

# Meeting Location

Date of Meeting

## Governor's Advisory Commission on Intermodal Transportation

### 2025-2034 Draft Ten Year Plan Overview

### Fall Public Hearings



Please Take Our Online Survey – NHDOT Planning Ahead 2034

<https://metroquestsurvey.com/yn8w8t>



Ten Year Plan Website – NH Department of Transportation

[Ten Year Plan | Department of Transportation \(nh.gov\)](#)

# Ten Year Plan Process

RPC

Governor & Legislature

GACIT

CYCLE BEGINS

THE TWO YEAR CYCLE

**New Projects are Introduced**

Fall of Even Years  
(2008, 2010, 2012, etc.)

Regional Planning Commissions (RPCs) request proposals from constituent communities for candidate projects.

**Projects are Regionally Ranked**

(November-December of Even Years)

The Transportation Advisory Committee (TAC) for each RPC rank projects submitted for consideration based on selection criteria established by each RPC.

**Adoption of Statewide Plan  
December – June of Even Years**

The Governor reviews the Statewide Ten Year Plan and submits it to the Legislature for consideration and approval. Public Hearings are held and input considered.

**IMPLEMENTATION**

After adoption by the Legislature, Metropolitan Planning Organizations (MPOs) incorporate approved projects into their Transportation Improvement Program (TIP)

**Ten Year Plan Drafted / Debated**

January – April of Odd Years  
(2009, 2011, 2013, etc.)

Early in the new year each RPCs TAC develops and approves a draft of the regional priorities and recommendations for consideration – keeping in mind selection criteria and each project's relative scores – for submission to the New Hampshire Department of Transportation (NHDOT).

**RPC Plan Submitted**

May 1 of Odd Years

Each RPC submits its regional priorities and recommendations to NHDOT.

**Draft Statewide Ten Year Plan Prepared**

May – December of Odd Years

**May – July:** NHDOT prepares the draft Statewide Ten Year Plan, using the information provided by each RPC for submission to the Governor's Advisory Commission on Intermodal Transportation (GACIT).

**July - December:** GACIT amends the Ten Year Plan after a series of statewide public hearings and submits it to the Governor.

CYCLE BEGINS AGAIN



# Presentation Outline

- High Level Funding Summary
- Review Strategies
- Review Funding Synopsis
- State of Infrastructure
- RPC Priority Projects
- Book Information
- Online Survey

# High Level Overview

## **Funding - Federal (FHWA, FTA, FAA, FRA)**

- IIJA Reauthorization 2022-2026
- New Programs (FHWA)
  - Bridge Program - (BRGBIL, MOBIL, Bridge Exempt)
  - National Electric Vehicle Infrastructure (NEVI)
  - PROTECT
  - Carbon Reduction Program

## **Funding – State**

- Road Toll Revenues
  - Turnpike
  - Betterment
  - SB367

# High Level Overview

## Funding – Project Impacts

- Increase inflation from 2.8% to 3.7% in Draft TYP
  - Inflation increased project costs of \$100M over the TYP years

## Higher project costs

- Escalation of construction materials, specifically steel, concrete, and Asphalt
- Workforce shortage – Increase labor costs

Average Annual % Difference Over Time			
Item Group	10 Years	3 Years	1 Year
Roadway Excavation	15%	23%	27%
Select Materials	12%	12%	37%
Hot Mix Asphalt	5%	11%	22%
Structural Concrete	13%	23%	83%
Steel Reinforcing	9%	3%	35%
Structural Steel	18%	42%	75%

# Proposed Draft Ten Year Plan Strategies

Recommend Federal Formula Funding: \$234M/Year average

- 2025-2026 IIJA Funding
- Assume level federal revenue 2027- 2034
- Maintain & extend all programs by 2 years (FY 2033 – 2034)
- Invest in maintenance & preservation of infrastructure
- Dedicate \$69M to new RPC Priority Projects (FY 2033 – 2034)

## Delay Turnpike Capital Projects

- Nashua-Merrimack-Bedford - Move completion from FY 2028 to 2031
- Manchester Exit 6 & 7 - Delay start FY 2027 to FY 2032
- Bow-Concord - Delay start FY 2026 to 2029 (Non-Turnpike portion also delayed)

# Funding Synopsis

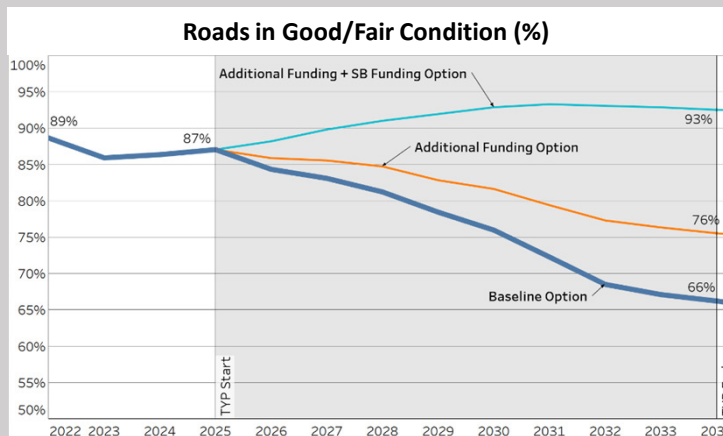
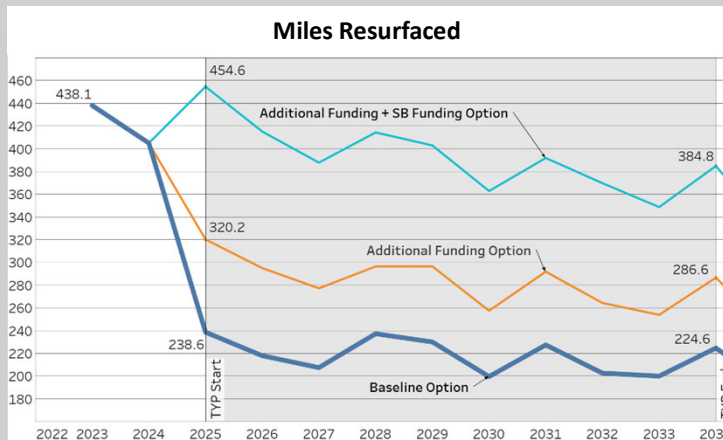
**2025-2034 Ten Year Plan  
Total Program Dollars by Fiscal Year**

FY	Road and Bridge Mode							Other Modes					TYP FY Total
	Highway Funded				Non-Highway Funded			Turnpike Improvement	Turnpike R&R	Rail	Transit <sup>9</sup>	Airport <sup>10</sup>	
	FHWA <sup>1,2,3</sup>	Betterment <sup>4</sup>	SB367		Other <sup>8</sup> Matching Funds	Sub Total							
		SAB <sup>5,6,7</sup>	I-93 Debt Service	TIFIA Pledged Paving & Bridge									
2025	\$ 373.16	\$ 21.80	\$ 16.48	\$ 2.19	\$ 34.67	\$ 12.88	\$ 461.18	\$ 40.58	\$ 25.30	\$ 2.10	\$ 35.44	\$ 56.73	\$ 621.33
2026	\$ 300.67	\$ 33.75	\$ 7.98	\$ 23.41	\$ 2.07	\$ 7.35	\$ 375.23	\$ 52.15	\$ 26.00	\$ 0.60	\$ 32.79	\$ 51.80	\$ 538.57
2027	\$ 280.75	\$ 41.44	\$ 7.61	\$ 23.41	\$ -	\$ 0.80	\$ 354.01	\$ 40.17	\$ 20.00	\$ 0.60	\$ 34.95	\$ 21.91	\$ 471.64
2028	\$ 269.98	\$ 35.04	\$ 7.24	\$ 23.41	\$ -	\$ 2.05	\$ 337.71	\$ 41.50	\$ 17.70	\$ 2.10	\$ 50.13	\$ 28.07	\$ 477.22
2029	\$ 267.98	\$ 44.98	\$ 6.88	\$ 23.41	\$ -	\$ 4.53	\$ 347.77	\$ 38.73	\$ 17.60	\$ 0.60	\$ 43.62	\$ 40.76	\$ 489.08
2030	\$ 266.59	\$ 20.38	\$ 6.56	\$ 23.41	\$ -	\$ 0.70	\$ 317.63	\$ 27.93	\$ 18.00	\$ 0.60	\$ 45.12	\$ 16.53	\$ 425.91
2031	\$ 265.08	\$ 20.23	\$ 6.23	\$ 23.41	\$ -	\$ 1.15	\$ 316.09	\$ 30.79	\$ 18.40	\$ 2.10	\$ 36.15	\$ 14.70	\$ 418.24
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2034	\$ 257.86	\$ 20.05	\$ 5.28	\$ 23.41	\$ -	\$ 0.13	\$ 306.73	\$ 76.10	\$ 19.50	\$ 2.10	\$ 37.85	\$ 52.04	\$ 494.32
<b>Program Total</b>	<b>\$ 2,799.06</b>	<b>\$ 277.76</b>	<b>\$ 75.77</b>	<b>\$ 212.84</b>	<b>\$ 36.73</b>	<b>\$ 29.90</b>	<b>\$ 3,432.08</b>	<b>\$ 500.12</b>	<b>\$ 200.30</b>	<b>\$ 12.00</b>	<b>\$ 402.16</b>	<b>\$ 345.53</b>	<b>\$ 4,892.19</b>
	<b>% FHWA of Highway Funds</b>		<b>82.7%</b>										
Revenue	\$2,710.28	\$277.76	\$325.35		\$29.90	\$3,343.29	\$500.12	\$200.30	\$12.00	\$402.16	\$345.53	\$4,803.41	
Surplus/(Deficit)	(\$88.79)	\$0.00	\$0.00		\$0.00	(\$88.79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$88.79)	

## \$4.9 Billion Transportation Plan - \$227M (4.9%) over current TYP

- Road and Bridge mode – \$4.1B (84%) of total plan
- Rail, Transit, Airports (Other modes) – \$760M (16%) of total plan
- FHWA category is the large funding source in the TYP
  - 82% of Highway Funded categories, 57% of total TYP funding
  - Use prohibited for operations & maintenance
- SB367 Pledged Paving/Bridge converted to Debt Service

# State of the Infrastructure – Road Condition Projections



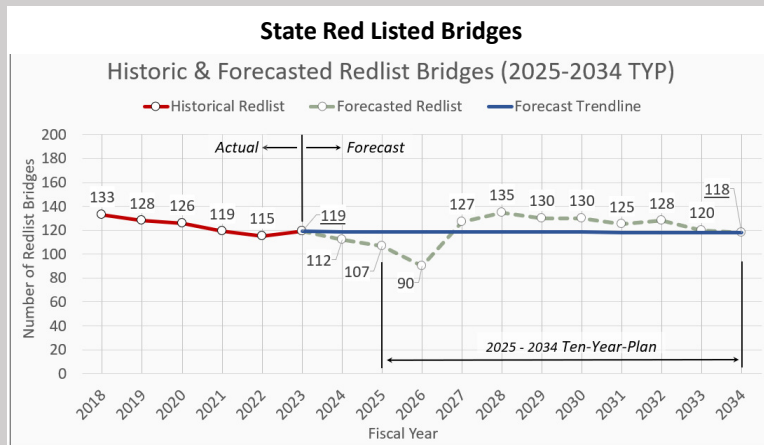
Previous Avg. Investment = \$88M

Projected Avg. Investment = \$75M

- Overall paving miles decrease through the Draft TYP years due to the conversion of SB367 Pledged paving to Debit Service, plus inflation.
  - \$20M/Year decrease in state funds, Betterment and SB367
- For Comparison Only:
- \$19M/Year potential funds to offset decreased SB367 funds
  - Additional funds:
    - \$3M Betterment (orange line) and
    - add \$16M (teal line)
- Conditions for the next 10 years are expected to **decline from 87% to 66% good/fair with current funding**

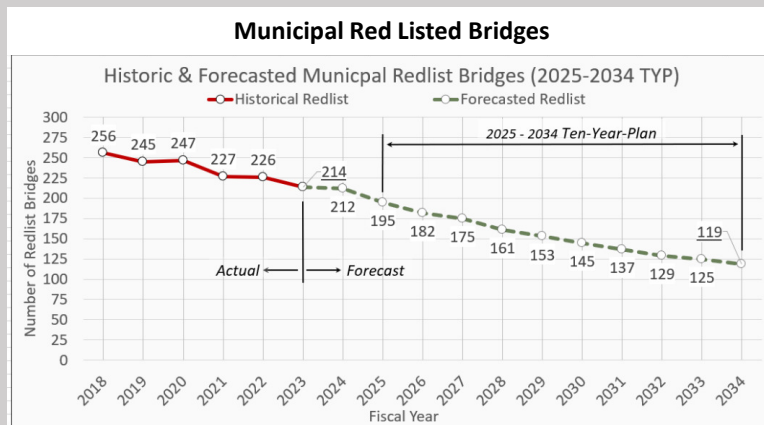


# State of the Infrastructure – Red Listed Bridges



## State Red Listed Bridge Summary

- Additional \$156M State Bridge Investment
- Bridges removed from State red list 138
- Predicted 118 remain at end of Draft TYP



## Municipal Red List Bridge Summary

- 214 municipally owned, red-listed bridges.
- 43 already enrolled with the NHDOT for rehabilitation or replacement.
- 55 additional bridges recently enrolled with NHDOT for rehabilitation or replacement.
- Predicted 119 remain at end of Draft TYP

# State of the Infrastructure

## Active Transportation



### Continue to enhance active transportation opportunities

- Investment in active transportation components through construction projects
- Investments through mandated federal programs including
  - Transportation Alternatives
  - Recreation Trails
  - CMAQ funding - *Current 2022 Grant Round*

## Public Transit



### Recent transit highlights

- SFY22: 1 statewide & 8 regional mobility manager positions funded
- SFY24-25 biennium = \$2.3M in state operating match
- Post-pandemic ridership continues to slowly recover

### Transit challenges that remain

- Limited services, in terms of geographic coverage and frequency of service
- Increasingly aging population seeking transportation services
- Driver shortage (especially CDL)
- Transit providers' ability to obtain required non-federal match
- Creating a connected network of services

# Regional Priorities

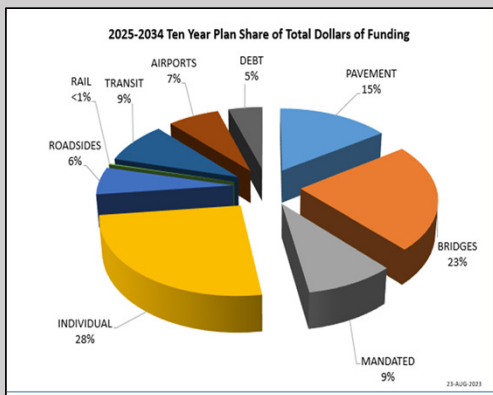
## TYP FY 2025-34 - RPC Priority Projects

ECO	RPC	PROJECT NAME	NUMBER	SCOPE SUMMARY	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Grand Total	
<b>NCC</b>																
1		SHELburne	44215	Raise the profile of US2 from approximately 2,100' south of North Rd. intersection to approximately 2,300' north of Conway Oak Way Rd. intersection (near the reflection pond)					\$ 659,563		\$ 147,103		\$ 1,005,618		\$ 3,812,285	
1		GORHAM	44216	Construct approximately 1.5 miles of sidewalk & bike shoulder from approximately 2400' north of the US2 intersection to approximately 1400' south of the Pisani St. intersection.					\$ 635,819		\$ 189,149		\$ 4,254,825		\$ 5,059,813	
														Selected total:	\$ 8,872,098	
<b>LVL/BRPC</b>																
2		LEBANON	44234	Complete St. improvements to Hanover St. from the NH120 intersection to the High St. intersection approximately 1400'. Improvements will include bike lanes, sidewalks and intersection safety improvements.		\$ 590,366				\$ 57,251		\$ 5,383,879				\$ 6,031,496
														Selected total:	\$ 6,031,496	
<b>LRPC</b>																
1		MERIDETH	43533	Intersection improvements to the Laker Lane, True Rd, Quarry Rd and Putnam Shore Circle intersections with NH 25.		\$ 490,669				\$ 68,397		\$ 5,222,171				\$ 5,781,237
1		LACONIA	44217	Rehabilitation of Union Ave from the intersection with Main St to the Elford Ave intersection - approximately 3,000'. Project will include bike/lane, ADA & streetlight improvements. The design has been completed by City so no PE/ROW shown.										\$ 3,248,586		\$ 3,248,586
														Selected total:	\$ 6,029,823	
<b>SWRPC</b>																
5		SWANSEY	44218	Bicycle, pedestrian and traffic calming improvements for approximately 7,600' of NH103 from the intersection with South Winchester St. to the intersection with North Winchester St.					\$ 659,563		\$ 70,927		\$ 4,265,495			\$ 4,995,985
														Selected total:	\$ 4,995,985	
<b>CMR/BRPC</b>																
2		HOPKINTON	44219	Intersection improvements to the intersection of NH103 & NH127 (Fourteen Square) to improve safety and add bicycle & pedestrian amenities for approximately 1,600'.					\$ 659,563		\$ 70,927		\$ 2,517,013			\$ 3,247,504
		HILLSBOROUGH	44220	Safety & functional improvements to the intersection of NH11, NH16 & 2nd Mt Turnpike.					\$ 659,563		\$ 70,927		\$ 1,406,507			\$ 2,136,997
														Selected total:	\$ 5,384,501	
<b>SRPC</b>																
1		SOMERSWORTH	44260	Complete St. improvements to Main St. from the intersection with Lodge St. to John Francis Dr. (approximately 3,780').							\$ 64,479		\$ 5,585,814			\$ 5,750,293
4		LEE	44261	Intersect realignment & elimination of connector between George Bennett Rd & Lee Hook Rd. ~600'					\$ 395,738		\$ 7,099		\$ 839,504			\$ 1,241,835
														Selected total:	\$ 6,992,128	
<b>SMR/BRPC</b>																
4		BEDFORD	136507	Traffic and safety improvements consistent with the intent of the 2002 corridor study.									\$ 457,639		\$ 457,639	
4		MANCHESTER	44221	Capacity improvements and limited bicycle lanes to the I-93 Exit 9/Wedding Rd. area from Circular Dr. to Eastern Ave (approximately 1.4 miles).					\$ 580,688		\$ 58,841		\$ 6,806,433			\$ 7,445,963
4		DEERFIELD	44223	Intersection safety/function improvements to NH107/ Candia Rd/Church St. intersection.					\$ 314,825		\$ 57,370		\$ 2,657,125			\$ 3,029,320
														Selected total:	\$ 10,475,083	
<b>BRPC</b>																
3		PORTSMOUTH	44225	Engineering study to update the (circa 2000) Portsmouth Circle feasibility study.					\$ 1,100,000							\$ 1,100,000
3		HAMPTON	44226	Construct bike/lane improvements including sidewalks and bike lanes between Nudd & Dunston Aves (approximately 4,750').					\$ 683,967		\$ 294,207		\$ 5,916,323			\$ 6,894,497
														Selected total:	\$ 7,994,497	
<b>NRPC</b>																
5		AMHERST	44227	Intersection improvements to the NH122/Wentworth Rd intersection including bike and pedestrian accommodations for approximately 1,000'.					\$ 497,431		\$ 133,730		\$ 2,157,142			\$ 2,788,303
5		HUDSON	44228	Construct pedestrian improvements including approximately 7,600' of sidewalk to eliminate existing gaps in the network. Rapid Rectangular Flashing Beacons & drainage improvements between Lodge & Adams Roads.					\$ 273,567		\$ 66,865		\$ 3,300,428			\$ 3,640,860
5		LITCHFIELD	44229	Intersection safety improvements to NH1A/Coming Rd. intersection (approximately 1,400').					\$ 547,174		\$ 147,103		\$ 1,827,100			\$ 2,521,377
5		MERRIMACK	44230	Intersection realignment @ the intersection of Natocook Lake & Camp Sargent Roads. (approximately 1,000').					\$ 248,715							\$ 248,715
														Selected total:	\$ 6,399,272	
														Selected total:	\$ 46,976,686	

# Regional Planning Presentation

RPC Presenter Information

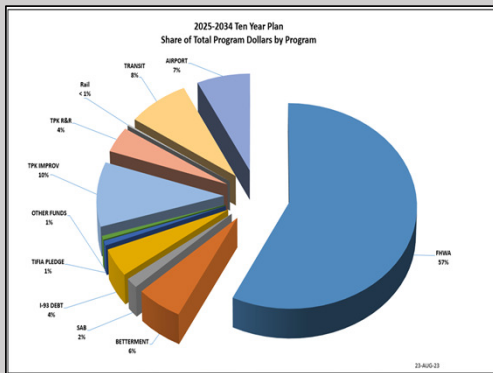
# Book Information – Charts & Graphs



FISCAL YEAR	PAVEMENT	BRIDGES	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDES	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2025	\$ 97.96	\$ 203.07	\$ 47.00	\$ 124.82	\$ 31.68	\$ 2.10	\$ 39.06	\$ 56.73	\$ 18.92	\$ 621.33
2026	\$ 59.30	\$ 128.59	\$ 44.54	\$ 160.36	\$ 33.58	\$ 0.60	\$ 36.40	\$ 51.80	\$ 23.41	\$ 538.57
2027	\$ 65.81	\$ 77.08	\$ 51.28	\$ 164.65	\$ 28.23	\$ 0.60	\$ 38.68	\$ 21.91	\$ 23.41	\$ 471.64
2028	\$ 72.73	\$ 67.98	\$ 47.39	\$ 155.13	\$ 26.67	\$ 2.10	\$ 53.74	\$ 28.07	\$ 23.41	\$ 477.22
2029	\$ 72.19	\$ 81.28	\$ 47.90	\$ 148.22	\$ 27.49	\$ 0.60	\$ 47.23	\$ 40.76	\$ 23.41	\$ 489.08
2030	\$ 79.72	\$ 105.08	\$ 42.99	\$ 81.78	\$ 26.97	\$ 0.60	\$ 48.74	\$ 16.63	\$ 23.41	\$ 425.91
2031	\$ 84.53	\$ 128.80	\$ 41.74	\$ 55.35	\$ 27.86	\$ 2.10	\$ 39.76	\$ 14.70	\$ 23.41	\$ 418.24
2032	\$ 71.66	\$ 103.64	\$ 41.47	\$ 129.96	\$ 28.42	\$ 0.60	\$ 49.94	\$ 46.69	\$ 23.41	\$ 495.77
2033	\$ 71.26	\$ 107.81	\$ 41.47	\$ 125.16	\$ 28.91	\$ 0.60	\$ 45.32	\$ 16.20	\$ 23.41	\$ 460.12
2034	\$ 72.06	\$ 124.56	\$ 41.47	\$ 107.08	\$ 28.77	\$ 2.10	\$ 42.85	\$ 52.04	\$ 23.41	\$ 494.32
<b>TOTAL</b>	<b>\$ 747.20</b>	<b>\$ 1,127.90</b>	<b>\$ 447.23</b>	<b>\$ 1,252.50</b>	<b>\$ 288.55</b>	<b>\$ 12.00</b>	<b>\$ 441.71</b>	<b>\$ 345.53</b>	<b>\$ 229.57</b>	<b>\$ 4,892.19</b>
<b>% TOTAL</b>	<b>16%</b>	<b>23%</b>	<b>9%</b>	<b>26%</b>	<b>6%</b>	<b>0%</b>	<b>9%</b>	<b>7%</b>	<b>5%</b>	<b>100%</b>

**Active Transportation \$298.73M - \$29.87M/Year average**

~ Dollars include indirect costs and inflation (3.7%)  
 ~ Active Transportation include the TAP, Rec-Trails, CMAQ (50%) programs and proposed components in Individual and Bridge projects  
 ~ Totals adjusted in Individual years to account for estimated bridge work  
 ~ Grand Total include \$1.3M State Aid Highway



FY	Road and Bridge Mode						Other Modes					TYP FY Total	
	Highway Funded			Non-Highway Funded			Turnpike Improvement	Turnpike R&R	Rail	Transit	Airport		
FHWA 1,2,3	Betterment 4	SAB 5,6,7	I-93 Debt Service	TIFIA Pledged Paving & Bridge	Other 8 Matching Funds	Sub Total							
2025	\$ 375.16	\$ 21.80	\$ 16.48	\$ 2.19	\$ 34.67	\$ 12.88	\$ 461.18	\$ 40.58	\$ 25.30	\$ 2.10	\$ 35.44	\$ 66.73	\$ 621.33
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<b>% FHWA of Highway Funds</b>		<b>82%</b>											
<b>Revenue</b>	<b>\$2,710.28</b>	<b>\$277.76</b>	<b>\$325.35</b>		<b>\$29.90</b>		<b>\$3,343.29</b>	<b>\$500.12</b>	<b>\$200.30</b>	<b>\$12.00</b>	<b>\$402.16</b>	<b>\$345.53</b>	<b>\$4,803.41</b>
<b>Surplus/(Deficit)</b>	<b>(\$88.79)</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>		<b>(\$88.79)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$88.79)</b>

# Book Information - Projects

1 **BARRINGTON (43547)**

2 **Route/Road** NH 9

4 **Category** INDIVIDUAL PROJECTS

3 **Scope** PEDESTRIAN SAFETY IMPROVEMENTS ALONG NH 9 INCLUDING SIDEWALKS AND ADA CROSSINGS AT NH 9/NH 125

5 **Strategy** TIER 3

6 <b>Phase</b>	<b>Year</b>	<b>Funding</b>	<b>Program</b>	7
Preliminary Engineering	2026	187,512	None-Highway	
Right of Way	2029	27,881	None-Highway	
Construction	2031	1,071,856	None-Highway	

<b>Total</b>	<b>\$1,287,249</b>	<b>Previous Funding</b>	<b>\$0</b>
	8	<b>Current TYP Funding</b>	<b>\$1,287,249</b>
		<b>Future Funding Required</b>	<b>\$0</b>
		<b>Total Project Cost</b>	<b>\$1,287,249</b>

9 **Comments** SRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

# Projects for Discussion/Feedback

- Corridor Study Implementation Plan 43037 – Rankings
- Statewide Interstate Rehabilitation (4R) Projects 44483
  - Funded potential 6 projects (TBD)
  - PE/ROW within the TYP
  - Construction outside TYP
- Statewide 40915 – Interstate Exit Sign Renumbering



# Please Take Our Online Survey

NHDOT Draft 2025-2034 Ten Year Plan

1 NHDOT Planning Ahead to 2034  
See bullets below to learn how your input is used and why it is important to decision makers.

2 3 4 5

WELCOME

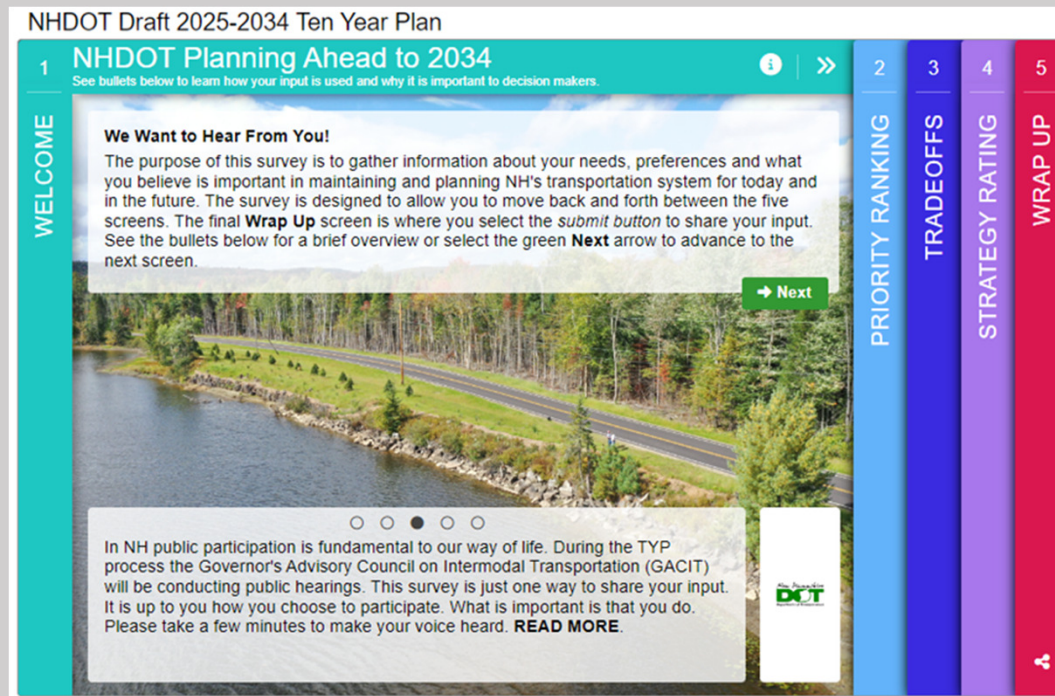
**We Want to Hear From You!**  
The purpose of this survey is to gather information about your needs, preferences and what you believe is important in maintaining and planning NH's transportation system for today and in the future. The survey is designed to allow you to move back and forth between the five screens. The final **Wrap Up** screen is where you select the *submit button* to share your input. See the bullets below for a brief overview or select the green **Next** arrow to advance to the next screen.

→ Next

In NH public participation is fundamental to our way of life. During the TYP process the Governor's Advisory Council on Intermodal Transportation (GACIT) will be conducting public hearings. This survey is just one way to share your input. It is up to you how you choose to participate. What is important is that you do. Please take a few minutes to make your voice heard. **READ MORE.**

DOT

PRIORITY RANKING  
TRADEOFFS  
STRATEGY RATING  
WRAP UP





# Ten Year Plan Process



Comments



# Public Comments

## Send written comments to:

William E. Watson, P.E. Administrator  
Bureau of Planning and Community Assistance  
New Hampshire Department of Transportation  
7 Hazen Drive P.O. Box 483 Concord, NH 03302-0483

or

[William.E.WatsonJr@dot.nh.gov](mailto:William.E.WatsonJr@dot.nh.gov)

Comments should be received no later than  
**November 3, 2023**

Visit this site for additional information

<https://www.dot.nh.gov/projects-plans-and-programs/ten-year-plan>