



NHDOT, Bureau of Turnpikes

Update as of 05/31/2024

New Hampshire Turnpike System

Traffic & Revenue (Actual & Estimate)

Fiscal Year 2010 to Fiscal Year 2032

This unaudited report is used for informational and management purposes only and is distinct from the financial accounting records of the Department of Transportation.

See notes on following page.

New Hampshire Turnpike System

Traffic & Revenue Notes

May 2024

Fiscal Years 2000 – 2005 includes miscellaneous revenue, such as property damage. Fiscal Year 2006 and thereafter is limited to toll receipts and expected E-ZPass toll revenue.

During the conversion of the toll collection system (March – June 2005) Traffic was estimated using actual F/Y 05 growth rates for each plaza.

Beginning July 2005, the discount on tolls was reduced from 50% to 30% for passenger vehicles and from 30% to 10% for commercial vehicles. The discounts changed with the conversion to E-ZPass from the token and commercial charge card programs.

Toll Fares were increased on October 22, 2007, at Hooksett Main Toll, Bedford Main Toll, Rochester Toll, Dover Toll, Hampton Main Toll and Hampton Side Toll.

Toll Fares were increased on July 1, 2009, at Hampton Main Toll.

With the transition to the new Toll Collection System (TCS) in Oct 2013 some T&R reports now capture the Auditing toll adjustments processed through the date of publication.

The May 2014 traffic volumes and revenue totals have been updated to include transactions that occurred in May but were delayed in being processed and posted until early July 2014.

Merrimack Exit 12 (Bedford Rd) Plaza closed Effective 7/18/2014 9:00pm.

1/27/2015 All Toll Collection was suspended for 24 hours system wide due to Blizzard Juno.

March 2017 was the transition month of our E-ZPass Back Office System (BOS) from Conduent to Cubic.

Minor adjustments are made periodically to reconcile fiscal year totals when audit adjustments are made to prior months.

August and September 2018 E-ZPass Revenue and Violation Tolls were restated due to an August BOS reporting error found after the September report was issued. Correction made before subsequent reports were issued.

New Hampshire Turnpike System

Traffic & Revenue Notes

May 2024

- Fiscal Years 2020-2029 estimates based on projections in Jacobs Engineering Group, Inc. Traffic & Revenue Study dated October 23, 2019.
- Merrimack Exit 11 Plaza closed Effective 12/31/2019 11:59pm.
- Merrimack Industrial Exit 10 Plaza closed Effective 12/31/2021 8:59pm.
- March 2020 and continuing onward through 2020, the State of NH as well as nationally throughout the country, the COVID-19 pandemic created large decreases in traffic which in turn negatively impacted revenue. Due to COVID-19, changes in the tolling operation were made, which affected violations, traffic and revenue as follows:
 - Reduced shift operation in the Toll Plazas from three (3) shifts with 24 hr. operation to two shifts (2) for 16 hr. operation (5 am to 9 pm) and implemented cashless tolling operation (All Electronic Tolling) from 9 pm to 5 am on March 30, 2019
 - Toll Attendants collected exact change only for the toll fare from March 30, 2020, to May 15, 2020, during the above hours of operation.
- Revised Fiscal Years 2022-2029 estimates based on projections in Stantec Consulting Services, Inc. COVID-19 Traffic and Revenue forecasts dated January 2021.
- Revised Fiscal Years 2022-2032 estimates based on projections in Stantec Consulting Services, Inc. COVID-19 Traffic and Revenue forecasts dated March 2022.
- Rochester Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/17/2022 at 10:00pm.
- Dover Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/18/2022 at 10:00pm.
- Revised Fiscal Years 2023-2032 estimates based on projections in Stantec Consulting Services, Inc. Traffic and Revenue forecasts dated March 10, 2023.

**Total Turnpike System
Unaudited Traffic and Revenue**

Projection Revision Date 03/10/2023

Vehicle Transactions												
MONTH	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
JUL	10,543,105	10,903,652	10,915,652	10,824,827	10,919,300	11,224,606	11,633,298	11,867,089	11,924,124	12,135,668	12,275,230	9,856,629
AUG	10,798,908	11,075,018	10,739,390	11,104,947	11,426,197	11,469,605	11,718,591	12,071,754	12,268,728	12,409,406	12,657,348	10,264,564
SEP	9,354,361	9,443,452	9,535,656	9,261,485	9,501,861	9,651,726	10,182,018	10,515,298	10,611,669	10,667,837	10,815,340	9,259,328
OCT	9,313,910	9,504,617	9,390,601	9,160,561	9,755,589	9,807,441	10,255,590	10,414,923	10,794,352	10,854,146	11,091,577	9,208,984
NOV	8,226,929	8,482,616	8,471,971	8,469,831	8,571,778	8,444,615	9,003,779	9,330,994	9,627,858	9,436,887	9,658,556	7,323,426
DEC	8,367,751	8,464,542	8,497,262	8,199,594	8,458,100	8,812,242	9,207,856	9,198,512	9,192,603	9,611,695	9,326,847	7,091,687
JAN	7,929,765	7,759,430	7,843,741	8,060,280	7,963,237	7,771,836	8,581,295	8,930,840	8,745,359	8,928,243	9,213,038	7,177,681
FEB	7,550,715	7,433,612	7,822,756	7,122,177	7,483,660	7,142,440	8,384,216	7,999,087	8,484,086	8,560,121	8,789,478	6,691,071
MAR	8,636,323	8,613,807	8,271,551	8,442,312	8,664,323	8,839,689	9,227,491	9,141,501	9,184,219	9,581,462	7,099,030	8,104,227
APR	8,622,878	8,351,527	8,272,797	8,454,477	8,800,960	8,934,421	9,149,804	9,284,287	9,404,592	9,577,409	4,292,949	8,245,251
MAY	9,271,575	9,092,761	9,222,067	9,426,493	9,679,771	9,914,275	10,161,058	10,395,883	10,694,459	10,787,686	6,236,984	9,404,608
JUN	9,719,866	9,698,822	9,735,093	9,716,098	10,234,138	10,288,587	10,848,637	11,023,235	11,200,746	11,159,354	8,216,389	10,413,459
FY TOTAL:	108,336,076	108,723,856	108,718,537	108,243,082	111,478,914	112,301,383	118,353,633	120,173,403	122,132,795	123,699,814	109,672,766	103,040,915
Actual Growth Rate	0.63%	0.36%	0.00%	-0.44%	2.99%	0.74%	5.39%	1.54%	1.63%	1.28%	-11.34%	-6.05%
Toll Revenue												
MONTH	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
JUL	\$11,860,029	\$12,207,382	\$12,238,520	\$12,039,869	\$12,118,083	\$12,329,128	\$12,994,891	\$13,253,627	\$13,125,564	\$13,453,045	\$13,466,314	\$10,960,116
AUG	\$12,239,340	\$12,466,246	\$11,977,482	\$12,375,157	\$12,696,871	\$12,810,869	\$13,133,519	\$13,540,463	\$13,237,985	\$13,805,264	\$13,787,178	\$11,492,865
SEP	\$10,226,189	\$10,272,541	\$10,360,825	\$9,963,213	\$10,189,303	\$10,471,181	\$11,141,938	\$11,447,695	\$11,324,839	\$11,494,456	\$11,602,967	\$10,358,163
OCT	\$10,035,953	\$10,236,598	\$10,030,625	\$9,713,670	\$10,365,517	\$10,542,136	\$11,061,884	\$11,207,849	\$11,403,215	\$11,248,216	\$11,798,429	\$10,270,882
NOV	\$8,767,559	\$9,031,082	\$9,017,837	\$8,918,917	\$8,972,898	\$8,994,645	\$9,617,530	\$9,902,248	\$10,158,963	\$9,927,568	\$10,174,050	\$8,054,286
DEC	\$8,747,298	\$8,817,461	\$8,942,223	\$8,522,175	\$8,702,340	\$9,253,055	\$9,685,922	\$9,375,342	\$9,538,771	\$10,031,028	\$9,734,585	\$7,698,253
JAN	\$8,184,991	\$8,050,430	\$8,143,658	\$8,302,298	\$8,132,168	\$8,079,443	\$8,943,619	\$9,301,898	\$8,955,281	\$9,283,864	\$9,716,302	\$7,794,532
FEB	\$7,847,059	\$7,742,281	\$8,144,885	\$7,365,717	\$7,689,444	\$7,407,567	\$8,760,974	\$8,194,533	\$8,767,958	\$8,878,531	\$9,318,573	\$7,202,418
MAR	\$8,974,926	\$8,959,796	\$8,619,100	\$8,770,623	\$8,867,367	\$9,184,009	\$9,661,418	\$9,410,495	\$9,490,409	\$9,982,682	\$7,854,000	\$8,833,696
APR	\$9,201,682	\$8,835,432	\$8,787,271	\$8,888,948	\$9,135,594	\$9,479,398	\$9,722,103	\$9,650,503	\$9,901,270	\$10,121,714	\$4,977,544	\$9,067,246
MAY	\$9,932,824	\$9,750,828	\$9,862,109	\$10,028,141	\$10,221,495	\$10,689,433	\$10,956,082	\$11,021,743	\$11,331,046	\$11,487,046	\$6,982,409	\$10,332,307
JUN	\$10,550,304	\$10,379,913	\$10,513,803	\$10,532,176	\$10,837,852	\$11,174,377	\$11,781,893	\$11,834,032	\$12,123,452	\$11,633,221	\$9,130,854	\$11,518,175
FY TOTAL:	\$116,568,154	\$116,749,990	\$116,638,339	\$115,420,905	\$117,928,932	\$120,415,041	\$127,461,774	\$128,140,427	\$129,358,753	\$131,346,635	\$118,543,205	\$113,582,941
Actual Growth Rate	11.36%	0.16%	-0.10%	-1.04%	2.17%	2.11%	5.85%	0.53%	0.95%	1.54%	-9.75%	-4.18%

T and R reports may capture Auditing toll adjustments
See cover sheet for additional footnotes.

**Total Turnpike System
Unaudited Traffic and Revenue**

Projection Revision Date 03/10/2023

Vehicle Transactions											
MONTH	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
JUL	11,234,229	11,111,497	11,347,224	11,569,238	11,825,338	12,072,569	12,284,201	12,518,238	12,740,703	12,967,567	13,198,926
AUG	11,373,932	11,198,793	11,584,802	11,811,871	12,073,707	12,326,031	12,542,087	12,782,023	13,009,789	13,242,072	13,478,971
SEP	10,032,926	9,895,137	10,135,749	10,335,177	10,565,509	10,785,852	10,974,898	11,187,068	11,387,993	11,592,928	11,801,960
OCT	10,179,356	10,019,107	10,410,708	10,616,141	10,853,541	11,079,725	11,274,080	11,493,524	11,701,070	11,912,775	12,128,731
NOV	8,767,012	8,733,760	9,065,005	9,244,640	9,451,888	9,649,030	9,818,630	10,010,873	10,192,527	10,377,840	10,566,893
DEC	8,711,666	8,611,992	9,043,925	9,222,925	9,429,924	9,626,797	9,796,354	9,988,422	10,170,034	10,355,310	10,544,333
JAN	7,476,043	8,208,149	8,479,787	8,648,313	8,843,475	9,028,017	9,187,481	9,369,302	9,541,116	9,716,419	9,895,290
FEB	7,698,690	7,878,486	8,704,742	8,877,262	9,077,357	9,266,829	9,430,510	9,616,793	9,792,889	9,972,555	10,155,871
MAR	8,611,281	8,789,847	9,084,312	9,264,447	9,472,831	9,670,427	9,840,728	10,034,482	10,217,496	10,404,211	10,594,711
APR	8,630,547	8,810,910	9,096,666	9,276,870	9,485,069	9,682,986	9,853,358	10,046,668	10,229,312	10,415,642	10,605,739
MAY	9,535,347	10,012,499	10,385,382	10,591,033	10,827,828	11,053,722	11,247,819	11,466,040	11,672,773	11,883,648	12,098,757
JUN	10,129,154	10,308,585	10,409,082	10,615,370	10,853,115	11,079,527	11,274,203	11,493,470	11,701,152	11,913,001	12,129,110
FY TOTAL:	112,370,183	113,578,762	117,747,384	120,073,287	122,759,583	125,321,511	127,524,349	130,006,904	132,356,853	134,753,970	137,199,293
Actual Growth Rate	9.05%	1.08%	3.67%	1.98%	2.24%	2.09%	1.76%	1.95%	1.81%	1.81%	1.81%
Toll Revenue											
MONTH	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
JUL	\$12,527,964	\$12,357,047	\$12,261,211	\$12,487,748	\$12,707,613	\$12,921,466	\$13,109,118	\$13,327,623	\$13,536,051	\$13,748,199	\$13,964,036
AUG	\$12,788,841	\$12,648,205	\$12,607,606	\$12,840,475	\$13,066,049	\$13,285,636	\$13,478,349	\$13,702,974	\$13,917,137	\$14,135,120	\$14,356,890
SEP	\$11,141,691	\$11,040,781	\$10,906,624	\$11,108,380	\$11,300,363	\$11,489,674	\$11,657,302	\$11,854,005	\$12,041,016	\$12,231,395	\$12,425,114
OCT	\$11,174,561	\$10,964,670	\$11,141,240	\$11,347,702	\$11,542,113	\$11,735,200	\$11,907,045	\$12,109,402	\$12,301,507	\$12,497,091	\$12,696,124
NOV	\$9,408,498	\$9,481,254	\$9,776,020	\$9,957,483	\$10,127,213	\$10,296,618	\$10,447,874	\$10,626,367	\$10,795,675	\$10,968,068	\$11,143,518
DEC	\$9,196,416	\$9,332,119	\$9,553,299	\$9,730,205	\$9,896,306	\$10,062,092	\$10,210,193	\$10,384,839	\$10,550,557	\$10,719,301	\$10,891,040
JAN	\$7,973,291	\$8,834,618	\$9,094,385	\$9,263,179	\$9,420,166	\$9,578,298	\$9,720,636	\$9,888,903	\$10,048,431	\$10,210,904	\$10,376,292
FEB	\$8,115,468	\$8,336,667	\$9,244,514	\$9,415,849	\$9,576,064	\$9,736,821	\$9,881,143	\$10,051,499	\$10,213,101	\$10,377,674	\$10,545,187
MAR	\$9,286,426	\$9,433,405	\$9,670,561	\$9,849,744	\$10,016,917	\$10,184,566	\$10,334,823	\$10,512,412	\$10,680,765	\$10,852,201	\$11,026,692
APR	\$9,419,343	\$9,463,734	\$9,805,285	\$9,986,994	\$10,157,075	\$10,327,013	\$10,478,883	\$10,658,155	\$10,828,183	\$11,001,313	\$11,177,516
MAY	\$10,470,971	\$10,821,966	\$11,161,550	\$11,368,455	\$11,565,355	\$11,759,627	\$11,931,880	\$12,133,797	\$12,325,876	\$12,521,433	\$12,720,433
JUN	\$11,161,077	\$11,205,371	\$11,242,366	\$11,451,414	\$11,648,897	\$11,844,283	\$12,017,848	\$12,221,648	\$12,415,371	\$12,612,601	\$12,813,308
FY TOTAL:	\$122,664,545	\$123,919,836	\$126,464,662	\$128,807,627	\$131,024,133	\$133,221,294	\$135,175,095	\$137,471,625	\$139,653,669	\$141,875,299	\$144,136,151
Actual Growth Rate	8.00%	1.02%	2.05%	1.85%	1.72%	1.68%	1.47%	1.70%	1.59%	1.59%	1.59%

T and R reports may capture Auditing toll adjustments
See cover sheet for additional footnotes.



Report Date : 06/25/2024
Time : 12:38:52PM

NEW HAMPSHIRE DOT



Report No: HOST0036

TRAFFIC AND REVENUE SUMMARY REPORT

Reporting Period From: 5/1/2024 To: 5/31/2024

Parameters selected: Revenue Day From: 5/1/2024 - To: 5/31/2024 - Plaza: ALL

System Total					Start Date Fiscal Year Begin to End Date			
TRAFFIC	Start Date to End Date				This Year	Last Year	Difference	% Change
Class	This Year	Last Year	Difference	% Change	(F)	(G)	(H)	(I)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Unknown	1,352,835	1,278,918	73,917	5.78	14,682,502	12,409,110	2,273,392	18.32
1	8,308,676	7,974,240	334,436	4.19	85,665,802	83,534,700	2,131,102	2.55
2	61,927	84,146	(22,219)	(26.41)	539,390	665,054	(125,664)	(18.90)
3	50,012	61,131	(11,119)	(18.19)	420,320	455,730	(35,410)	(7.77)
4	1,473	5,815	(4,342)	(74.67)	22,024	56,931	(34,907)	(61.31)
5	180,424	183,118	(2,694)	(1.47)	1,799,388	1,826,942	(27,554)	(1.51)
6	51,125	49,530	1,595	3.22	481,949	502,511	(20,562)	(4.09)
7	48,076	47,305	771	1.63	442,442	435,323	7,119	1.64
8	261,343	258,766	2,577	1.00	2,613,231	2,686,686	(73,455)	(2.73)
9	66,582	64,783	1,799	2.78	634,475	657,560	(23,085)	(3.51)
10	2,464	3,177	(713)	(22.44)	27,493	26,996	497	1.84
11	225	824	(599)	(72.69)	4,844	7,151	(2,307)	(32.26)
12	220	746	(526)	(70.51)	4,442	5,483	(1,041)	(18.99)
Total	10,385,382	10,012,499	372,883	3.72	107,338,302	103,270,177	4,068,125	3.94
Cars (0-4)	9,774,923	9,404,250	370,673	3.94	101,330,038	97,121,525	4,208,513	4.33
Trucks (5-12)	610,459	608,249	2,210	0.36	6,008,264	6,148,652	(140,388)	(2.28)
Total	10,385,382	10,012,499	372,883	3.72	107,338,302	103,270,177	4,068,125	3.94
Non-Revenue	34,262	32,621	1,641	5.03	331,907	330,996	911	0.28

REVENUE	Start Date to End Date				Start Date Fiscal Year Begin to Selected End Date			
	This Year	Last Year	Difference	% Change	This Year	Last Year	Difference	% Change
	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cash Revenue	\$976,580.60	\$1,033,969.24	(\$57,388.64)	(5.55)	\$10,601,570.81	\$12,053,440.05	(\$1,451,869.25)	(12.05)
E-ZPass Revenue	\$9,695,249.54	\$9,306,359.94	\$388,889.60	4.18	\$98,853,785.22	\$99,439,226.55	(\$585,441.33)	(0.59)
Violation Tolls	\$489,720.02	\$481,636.48	\$8,083.54	1.68	\$5,766,939.87	\$5,096,650.28	\$670,289.59	13.15
Total	\$11,161,550.16	\$10,821,965.66	\$339,584.50	3.14	\$115,222,295.90	\$116,589,316.88	(\$1,367,020.99)	(1.17)

- Notes:
1. E-ZPass Revenue - Source : ACS Report Q15
 2. Violation Tolls - Source : ACS Report 38
 3. Traffic is based on revenue day (11:45 pm to 11:45 pm)
 4. 'Unknown' class is indicated for no transponder reads.
 5. Class is based on the Toll Collector/AVI classification.
 6. Retail Sales revenue is not included in the cash revenue on this report.
 7. The class will not be listed in column A if there is no data.

**STATE OF NEW HAMPSHIRE
BUREAU OF TURNPIKES
TOTAL TOLL SYSTEM
FISCAL YEAR 2023 v. 2024
05/2023 vs 05/2024**

	TRAFFIC FYTD				REVENUE FYTD			
	FY 2024	FY 2023	Difference	% Change	FY 2024	FY 2023	Difference	% Change
Hooksett Main	26,698,233	25,597,666	1,100,567	4.3%	\$ 24,194,664	\$ 23,419,997	\$ 774,667	3.3%
Rochester	10,438,919	9,983,527	455,392	4.6%	\$ 6,540,336	\$ 6,444,245	\$ 96,092	1.5%
Dover	14,341,198	13,744,356	596,842	4.3%	\$ 9,195,864	\$ 8,970,940	\$ 224,924	2.5%
Hampton Main	24,555,731	23,648,313	907,418	3.8%	\$ 50,438,994	\$ 53,479,842	\$ (3,040,848)	-5.7%
Hampton Side	13,115,510	12,700,904	414,606	3.3%	\$ 9,452,256	\$ 9,283,283	\$ 168,973	1.8%
Hooksett Ramp	2,694,403	2,708,617	(14,214)	-0.5%	\$ 1,355,176	\$ 1,416,897	\$ (61,721)	-4.4%
Bedford	15,494,308	14,886,794	607,514	4.1%	\$ 14,043,656	\$ 13,571,346	\$ 472,310	3.5%
Merrimack Exit 11	-	-	-	-	\$ 474	\$ 648	\$ (175)	-26.9%
Merrimack Industrial	-	-	-	-	\$ 869	\$ 2,115	\$ (1,246)	-58.9%
Merrimack Exit 12 (Bedford Road)	-	-	-	-	\$ 6	\$ 5	\$ 1.00	20.0%
System Total	107,338,302	103,270,177	4,068,125	3.94%	\$ 115,222,296	\$ 116,589,317	\$ (1,367,021)	-1.17%

Source: TRCS Report Host0036

Rochester Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/17/2022 at 10:00pm.

Dover Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/18/2022 at 10:00pm.

**New Hampshire Department of Transportation
Bureau of Turnpikes
Actual Traffic & Revenue
Comparison to Prior Year
Fiscal Year 2024 v. 2023**

MONTH	TRAFFIC MTD			REVENUE MTD		
	FY 2024	FY 2023	% Change	FY 2024	FY 2023	% Change
JUL	11,347,224	11,111,497	2.1%	\$ 12,261,211	\$ 12,357,047	-0.8%
AUG	11,584,802	11,198,793	3.4%	\$ 12,607,606	\$ 12,648,205	-0.3%
SEP	10,135,749	9,895,137	2.4%	\$ 10,906,624	\$ 11,040,781	-1.2%
OCT	10,410,708	10,019,107	3.9%	\$ 11,141,241	\$ 10,964,670	1.6%
NOV	9,065,005	8,733,760	3.8%	\$ 9,776,020	\$ 9,481,254	3.1%
DEC	9,043,925	8,611,992	5.0%	\$ 9,553,299	\$ 9,332,119	2.4%
JAN	8,479,787	8,208,149	3.3%	\$ 9,094,385	\$ 8,834,618	2.9%
FEB	8,704,742	7,878,486	10.5%	\$ 9,244,514	\$ 8,336,667	10.9%
MAR	9,084,312	8,789,847	3.4%	\$ 9,670,561	\$ 9,433,405	2.5%
APR	9,096,666	8,810,910	3.2%	\$ 9,805,285	\$ 9,463,734	3.6%
MAY	10,385,382	10,012,499	3.7%	\$ 11,161,550	\$ 10,821,966	3.1%
JUN		10,308,585	-100.0%		\$ 11,205,371	-100.0%
FYTD	107,338,302	103,270,177	3.9%	\$ 115,222,296	\$ 112,714,465	2.2%
FY TOTAL:	107,338,302	113,578,762		\$ 115,222,296	\$ 123,919,836	

Source: TRCS Report Host0036 System Total

FYTD Report Host0036 Unaudited - may not include all adjustments

Rochester Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/17/2022 at 10:00pm.

Dover Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/18/2022 at 10:00pm.

**STATE OF NEW HAMPSHIRE
BUREAU OF TURNPIKES
EZPASS MARKET SHARE
FISCAL YEAR 2024
05/01/2024 to 05/31/2024**

	MARKET SHARE MTD			MARKET SHARE FYTD			% Change FY24 vs FY23
	AUTOS	TRUCKS	TOTAL	AUTOS	TRUCKS	TOTAL	
Hampton Main	89.61%	97.65%	99.74%	88.69%	97.59%	89.57%	1.3%
Hooksett Main	85.43%	96.64%	99.77%	85.06%	96.41%	85.68%	1.3%
Bedford	86.51%	97.30%	99.82%	86.27%	97.37%	86.89%	0.6%
Dover	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4.2%
Rochester	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4.8%
Hampton Ramp	89.81%	97.62%	99.83%	89.35%	97.69%	89.90%	1.1%
Hooksett Ramp	84.41%	96.81%	99.63%	84.36%	97.39%	85.66%	0.9%
Merrimack Industrial (Exit 10)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0%
System Total	90.34%	97.70%	90.83%	89.89%	97.65%	90.40%	1.8%

Source: TRCS Report 39

Market Share Excel Spreadsheet

Rochester Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/17/2022 at 10:00pm.

Dover Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/18/2022 at 10:00pm.

**New Hampshire Department of Transportation
Bureau of Turnpikes
Actual Traffic & Estimated Revenue of Passenger & Commercial Vehicles
Comparison to Prior Year
Fiscal Year 2023 vs. 2024**

PASSENGER TRAFFIC MTD

Estimated PASSENGER REVENUE MTD

MONTH	PASSENGER TRAFFIC MTD			FY 2023			FY 2023 Passenger Revenue % of Total Revenue	FY 2024			FY 2024 Passenger Revenue % of Total Revenue	Total Revenue % Change 2023 vs. 2024
	FY 2023	FY 2024	% Change	EZPass	Cash	Total		EZPass	Cash	Total		
JUL	8,782,800	8,821,271	0.4%	7,446,867	1,651,056	9,097,923	83.0%	7,867,845	1,324,426	9,192,270	83.4%	1.0%
AUG	9,020,079	8,994,546	-0.3%	7,697,424	1,597,174	9,294,598	81.4%	7,982,660	1,293,956	9,276,616	81.8%	-0.2%
SEP	7,982,647	7,862,252	-1.5%	6,674,804	1,295,640	7,970,444	80.3%	6,839,385	1,027,265	7,866,650	80.9%	-1.3%
OCT	8,013,322	8,033,532	0.3%	6,708,259	1,214,766	7,923,025	80.2%	6,911,064	1,013,936	7,925,000	80.6%	0.0%
NOV	6,887,864	6,968,096	1.2%	5,784,702	879,800	6,664,502	78.5%	5,942,004	819,432	6,761,436	79.8%	1.5%
DEC	6,804,619	6,969,263	2.4%	5,742,793	824,487	6,567,280	79.0%	5,943,097	786,964	6,730,061	80.6%	2.5%
JAN	6,471,041	6,544,587	1.1%	5,408,150	714,837	6,122,987	78.2%	5,500,266	643,852	6,144,118	78.3%	0.3%
FEB	6,228,722	6,789,312	9.0%	5,215,970	698,339	5,914,309	79.1%	5,740,314	707,390	6,447,704	79.8%	9.0%
MAR	6,920,701	7,142,237	3.2%	5,740,492	778,194	6,518,686	77.8%	6,018,062	769,296	6,787,358	79.5%	4.1%
APR	6,956,467	7,087,602	1.9%	5,804,432	863,392	6,667,824	78.6%	6,022,269	790,993	6,813,262	78.6%	2.2%
MAY	7,852,943	8,099,212	3.1%	6,650,183	979,301	7,629,484	79.2%	6,967,690	928,986	7,896,676	79.7%	3.5%
JUN	8,035,034			6,806,650	1,075,447	7,882,097	79.8%			-		
FYTD	74,068,262	83,311,910	12.5%	56,419,461	9,654,293	66,073,754						
FY TOTAL:	89,956,239	83,311,910	-7.4%	75,680,726	12,572,433	154,326,912	87.3%	71,734,656	10,106,495	81,841,151	80.4%	-47.0%

COMMERCIAL TRAFFIC MTD

MONTH	COMMERCIAL TRAFFIC MTD			FY 2023			FY 2023 Commercial Revenue % of Total Revenue	FY 2024			FY 2024 Commercial Revenue % of Total Revenue	Total Revenue % Change 2023 vs. 2024
	FY 2023	FY 2024	% Change	EZPass	Cash	Total		EZPass	Cash	Total		
JUL	543,868	540,289	-0.7%	1,793,051	74,649	1,867,700	17.0%	1,769,626	63,168	1,832,794	16.6%	-1.9%
AUG	613,454	607,915	-0.9%	2,042,489	75,897	2,118,386	18.6%	1,999,804	64,501	2,064,305	18.2%	-2.6%
SEP	569,132	544,106	-4.4%	1,887,607	73,206	1,960,813	19.7%	1,798,854	57,974	1,856,828	19.1%	-5.3%
OCT	572,468	559,713	-2.2%	1,889,594	65,867	1,955,461	19.8%	1,853,739	56,036	1,909,774	19.4%	-2.3%
NOV	531,443	499,943	-5.9%	1,776,832	45,835	1,822,667	21.5%	1,675,749	40,651	1,716,400	20.2%	-5.8%
DEC	510,537	464,730	-9.0%	1,706,284	38,957	1,745,241	21.0%	1,589,183	33,135	1,622,318	19.4%	-7.0%
JAN	490,800	486,270	-0.9%	1,673,947	32,530	1,706,477	21.8%	1,670,128	29,514	1,699,642	21.7%	-0.4%
FEB	454,254	461,362	1.6%	1,533,704	30,097	1,563,801	20.9%	1,602,980	27,668	1,630,648	20.2%	4.3%
MAR	537,785	498,743	-7.3%	1,824,210	38,111	1,862,321	22.2%	1,715,235	33,537	1,748,772	20.5%	-6.1%
APR	529,539	538,069	1.6%	1,773,022	45,612	1,818,634	21.4%	1,816,172	39,557	1,855,730	21.4%	2.0%
MAY	588,208	586,862	-0.2%	1,951,555	56,373	2,007,928	20.8%	1,960,373	48,472	2,008,846	20.3%	0.0%
JUN	588,096			1,931,423	62,482	1,993,905	20.2%			-		
FYTD	5,353,280	5,788,002	8.1%	16,127,718	475,149	16,602,867						
FY TOTAL:	6,529,584	5,788,002	-11.4%	9,389,573	335,454	22,423,333	12.7%	19,451,843	494,213	19,946,056	19.6%	-11.0%

Source: E-ZPass Revised Projection
Rochester Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/17/2022 at 10:00pm.
Dover Toll converted from cash and EZPass collection to All Electronic Tolling (AET) 10/18/2022 at 10:00pm.