## STATE OF NEW HAMPSHIRE Intra-Department Communication

# DATE: April 17, 2024

**FROM:** William Watson, P.E. Administrator

**AT (Office):** Planning and Community Assistance

SUBJECT: Interagency Meetings

### TO: ALL BUREAU ADMINISTRATORS

### STATEWIDE TRANSPORTATION IMPROVEMENT PLAN (STIP) SCHEDULE

## May 2024 – November 2024

Interagency Meeting	STIP Action/ Interagency Approval	Official Approval By:	Closing Dates for Estimates Routed to Project Finance (PF)*
<u>April</u>			
Thursday, 4/11/2024	Friday, 4/12/2024	April Minor 4/30/2024	Waiting PF by Wednesday 2/28/2024 (4:00 p.m.)
May			
Thursday, 5/9/2024	Friday, 5/10/2024	May Minor 5/31/2024	Waiting PF by Wednesday 3/27/2024 (4:00 p.m.)
Amendment 6		September 2024	Waiting PF by Wednesday 4/24/2024 (4:00 p.m.) Processed thru Finance by 5/1/2024.
June			
Thursday, 6/13/2024	Friday, 6/14/2024	June Minor 6/28/2024	Waiting PF by Wednesday 5/1/2024 (4:00 p.m.)
July			
Thursday, 7/11/2024	Friday, 7/12/2024	July Minor 7/31/2024	Waiting PF by Wednesday 5/29/2024 (4:00 p.m.)
August			
Thursday, 8/8/2024	Friday, 8/9/2024	August Minor 8/30/2024	Waiting PF by Wednesday 6/26/2024 (4:00 p.m.)
<u>September</u>			
Thursday, 9/12/2024	Friday, 9/13/2024	September Minor 9/30/2024	Waiting PF by Wednesday 7/31/2024 (4:00 p.m.)
Amendment 7		December 2024	Waiting PF by Wednesday 7/31/2024 (4:00 p.m.) Processed thru Finance by 8/7/2024.
October			
Thursday, 10/10/2024	Friday, 10/11/2024	October Minor 10/31/2024	Waiting PF by Wednesday 8/28/2024 (4:00 p.m.)
November			
Thursday, 11/14/2024	Friday, 11/15/2024	October Minor 11/27/2024	Waiting PF by Wednesday 10/2/2024 (4:00 p.m.)

\* The deadlines identified above apply to estimates seeking to <u>PROGRAM</u> funds only. Estimates that request obligations will likely take longer. Take this into account when developing estimates and consider potential delays.

#### When is a Revision needed?

#### Amendment

- Any change to a project that triggers a Conformity Determination. This primarily affects Non-Exempt projects in nonattainment or maintenance areas with year or scope changes;
- Adding or removing a project or phase of a project (unless for illustrative purposes);
- Making a substantive change in the design concept or scope of a project that uses state or federal funds or any regionally significant projects regardless of the funding source;
- A significant change in the total cost of a project within STIP years (Table I);
- Officially adding a project that had been previously included for illustrative purposes.

#### Administrative Modification: Minor Revision

- Minor changes in the total cost of a project (Table I);
- Changes to the cost of transit agency projects to reflect annual FTA allocations.
- Minor changes to the scope of work or description of a project that do not affect the regional emissions analysis or otherwise trigger a conformity
  determination;
- Combining or separating two or more projects that are part of an approved STIP, so long as the total cost changed is within the Minor Revision thresholds as shown in Table I;
- Combining or separating phases within a project that are part of an approved STIP, so long as the total cost changed is within the Minor Revision thresholds as shown in Table I;
- Identifying a specific project that was part of a programmatic project and adjusting the programmatic project accordingly, so long as the total cost changed is within the Minor Revision thresholds as shown in Table I;
- Changes to the funding category(s) identified in an approved STIP for a project that are within the Minor Revision thresholds identified in Table I;
- A change in the fiscal year of any phase or portion of a phase of a project in areas where expedited project selection procedures have been adopted, provided they are advanced or delayed within the STIP years and do not affect the financial constraint of the STIP or trigger a Conformity Determination.
   \* \* Expedited procedures are currently in effect for the entire State of NH\*\*

### Project Cost Change Threshold

#### Table I

	Amendment	Administrative Modification		
Total Cost of Project within approved STIP		Minor Revision	Information Only	
Years	Action Needed if the Change in Cost from the amount approved in the most current STIP is:			
> \$1.5 Million	> 25%	Up to 25%	< 10%	
< \$1.5 Million	> 25%	Up to 25%	< 8%	

Source: NHDOT