

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM 2023-2026

Amendment #4

APPROVED

**April 18, 2024** 

Includes January - March 2024 Minors



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April 16, 2024

Mr. William Cass Commissioner New Hampshire Department of Transportation 7 Hazen Drive P.O. Box 483 Concord, NH 03302-0483

## RE: New Hampshire FY 2023-2026 Statewide Transportation Improvement Program (STIP) Amendment #4

**Dear Commissioner Cass:** 

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed a joint review of New Hampshire's FY 2023-2026 STIP Amendment 4 and supporting documentation submitted on March 14, 2024. The federal agencies note that modifications of New Hampshire's metropolitan transportation plans (MTPs) and transportation improvement programs (TIPs) for this Amendment require a conformity determination under 40 CFR 93.109. This was determined via New Hampshire's interagency consultation process, consistent with requirements under 40 CFR 93.105.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard, and as of April 6, 2015, the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) was revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area. On November 29, 2018, the Environmental Protection Agency (EPA) issued "Transportation Conformity Guidance for the South Coast II Court Decision" (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for the 1997 ozone NAAQS when the 1997 ozone NAAOS was revoked but were designated attainment for the 2008 ozone NAAQS.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for metropolitan transportation plans (MTPs) and transportation improvement programs (TIPs) include: latest planning assumptions (§ 93.110), latest emissions model (§ 93.111), consultation (§ 93.112), transportation control measures (§ 93.113(b) and (c)), and emissions budget and/or interim emissions (§ 93.118 and/or § 93.119). For the 1997 ozone NAAQS areas, transportation

conformity for MTPs and TIPs can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* court case upheld the revocation. As no regional emission analysis is required for conformity determinations in the Boston-Manchester-Portsmouth (SE), NH area, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

On March 10, 2014, EPA approved carbon monoxide (CO) maintenance plans, known as "limited maintenance plans," for the City of Manchester and City of Nashua. These limited maintenance plans were established with a 2021 horizon year. The second ten-year CO maintenance period for these plans terminated on January 29, 2021.

On March 22, 2021, EPA provided a letter to NHDOT acknowledging the end of transportation conformity requirements for the CO National Ambient Air Quality Standards for the City of Manchester and City of Nashua maintenance areas. This letter states that "The 20-year maintenance period for the Nashua and Manchester CO maintenance areas expired on January 29, 2021. Therefore, these areas are no longer required to demonstrate transportation conformity for their respective CO maintenance areas. The rest of the maintenance plan requirements, however, continue to apply, in accordance with the New Hampshire State Implementation Plan (SIP)."

We have received a copy of a letter from the New Hampshire Department of Environmental Services (NHDES) to the New Hampshire Department of Transportation (NHDOT) dated February 27<sup>th</sup>, 2024. This letter states that "NHDES is in concurrence with the determination that the NH STIP 2023-2026 – Amendment 4 conforms to the SIP as required by Title 40, Code of Federal Regulations, Part 93, and will not adversely affect continued attainment of the ozone standard in the State of New Hampshire nor will it adversely impact continued attainment of the carbon monoxide standard in the City of Manchester or the City of Nashua". On April 9, 2024, FHWA and FTA also received a message from the US Environmental Protection Agency (EPA). This message states that "EPA Region 1 has reviewed Amendment #4 to the New Hampshire 2023-2026 STIP, along with the associated air quality documents. EPA concurs that Amendment #4 conforms to New Hampshire's SIP and meets transportation conformity requirements."

We are making the following determinations:

- Projects in the 2023-2026 STIP are based on a planning process that substantially meets the requirements of 23 USC 134 and 135, 49 USC 5303 and 5304, and Subparts A, B, and C of 23 CFR 450, and other applicable requirements.
- The metropolitan TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively by the State, Metropolitan Planning Organizations (MPOs), and transit operators in accordance with the provisions of 23 USC 134 and 49 USC Sections 5303, and subparts A, B, and C of 23 CFR 450.

• As of the date of this letter, the NRPC, SNHPC, RPC and SRPC MPO TIPs are found to be in conformity with the goals of the State Implementation Plan (SIP) and are consistent with the Clean Air Act and the EPA conformity regulations in accordance with 40 CFR Parts 51 and 93. The conformity determinations of the TIPs will remain in effect until a new determination is required by 40 CFR 93.104.

#### **Findings:**

The federal agencies appreciate that NHDOT continues to include a status report on Findings from our April 12, 2023 2023-2026 STIP approval action, and we request that you continue providing this status report information with any subsequent 2023-2026 STIP Amendments and the anticipated 2025-2028 STIP update as needed. We also appreciate that the Department has continued to include documentation in STIP Amendment 4 addressing performance-based planning and programming requirements. Matrices indicating which projects support performance measures related to Safety, Pavement Condition, Bridge Condition, Congestion/Air Quality and Transit performance measures remain helpful.

#### **Conclusion:**

FHWA and FTA have jointly determined that FY 2023-2026 STIP Amendment 4 substantially meets requirements and is hereby approved. This approval action for New Hampshire's STIP is not an eligibility determination for use of Congestion Mitigation and Air Quality Improvement (CMAQ) funds or other federal aid funded projects that are included in the STIP; however, we are specifically excluding COAST Project 44367 from this approval action, pending further review of eligibility for CMAQ funds.

The federal agencies remind NHDOT and New Hampshire's MPOs that, consistent with 23 CFR 450.210 and 23 CFR 450.316, they must demonstrate explicit consideration and response to public input during the development of their various statewide and metropolitan planning products and seek out and consider the needs of the traditionally underserved, such as low-income and minority households.

FHWA and FTA continue to request that all New Hampshire's MPOs post their updated TIPs, MTPs and Public Participation Plans on their websites, and likewise request that the State of New Hampshire post the approved STIP, statewide long-range transportation plan, and their updated Public Involvement Procedures and documentation of their Non-Metropolitan Local Officials Consultation Procedures on the NHDOT website.

A copy of this letter is being provided to the Executive Director of each MPO and rural RPC in New Hampshire. If you have any questions, or for further assistance, please contact Leigh Levine, FHWA at (603) 410-4844 or Christina Mendoza, FTA at (617) 494-3514.

Sincerely,

Peter Butler Regional Administrator Federal Transit Administration Region I

cc: MPO/RPC Directors William Watson, NHDOT Jessica Wilcox, NHDES Eric Rackauskas, EPA Patrick A. Bauer Division Administrator Federal Highway Administration New Hampshire Division

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#### Introduction

The requirements as codified in Title 23 Part 135 and 49 Part 5305 of the United States Code (USC), stipulate that each state will develop a continuing, cooperative, and comprehensive statewide multimodal transportation planning process, including the development of a Statewide Transportation Improvement Program (STIP). In New Hampshire the STIP is updated every two years and is developed through a coordinated statewide and metropolitan planning process.

The metropolitan planning process, as defined in 23 USC Parts 134 and 49 USC Parts 5303, is carried out by the four Metropolitan Planning Organizations (MPOs) in New Hampshire: Nashua Regional Planning Commission (NRPC), Rockingham Planning Commission (RPC), Southern NH Planning Commission (SNHPC), and Strafford Regional Planning Commission (SRPC). Each of the MPOs has adopted a Metropolitan Transportation Plan (MTP) and a Transportation Improvement Program (TIP), and with each TIP amendment the MPOs amend their MTP for consistency. The MTPs were developed and approved in accordance with 23 Part 450.322 of the Code of Federal Regulations (CFR) and include a financially constrained program of transportation projects within their regions. The MPO TIPs are consistent with the regulations outlined in 23 CFR §450.324, including requirements related to financial constraint, and have been incorporated into the 2023-2026 NH STIP.

Following the 2010 Census the Nashua Regional Planning Commission was also designated as a Transportation Management Area (TMA). New Hampshire Department of Transportation (NHDOT) and the three MPOs included in the Nashua Transportation Management Area (TMA) and Boston Urbanized Area (UZA) developed agreements and policies to ensure compliance with the federal requirements for planning and programming of projects. The three MPOs included in this collaboration include NRPC, SNHPC, and RPC.

Under the Clean Air Act section 176(c) (42 U.S.C. 7506 (c) transportation conformity is required to ensure that federal funding and approval are given to highway and transit projects that conform to the air quality goals established by Environmental Protection Agency (EPA) in the State Implementation Plan (SIP).

In July 2013, all of New Hampshire became unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS). As of March 6, 2015, the Environmental Protection Agency (EPA) published a final rule (80 CFR 12264) which included the act of revoking the 1997 Ozone NAAQS (for transportation only) resulting in the elimination of nonattainment/maintenance status for that standard. This ruling re-designated the Boston-Manchester-Portsmouth, NH area to "attainment" status. On April 6, 2015, the 1997 8-Hour Ozone was revoked for all purposes, including transportation conformity, thus alleviating the Boston-Manchester-Portsmouth (SE) NH area from having to demonstrate the conformity of transportations plans. However, due to a decision of the U. S. Court of Appeals for the District of Columbia Circuit (South Coast Air Quality Management District v. EPA), as of February 16, 2019, transportation conformity for the 1997 ozone NAAQS again applies in the Boston-Manchester-Portsmouth (SE) NH "Orphan Area." On October 16, 2015, the EPA issued a final rule reducing the NAAQS standards for ozone. Therefore, some areas of NH are still required to demonstrate conformity for the 1997 ozone NAAQS for any plans approved after February 16, 2019. The cities of Nashua and Manchester were classified maintenance areas for carbon monoxide. Any applicable findings of conformity to the NH State Implementation Plan of all MPO TIPs and MTPs have been made and documented through a process consistent with the requirements of 23 CFR Part 450 and 40 CFR Part 93.

Every two years the State of NH prepares and adopts a Ten-Year Transportation Improvement Plan (TYP). The most recent TYP was approved on June 30, 2022, and includes a list of projects for the period from 2023-2032. Every Ten-Year Plan is developed to be consistent with the framework established in the NH Long Range Transportation Plan (LRTP) 2010-2030. The LRTP outlines a broad strategic direction for the State and for the Department of Transportation for a 20-year period. The LRTP was developed in accordance with the requirements of 23 USC, Part 134 and is a federally approved plan. Currently NHDOT is soliciting for consultant assistance for the update to the NH Long Range Transportation Plan.

Building upon the LRTP, the Ten-Year Plan process further defines and identifies specific transportation projects which will be funded with various funding sources. The process to develop the Ten-Year Plan involves substantial input from the public, elected officials, transit operators, state agencies, regional planning commissions, and MPOs. Critical to the TIP and the TYP process is the acknowledgement and documentation to show that planned transportation projects are constrained to fit within reasonably anticipated revenues to fund the proposed projects. Planning fiscal constraint is required, and further demonstrates the importance of addressing national and state priorities, performance measures, and meeting all applicable federal requirements. In the 2023-2032 Ten-Year Plan several programs were increased by 20% in anticipation of an increase in federal funds through the Bipartisan Infrastructure Law (BIL).

The 2023-2026 NH STIP has been developed through a coordinated statewide and metropolitan planning process that is consistent with the requirements of 23 CFR §450.218. All projects designated as regionally significant by the MPOs and through Interagency Consultation (IAC), regardless of the funding source, are included in the STIP. All surface transportation projects that utilize resources from programs funded under Title 23 USC and Title 49 USC Part 53, with the exception of the programs identified in 23 CFR §450.216(g), are included in the STIP. The STIP has been constrained to the available financial resources for 2023 and the resources that are reasonably anticipated to be available through 2026. To depict the financial status of the STIP more accurately, inflation at a rate of 3.70% is included for projects, satisfying the year of expenditure requirement in 23 CFR §450.218(I).

In accordance with the NH STIP Revision and the MPO TIP Revision Procedures, a series of minor revisions to the NH 2023-2026 STIP and MPO's TIPs have been approved during the development of the STIP Update. Through those Revision Procedures that were agreed upon by Federal Highway Administration (FHWA) NH Division, Federal Transit Administration (FTA), the MPOs, and other Interagency Consultation Partners, those minor revisions will be incorporated into the approved 2023-2026 STIP Update.

#### **Financial Plan**

The Bipartisan Infrastructure Law (BIL) was signed into law on November 15, 2021. The BIL will set the annual apportionment and limitation on obligations for Federal Aid Highway Funding for FYs 2022 through 2026. The STIP Financial Plan has been prepared to satisfy the requirements of 23 CFR §450.218. Pursuant to these federal regulations, the STIP shall include projects, or identified phases of projects, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project.

In the 2023-2026 STIP Amendment #4 the Financial Constraint Report federal apportionment for 2023 are figures from the Status of Funds report(W10A) published by FHWA on 12/13/2023. Federal fiscal years 2024 -2026 are federal revenue projections based on the 2023 apportionment and the BIL.

The financial plan outlines funding sources and other relevant information about the specific projects or programs. The STIP Financial Plan serves to convey relevant information about the projects, so that the public process is transparent and provides the public an opportunity to understand the financial resources required for the projects identified for funding.

As NHDOT strives to meet the financial challenges of the State's transportation system, all potential revenue sources will continue to be evaluated. Various sources of funding to be utilized may include federal dollars, match amounts, state resources from the Highway Trust Fund and those provided in the budget of the State of NH, turnpike revenue, and local and private revenue sources.

The NHDOT STIP Financial Constraint process is based on the guiding principles:

- All Federal funds obligated will be appropriately matched and the matching funds are indicated in the constraint analysis and at the project level.
- Stand-alone projects with funding authorization under a Program (grouped projects) are made available to MPOs for inclusion in their TIP. Grouped projects have similar function, work type, or area; and are selected using competitive selection, inspection, or data decision process.
- Matching funds provided by municipalities and other sources will be committed by those entities before
  any work may begin on the project.
- Advance Construction (AC) may be used at the State's discretion in accordance with Title 23, Section 115.
- Turnpike Toll Credits may be used to provide the non-federal match of a project if those credits are available. State match budgeted for FY 2023-2026 (as discussed and agreed to by NHDOT and FHWA) is primarily in the form of Turnpike Toll Credits.
- Newington, Dover, Manchester, and Berlin have received Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grants and are shown in the STIP Financial Constraint Report.
- Enfield has received National Scenic Byways Program funding and is shown in the Financial Constraint report.
- To estimate year of expenditure dollars for future years in the STIP, an annual inflation rate of 3.70% is applied to each year following the second year of current estimate. The NHDOT developed an annual estimated rate of inflation of 3.70% with the concurrence of the FHWA Division Office. That rate is a rolling rate based on historical trends over a 10-year period.
- For projects planned as advance construction, the entire construction cost is inflated in the year of advertising and not compounded in each year of anticipated conversion.
- All projects funded in the STIP are included in the analysis of STIP financial constraint.
- In the first amendment of each federal fiscal year the NHDOT will show that year as financially constraint by specific funding source.
- The NHDOT is showing future years as constrained in the Financial Constraint Report by total of all funding sources and is continuing toward a goal of having individual funding categories constrained in all years of the STIP.
- By funding category, apportionment balances from previous years, as well as the transfer flexibility inherent within the BIL, will be utilized as necessary.

To accurately show reasonable funding availability, the NHDOT plans to constrain funding sources in STIP years:

- Funds needed for apparent overprogramming of apportioned funds have historically come from available funding transferred from other programs such as Congestion Mitigation and Air Quality Program (CMAQ) and National Highway Performance (NHP). NH has also historically relied upon deobligations, and end of year redistributed funds to address this situation as well.
- In situations like the apparent overprogramming in 2026 of National Highway Freight funds, NHDOT will use available (unobligated) funds from prior years.

#### **Federal Resources**

There are four main federal funding sources of revenues. These include federal formula, federal non-formula, allocated, and Congressional Directed Spending. Each is briefly described below.

#### Federal Formula

Most federal resources are distributed to the states through annual apportionments outlined in the most current federal transportation bill, which currently is the BIL. In addition to the apportionment, the federal government establishes on an annual basis and in accordance with Public Law 117-58, a "limit on obligations" that functions as a ceiling on the amount of funds that may be requested in a fiscal year. Figure 1 outlines the trend over recent years for both apportionments and limitation on obligations for NH in the core apportioned programs.

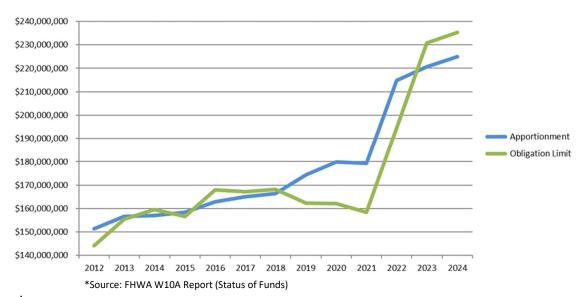


Figure 1 – Apportionment & Obligation Limit

#### Federal Non-Formula

Federal Non-formula funds include apportioned exempt funds and apportioned funds subject to special limitations. These funds are detailed in the W10A reports. Please note that for the 2023-2026 STIP NHDOT has taken the approach of allocating 2024 apportioned non-formula funds to align with current programming of planned projects. This was done in part due to the lack of detailed financial information at the time the STIP Update was developed.

#### **Allocated Funds**

Allocated Funds are not distributed to the state automatically, they need to be requested or transferred. Examples of allocated funds that are requested directly from FHWA and then allocated are: Disadvantage Business Enterprise (DBE), State Transportation Innovation Council (STIC), National Summer Transportation Institute (NSTI), and On the Job Training (OJT). Another type of allocated funds is for the Local Technical Assistance Program (LTAP) which gets allocated after specific criteria has been met.

#### Congressional Directed Spending (CDS)

Another source of revenue for projects from the federal government is made available through Congressionally Directed Spending (CDS). CDS funds are special limitations that normal apportionments aren't subject to and may be moved between fiscal years based on availability and project schedule without adherence to the limitation on obligations. CDS funds were formerly known as earmarks. In fiscal year 2022, NHDOT, working with FHWA, reviewed Earmarks for repurposing. Earmarks signed into law prior to *September 30, 2005*, with no funds expended or the project was complete would be eligible for repurposing to another project within 50 miles of the Earmark

project if the Earmark funds were not replacing obligated funds. As such, the 2023-2026 STIP was developed with the assumption that earmark funds that have already been designated or repurposed will be available for the identified project when the project is ready to move forward. Federal guidance also specifies that future earmarks that have not yet been approved by Congress may not be assumed as revenue in a STIP. Consistent with that guidance, the NH STIP includes only approved and designated earmark funds. In the STIP Financial Constraint Report earmarks funding revenue is shown in the Status of Funds apportioned and the exempt allocated direct congressional funding. Earmark funding varies in STIP years because of project schedule and advertising dates.

#### **State Resources**

The state budget process and legislative process is important to the development of the NHDOT Ten Year Plan, and the planning of transportation improvement projects.

The State budgeting process is outlined in the NH Revised Statues Annotated (RSA). The state budgeting process outlines submittal dates for submitting budgets. A brief explanation of the deadlines of the state budgeting process is discussed below.

RSA 9:4 states that every state agency submits to the Commissioner of Administrative Services two budgets biennially for consideration: 1) an operating budget and 2) a reduction level expenditure estimate. For STIP planning purposes, the Fiscal Years 2023-2026 budget contains the best information NHDOT has available regarding anticipated state revenue, as well as total expenditures that are planned as part of the budget. If there are changes in the budgeted amounts within NHDOT's budget for Federal-aid projects, then it will be appropriate for the STIP Financial Constraint to be updated, adjusting project schedules to meet the projected resources. Any project changes in the STIP would require appropriate amendments, including coordination with MPO's, FHWA, FTA, EPA and other agencies as required.

#### Senate Bill (SB) 367

The NH Legislative process affords opportunities to introduce proposed language for new laws regarding a variety of subjects, including funding. In 2014, New Hampshire Senate Bill (SB) 367 was signed into law. As a result of this legislative action the gas tax in New Hampshire was increased. SB 367 increased the gas tax and allowed for the issuance and payment of general obligation bonds (currently a repayment of a TIFIA direct loan) to widen I-93, and to provide additional funding for the district rehabilitation program, the district resurfacing program; the state bridge aid program; and the highway and bridge betterment program. The estimated revenue from SB 367 is shown below.

Senate Bill (SB) 367
Source Agency Budget Submission 2023-2026\*

2023	2024	2025	2026		
Total Resources	Total Resources	Total Resources	Total Resources		
Available	Available	Available	Estimated		
\$34,477,878	\$34,096,152	\$34,266,632	\$34,266,632**		

<sup>\*</sup>Source: https://www.gencourt.state.nh.us/lba/

The NH budgeting process has three important transmittal dates. Each is briefly discussed below. On or before October 1st of all even years (October 2022 for the purpose of this STIP), an operating budget must be developed that shows maintenance expenditures necessary for the agency. Maintenance expenditures are defined as "the cost of providing the same level of service authorized and funded in the preceding fiscal year, incorporating changes in the population, economic conditions, and other factors outside the control of the accounting unit."

<sup>\*\*</sup>Revenue estimate is expected to change

On or before November 15th prior to each biennial legislative session, all departments of the state shall transmit to the commissioner of administrative services, a reduction level expenditure estimate for each fiscal year of the ensuing biennium for administration, operation, and program services, including costs for workers' compensation and unemployment compensation.

By June 30th of the following odd numbered year, the Governor and Legislature make the final recommendations and approvals of the agency budgets, based on their reviews, and the normal legislative process. Agency budgets are to be built from the bottom-up using a zero-based budgeting approach. With this zero-based budgeting approach, it is ensured agencies review all program areas. This should aid in prioritization, determining the effectiveness of programs, and identifying areas where efficiencies can be achieved.

#### **Turnpike Toll Credits**

Federal regulations (23 USC §120) allow a State to use toll credits toward the non-Federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenues that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. Such public, quasi- public, or private agencies shall have built, improved, or maintained such facilities without Federal funds.

To receive these toll credits, a State shall show that it has maintained the federal-aid eligible portion of the transportation system with non-Federal transportation capital expenditures in accordance with the given requirements. NHDOT has shown that it has met these requirements in the past and has utilized toll credits to match federal funds. Consistent with existing practices, the 2023-2026 STIP identifies the use of toll credits by project and accounts for the use as part of the financial constraint information.

At the end of federal fiscal year 2022 NH had a balance of toll credits in the amount of \$189M; this amount exceeds the 20% match required of the State. The total amount of toll credits for the four years of the STIP is \$159.6M. Identified at the project level in the STIP, NHDOT may coordinate with FHWA to use toll credits on a case-by-case basis in any of the STIP years. The use of this matching mechanism will be documented in the STIP as Amendments are published.

#### **Federal Toll Credits**

2023	2024	2025	2026			
Total Programmed	Total Programmed	Total Programmed	Total Programmed			
\$53,658,071	\$45,716,948	\$46,385,678	\$30,267,327			

Source: NHDOT ProMIS

#### **Advance Construction (AC)**

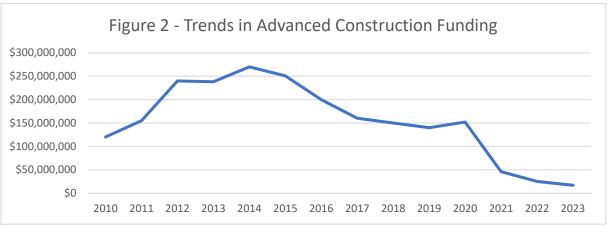
Advance Construction is a funding management tool which allows for accelerated project work time. NHDOT can incur costs on a project if it has been Advanced Constructed and submit the funds later to be federally reimbursed. The STIP must remain financially constrained if there are any modifications to the anticipated AC conversion schedules of projects.

The NHDOT has assumed a conservative approach for AC with a standing goal to ensure that conversions to Federal aid remain ahead of actual project expenditures. If Federal funding fail to become available, NHDOT would have to use non-Federal funds or suspend work on the project, which is why NHDOT has reduced Advance Construction totals in recent years. Figure 2 below shows NHDOT trends in using the AC management tool.

Beginning in 2009 the NHDOT revised the process of AC to include preliminary engineering and right of way. All active projects were updated with the appropriate AC amount for all phases resulting in an increased AC balance.

Under the provisions of 23 USC Part 115(a) and as further outlined in 23 CFR §630, the State may utilize Advance Construction (AC) on Federal-aid projects with the approval of FHWA. Guidance from the FHWA Resource Center

has indicated that the cumulative amount of AC should remain below 1½ times the annual apportionment of federal funds for FHWA programs. Advance construction is subject to approval from FHWA and will be tracked as normal Federal-aid projects are in the federal Financial Management Information System.



\*Source: NHDOT ProMIS

#### **Turnpike Authority**

On the turnpike system most capacity related improvements or system expansions qualify as regionally significant as defined in federal regulations. Pursuant to 23 CFR §450.218(h) a STIP must contain all regionally significant projects regardless of funding source. The determination of regional significance is made at the MPO level, or by the DOT in rural areas, with input through Interagency Consultation. As the 2023-2026 STIP contains all projects that have been identified as regionally significant, several projects on the turnpike system are listed.

Additionally, the federal regulations governing the MPO TIPs, MTPs, and the associated air quality conformity determination for nonattainment and maintenance areas, including 23 CFR §450.324(i) and 40 CFR §93, stipulate that the availability of funds must be demonstrated for all included projects. To provide information to the MPOs and to demonstrate financial constraint of the STIP, anticipated revenue and expenditures for the turnpike system have been documented in the Financial Constraint Summary tables. As illustrated in those tables, the turnpike system is financially constrained overall within each year of the STIP.

#### Statewide Maintenance and Operating Budget (Turnpike)\*

2023	2024	2025	2026
Total Resources	Total Resources	Total Resources	Total Resources
Available	Available	Available	Estimated
\$207,918,058	\$127,862,706	\$146,942,776	\$147,156,850**

 $<sup>\</sup>hbox{*Source: New Hampshire First Enterprise Resource Planning \& https://www.gencourt.state.nh.us/lba/alleanterprise Resource Planning & https://www.gencourt.state.nh.us/lba/alleanterprise Planning & https://www.gencourt.state.nh.us/lba/a$ 

#### **Bonds**

Bonding is one of several financial strategies used by the State of NH to finance transportation improvements. The State of New Hampshire, through action of the NH Legislature, can issue and utilize Grant Anticipation Revenue Vehicle (GARVEE) bonds. A GARVEE bond is issued by the State with the presumption that federal funds will continue to be available to pay for debt service in the future. GARVEE bonds provide a short-term influx of funding to advance projects that may otherwise take many years to construct. GARVEE bonds may only be issued with the concurrence of FHWA. A Memorandum of Agreement (MOA) is issued between the NHDOT, NH Treasurer, and FHWA to facilitate each bond issuance. Authorization for the issuance of these revenue bonds is provided for in RSA 228-A:2.

<sup>\*\*</sup>Revenue estimate are expected to change

#### <u>Transportation Infrastructure Finance and Innovation Act (TIFIA)</u>

Transportation Infrastructure Finance and Innovation Act is a federal credit program for major transportation investments. TIFIA was enacted in 1998 as part of the federal legislation (TEA-21). In subsequent legislation, substantial changes were made in the TIFIA credit program by expanding eligibility to include related projects that were grouped together. The goal of this program is to leverage limited federal resources and stimulate private capital investment in transportation infrastructure by providing credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to projects of national or regional significance.

The State of New Hampshire applied and was approved for a TIFIA direct loan for the I-93 Corridor Projects in the spring of 2016. By using the TIFIA loan the Department will be able to pledge approximately \$19 - 20M in funds per year, for nine years, for resurfacing and the rehabilitation of rural state roads and red-listed bridges by deferring principal payments on the loan until 2026. Debt service for the TIFIA loan will be paid with proceeds from the gas tax increase in SB 367.

#### **Operations & Maintenance for Federal-Aid Highways**

As outlined in 23 CFR §450.216(m), the STIP must include financial information on revenues and expenditures to adequately operate and maintain Federal-aid highways. The estimates provided below represent all available funds to address regular maintenance and operation needs of the Federal-aid system in NH. The NHDOT asserts that the Federal-aid system in NH is adequately maintained through the maintenance and operations budget of the Department and through the more substantial maintenance and preservation projects funded through specific state and Federal-aid categories.

# NHDOT Statewide Maintenance and Operating Budget Source Agency Budget Submission 2023-2026\*

2023	2024	2025	2026
Total Resources	Total Resources	Total Resources	Total Resources
Available	Available	Available	Estimated
\$170,767,639	\$157,788,753	\$157,605,440	\$157,605,440**

<sup>\*</sup>Source: https://www.gencourt.state.nh.us/lba/

#### **Other Resources**

The 2023-2026 NH STIP documents the amount of funds contributed by other sources to match Federal-aid funds for every project. Other sources of funds to match Federal-aid dollars are typically municipalities, but also include private entities, other public entities, and other states.

#### Maine Funding in NHDOT 2023-2026 STIP

Project Name	Project #	2023	2024	2025	2026	<b>Grand Total</b>	
DOVER, NH - SOUTH BERWICK, MAINE	41433		\$ 51,400	\$ 102,800	\$ 1,332,545	\$ 1,486,745	
MILTON NH - ACTON MAINE	44393				\$ 2,102,346	\$ 2,102,346	
MILTON, NH-LEBANON, ME	40658		\$ 112,500	\$ 800,593		\$ 913,093	
NE COMPASS	43883	\$ 889,521	\$ 892,654	\$ 614,305	\$ 153,734	\$ 2,550,214	
PROGRAM	TSMO	\$ 889,521	\$ 892,654	\$ 592,387	\$ 142,960	\$ 2,517,521	
SOMERSWORTH NH - BERWICK MAINE	44389				\$ 596,830	\$ 596,830	
Grand Total		\$1,779,042	\$1,949,208	\$2,110,084	\$4,328,415	\$ 10,166,750	

Source: NHDOT ProMIS

<sup>\*\*</sup>Revenue estimate are expected to change

#### **Vermont Funding in NHDOT 2023-2026 STIP**

Project Name	Project #		2023		2023		2023		2023		2024	2025	2026	G	rand Total
CLAREMONT, NH - WEATHERSFIELD, VT	41467			\$	338,000			\$	338,000						
HANOVER, NH - NORWICH, VT	42278	\$	485,262					\$	485,262						
HINSDALE, NH - BRATTLEBORO, VT	12210D	\$	40,000	\$	20,000	\$ 852,829	\$ 884,383	\$	1,797,212						
LEBANON, NH - HARTFORD, VT	16148	\$	3,726,391					\$	3,726,391						
LITTLETON, NH - WATERFORD, VT	27711			\$	101,772	\$ 1,461,180		\$	1,562,952						
NE COMPASS	43883	\$	1,014,521	\$	892,654	\$ 614,305	\$ 153,734	\$	2,675,214						
PIERMONT, NH - BRADFORD, VT	44406						\$ 47,316	\$	47,316						
PROGRAM	TSMO	\$	1,014,521	\$	892,654	\$ 592,387	\$ 142,960	\$	2,642,521						
WALPOLE, NH - ROCKINGHAM, VT	41720			\$	63,879		\$ 64,634	\$	128,513						
STRATFORD, NH - MAIDSTONE, VT	44592			\$	150,000			\$	150,000						
Grand Total		\$	6,280,696	\$	2,458,959	\$ 3,520,700	\$ 1,293,027	\$	13,553,382						

Source: NHDOT ProMIS

#### **NHDOT Highway Tiers- Definitions**

The NHDOT is focused on managing the state's road network as efficiently and effectively as possible. While every road is critical to the people and businesses that rely upon it, each road also serves a different number of users and provides different levels of mobility. Grouping based on similarities such as connectivity, regional significance, and winter maintenance requirements provides a common framework for analysis of condition and performance, investment levels and operation and maintenance levels. To strategize the investment of scarce resources, the Department has categorized New Hampshire's Road systems into the following Tiers:

#### Tier 1- Interstates, Turnpikes and Divided Highway

Interstate, Turnpikes and NH Route 101 between Bedford and Hampton support the highest traffic volumes and speeds in the entire state. These multi-lane, divided highways convey the majority of commuter, tourist, and freight traffic throughout the state.

#### <u>Tier 2- Statewide Corridors</u>

Statewide Corridors, like US 202 or NH1 6, carry passengers and freight between regions of the state as well as to and from neighboring states. These roads can have moderate to high traffic volumes, particularly during morning and afternoon commutes. While functionally similar, condition and features of these corridors vary the most out of any Tier. Some of these roads are formally constructed higher-speed facilities while others are more rural roads that became high use roads as surrounding neighborhoods and communities developed.

#### Tier 3- Regional Transportation Corridors

Regional Transportation Corridors provide travel within regions, access statewide corridors, and support moderate traffic volumes at moderate speeds. Good examples include NH 112 and NH 155.

#### Tier 4- Local Connectors

Secondary highways and unnumbered routes as well as the bridges along them are local connectors and they provide travel between and within communities. Traffic on local connectors, such as NH 141 or Bean Rd. in Moultonborough, is usually low volume and low speed.

#### Tier 5- Local Roads

Locally owned roads and bridges or State-owned roads within compact limits provide varying travel functions and are maintained by communities. Traffic volumes and speeds can vary on local roads. Good examples include North State St. in Concord or Elm St. in Manchester. Though the Department does not maintain local road and bridges, it does provide assistance to communities.

#### Tier 6- Off Network

The Department tracks work accomplished on off network assets such as park and rides, patrol sheds or rest stop parking lots.

A map displaying the highway tiers is included in Appendix A of this document.

## **Public Involvement**

The foundation of the transportation planning process is public involvement and the continuing, comprehensive, and cooperative involvement of MPOs, Federal and State agencies and other stakeholders in the process. The MPOs and RPCs serve to facilitate public involvement at the local and regional levels, which augments the statewide transportation public involvement processes.

In NH the development of the Ten-Year Plan, the LRTP and other planning documents are based on input from extensive public involvement efforts. The NH 2023-2032 Ten Year Plan included conducting twenty-two public hearings around the state, 1 being all virtual. Over 400 comments were heard during the hearing process with response from 766 to the online survey. These comments were taken into consideration and adjustments were made to the Draft TYP. The RPCs presented regional transportation needs that were identified and prioritized in their area, from public involvement input. Following the approval of the 10-Year Plan, the MPOs continue public outreach efforts, consistent with federal regulations, for the development of each MPOs TIP. The projects included in the first 4 years of the MPO TIP documents, collectively represent the projects included in the STIP. Each MPO conducted a public hearing and solicited public comments consistent with federal requirements. The NHDOT State STIP document was developed in conjunction with the MPO and further includes opportunity for public involvement and public comments. The STIP was subject to public review and comment, and public comment period was posted, a notice was posted in a statewide newspaper, on the internet and through each of the nine regional planning commissions.

## **STIP Revisions**

On January 9, 2020, the NHDOT adopted the most recent STIP Revision Procedures. The STIP Revisions procedures were developed in coordination with the MPOs, and other Interagency Consultation partners and were approved by FHWA and FTA. Those procedures outline thresholds and protocols for revisions to the STIP as amendments or administrative modifications. The STIP Revision Procedures will be revised on a periodic basis per changes in federal and state requirements, or at the request from the Interagency partners. Figure 3 shows the anticipated STIP revision schedule for the calendar years 2023-2026.

Figure 3 –	STIP An	nendment	t Schedule
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	2023-2026 STIP								
A01	May 2023	A05	March 2024						
A02	July 2023	A06	June 2024						
A03	October 2023	A07	September 2024						
A04	January 2024	A08	December 2024						
	Month represents expec	ted introduc	ction at Interagency.						

## **Performance Based Planning & Programming**

The NHDOT's Long Range Transportation Plan (LRTP), Ten Year Plan (TYP), Statewide Transportation Improvement Program (STIP), and Asset Management Plan have always supported the performance-based planning focus areas identified in MAP-21/FAST Act and will support any new recommendations by the BIL. Specifically, pavement condition, bridge condition, traffic congestion, reliability, and air quality have always been a focus for programming funds. The targets that have been developed provide a more consistent way to discuss and compare performance across the country, but they represent very little change for NHDOT other than reinforcing and clarifying expectations. As future versions of these Plans are developed, NHDOT will work to make explicit connections between projects and programs to the performance areas and targets that they are expected to impact. In those same plans, targets will be utilized to identify and discuss gaps between desired and observed performance.

This 2023-2026 STIP includes a summary chart that details how the projects identified in this STIP support the required performance categories outlined below:

#### **Safety**

- Number of fatalities
- Rate of fatalities per 100 million Vehicle Miles Traveled (VMT)
- Number of serious injuries
- Rate of serious injuries per 100 million Vehicle Miles Travelled (VMT)
- Number of non-motorized fatalities and non-motorized serious injuries

#### **Pavement Condition**

- Percentage of Pavements of the Interstate System in Good Condition
- Percentage of Pavements of the Interstate System in Poor Condition
- Percentage of Pavements of the Non-Interstate NHS in Good Condition
- Percentage of Pavements of the Non-Interstate NHS in Poor Condition

#### **Bridge Condition**

- Percentage of NHS Bridges Classified as in Good Condition
- Percentage of NHS Bridges Classified as in Poor Condition

#### Reliability/Congestion/Air Quality

- Percent of the Person-Miles Traveled on the Interstate That Are Reliable
- Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable
- Truck Travel Time Reliability (TTTR) Index
- Annual Hours of Peak Hour Excessive Delay Per Capita: Urbanized Area 1
- Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Urbanized Area 1
- Total Emission Reductions: CO

#### **Transit-Capital**

- Percentage of revenue vehicles exceeding Useful Life Benchmark (ULB)
- Percentage of non-revenue service vehicles exceeding Useful Life Benchmark (ULB)

- Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
- Percentage of track segments under performance restriction

#### Transit - Safety

- Total Fatalities
- Rate of fatalities per 500,000 Vehicle Revenue Miles
- Total Injuries
- Rate of injuries per 500,000 Vehicle Revenue Miles
- Total Safety events
- Rate of safety events per 500,000 Vehicle Revenue Miles
- System Reliability (number of miles driven between major mechanical failures)

The performance areas of Safety, Pavement conditions, Bridge condition, Reliability/Congestion/Air Quality and Transit represent the relevant performance category groupings. All projects in the STIP have been associated with a *predominant* performance planning category that best meets with the project's intent, though the identified performance planning category associations do not represent the *only* performance planning benefits accrued by the projects identified.

More information regarding the performance targets identified and other NHDOT related performance-based planning details are provided in the Transportation Performance Management State Biennial Performance Report for Performance Period 2018-2021 for New Hampshire, which is included in Appendix B.

#### Performance Measures 2023-2026 STIP

Project Name	Project #	Safety	Pavement Condition	Bridge Condition	Congestion /Air Quality	Transit Capital	Transit Safety	Non- Applicable (N/A)
ACWORTH	44523			Х				
ALBANY	29597	Х	Х					
ALSTEAD	40649			Х				
ALSTEAD	40661			Х				
ALTON	40624			Х				
ALTON	44456		Х					
AMHERST	40657			Х				
AMHERST	42593	Х						
ANDOVER	20650			Х				
ANDOVER	40392			Х				
ANDOVER	41407			Х				
ANTRIM	42579			Х				
ASHLAND - BRIDGEWATER	24904			Х				
BARRINGTON	41415			Х				
BARRINGTON	43547	Х						
BEDFORD	24217			Х				
BEDFORD	40664	Х	Х					
BEDFORD - MERRIMACK	16100	Х						_
BELMONT	43352	Х						_
BERLIN	44142			Х				
BERLIN	44174		х				Х	

			Dayomont	Dridge	Congestion	Transit	Transit	Non- Applicable
Project Name	Project #	Safety	Pavement Condition	Bridge Condition	/Air Quality	Transit Capital	Transit Safety	(N/A)
BETHLEHEM	41575	Juicty	condition	Х	77 iii Quanty	Сарісаі	Surety	(14/74)
BETHLEHEM - FRANCONIA	44160	Х						
BOSCAWEN	41578	X						
BOW	29641	X						
BOW - CONCORD	13742	X	Х					
BRISTOL	43429			Х				
BROOKLINE	40662	Х						
CAMPTON	41472			Х				
CANAAN	41399			X				
CANAAN	41406			X				
CANDIA	41592	Х						
CANDIA-RAYMOND	43839		Х					
CARROLL	44416			Х				
CHARLESTOWN	40667		Х					
CHICHESTER	40631	Х						
CLAREMONT	13248	X						
CLAREMONT	41748				Х			
CLAREMONT, NH - WEATHERSFIELD, VT	41467			Х	^			
COAST	44175			^		Х		
COAST	44176					X		
COLEBROOK	40640	Х				^		
COLEBROOK	40655	^		Х				
	29601			^				
CONCORD CONCORD	41212	X		V				
CONCORD	41212			X				
				X				
CONCORD CONCORD	42574 42614	Х		X				
CONCORD	43428	^		Х				
CONCORD	44556		Х	^				
CONWAY	40638	Х	^					
CORNISH	44417	^		V				
				X				
DANBURY DERBY LONDONDERBY	40395			X				
DERRY-LONDONDERRY	13065A	X						
DERRY-LONDONDERRY	13065B	X						
DERRY-LONDONDERRY  DERRY-LONDONDERRY	13065C 13065E	X						
	42092	X		V				
DONCHESTER				X				
DOVER	41373 41824	X		V				
DOVER			V	X				
DOVER	44159		Х				<del>                                     </del>	
DOVER - ROCHESTER	29440	X					<del>                                     </del>	
DOVER NILL SOUTH REDWICK MAINE	29604	X		V			<del>                                     </del>	
DOVER, NH - SOUTH BERWICK, MAINE	41433	+	V	X			<del>                                     </del>	
DUMMER - CAMPRIDGE - ERROL	16304B	+	X				<u> </u>	
DUMMER-CAMBRIDGE-ERROLL	16304C	+	X	V			<del>                                     </del>	
DURHAM	41432	+		X			1	
EASTON	44418	V		X			<del>                                     </del>	
ENFIELD	40526	X					1	
ENFIELD	44286	X					<del>                                     </del>	
EPPING	29608	X					1	
EPPING	43430	+		X			<del>                                     </del>	
EXETER	40623		İ	X				

Project Name	Project #	Safety	Pavement Condition	Bridge Condition	Congestion /Air Quality	Transit Capital	Transit Safety	Non- Applicable (N/A)
		Salety	Condition		/All Quality	Сарітаі	Salety	(IV/A)
EXETER	44410			Х				
FARMINGTON	43550	X		V				
FRANCESTOWN	42709		,,	Х				<del>                                     </del>
FRANCONIA	40514		X					-
FRANCONIA-BETHLEHEM	42436		Х					
GILFORD	41502			X				
GILFORD	42577			Х				
GILMANTON	42603	X						
GILMANTON	43536			Х				
GORHAM	42598							Х
GREENLAND	43849			Х				
HAMPSTEAD	41717	X						
HAMPTON	40797	Х						
HAMPTON	41584		Х					
HAMPTON	42573			Х				
HAMPTON	42606	Х						
HAMPTON-PORTSMOUTH	26485				Х			
HAMPTON-PORTSMOUTH	26485A				Х			
HANOVER	44015	Х						
HANOVER, NH - NORWICH, VT	42278			Х				
HARRISVILLE	16114			Х				
HARRISVILLE	42575			Х				
HENNIKER - HOPKINTON	40633	Х						
HILLSBOROUGH	41368	Х						
HILLSBOROUGH	43436			Х				
HINSDALE, NH - BRATTLEBORO, VT	12210D			Х				
HOOKSETT	29611	Х	Х	Х				
HOOKSETT	43851	Х						
HUDSON	41754	Х			Х			
HUDSON	42108				Х			
JAFFREY	16307	Х						
JEFFERSON	42558			Х				
JEFFERSON - RANDOLPH	13602C	Х						
KEENE	40653			Х				
KEENE	41590	Х						
KEENE - SWANZEY	40100							Х
KEENE-SWANZEY	40666			Х				
KENSINGTON	42610	Х						
LACONIA	26706			Х				
LACONIA	41469			X				
LACONIA	43845			X				
LEBANON	13558A			X				
LEBANON	24221							
				X	1			
LEBANON	24222	V		Х				
LEBANON	29612	X			1			
LEBANON	40794	X	-		1			
LEBANON	42604	Х						
LEBANON	43437		1	Х	1			
LEBANON	44016	Х			1			
LEBANON, NH - HARTFORD, VT	16148			Х	1			
LEE	41322			Х				
LEE	42876				Х			

Project Name	Project #	Safety	Pavement Condition	Bridge Condition	Congestion /Air Quality	Transit Capital	Transit Safety	Non- Applicable (N/A)
·			Condition	Condition	/All Quality	Сарітаі	Salety	(IN/A)
LITTLETON	43844	Х		.,				<del> </del>
LITTLETON, NH - WATERFORD, VT	27711	.,		Х				
LONDONDERRY	41593	X						-
LONDONDERRY	41715	X						
LOUDON	40632	X	.,					
LOUDON - CANTERBURY	29613C	Х	Х	.,				
LYNDEBOROUGH	41435			X				
MANCHESTER	15837	.,		Х				
MANCHESTER	16099	X		.,				-
MANCHESTER	24212	.,		Х				
MANCHESTER	41594	Х						
MANCHESTER	42881				Х			
MANCHESTER	42886	Х			Х			
MANCHESTER	43826	Х						
MANCHESTER	43850	Х						
MARLOW	40088			Х				
MERRIMACK	10136D	X						
MERRIMACK	29174			Х				
MILFORD	41587			Х				
MILFORD	42470	Х						
MILTON	43551	X						
MILTON, NH-LEBANON, ME	40658			Х				
MILTON, NH-ACTON, ME	44393			Х				
MOULTONBOROUGH	40639	Х						
MOULTONBOROUGH	41581	Х						
MOULTONBOROUGH	42602	Х						
NASHUA	10136A	Х						
NASHUA	16314	Х						
NASHUA	40660	Х						
NASHUA	41585	Х						
NASHUA	41586	Х						
NASHUA	41742				Х			
NASHUA	42594	Х						
NASHUA	42717	Х						
NASHUA	42882				Х			
NASHUA	43509	Х						
NASHUA	44141	Х						
NASHUA -HUDSON	42596			Х				
NASHUA-MERRIMACK-BEDFORD	13761	Х	Х					
NASHUA-MERRIMACK-BEDFORD	13761A	Х	Х					
NASHUA-MERRIMACK-BEDFORD	13761B	Х	Х	Х				
NASHUA-MERRIMACK-BEDFORD	13761C	Х	Х					
NASHUA-MERRIMACK-BEDFORD	13761E	Х	Х					
NEW BOSTON	14771			Х				
NEW BOSTON	15505			X				
NEW CASTLE - RYE	16127			X				
NEW CASTLE-RYE	41713			**	Х			
NEW HAMPTON	25365			Х				
NEWFIELDS - NEWMARKET	28393			X				
NEWINGTON	11238V			^				Х
NEWINGTON	42879				Х			^
NEWINGTON  NEWINGTON - DOVER	11238	Х		Х	^			

NEWNICTON - DOURS	Project Name	Project #	Safety	Pavement Condition	Bridge Condition	Congestion /Air Quality	Transit Capital	Transit Safety	Non- Applicable (N/A)
NEWTON				Condition	Condition	/All Quality	Capitai	Jaicty	(14/7-)
NEWTON									
NORTH HAMPTON   24457			^		v				
NORTH HAMPTON   24457					^				
NORTH HAMPETON - RPE					v	^			
NORTH HAMPTON = NYE									
NORTH HAMPTON = NYE					^				
NORTHWOOD-NOTINIGHAM									
ORFORD									
ORFORD			X		V				
PELHAM									
PELHAM         29450         X           PELHAM         41751         X         X           PELHAM         41751A         X         X           PETERBOROUGH         27712         X         X           PIAMONT, NH-BRADFORD, VT         44406         X         X           PLAISTOW         40641         X         X           PLAISTOW         40641         X         X           PLAISTOW         40645         X         X           PORTSMOUTH         41583         X         X           PORTSMOUTH         42660         X         X           PORTSMOUTH         42608         X         X           PORTSMOUTH         42608         X         X           PORTS									
PELHAM									
PELHAM					X				
PETERBOROUGH									
PIERMONT, NH-BRADFORD, VT			Х			Х			
PLAINFIELD									
PLAISTOW									
PLAISTOW					Х				
PLAISTOW - KINGSTON									
PLYMOUTH	PLAISTOW	40645	Х						
PLYMOUTH	PLAISTOW - KINGSTON		Х						
PORTSMOUTH	PLYMOUTH	41583	Х						
PORTSMOUTH		44407			Х				
PORTSMOUTH	PORTSMOUTH	20258	Х						
PORTSMOUTH	PORTSMOUTH	29640	Х						
PORTSMOUTH	PORTSMOUTH	40644	Х						
PORTSMOUTH	PORTSMOUTH	41752	Х						
PORTSMOUTH         42874         X         X           PORTSMOUTH         43760         X         X           PORTSMOUTH         44411         X         X           PORTSMOUTH, NH-KITTERY, ME         15731         X         X           PORTSMOUTH, NH-KITTERY, ME         15731C         X         X           PORTSMOUTH, NH-YORK, ME         16189B         X         X           PROGRAM         ADA         X         X         X           PROGRAM         BRDG-HIB-M&P         X         X         X           PROGRAM         BRDG-T1/2-M&P         X         X         X           PROGRAM         BRDG-T3/4-M&P         X         X         X           PROGRAM         CBI         X         X         X           PROGRAM         COAST5307         X         X         X           PROGRAM         CRDR         X         X         X           PROGRAM         CRDR         X         X         X           PROGRAM         ENV-POST-CON         X         X         X           PROGRAM         FIASA         X         X         X           PROGRAM         FIASA         X	PORTSMOUTH	42608	Х						
PORTSMOUTH         43760         X           PORTSMOUTH         44411         X           PORTSMOUTH, NH-KITTERY, ME         15731         X           PORTSMOUTH, NH-KITTERY, ME         15731C         X           PORTSMOUTH, NH-YORK, ME         16189B         X           PROGRAM         ADA         X           PROGRAM         BRDG-HIB-M&P         X           PROGRAM         BRDG-HIB-M&P         X           PROGRAM         BRDG-T1/2-M&P         X           PROGRAM         BRDG-T3/4-M&P         X           PROGRAM         CB         X           PROGRAM         COAST5307         X         X           PROGRAM         CORST         X         X           PROGRAM         CRDR         X         X           PROGRAM         CRDR         X         X           PROGRAM         ENV-POST-CON         X         X           PROGRAM         EV, INFRA         X         X           PROGRAM         FILAP         X         X           PROGRAM         FTA5310         X         X           PROGRAM         FTA5311         X         X	PORTSMOUTH	42611	Х						
PORTSMOUTH	PORTSMOUTH	42874				х			
PORTSMOUTH, NH-KITTERY, ME	PORTSMOUTH	43760							Х
PORTSMOUTH, NH - KITTERY, ME         15731C         X         X           PORTSMOUTH, NH - YORK, ME         16189B         X         X           PROGRAM         ADA         X         X         X           PROGRAM         BRDG-HIB-M&P         X         X         X           PROGRAM         BRDG-T1/2-M&P         X         X         X           PROGRAM         BRDG-T3/4-M&P         X         X         X           PROGRAM         CBI         X         X         X           PROGRAM         COAST5307         X         X         X           PROGRAM         CORRST         X         X         X           PROGRAM         CRDR         X         X         X           PROGRAM         DBE         X         X         X           PROGRAM         EV_INFRA         X         X         X           PROGRAM         FLAP         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5311         X         X         X           PROGRAM         FTA5339         X         X         X	PORTSMOUTH	44411			Х				
PORTSMOUTH, NH - KITTERY, ME         15731C         X         X           PORTSMOUTH, NH - YORK, ME         16189B         X         X           PROGRAM         ADA         X         X         X           PROGRAM         BRDG-HIB-M&P         X         X         X           PROGRAM         BRDG-T1/2-M&P         X         X         X           PROGRAM         BRDG-T3/4-M&P         X         X         X           PROGRAM         CBI         X         X         X           PROGRAM         COAST5307         X         X         X           PROGRAM         CORRST         X         X         X           PROGRAM         CRDR         X         X         X           PROGRAM         DBE         X         X         X           PROGRAM         EV_INFRA         X         X         X           PROGRAM         FLAP         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5311         X         X         X           PROGRAM         FTA5339         X         X         X	PORTSMOUTH, NH-KITTERY, ME	15731			Х				
PORTSMOUTH, NH - YORK, ME         16189B         X           PROGRAM         ADA         X           PROGRAM         BRDG-HIB-M&P         X           PROGRAM         BRDG-T1/2-M&P         X           PROGRAM         BRDG-T3/4-M&P         X           PROGRAM         CBI         X           PROGRAM         COAST5307         X         X           PROGRAM         CORRST         X         X           PROGRAM         CRDR         X         X           PROGRAM         DBE         X         X           PROGRAM         ENV-POST-CON         X         X           PROGRAM         EV_INFRA         X         X           PROGRAM         FLAP         X         X           PROGRAM         FTA5307         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5311         X         X         X           PROGRAM         FTA5339         X         X         X		15731C			Х				
PROGRAM         ADA         X           PROGRAM         BRDG-HIB-M&P         X           PROGRAM         BRDG-T1/2-M&P         X           PROGRAM         BRDG-T3/4-M&P         X           PROGRAM         CBI         X           PROGRAM         COAST5307         X         X           PROGRAM         CORST         X         X           PROGRAM         CRDR         X         X           PROGRAM         DBE         X         X           PROGRAM         ENV-POST-CON         X         X           PROGRAM         EV_INFRA         X         X           PROGRAM         FLAP         X         X           PROGRAM         FTA5307         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5311         X         X         X           PROGRAM         FTA5339         X         X         X		16189B							Х
PROGRAM         BRDG-HIB-M&P         X		ADA	Х						
PROGRAM         BRDG-T1/2-M&P         X           PROGRAM         BRDG-T3/4-M&P         X           PROGRAM         CBI         X           PROGRAM         COAST5307         X         X           PROGRAM         CORRST         X           PROGRAM         CRDR         X           PROGRAM         DBE         X           PROGRAM         ENV-POST-CON         X           PROGRAM         EV_INFRA         X           PROGRAM         FLAP         X           PROGRAM         FTA5307         X         X           PROGRAM         FTA5310         X         X           PROGRAM         FTA5311         X         X           PROGRAM         FTA5339         X         X	PROGRAM				Х				
PROGRAM         BRDG-T3/4-M&P         X									
PROGRAM         CBI         X         X         X           PROGRAM         COAST5307         X         X         X           PROGRAM         CORRST         X         X         X           PROGRAM         CRDR         X         X         X           PROGRAM         DBE         X         X         X           PROGRAM         ENV-POST-CON         X         X         X         X           PROGRAM         EV_INFRA         X         X         X         X           PROGRAM         FLAP         X         X         X         X           PROGRAM         FTA5307         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5331         X         X         X           PROGRAM         FTA53310         X         X         X									
PROGRAM         COAST5307         X         X         X           PROGRAM         CORRST         X         X         X           PROGRAM         CRDR         X         X         X           PROGRAM         DBE         X         X         X           PROGRAM         ENV-POST-CON         X         X         X         X           PROGRAM         EV_INFRA         X         X         X         X           PROGRAM         FLAP         X         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5311         X         X         X           PROGRAM         FTA5339         X         X         X		İ							
PROGRAM         CORRST         X							Х	х	
PROGRAM         CRDR         X         X           PROGRAM         DBE         X           PROGRAM         ENV-POST-CON         X           PROGRAM         EV_INFRA         X           PROGRAM         FLAP         X           PROGRAM         FTA5307         X         X           PROGRAM         FTA5310         X         X           PROGRAM         FTA5311         X         X           PROGRAM         FTA5339         X         X			х		**				
PROGRAM         DBE         X           PROGRAM         ENV-POST-CON         X           PROGRAM         EV_INFRA         X           PROGRAM         FLAP         X           PROGRAM         FTA5307         X         X           PROGRAM         FTA5310         X         X           PROGRAM         FTA5311         X         X           PROGRAM         FTA5339         X         X					х				
PROGRAM         ENV-POST-CON         X         X           PROGRAM         EV_INFRA         X         X           PROGRAM         FLAP         X         X           PROGRAM         FTA5307         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5311         X         X         X           PROGRAM         FTA5339         X         X         X									Х
PROGRAM         EV_INFRA         X         X           PROGRAM         FLAP         X         X         X           PROGRAM         FTA5307         X         X         X           PROGRAM         FTA5310         X         X         X           PROGRAM         FTA5311         X         X         X           PROGRAM         FTA5339         X         X         X			Y			1			
PROGRAM         FLAP         X						×			
PROGRAM         FTA5307         X         X           PROGRAM         FTA5310         X         X           PROGRAM         FTA5311         X         X           PROGRAM         FTA5339         X         X			v			^			
PROGRAM         FTA5310         X         X           PROGRAM         FTA5311         X         X           PROGRAM         FTA5339         X         X							Y	Y	
PROGRAM         FTA5311         X         X           PROGRAM         FTA5339         X         X						<del> </del>			
PROGRAM FTA5339 X X						1			
						1			
DDOCDAM I CDD I V I I I I I I I I I I I I I I I I I	PROGRAM PROGRAM	GRR	Х				X	X	

Project Name	Project #	Safety	Pavement Condition	Bridge Condition	Congestion /Air Quality	Transit Capital	Transit Safety	Non- Applicable (N/A)
PROGRAM	HSIP	X	Condition	Condition	/All Quality	Capitai	Jaicty	(14) (1)
PROGRAM	LTAP	X						
PROGRAM	MOBIL	^		Х				
PROGRAM	MOBRR			X				
PROGRAM	MTA5307			Λ		Х	Х	
PROGRAM	MTA5310					X	X	
PROGRAM	MTA5339					X	X	
PROGRAM	NSTI					, , , , , , , , , , , , , , , , , , ,		Х
PROGRAM	NTS5307					Х	Х	^
PROGRAM	NTS5310					X	X	
PROGRAM	NTS5339					X	X	
PROGRAM	OJT/SS					^		Х
PROGRAM	PAVE-T1-RESURF		Х					^
PROGRAM	PAVE-T2-REHAB		X					
PROGRAM	PAVE-T2-RESURF		X					
PROGRAM	PVMRK	V	Х		1			
PROGRAM	RCTRL	X						
PROGRAM	RRRCS	X						
PROGRAM	SRTS	Х						
PROGRAM	STBG-FTA					Х		
PROGRAM	STIC	Х						
PROGRAM	TA	Х						
PROGRAM	TRAC							Х
PROGRAM	TRAFMON	Х						
PROGRAM	TRAIN							X
PROGRAM	TRCK-WGHT-SFTY	X						
PROGRAM	TSMO	Х						
PROGRAM	UBI			Х				
PROGRAM	USSS	Х						
RICHMOND	29055			Х				
ROCHESTER	43552	Х						
ROCHESTER	44408			Х				
ROLLINSFORD - DOVER	42578			Х				
RYE	43002	Х						
SALEM	41750				Х			
SALEM	42884				х			
SALEM TO MANCHESTER	14633	Х						
SALEM TO MANCHESTER	14800A			Х				
SALEM TO MANCHESTER	14800B	Х						
SALEM TO MANCHESTER	14800C	Х						
SALEM TO MANCHESTER	14800F	Х						
SEABROOK	41712	Х						
SEABROOK - HAMPTON	15904			Х				
SHELBURNE	40551			Х				
SHELBURNE	42599			Х				
SOMERSWORTH	40646	Х						
SOMERSWORTH, NH-BERWICK, ME	44389			Х				
SPRINGFIELD	20509			X	1			
STATEWIDE	41756	Х		,	Х			
STATEWIDE	43104	<u> </u>		Х	<u> </u>			
STATEWIDE	43932							Х
STATEWIDE	44196				1			X

Project Name	Project #	Safety	Pavement Condition	Bridge Condition	Congestion /Air Quality	Transit Capital	Transit Safety	Non- Applicable (N/A)
STATEWIDE	44491							Х
STATEWIDE SIGNS	43934	Х						
STATEWIDE SOUTH GUARDRAIL	43993	Х						
STATEWIDE 4R PROJECTS	44518		х					
STRATHAM	41711	Х						
SURRY	41470			Х				
SURRY	44409			Х				
SWANZEY	41403			Х				
TILTON	42600	Х						
TROY	40371			Х				
WALPOLE, NH - ROCKINGHAM, VT	41720			Х				
WARNER	15907			Х				
WARNER	44161	Х						
WARNER	44405			Х				
WARNER - SUTTON	15747		Х					
WEARE	14338			Х				
WEARE	41471			Х				
WEBSTER	40810			Х				
WEBSTER	41429			Χ				
WHITEFIELD	41582	Х						
WHITEFIELD	44158		Х					
WILTON	15768			Χ				
WILTON - MILFORD - AMHERST - BEDFORD	13692E	Х						
WINDHAM	40663							Х
WINDHAM	40665	Х						
WOLFEBORO	29615	Х	Х					
WOLFEBORO	44455		Х					
WOODSTOCK	27713			Х				

## **STIP Findings Status**

The following list has been provided to track NHDOT's progress in responding to prior STIP related federal findings. The findings listed below represent a summation of and status report on findings and recommendations from prior federal STIP approval transmittals.

Item	Description	Status	Details
Finding	Performance Based Planning and Programming	COMPLETE	The projects contributing to transit safety performance have now been included in the Performance Based Planning & Programming section of the STIP.
Finding	WIM and Classification Count Reporting	ONGOING	NHDOT continues to work through the Plan of Corrective Action (CAP) related to this finding – including monthly meetings with FHWA-NH division staff re: progress and next steps. NHDOT is actively working on several traffic research projects in response to these findings.
Finding	Statewide Public Involvement Process	ONGOING	NHDOT is currently finalizing a draft update to these procedures and anticipates going to a 45-day public comment in 2024.
Finding	Statewide Long Range Transportation Plan (LRTP)	ONGOING	NHDOT is working with the Governor and Executive Council to confirm selection of an outside Consultant for assistance with this effort. Consultant confirmation is expected to be completed by March 2024, with continued work to update the plan to better align with the TAMP, TYP and updated federal regulations over the course of CY 2024 into 2025.
Finding	STIP Financial Constraint	ONGOING	NHDOT continues to improve our approach to financial constraint in response to federal findings and recommendations. The 2023-2026 STIP demonstrates constraint by funding category in 2024, and on a bottom-line basis for 2025-2026. NHDOT will continue to refine our internal approach to programming funds to further improve our approach to the latter years of the STIP.
Finding	STIP Project Listings	ONGOING	NHDOT continues to work to identify and revise existing project scopes that lack appropriate details. NHDOT also continues to improve upon the details contained within the programmatic report as it relates to transit programs.

# 2024 Federal Highway Formula and Match Funding

	Federal	State	Local/Other			
Funding Category	Available	Available	Available	Total Resources	To	tal Programmed
Carbon Reduction Program 5k to 49,999	\$ 472,327	\$ -	\$ -	\$ 472,327	\$	-
Carbon Reduction Program Under 5k	\$ 1,459,116	\$ -	\$ -	\$ 1,459,116	\$	-
Carbon Reduction Program>200k	\$ 797,579	\$ -	\$ -	\$ 797,579	\$	-
Carbon Reduction Program 50k - 200k	\$ 733,769	\$ -	\$ -	\$ 733,769	\$	-
Carbon Reduction Program Flex	\$ 1,864,580	\$ -	\$ -	\$ 1,864,580	\$	-
Congestion Mitigation and Air Quality Program	\$ 11,497,245	\$ -	\$ 1,209,833	\$ 12,707,078	\$	4,997,334
Highway Safety Improvement Program (HSIP)	\$ 12,447,232	\$ -	\$ -	\$ 12,447,232	\$	9,968,631
National Highway Freight	\$ 5,842,291	\$ -	\$ -	\$ 5,842,291	\$	-
National Highway Performance	\$ 136,703,157	\$ -	\$ 50,000	\$ 136,753,157	\$	67,886,978
PROTECT	\$ 6,057,602	\$ -	\$ -	\$ 6,057,602	\$	2,218,022
Recreational Trails	\$ 1,255,265	\$ -	\$ 313,816	\$ 1,569,081	\$	1,255,265
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$	616,500
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$	-
STBG-5 to 49,999	\$ 3,889,280	\$ -	\$ 556,081	\$ 4,445,361	\$	2,294,723
STBG-50 to 200K	\$ 6,042,070	\$ -	\$ 126,567	\$ 6,168,637	\$	4,846,621
STBG-Areas Over 200K	\$ 6,567,496	\$ -	\$ 115,000	\$ 6,682,496	\$	2,161,101
STBG-Non Urban Areas Under 5K	\$ 12,014,776	\$ -	\$ 686,499	\$ 12,701,275	\$	12,701,275
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 412,933	\$ 5,310,056	\$	4,526,280
STBG-State Flexible	\$ 19,420,794	\$ -	\$ 15,846,510	\$ 35,267,304	\$	93,348,504
TAP-50K to 200K	\$ 680,168	\$ -	\$ 188,717	\$ 868,885	\$	754,866
TAP-5K to 49,999	\$ 437,824	\$ -	\$ 81,941	\$ 519,765	\$	327,763
TAP-Areas Over 200K	\$ 739,316	\$ -	\$ 189,367	\$ 928,683	\$	757,469
TAP-Flex	\$ 2,230,564	\$ -	\$ 555,042	\$ 2,785,606	\$	2,220,166
TAP-Non Urban Areas Under 5K	\$ 1,352,528	\$ -	\$ 338,694	\$ 1,691,222	\$	1,354,777
State Planning and Research	\$ 6,428,770	\$ 	\$ 390,000	\$ 6,818,770	\$	4,996,656
	\$ 245,055,872	\$ -	\$ 21,061,001	\$ 266,116,873	\$	217,232,931
Surplus/(Deficit)					\$	48,883,942

# 2025 Federal Highway Formula and Match Funding

	Federal	State	Local/Other				
Funding Category	Available	Available	Available	Total Resources	<b>Total Programmed</b>	9	Surplus/deficit
Carbon Reduction Program 5k to 49,999	\$ 481,774	\$ -	\$ -	\$ 481,774	\$ -	\$	481,774
Carbon Reduction Program Under 5k	\$ 1,488,298	\$ -	\$ -	\$ 1,488,298	\$ -	\$	1,488,298
Carbon Reduction Program>200k	\$ 813,531	\$ -	\$ -	\$ 813,531	\$ -	\$	813,531
Carbon Reduction 50k- 200K	\$ 748,444	\$ -	\$ -	\$ 748,444	\$ -	\$	748,444
Carbon Reduction Program Flex	\$ 1,901,872	\$ -	\$ -	\$ 1,901,872	\$ -	\$	1,901,872
Congestion Mitigation and Air Quality Program	\$ 11,727,190	\$ -	\$ 1,197,720	\$ 12,924,910	\$ 5,623,204	\$	7,301,706
Highway Safety Improvement Program (HSIP)	\$ 12,696,177	\$ -	\$ -	\$ 12,696,177	\$ 6,449,705	\$	6,246,472
National Highway Freight	\$ 5,959,137	\$ -	\$ -	\$ 5,959,137	\$ 3,749,442	\$	2,209,694
National Highway Performance	\$ 139,437,220	\$ -	\$ 90,484	\$ 139,527,704	\$ 66,515,151	\$	73,012,553
PROTECT	\$ 6,178,754	\$ -	\$ -	\$ 6,178,754	\$ 2,173,013	\$	4,005,741
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,255,265	\$	338,922
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 616,500	\$	633,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
STBG-5 to 49,999	\$ 3,967,066	\$ -	\$ 832,197	\$ 4,799,263	\$ -	\$	4,799,263
STBG-50 to 200K	\$ 6,162,911	\$ -	\$ 774,251	\$ 6,937,162	\$ 4,829,767	\$	2,107,395
STBG-Areas Over 200K	\$ 6,698,846	\$ -	\$ 488,978	\$ 7,187,824	\$ 8,953,031	\$	(1,765,207)
STBG-Non Urban Areas Under 5K	\$ 12,255,072	\$ -	\$ 71,389	\$ 12,326,460	\$ 18,861,320	\$	(6,534,860)
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ 646,928	\$ 5,641,994	\$ 4,847,276	\$	794,718
STBG-State Flexible	\$ 52,660,015	\$ -	\$ 1,096,749	\$ 53,756,764	\$ 50,857,582	\$	2,899,182
TAP-50K to 200K	\$ 693,771	\$ -	\$ 192,491	\$ 886,262	\$ 769,964	\$	116,298
TAP-5K to 49,999	\$ 446,580	\$ -	\$ 83,579	\$ 530,160	\$ 334,318	\$	195,842
TAP-Areas Over 200K	\$ 754,102	\$ -	\$ 193,154	\$ 947,257	\$ 772,617	\$	174,639
TAP-Flex	\$ 2,275,175	\$ -	\$ 566,143	\$ 2,841,318	\$ 2,264,570	\$	576,748
TAP-Non Urban Areas Under 5K	\$ 1,379,579		\$ 345,468	1,725,047		\$	343,174
State Planning and Research	\$ 6,557,345		\$ 390,000	\$ 6,947,345	\$ 4,981,612	\$	1,965,733
	\$ 282,807,795	\$ -	\$ 7,283,348	\$ 290,091,142	\$ 185,236,211		
Surplus/Deficit					\$ 104,854,931	1	

# 2026 Federal Highway Formula and Match Funding

	Federal	State	Local/Other					
Funding Category	Available	Available	Available	Total Resources	То	tal Programmed	S	urplus/Deficit
Carbon Reduction Program 5k to 49,999	\$ 491,409	\$ -	\$ -	\$ 491,409	\$	-	\$	491,409
Carbon Reduction Program Under 5k	\$ 1,518,064	\$ -	\$ -	\$ 1,518,064	\$	-	\$	1,518,064
Carbon Reduction Program>200k	\$ 829,801	\$ -	\$ -	\$ 829,801	\$	-	\$	829,801
Carbon Reduction 50k- 200K	\$ 763,413	\$ -	\$ -	\$ 763,413	\$	-	\$	763,413
Carbon Reduction Program Flex	\$ 1,939,909	\$ -	\$ -	\$ 1,939,909	\$	-	\$	1,939,909
Congestion Mitigation and Air Quality Program	\$ 11,961,734	\$ -	\$ 1,812,978	\$ 13,774,712	\$	-	\$	13,774,712
Highway Safety Improvement Program (HSIP)	\$ 12,950,100	\$ -	\$ -	\$ 12,950,100	\$	10,826,415	\$	2,123,685
National Highway Freight	\$ 6,078,320	\$ -	\$ -	\$ 6,078,320	\$	-	\$	6,078,320
National Highway Performance	\$ 142,225,965	\$ -	\$ 14,466	\$ 142,240,430	\$	65,526,433	\$	76,713,997
PROTECT Program	\$ 6,302,329	\$ -	\$ -	\$ 6,302,329	\$	-	\$	6,302,329
Recreational Trails	\$ 1,305,978	\$ -	\$ 313,816	\$ 1,619,794	\$	1,255,265	\$	364,529
RL - Rail Highway	\$ 1,274,490	\$ -	\$ -	\$ 1,274,490	\$	616,500	\$	657,990
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-
STBG-5 to 49,999	\$ 4,046,407	\$ -	\$ 356,600	\$ 4,403,007	\$	4,539,428	\$	(136,422)
STBG-50 to 200K	\$ 6,286,170	\$ -	\$ 508,426	\$ 6,794,596	\$	7,921,484	\$	(1,126,888)
STBG-Areas Over 200K	\$ 6,832,823	\$ -	\$ 5,757	\$ 6,838,580	\$	2,940,347	\$	3,898,233
STBG-Non Urban Areas Under 5K	\$ 12,500,173	\$ -	\$ 263,001	\$ 12,763,174	\$	8,470,080	\$	4,293,094
STBG-Off System Bridge	\$ 5,094,967	\$ -	\$ 602,207	\$ 5,697,173	\$	5,982,954	\$	(285,781)
STBG-State Flexible	\$ 54,463,215	\$ -	\$ 119,199	\$ 54,582,414	\$	50,393,928	\$	4,188,486
TAP-50K to 200K	\$ 707,647	\$ -	\$ 196,341	\$ 903,988	\$	785,363	\$	118,624
TAP-5K to 49,999	\$ 455,512	\$ -	\$ 85,251	\$ 540,763	\$	341,004	\$	199,759
TAP-Areas Over 200K	\$ 769,184	\$ -	\$ 197,018	\$ 966,202	\$	788,070	\$	178,132
TAP-Flex	\$ 2,320,679	\$ -	\$ 577,465	\$ 2,898,144	\$	2,309,862	\$	588,283
TAP-Non Urban Areas Under 5K	\$ 1,407,170	\$ -	\$ 352,378	\$ 1,759,548	\$	1,409,510	\$	350,037
State Planning and Research	\$ 6,688,492		\$ 462,058	\$ 7,150,550	\$	5,386,277	\$	1,764,273
	\$ 289,213,950	\$ -	\$ 5,866,960	\$ 295,080,910	\$	169,492,921		
Surplus/Deficit					Ś	125,587,989		

## Federal Highway Formula and Match Funding for 2024

## Financially Constrained by Funding Category

	A	Federal pportionment*	l	Proposed Transfers	deral Available Balance **		Federal Total		State Match	Loc	cal/Other Match (E)	Total Resources Available	Т	Total Programmed	Sur	plus/Deficit
Funding Category		(A)			(B)		(C) = (A + B)		(D)		. ,	(F) = (C + D + E)				
Carbon Reduction Program 5k to 49,999	\$	472,327			\$ 689,737	l .	1,162,064		-	\$	-	\$ 1,162,064	\$	-	\$	1,162,064
Carbon Reduction Program Under 5k	\$	1,459,116			\$ 2,850,961	l '	4,310,077	1	-	\$	-	\$ 4,310,077	\$	-	\$	4,310,077
Carbon Reduction Program>200k	\$	797,579			\$ 1,593,998	l '	2,391,577	1	-	\$	-	\$ , ,-	\$	-	\$	2,391,577
Carbon Reduction 50k- 200K	\$	733,769			\$ 808,832	\$	1,542,601	\$	-	\$	-	\$ 1,542,601	\$	-	\$	1,542,601
Carbon Reduction Program Flex	\$	1,864,580			\$ -	\$	1,864,580	\$	-	\$	-	\$ 1,864,580	\$	-	\$	1,864,580
Congestion Mitigation and Air Quality Program	\$	11,497,245			\$ -	\$	11,497,245	\$	-	\$	1,209,833	\$ 12,707,078	\$	4,997,334	\$	7,709,745
Highway Safety Improvement Program (HSIP)	\$	12,447,232			\$ 279,360	\$	12,726,592	\$	-	\$	-	\$ 12,726,592	\$	9,968,631	\$	2,757,961
National Highway Freight	\$	5,842,291			\$ 2	\$	5,842,293	\$	-	\$	-	\$ 5,842,293	\$	-	\$	5,842,293
National Highway Performance***	\$	117,703,157	\$	(53,378,195)	\$ 19,000,000	\$	83,324,962	\$	-	\$	50,000	\$ 83,374,962	\$	67,886,978	\$	15,487,984
PROTECT	\$	6,057,602			\$ -	\$	6,057,602	\$	-	\$	-	\$ 6,057,602	\$	2,218,022	\$	3,839,580
Recreational Trails	\$	1,255,265			\$ 3,191,317	\$	4,446,582	\$	-	\$	313,816	\$ 4,760,398	\$	1,255,265	\$	3,505,133
RL - Rail Highway	\$	1,225,000			\$ 3,340,104	\$	4,565,104	\$	-	\$	-	\$ 4,565,104	\$	616,500	\$	3,948,604
Safe Routes to School	\$	-			\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-
STBG-5 to 49,999	\$	3,889,280			\$ 52,406	\$	3,941,686	\$	-	\$	556,081	\$ 4,497,766	\$	2,294,723	\$	2,203,044
STBG-50 to 200K	\$	6,042,070			\$ -	\$	6,042,070	\$	-	\$	126,567	\$ 6,168,637	\$	4,846,621	\$	1,322,017
STBG-Areas Over 200K	\$	6,567,496			\$ 1,786,236	\$	8,353,732	\$	-	\$	115,000	\$ 8,468,732	\$	2,161,101	\$	-
STBG-Non Urban Areas Under 5K	\$	12,014,776			\$ -	\$	12,014,776	\$	-	\$	686,499	\$ 12,701,275	\$	12,701,275	\$	-
STBG-Off System Bridge	\$	4,897,123			\$ 10,997,339	\$	15,894,462	\$	-	\$	412,933	\$ 16,307,395	\$	4,526,280	\$	11,781,115
STBG-State Flexible	\$	19,420,794	\$	53,378,195	\$ 4,703,005	\$	77,501,994	\$	-	\$	15,846,510	\$ 93,348,504	\$	93,348,504	\$	-
TAP-50K to 200K	\$	680,168			\$ 368,012	\$	1,048,180	\$	-	\$	188,717	\$ 1,236,897	\$	754,866	\$	482,031
TAP-5K to 49,999	\$	437,824			\$ 355,626	\$	793,450	\$	-	\$	81,941	\$ 875,391	\$	327,763	\$	547,628
TAP-Areas Over 200K	\$	739,316			\$ 1,810,371	\$	2,549,687	\$	-	\$	189,367	\$ 2,739,055	\$	757,469	\$	1,981,586
TAP-Flex	\$	2,230,564			\$ 3,889,237	\$	6,119,801	\$	-	\$	555,042	\$ 6,674,843	\$	2,220,166	\$	4,454,677
TAP-Non Urban Areas Under 5K	\$	1,352,528			\$ 2,282,293	\$	3,634,821	\$	-	\$	338,694	\$ 3,973,515	\$	1,354,777	\$	2,618,738
State Planning and Research	\$	6,428,770			\$ 1,301,363	\$	7,730,133	\$	-	\$	390,000	\$ 8,120,133	\$	4,996,656	\$	3,123,477
Total	\$	226,055,872	\$	-	\$ 59,300,200	\$2	285,356,072		\$0	\$	21,061,001	\$ 306,417,073	\$	217,232,931	\$	89,184,142

<sup>\*</sup> Federal Apportionment is estimated based on 12/13/2023 FHWA Status of Funds (W10A) report

<sup>\*\*</sup> Federal Available Balance is based on the unobligated balances shown on the closing FFY 2023 Status of Funds.

<sup>\*\*\*</sup> National Highway Performance include \$19M in Conway Buy Back funds

# Federal Highway Non-Formula Funds

	I								
2023	Fee	deral Available	S	tate Available	Other/Local Available	T	otal Resources	Total	Programmed
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL )	Ś	4,519,554	Ś	-	\$ -	\$	4,519,554	\$	4,519,554
Disadvantaged Business Enterprise (DBE)	\$	79,300	\$	_	\$ -	\$	79,300	\$	79,300
Federal Highway Administration (FHWA) Earmarks	\$	3,701,445	\$	_	\$ 925,361	\$	4,626,806	\$	4,626,806
Forest Highways	\$	427,000	\$	-	\$ -	\$	427,000	\$	427,000
Highway Infrastructure Exempt Funds	\$	24,897,597	\$	-	\$ -	\$	24,897,597	\$	24,897,597
Local Tech Assistance Program	\$	183,000	\$	-	\$ -	\$	183,000	\$	183,000
MOBIL	\$	-	\$	-	\$ -	\$	-	\$	-
National Highway Performance Exempt	\$	4,424,825	\$	-	\$ -	\$	4,424,825	\$	4,424,825
NEVI	\$	3,460,000	\$	-	\$ -	\$	3,460,000	\$	3,460,000
National Summer Transportation Institute (NSTI)	\$	61,000	\$	-	\$ -	\$	61,000	\$	61,000
Skills Training (OJT)	\$	36,600	\$	-	\$ -	\$	36,600	\$	36,600
Statewide Planning Research (SPR) EXEMPT	\$	737,430	\$	-	\$ 390,000	\$	1,127,430	\$	1,127,430
State Transportation Innovation Council (STIC) Funding	\$	100,000	\$	25,000	\$ -	\$	125,000	\$	125,000
Technology Innovative Deploy Aid # 43509	\$	384,000	\$	-	\$ -	\$	384,000	\$	384,000
Scenic Byways (Enfield 44286)	\$	734,417	\$	-	\$ 183,604	\$	918,021	\$	918,021
TOTAL	\$	43,011,751	\$	25,000	\$ 1,315,361	\$	45,270,134	\$	44,352,112
2024									
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$	16,785,154	\$	-	\$ 1,254,712	\$	18,039,866	\$	18,039,866
Disadvantaged Business Enterprise (DBE)	\$	79,300	\$	-	\$ -	\$	79,300	\$	79,300
Federal Highway Administration (FHWA) Earmarks	\$	5,190,937	\$	-	\$ 1,297,734	\$	6,488,671	\$	6,488,671
Forest Highways	\$	917,000	\$	-	\$ -	\$	917,000	\$	917,000
Highway Infrastructure Exempt Funds	\$	27,634,647	\$	-	\$ -	\$	27,634,647	\$	27,634,647
Local Tech Assistance Program	\$	333,000	\$	-	\$ -	\$	333,000	\$	333,000
MOBIL	\$	27,720,174	\$	-	\$ -	\$	27,720,174	\$	27,720,174
National Highway Performance Exempt	\$	2,541,361	\$	-	\$ 50,000	\$	2,591,361	\$	2,591,361
National Electric Vehical Infrastructure (NEVI)	\$	3,460,000	\$	-	\$ -			\$	-
National Summer Transportation Institute (NSTI)	\$	61,000	\$	-	\$ -	\$	61,000	\$	61,000
Skills Training (OJT)	\$	-	\$	-	\$ -	\$	-	\$	-
Statewide Planning Research (SPR) EXEMPT	\$	752,179	\$	-	\$ 390,000	\$	1,142,179	\$	1,142,179
State Transportation Innovation Council (STIC) Funding	\$	100,000	\$	25,000	\$ -	\$	125,000	\$	125,000
TOTAL	\$	85,574,752	\$	25,000	\$ 2,992,446	\$	85,132,198	\$	85,132,198
2025									
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$	55,946,527	\$	-	\$ 2,919,940	\$	58,866,467	\$	58,866,467
Disadvantaged Business Enterprise (DBE)	\$	81,520	\$	-	\$ -	\$	81,520	\$	81,520
Federal Highway Administration (FHWA) Earmarks	\$		\$	-	\$ 648,744	\$	3,243,719	\$	3,243,719
Forest Highways	\$		\$	-	\$ - \$ -	\$	1,149,610	\$	1,149,610
Highway Infrastructure Exempt Funds	s s		\$	-	\$ - \$ -	\$	17,862,111	\$	17,862,111
Local Tech Assistance Program MOBIL	Ś	338,550 31,987,894	\$	-	\$ -	\$	338,550 31,987,894	\$	338,550 31,987,894
National Highway Performance Exempt	Ś		\$	-	\$ 90,484	\$	2,590,484	\$	2,590,484
National Electric Vehical Infrastructure (NEVI)	s	3,460,000	\$		\$ -	\$	3,460,000	\$	3,460,000
National Summer Transportation Institute (NSTI)	s	61,000	\$		\$ -	\$	61,000	\$	61,000
Skills Training (OJT)	s	01,000	Ś		\$ -	\$	01,000	\$	01,000
Statewide Planning Research (SPR) EXEMPT	\$	767,223	\$	_	\$ 390,000	\$	1,157,223	\$	1,157,223
State Transportation Innovation Council (STIC) Funding	Ś	100,000	Ś	25,000	\$ -	Ś	125,000	\$	125,000
TOTAL	\$	116,849,411	\$	25,000	\$ 4,049,168	\$	120,923,579	\$	120,923,579
2026									
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$	50,989,031	\$	-	\$ 7,510,425	\$	58,499,455	\$	58,499,455
Disadvantaged Business Enterprise (DBE)	\$	83,803	\$	-	\$ -	\$	83,803	\$	83,803
Federal Highway Administration (FHWA) Earmarks	\$	2,318,275	\$	-	\$ 579,569	\$	2,897,844	\$	2,897,844
Forest Highways	\$	427,000	\$	-	\$ -	\$	427,000	\$	427,000
Highway Infrastructure Exempt Funds	\$	-	\$	-	\$ -	\$	-	\$	-
Local Tech Assistance Program	\$	183,000	\$	-	\$ -	\$	183,000	\$	183,000
MOBIL	\$	4,773,629	\$	-	\$ -	\$	4,773,629	\$	4,773,629
National Highway Performance Exempt	\$	2,500,000	\$	-	\$ 14,466	\$	2,514,466	\$	2,514,466
National Electric Vehical Infrastructure (NEVI)	\$	3,460,000	\$	-	\$ -	\$	3,460,000	\$	3,460,000
National Summer Transportation Institute (NSTI)	\$	61,000	\$	-	\$ -	\$	61,000	\$	61,000
Skills Training (OJT)	\$	-	\$	-	\$ -	\$		\$	-
Statewide Planning Research (SPR) EXEMPT	\$	650,790	\$	-	\$ 462,058	\$	1,112,847	\$	1,112,847
State Transportation Innovation Council (STIC) Funding	\$	-	\$	25,000	\$ -	\$	25,000	\$	25,000
TOTAL	\$	65,446,527	\$	25,000	\$ 8,566,517	\$	74,038,044	\$	74,038,044

# Federal Transit Administration Funding

Funding Sources	Federal	Available	Sta	ate Available	Othe	er/Local Available	To	tal Resources	Total I	Programmed
2023										
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	9,343,023	\$	-	\$	6,547,137	\$	15,890,160	\$	15,890,160
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	7,171,755	\$	-	\$	1,755,439	\$	8,927,194	\$	8,927,194
FTA5311-Nonurbanized Area (Rural) formula program	\$	15,419,527	\$	-	\$	8,302,822	\$	23,722,349	\$	23,722,349
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	8,396,768	\$	-	\$	2,092,272	\$	10,489,041	\$	10,489,041
TOTAL	\$	-	\$	-	\$	-	\$	59,028,744	\$	59,028,744
2024										
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	7,955,055	\$	-	\$	4,994,469	\$	12,949,524	\$	12,949,524
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	6,684,005	\$	-	\$	1,633,501	\$	8,317,505	\$	8,317,505
FTA5311-Nonurbanized Area (Rural) formula program	\$	13,842,317	\$	-	\$	7,369,786	\$	21,212,103	\$	21,212,103
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	7,660,922	\$	-	\$	1,908,172	\$	9,569,094	\$	9,569,094
TOTAL	\$	36,142,298	\$	-	\$	15,905,928	\$	52,048,227	\$	52,048,227
2025										
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	8,183,501	\$	-	\$	5,096,763	\$	13,280,264	\$	13,280,264
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	6,526,963	\$	-	\$	1,592,853	\$	8,119,816	\$	8,119,816
FTA5311-Nonurbanized Area (Rural) formula program	\$	14,396,953	\$	-	\$	7,674,519	\$	22,071,472	\$	22,071,472
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	7,758,390	\$	-	\$	1,932,398	\$	9,690,788	\$	9,690,788
TOTAL	\$	36,865,807	\$	-	\$	16,296,533	\$	53,162,340	\$	53,162,340
2026										
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$	7,815,115	\$	-	\$	5,201,166	\$	13,016,281	\$	13,016,281
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$	6,824,722	\$	-	\$	1,665,854	\$	8,490,576	\$	8,490,576
FTA5311-Nonurbanized Area (Rural) formula program	\$	13,294,582	\$	-	\$	7,087,934	\$	20,382,516	\$	20,382,516
FTA5339- Capital bus and bus facilities for statewide public transportation	\$	5,071,200	\$	4,086	\$	1,260,310	\$	6,335,595	\$	6,335,595
TOTAL	\$	33,005,618	\$	4,086	\$	15,215,265	\$	48,224,969	\$	48,224,969

# Innovative & State Funding (All projects)

	Fe	ederal Available	State Available	Other/Local Available	Total Resources	Tot	tal Programmed
2023				,			
BETTERMENT-State Funded	\$	-	\$ 45,416,875.89	\$ <u>-</u>	\$ 45,416,876	\$	45,416,876
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$ -	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	5,425,963.25	\$ -	\$ 1,043,578.75	\$ 6,469,542	\$	6,469,542
Recovery Zone Economic Development Credit (RZED)	\$	· · -	\$ -	\$ , , <u>-</u>	\$ -	\$	-
State Aid Bridge (SAB)	\$	-	\$ -	\$ -	\$ -	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	_	\$ 45,458,341.41	\$ 3,612,930.86	\$ 49,071,272	\$	49,071,272
Turnpike Capital	\$	-	\$ 44,485,556.25	\$ -	\$	\$	44,485,556
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$ 46,795,246.22	\$ -	\$	\$	46,795,246
TOTAL	\$	5,425,963	\$ 182,156,020	\$ 4,656,510	\$ 192,238,493	\$	192,238,493
2024							
BETTERMENT-State Funded	\$	=	\$ 44,382,588.91	\$ -	\$ 44,382,589	\$	44,382,589
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$ -	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	10,724,586.15	\$ -	\$ 2,071,447.85	\$ 12,796,034	\$	12,796,034
Recovery Zone Economic Development Credit (RZED)	\$	-	\$ -	\$ 652,291.98	\$ 652,292	\$	652,292
State Aid Bridge (SAB)	\$	-	\$ 8,224.00	\$ 2,056.00	\$ 10,280	\$	10,280
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$ 70,667,057.72	\$ 7,891,799.25	\$ 78,558,857	\$	78,558,857
Turnpike Capital	\$	-	\$ 40,634,015.55	\$ -	\$ 40,634,016	\$	40,634,016
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	-	\$ 52,083,242.56	\$ -	\$ 52,083,243	\$	52,083,243
TOTAL	\$	10,724,586	\$ 207,775,129	\$ 10,617,595	\$ 229,117,310	\$	229,117,310
2025							
BETTERMENT-State Funded	\$	-	\$ 36,345,175.92	\$ -	\$ 36,345,176	\$	36,345,176
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$ -	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	4,823,206.35	\$ -	\$ 877,131.58	\$ 5,700,338	\$	5,700,338
Recovery Zone Economic Development Credit (RZED)	\$	-	\$ -	\$ 337,018.94	\$ 337,019	\$	337,019
State Aid Bridge (SAB)	\$	-	\$ -	\$ -	\$ -	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$ 67,156,121.92	\$ 4,915,533.18	\$ 72,071,655	\$	72,071,655
Turnpike Capital	\$	-	\$ 39,774,859.00	\$ -	\$ 39,774,859	\$	39,774,859
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	=	\$ 35,653,613.79	\$ -	\$ 35,653,614	\$	35,653,614
TOTAL	\$	4,823,206	\$ 178,929,771	\$ 6,129,684	\$ 189,882,661	\$	189,882,661
2026							
BETTERMENT-State Funded	\$	-	\$ 30,336,971.54	\$ -	\$ 30,336,972	\$	30,336,972
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$	-	\$ -	\$ -	\$ -	\$	-
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$	3,453,332.64	\$ -	\$ 634,974.60	\$ 4,088,307	\$	4,088,307
Recovery Zone Economic Development Credit (RZED)	\$	-	\$ -	\$ -	\$ -	\$	-
State Aid Bridge (SAB)	\$	-	\$ -	\$ -	\$ -	\$	-
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$	-	\$ 37,207,010.83	\$ 3,037,600.21	\$ 40,244,611	\$	40,244,611
Turnpike Capital	\$	-	\$ 51,274,092.64	\$ -	\$ 51,274,093	\$	51,274,093
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$	<u>-</u>	\$ 36,770,919.24	\$ -	\$ 36,770,919	\$	36,770,919
TOTAL	\$	3,453,333	\$ 155,588,994	\$ 3,672,575	\$ 162,714,902	\$	162,714,902

## Glossary of terms

ABD Abandoned

ADA Americans with Disabilities Act
AFC Alternative Fuel Corridors

AASHTO TRAC American Association of State Highway Transportation Officials-Transportation and Civil

engineering

BLVD Boulevard BRDG Bridge

BRGBIL Bridge Bipartisan Infrastructure Law (federal bridge program)

BRK Brook

CART Community Alliance for Regional Transportation

CBI Complex Bridge Inspection

CMAQ Congestion Management and Air Quality

CMP Congestion Management Plan

COAST Cooperative Alliance for Seacoast Transportation

CONC BOX Concrete Box

CPA Cooperative Project Agreement

CRDR Culvert Replacement/Rehab & Drainage repairs

CULV Culvert

DBE Disadvantage Business Enterprise

ENG Engineer

FED-AID Federal Aid

FHWA Federal Highways Administration
FLAP Federal Lands Access Program
FTA Federal Transit Administration
GARVEE Grant Anticipation Revenue Vehicle
GRR Guardrail Replacement
HIB High Investment Bridge

HSIP Highway Safety Improvement Program

HWY Highway

ITS Intelligent Transportation Systems
LTAP Local Technology Transfer Program
M&P Maintenance & Preservation

MOBIL Municipal Owned Bridge-Bipartisan Infrastructure Law (federal funding program)

MOBRR Municipal Owned Bridge Replacement & Rehabilitation

MTA Manchester Transit Authority

MUPCA Municipal Urban Projects Compact Areas

NCHRP National Cooperative Highway Research Program

NEVI National Electric Vehicle Infrastructure

Non-Par Non-Participating (non-federal funding)

PDA-DPH Pease Development Authority/Division Ports Harbor

PRESERVAT Preservation

PVMRK Statewide Pavement Marking Annual Project

REPLCMT Replacement

RCTRL Recreational Trails Fund Act
RPC Regional Planning Commission

RR Railroad ROW Right-Of-Way

RRRCS Railroad Rail Crossings, Signals and related work program

RRFB Rectangular Rapid Flashing Beacon
RZED Recovery Zone Economic Development

SAB State Aid Bridge Program SRTS Safe Routes to School

STBG Surface Transportation Block Grant
STIC State Transportation Innovation Council

STBG Surface Transportation Block Grant (federal funds)

STIC State Transportation Innovation Council TA/TAP Transportation Alternatives Program

TPK Turnpike

TRCK-WGHT-SFTY Truck-Weight-Safety

TRAC Transportation and Civil engineering program

TRAIN Training

TSMO Transportation Systems Management and Operations

UZA Urbanized Zone Area

2023-2026 STIP

Amendment #4

**Project Listing** 

# How to read the NH STIP



# **Revision Report**

Pending Approval

**A0** 

12/8/2022



## **Proposed Dollars**

**ALBANY (29597)** 

Route/Road/Entity: NH 16

Scope: Shoulder widening and payement resurfacing to enable installation of centerline rumble strips

All Project Cost: \$13,058,772

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Phase	Year	Federal	State Other	r	Total	Funding
PE	2023	\$448,800	\$0	\$0	\$448,800	National Highway Performance, Toll Credit
ROW	2023	\$770,075	\$0	\$0	\$770,075	National Highway Performance, Toll Credit
Construction	2025	\$892,700	\$0	\$0	\$892,700	National Highway Performance, Toll Credit
Construction	2026	\$6,657,451	\$0	\$0	\$6,657,451	National Highway Performance, Toll Credit
		\$8,769,026	\$0	\$0	\$8,769,026	

RPC: NCC Regionally Significant: No Managed By: DOT CAA Code: E-10

- 1.) Project Name and unique state project number: The project name generally references the municipality where the project is located.
- 2.) Route/Road/Entity: The facility where the project is located that involves the state route, local road name or facility name (Park and Ride for example).
- 3.) Scope: Brief description of what the project is intended to accomplish, where it is located and the end points of the project (including approximate distances where appropriate).
- **4.) Phase:** NHDOT uses the following phases in the STIP:
  - **PE:** Preliminary Engineering engineering design that precedes construction.

**ROW:** Right-of-Way – acquisition of property or access to accomplish the proposed project.

**CON:** Construction – implementation of the designed project. Includes Construction Engineering and oversight.

**OTHER:** Used for those projects that do not involve traditional engineering/construction such as planning studies, transit services and research projects

- 5.) Fiscal year: NHDOT uses the Federal Fiscal Year (FFY) for financial planning and programming. FFY runs October 1 – September 30
- **6.)** Funding breakdown: The STIP utilizes 3 funding types:

Federal: funds provided by the Federal government from a variety of sources.

State: Funds provided by the State of NH. These could be Toll Credit match, special fund sources or general fund sources.

Other: Any number of sources that are not federal and not state. Generally these funds are matching funds provided by project sponsors, but can also include non-participating funds provided by other states like Maine or Vermont for bridge projects that are shared between states.

7.) Funding details: This column identifies the Sources of the funds identified under item #6.

### How to read the NH STIP



### **Revision Report**



12/8/2022

#### **Proposed Dollars**

**ALBANY (29597)** 

Route/Road/Entity: NH 16

**All Project Cost:** 

\$13.058,772

Scope: Shoulder widening and pavement resurfacing to enable installation of centerline rumble strips

PE 202	3 \$448,	800 \$0	<b></b>		
		J00 #0	\$0	\$448,800	National Highway Performance, Toll Credit
ROW 202	3 \$770,0	075 \$0	\$0	\$770,075	National Highway Performance, Toll Credit
Construction 202	5 \$892,	700 \$0	\$0	\$892,700	National Highway Performance, Toll Credit
Construction 202	6 \$6,657,	451 \$0	\$0	\$6,657,451	National Highway Performance, Toll Credit
	\$8,769,	026 \$0	\$0	\$8,769,026	

- 8.) All project costs: this item identifies the costs associated with this project not included in the 4 years of the STIP as published. These funds could include engineering design completed prior to the STIP, or funds associated with other project tasks – such as construction – in years beyond the STIP.
- 9.) Regional significance: non-grouped (programmatic) projects that serves regional transportation needs and would normally be included in the MPOs network modelling efforts. For the NH STIP – this is a 'yes'/'no' item.
- 10.) Managed by: The designated entity responsible for the implementation of the specified project.
- 11.) Clean Air Act (CAA) Code: This is the designation that this project has been classified for Clean Air Act/Air Quality Conformity purposes. More details re: the specific CAA codes may be found in the NH STIP Revision Procedures.
- 12.) Impacted region: The RPC territory that will be served by the proposed project is identified here. There are 9 RPCs in NH and a map of these areas may be found in Appendix \_\_\_.
- 13.) Approval status: Proposed STIP actions (Minor Revision, Amendment or Update) when introduced, but not yet adopted as proposed will be identified as 'Proposed'. Once a STIP action has been approved, this area will show 'Approved'
- 14.) <u>Docket number:</u> The sequential numbering of the STIP action. The following is a helpful guide to understanding the STIP naming convention:

A: Amendment. This letter will be followed by a number indicating which Amendment to the STIP the docket represents. A '0' value indicates that this is an update to a new 4 year period. For Minor Revisions, the docket number would be presented as Current (A)mendment.(M)inor Revision.Month.Year for example: A4.M.12.22 - This represents minor revisions to Amendment 4 as of December 2022.



**A4** 

4/18/2024

### **Proposed Dollars**

**AMHERST (44351)** 

Route/Road/Entity: NH 122

Scope: No Change

All Project Cost:	\$1,857,878
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Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$82,960	\$0	\$20,740	\$103,700	Congestion Mitigation and Air Quality Program, Towns
PE	2026	\$52,478	\$0	\$13,120	\$65,598	Congestion Mitigation and Air Quality Program, Towns
		\$135,438	\$0	\$33,860	\$169,298	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: NRPC

### **Proposed Dollars**

BEDFORD (44296) All Project Cost: \$790,980

Route/Road/Entity: Old Bedford Rd/Rte 101

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$52,265	\$0	\$13,066	\$65,331	Congestion Mitigation and Air Quality Program, Towns
		\$52,265	\$0	\$13,066	\$65,331	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-33 RPC: SNHPC

Includes indirects and inflation Page 1 of 25



**A4** 

4/18/2024

### **Approved Dollars**

CONCORD (41212) All Project Cost: \$24,769,862

Route/Road/Entity: NH Route 9 (Loudon Rd) over Merrimack River

Scope: Bridge Rehabilitation-NH Route 9 (Loudon Rd) over Merrimack River Br. #163/111 (SAB+MOBRR)

Red List

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$0	\$1,373,054	\$343,264	\$1,716,318	SB367-4-Cents, Towns
ROW	2025	\$0	\$85,283	\$21,321	\$106,604	SB367-4-Cents, Towns
Construction	2025	\$9,012,053	\$0	\$2,253,013	\$11,265,066	BRGBIL, Towns
Construction	2026	\$9,345,499	\$0	\$2,336,375	\$11,681,874	BRGBIL, Towns
		\$18,357,552	\$1,458,337	\$4,953,972	\$24,769,862	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

\_\_\_\_\_\_

### **Proposed Dollars**

CONCORD (41212)

All Project Cost: \$25,686,347

Route/Road/Entity: NH Route 9 (Loudon Rd) over Merrimack River

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$0	\$1,423,857	\$355,964	\$1,779,822	SB367-4-Cents, Towns
ROW	2026	\$0	\$88,438	\$22,110	\$110,548	SB367-4-Cents, Towns
Construction	2026	\$9,345,499	\$0	\$2,336,375	\$11,681,874	BRGBIL, Towns
		\$9 345 499	\$1 512 296	\$2 714 449	\$13 572 244	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 2 of 25



**A4** 4/18/2024

### **Proposed Dollars**

CONCORD (44298) All Project Cost: \$3,777,872

Route/Road/Entity: South St/Clinton St/Broadway

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$77,534	\$0	\$19,384	\$96,918	Congestion Mitigation and Air Quality Program, Towns
		\$77,534	\$0	\$19,384	\$96,918	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

### **Proposed Dollars**

CONCORD (44368) All Project Cost: \$155,550

Route/Road/Entity: Central New Hampshire Regional Planning Commission

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2025	\$124,440	\$0	\$31,110	\$155,550	Congestion Mitigation and Air Quality Program, Towns
		\$124,440	\$0	\$31,110	\$155,550	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 3 of 25



**A4** 4/18/2024

All Project Cost:

All Project Cost:

\$4,589,425

\$38,386,751

#### **Approved Dollars**

DANBURY (40395)

All Project Cost: \$4,310,240

Route/Road/Entity: US 4

Scope: US 4 over Smith River bridge rehabilitation or replacement

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2024	\$110,000	\$0	\$0	\$110,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2025	\$3,650,240	\$0	\$0	\$3,650,240	Hwy Infrastructure, Toll Credit
		\$3,980,240	\$0	\$0	\$3,980,240	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

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#### **Proposed Dollars**

**DANBURY (40395)** 

Route/Road/Entity: US 4

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$220,000	\$0	\$0	\$220,000	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2026	\$114,070	\$0	\$0	\$114,070	STBG-Non Urban Areas Under 5K, Toll Credit
		\$334.070	\$0	\$0	\$334.070	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

### **Proposed Dollars**

#### **DERRY - LONDONDERRY (13065)**

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2024	\$3,456,618	\$0	\$0	\$3,456,618	STBG-Areas Over 200K, STBG-State Flexible, Toll Credit
ROW	2025	\$5,280,000	\$0	\$0	\$5,280,000	STBG-State Flexible, Toll Credit
ROW	2026	\$1,140,700	\$0	\$0	\$1,140,700	STBG-State Flexible, Toll Credit
		\$9,877,318	\$0	\$0	\$9,877,318	

Regionally Significant: Yes Managed By: DOT CAA Code: N/E RPC: SNHPC

Includes indirects and inflation Page 4 of 25



**A4** 4/18/2024

### **Approved Dollars**

DOVER (41824)

All Project Cost: \$8,603,040

Route/Road/Entity: NH 16

Scope: Bridge Superstructure Replacement for NH 16 NB (#106/133) and SB (#105/133) over Cocheco

River

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$0	\$308,400	\$0	\$308,400	Turnpike Renewal & Replacement
PE	2024	\$0	\$158,518	\$0	\$158,518	Turnpike Renewal & Replacement
Construction	2024	\$0	\$528,392	\$0	\$528,392	Turnpike Renewal & Replacement
Construction	2025	\$0	\$3,802,309	\$0	\$3,802,309	Turnpike Renewal & Replacement
Construction	2026	\$0	\$3,350,377	\$0	\$3,350,377	Turnpike Renewal & Replacement
		\$0	\$8,147,996	\$0	\$8,147,996	

Regionally Significant: Yes Managed By: DOT CAA Code: E-19 RPC: SRPC

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#### **Proposed Dollars**

DOVER (41824)

All Project Cost: \$16,964,068

Route/Road/Entity: NH 16
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$0	\$304,093	\$0	\$304,093	Turnpike Renewal & Replacement
PE	2024	\$0	\$933,273	\$0	\$933,273	Turnpike Renewal & Replacement
Construction	2024	\$0	\$550,000	\$0	\$550,000	Turnpike Renewal & Replacement
Construction	2025	\$0	\$4,125,000	\$0	\$4,125,000	Turnpike Renewal & Replacement
Construction	2026	\$0	\$6,973,825	\$0	\$6,973,825	Turnpike Renewal & Replacement
		\$0	\$12,886,191	\$0	\$12,886,191	

Regionally Significant: Yes Managed By: DOT CAA Code: E-19 RPC: SRPC

Includes indirects and inflation Page 5 of 25



**A4** 4/18/2024

All Project Cost:

All Project Cost:

\$31,852,654

\$46,294,926

#### **Proposed Dollars**

DOVER (44350)

All Project Cost: \$4,374,630

Route/Road/Entity: Rte 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$391,434	\$0	\$97,859	\$489,293	Congestion Mitigation and Air Quality Program, Towns
		\$391,434	\$0	\$97,859	\$489,293	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

#### **Approved Dollars**

#### **DOVER - SOMERSWORTH - ROCHESTER (29604)**

Route/Road/Entity: NH 108

Scope: NH108 Complete Sts improv (U-3 alt Ext 10 study) from Indian Brk Rd. to Innvtion Dr. (~5m)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2024	\$1,485,000	\$0	\$0	\$1,485,000	STBG-State Flexible, Toll Credit
Construction	2025	\$5,703,500	\$0	\$0	\$5,703,500	STBG-State Flexible, Toll Credit
Construction	2026	\$16,560,683	\$0	\$0	\$16,560,683	STBG-State Flexible, Toll Credit
		\$23,749,183	\$0	\$0	\$23,749,183	

Regionally Significant: No Managed By: DOT CAA Code: E-7 RPC: SRPC

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### **Proposed Dollars**

#### **DOVER - SOMERSWORTH - ROCHESTER (29604)**

Route/Road/Entity: NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2025	\$1,596,924	\$0	\$0	\$1,596,924	STBG-State Flexible, Toll Credit
		\$1,596,924	\$0	\$0	\$1,596,924	

Regionally Significant: No Managed By: DOT CAA Code: E-7 RPC: SRPC

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**A4** 4/18/2024

### **Proposed Dollars**

**DURHAM (44349)**All Project Cost: \$1,390,830

Route/Road/Entity: NH 155A/Main St/Mast Rd

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$104,530	\$0	\$26,132	\$130,662	Congestion Mitigation and Air Quality Program, Towns
		\$104,530	\$0	\$26,132	\$130,662	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SRPC

### **Proposed Dollars**

GORHAM (44369) All Project Cost: \$96,783

Route/Road/Entity: Glen & Mt Washington Stage Co

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2026	\$77,427	\$0	\$19,357	\$96,783	Congestion Mitigation and Air Quality Program, Towns
		\$77,427	\$0	\$19,357	\$96,783	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

Includes indirects and inflation Page 7 of 25



**A**4

4/18/2024

### **Approved Dollars**

HAMPTON (40797)

All Project Cost: \$10,646,939

Route/Road/Entity: NH 1A (Ocean Boulevard)

Scope: Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$431,902	\$0	\$0	\$431,902	STBG-50 to 200K, Toll Credit
PE	2025	\$319,677	\$0	\$0	\$319,677	STBG-50 to 200K, Toll Credit
ROW	2025	\$330,410	\$0	\$0	\$330,410	STBG-50 to 200K, Toll Credit
Construction	2026	\$7,323,062	\$0	\$0	\$7,323,062	STBG-State Flexible, Toll Credit
		\$8.405.051	\$0	\$0	\$8,405,051	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: RPC

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### **Proposed Dollars**

HAMPTON (40797)

All Project Cost: \$13,132,262

Route/Road/Entity: NH 1A (Ocean Boulevard)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$431,902	\$0	\$0	\$431,902	STBG-50 to 200K, Toll Credit
PE	2024	\$880,000	\$0	\$0	\$880,000	STBG-50 to 200K, Toll Credit
PE	2025	\$1,925,000	\$0	\$0	\$1,925,000	STBG-50 to 200K, Toll Credit
ROW	2025	\$330,410	\$0	\$0	\$330,410	STBG-50 to 200K, Toll Credit
Construction	2026	\$7,323,062	\$0	\$0	\$7,323,062	STBG-State Flexible, Toll Credit
		\$10.890.374	\$0	\$0	\$10.890.374	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: RPC

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**A4** 4/18/2024

### **Proposed Dollars**

HUDSON (44653)

All Project Cost: \$1,000,000

Route/Road/Entity: Melendy Road

Scope: Bridge Replacement of BR #114/083 on Melendy Road over First Brook

Phase	Year	Federal	State	Other	Total	Funding
Construction	2024	\$800,000	\$0	\$200,000	\$1,000,000	STBG-Areas Over 200K, Towns
		\$800,000	\$0	\$200,000	\$1,000,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

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4/18/2024

### **Approved Dollars**

JAFFREY (16307) All Project Cost: \$19,049,920

Route/Road/Entity: US 202

Scope: RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$99,000	\$0	\$0	\$99,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2024	\$583,000	\$0	\$0	\$583,000	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$0	\$639,000	\$0	\$639,000	Non Par DOT
ROW	2024	\$660,000	\$0	\$0	\$660,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2024	\$6,906,537	\$0	\$0	\$6,906,537	STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2025	\$3,694,383	\$0	\$0	\$3,694,383	STBG-Non Urban Areas Under 5K, Toll Credit
		\$11.942.920	\$639,000	\$0	\$12.581.920	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

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### **Proposed Dollars**

JAFFREY (16307) All Project Cost: \$25,243,000

Route/Road/Entity: US 202

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$99,000	\$0	\$0	\$99,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2024	\$583,000	\$0	\$0	\$583,000	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2023	\$0	\$639,000	\$0	\$639,000	Non Par DOT
ROW	2024	\$660,000	\$0	\$0	\$660,000	STBG-Non Urban Areas Under 5K, Toll Credit
Construction	2024	\$11,264,000	\$250,000	\$0	\$11,514,000	Non Par DOT, STBG-Non Urban Areas Under 5K, STBG-State Flexible, Toll Credit
Construction	2025	\$5,280,000	\$0	\$0	\$5,280,000	STBG-Non Urban Areas Under 5K, Toll Credit
		\$17,886,000	\$889,000	\$0	\$18,775,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

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**A4** 4/18/2024

**All Project Cost:** 

\$600,568

#### **Proposed Dollars**

KEENE (44357)

All Project Cost: \$3,789,789

Route/Road/Entity: NH9/NH10/NH101/NH12

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$199,623	\$0	\$0	\$199,623	Congestion Mitigation and Air Quality Program, Toll Credit
		\$199,623	\$0	\$0	\$199,623	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

### **Proposed Dollars**

**LEBANON (44353)**All Project Cost: \$2,851,124

Route/Road/Entity: Mascoma River Greenway (MRG)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$163,198	\$0	\$40,800	\$203,998	Congestion Mitigation and Air Quality Program, Towns
	-	\$163,198	\$0	\$40,800	\$203,998	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

### **Proposed Dollars**

**LONDONDERRY (44361)** 

Route/Road/Entity: Londonderry Rail Trail

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$58,072	\$0	\$14,518	\$72,590	Congestion Mitigation and Air Quality Program, Towns
		\$58,072	\$0	\$14,518	\$72,590	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-33 RPC: SNHPC

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**A4** 4/18/2024

#### **Proposed Dollars**

#### LONDONDERRY-WINDHAM-SEABROOK (44355)

Route/Road/Entity: NH 102/NH 111/US 1

Scope: No Change

All Project Cost: \$927,338

**All Project Cost:** 

RPC: SNHPC

All Project Cost:

\$1,905,865

\$1,968,982

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$119,774	\$0	\$0	\$119,774	Congestion Mitigation and Air Quality Program, Toll Credit
		\$119,774	\$0	\$0	\$119,774	

Regionally Significant: No Managed By: DOT CAA Code: E-52 RPC: RPC, SNHPC

### **Approved Dollars**

**MANCHESTER (42886)** 

Route/Road/Entity: River Rd/Bicentennial Dr

Managed By: DOT

Scope: Construct a roundabout at entrance of Derryfield School at River Rd/Bicentennial Rd intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$160,000	\$0	\$40,000	\$200,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2025	\$1,364,692	\$0	\$341,173	\$1,705,865	Congestion Mitigation and Air Quality Program, Towns
		\$1,524,692	\$0	\$381,173	\$1,905,865	

### **Proposed Dollars**

CAA Code: E-51

**MANCHESTER (42886)** 

Regionally Significant: No

Route/Road/Entity: River Rd/Bicentennial Dr

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$160,000	\$0	\$40,000	\$200,000	Congestion Mitigation and Air Quality Program, Towns
		\$160,000	\$0	\$40,000	\$200,000	
Region	nally Significan	t: No Manag	ed By: DOT	CAA Code	e: E-51	RPC: SNHPC

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**A4** 4/18/2024

**All Project Cost:** 

\$7,826,935

#### **Proposed Dollars**

**MANCHESTER (44352)** 

Route/Road/Entity: Rte 28A

Scope: No Change

All Project Cost:	\$3,770,824

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$240,883	\$0	\$60,221	\$301,103	Congestion Mitigation and Air Quality Program, Towns
		\$240,883	\$0	\$60,221	\$301,103	

Regionally Significant: No Managed By: Muni/Local CAA Code: E-51 RPC: SNHPC

### **Proposed Dollars**

NASHUA (44354)

All Project Cost: \$3,617,276

Route/Road/Entity: NH101A, NH111, NH111A, NH130

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$150,552	\$0	\$37,638	\$188,190	Congestion Mitigation and Air Quality Program, Towns
•		\$150,552	\$0	\$37,638	\$188,190	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

### **Proposed Dollars**

#### **NEW CASTLE NH ROUTE 1B CAUSEWAY (44493)**

Route/Road/Entity: NH Route 1B

Scope: Modifications to the portion of Route 1B that runs from Goat Island to New Castle Island

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$234,135	\$0	\$0	\$234,135	PROTECT, Toll Credit
		\$234,135	\$0	\$0	\$234,135	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

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**A4** 4/18/2024

### **Proposed Dollars**

**NEWPORT (44360)** 

**All Project Cost:** 

\$630,399

Route/Road/Entity: Route 10

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$38,370	\$0	\$9,593	\$47,963	Congestion Mitigation and Air Quality Program, Towns
		\$38,370	\$0	\$9,593	\$47,963	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

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4/18/2024

### **Approved Dollars**

NEWTON (29617)

All Project Cost: \$1,906,960

Route/Road/Entity: NH 108

Scope: Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$110,000	\$0	\$0	\$110,000	STBG-Areas Over 200K, Toll Credit
PE	2024	\$110,000	\$0	\$0	\$110,000	STBG-Areas Over 200K, Toll Credit
ROW	2023	\$55,000	\$0	\$0	\$55,000	STBG-Areas Over 200K, Toll Credit
Construction	2024	\$1,356,960	\$0	\$0	\$1,356,960	STBG-Areas Over 200K, Toll Credit
		\$1.631.960	\$0	\$0	\$1.631.960	

Regionally Significant: No Managed By: DOT CAA Code: E-7 RPC: RPC

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### **Proposed Dollars**

NEWTON (29617)

All Project Cost: \$2,437,616

Route/Road/Entity: NH 108
Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$110,000	\$0	\$0	\$110,000	STBG-Areas Over 200K, Toll Credit
PE	2024	\$110,000	\$0	\$0	\$110,000	STBG-Areas Over 200K, Toll Credit
ROW	2023	\$55,000	\$0	\$0	\$55,000	STBG-Areas Over 200K, Toll Credit
Construction	2024	\$1,887,616	\$0	\$0	\$1,887,616	STBG-Areas Over 200K, Toll Credit
		\$2,162,616	\$0	\$0	\$2,162,616	

Regionally Significant: No Managed By: DOT CAA Code: E-7 RPC: RPC

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**A4** 4/18/2024

All Project Cost:

\$18,499,721

### **Approved Dollars**

PORTSMOUTH (43760) All Project Cost: \$11,422,898

Route/Road/Entity: I-95

Scope: Soundwalls/privacy fence along I-95 in Portsmouth

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$0	\$253,873	\$0	\$253,873	Turnpike Capital
PE	2024	\$0	\$1,410,381	\$0	\$1,410,381	Turnpike Capital
Construction	2024	\$6,809,339	\$0	\$0	\$6,809,339	National Highway Performance, Toll Credit
Construction	2025	\$2,943,838	\$0	\$0	\$2,943,838	National Highway Performance, Toll Credit
•		\$9.753.176	\$1.664.254	\$0	\$11.417.431	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

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### **Proposed Dollars**

PORTSMOUTH (43760)

Route/Road/Entity: 1-95

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$0	\$253,873	\$0	\$253,873	Turnpike Capital
PE	2024	\$0	\$1,410,381	\$0	\$1,410,381	Turnpike Capital
Construction	2024	\$7,490,273	\$0	\$0	\$7,490,273	National Highway Performance, Toll Credit
Construction	2025	\$9,339,727	\$0	\$0	\$9,339,727	National Highway Performance, Toll Credit
		\$16.830.000	\$1,664,254	\$0	\$18,494,254	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: RPC

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**A4** 4/18/2024

### **Proposed Dollars**

PORTSMOUTH (44358)

All Project Cost: \$2,792,653

Route/Road/Entity: Rte1/Coakley Rd/Cottage St

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$132,485 \$0		\$33,121 \$165,607		Congestion Mitigation and Air Quality Program, Towns
		\$132,485	\$0	\$33,121	\$165,607	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

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**A4** 4/18/2024

### **Approved Dollars**

PROGRAM (CBI)

All Project Cost: \$8,457,276

Route/Road/Entity: Various

Scope: Complex Bridge Inspection (PARENT)

Phase	Year	Federal	State	Other	Total	Funding
Other	2023	\$270,000	\$0	\$0	\$270,000	STBG-State Flexible, Toll Credit
Other	2024	\$270,000	\$0	\$0	\$270,000	STBG-State Flexible, Toll Credit
Other	2025	\$270,000	\$0	\$0	\$270,000	STBG-State Flexible, Toll Credit
Other	2026	\$270,000	\$0	\$0	\$270,000	STBG-State Flexible, Toll Credit
		\$1,080,000	\$0	\$0	\$1,080,000	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: Undetermined

### **Proposed Dollars**

PROGRAM (CBI)

All Project Cost: \$10,007,276

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2023	\$270,000	\$0	\$0	\$270,000	STBG-State Flexible, Toll Credit
Other	2024	\$580,000	\$0	\$0	\$580,000	STBG-State Flexible, Toll Credit
Other	2025	\$580,000	\$0	\$0	\$580,000	STBG-State Flexible, Toll Credit
Other	2026	\$580,000	\$0	\$0	\$580,000	STBG-State Flexible, Toll Credit
		\$2,010,000	\$0	\$0	\$2,010,000	

Regionally Significant: No Managed By: DOT CAA Code: E-38 RPC: Undetermined

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**A4** 4/18/2024

Project is being removed from the STIP.

### **Approved Dollars**

PROGRAM (MOBRR)

All Project Cost:

**RPC:** Undetermined

\$109,162,000

Route/Road/Entity: Various

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR

PROGRAM)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$480,000	\$0	\$120,000	\$600,000	Other, STBG-State Flexible
PE	2024	\$240,000	\$0	\$60,000	\$300,000	Other, STBG-State Flexible
PE	2025	\$80,000	\$0	\$20,000	\$100,000	Other, STBG-State Flexible
PE	2026	\$8,000	\$0	\$2,000	\$10,000	Other, STBG-State Flexible
ROW	2023	\$40,000	\$0	\$10,000	\$50,000	Other, STBG-State Flexible
ROW	2024	\$800	\$0	\$200	\$1,000	Other, STBG-State Flexible
ROW	2025	\$800	\$0	\$200	\$1,000	Other, STBG-State Flexible
ROW	2026	\$800	\$0	\$200	\$1,000	Other, STBG-State Flexible
Construction	2023	\$2,400,000	\$0	\$600,000	\$3,000,000	Other, STBG-State Flexible
Construction	2024	\$1,600,000	\$0	\$400,000	\$2,000,000	Other, STBG-State Flexible
Construction	2025	\$7,000,000	\$0	\$1,750,000	\$8,750,000	Other, STBG-State Flexible
Construction	2026	\$7,000,000	\$0	\$1,750,000	\$8,750,000	Other, STBG-State Flexible
		\$18,850,400	\$0	\$4,712,600	\$23,563,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL RPC: Undetermined

Managed By: Muni/Local

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Project is being removed from the STIP.

#### **Proposed Dollars**

PROGRAM (MOBRR)

Regionally Significant: No

Route/Road/Entity: Various

Scope: No Change

RR) All Project Cost: \$111,162,000

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

CAA Code: ALL

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**A4** 4/18/2024

### **Proposed Dollars**

STRATFORD, NH - MAIDSTONE, VT (44592)

Route/Road/Entity: Bog Road

Scope: No Change

All Project Cost: \$70,350

**All Project Cost:** 

\$3,498,000

Phase	Year	Federal	State	Other	Total	Funding
Construction	2024	\$36,850	\$0	\$33,500	\$70,350	STBG-Non Urban Areas Under 5K, Toll Credit, Vermont
		\$36,850	\$0	\$33,500	\$70,350	

Regionally Significant: No Managed By: Other CAA Code: ATT RPC: NCC, Undetermined

### **Proposed Dollars**

**SUNAPEE (44438A)** 

Route/Road/Entity: NH Route 11

Scope: \_

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$165,000	\$0	\$0	\$165,000	STBG-Non Urban Areas Under 5K
ROW	2024	\$33,000	\$0	\$0	\$33,000	STBG-Non Urban Areas Under 5K
Construction	2024	\$3,300,000	\$0	\$0	\$3,300,000	STBG-Non Urban Areas Under 5K
		\$3,498,000	\$0	\$0	\$3,498,000	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: UVLSRPC

Includes indirects and inflation Page 20 of 25



**4/18/2024** 

Project is being removed from the STIP.

### **Approved Dollars**

SURRY (41470) All Project Cost: \$1,674,715

Route/Road/Entity: NH 12

Scope: Address bridge carrying NH 12 over NHRR (Abd) in the Town of Surry (082/040)

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$330,000	\$0	\$0	\$330,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2025	\$228,140	\$0	\$0	\$228,140	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2025	\$114,070	\$0	\$0	\$114,070	STBG-Non Urban Areas Under 5K, Toll Credit
		\$672.210	\$0	\$0	\$672.210	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: SWRPC

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Project is being removed from the STIP.

### **Proposed Dollars**

SURRY (41470) All Project Cost: \$0

Route/Road/Entity: NH 12

Scope: No Change

Phase	Year	Fede	ral	State	Other	Total		Funding	 
			\$0	\$0	\$0		\$0		
Region	ally Significa	nt: No	Manage	d By: DOT	CAA Coo	de: ATT		RPC: SWRPC	

Includes indirects and inflation Page 21 of 25



**A4** 4/18/2024

#### **Approved Dollars**

TILTON (42600) All Project Cost: \$2,898,935

Route/Road/Entity: US 3/MAIN ST including SCHOOL STREET Intersection

Scope: Intersection safety improvements (roundabout)

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$581,231	\$0	\$0	\$581,231	National Highway Performance, Toll Credit
		\$581,231	\$0	\$0	\$581,231	
Region	nally Significar	nt: No Manag	ed By: DOT	CAA Code:	ATT	RPC: LRPC

#### **Proposed Dollars**

TILTON (42600) All Project Cost: \$3,168,375

Route/Road/Entity: US 3/MAIN ST including SCHOOL STREET Intersection

Scope: Improvements on Main St from School St north/east to include retaining wall safety improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$495,000	\$0	\$0	\$495,000	National Highway Performance, Toll Credit
PE	2025	\$110,000	\$0	\$0	\$110,000	National Highway Performance, Toll Credit
PE	2026	\$228,140	\$0	\$0	\$228,140	National Highway Performance, Toll Credit
ROW	2026	\$114,070	\$0	\$0	\$114,070	National Highway Performance, Toll Credit
		\$947 210	\$0	\$0	\$947 210	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

### **Proposed Dollars**

WARNER (44356) All Project Cost: \$3,758,770

Route/Road/Entity: Concord-Lake Sunapee Rail Trail

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$150,612	\$0	\$37,653	\$188,265	Congestion Mitigation and Air Quality Program, Towns
		\$150,612	\$0	\$37,653	\$188,265	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

Includes indirects and inflation Page 22 of 25



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4/18/2024

**Approved Dollars** 

WEBSTER (40810) All Project Cost: \$2,364,100

Route/Road/Entity: Clothespin Bridge Road over Blackwater River

Scope: Bridge Replacement-Clothespin BR Rd over Blackwater River-Br#121/103 & widening fishing access

area

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$0	\$258,330	\$64,583	\$322,913	SB367-4-Cents, Towns
ROW	2024	\$0	\$45,750	\$11,437	\$57,187	SB367-4-Cents, Towns
Construction	2024	\$1,984,000	\$0	\$0	\$1,984,000	MOBIL
		\$1,984,000	\$304,080	\$76,020	\$2,364,100	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

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#### **Proposed Dollars**

WEBSTER (40810) All Project Cost: \$3,825,100

Route/Road/Entity: Clothespin Bridge Road over Blackwater River

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$0	\$258,330	\$64,583	\$322,913	SB367-4-Cents, Towns
ROW	2024	\$0	\$45,750	\$11,437	\$57,187	SB367-4-Cents, Towns
Construction	2024	\$3,445,000	\$0	\$0	\$3,445,000	MOBIL
		\$3,445,000	\$304,080	\$76,020	\$3,825,100	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: CNHRPC

### **Proposed Dollars**

WILTON (44295)

All Project Cost: \$1,300,914

Route/Road/Entity: Howard Street Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2026	\$110,204	\$0	\$27,551	\$137,755	Congestion Mitigation and Air Quality Program, Towns
		\$110,204	\$0	\$27,551	\$137,755	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NRPC

Includes indirects and inflation Page 23 of 25



**A4** 4/18/2024

#### **Approved Dollars**

#### WILTON - MILFORD - AMHERST - BEDFORD (13692E)

All Project Cost: \$7,480,850

Route/Road/Entity: NH ROUTE 101

Scope: Imprv NH101 sfty to imp. projs id'ed by 2021 Priorty Stdy in Milford, Amherst, and Bedford (~2.7m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$880,000	\$0	\$0	\$880,000	National Highway Performance, Toll Credit
PE	2025	\$570,350	\$0	\$0	\$570,350	National Highway Performance, Toll Credit
ROW	2025	\$513,315	\$0	\$0	\$513,315	National Highway Performance, Toll Credit
Construction	2026	\$5,517,185	\$0	\$0	\$5,517,185	National Highway Performance, Toll Credit
		\$7,480,850	\$0	\$0	\$7,480,850	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC

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### **Proposed Dollars**

WILTON - MILFORD - AMHERST - BEDFORD (13692E)

All Project Cost: \$7,668,580

Route/Road/Entity: NH ROUTE 101

Scope: NH 101 safety imp. in Amherst id'ed by 2022 Priority Stdy (~2.7m)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$880,000	\$0	\$0	\$880,000	National Highway Performance, Toll Credit
PE	2025	\$550,000	\$0	\$0	\$550,000	National Highway Performance, Toll Credit
ROW	2025	\$513,315	\$0	\$0	\$513,315	National Highway Performance, Toll Credit
		\$1,943,315	\$0	\$0	\$1,943,315	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: NRPC

Includes indirects and inflation Page 24 of 25



4/18/2024

### **Approved Dollars**

WINDHAM (40665)

All Project Cost: \$1,883,140

Route/Road/Entity: NH 28 and Roulston Road

Scope: Intersection Improvements, Roulston Road and NH Route 28 (Rockingham Road)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$137,500	\$0	\$0	\$137,500	STBG-Areas Over 200K, Toll Credit
PE	2025	\$114,070	\$0	\$0	\$114,070	STBG-Areas Over 200K, Toll Credit
ROW	2025	\$11,464	\$0	\$0	\$11,464	STBG-Areas Over 200K, Toll Credit
Construction	2026	\$1,537,606	\$0	\$0	\$1,537,606	STBG-Areas Over 200K, Toll Credit
		\$1.800.640	\$0	\$0	\$1.800.640	

Regionally Significant: No Managed By: DOT CAA Code: E-51 RPC: SNHPC

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### **Proposed Dollars**

WINDHAM (40665) All Project Cost: \$1,985,498

Route/Road/Entity: NH 28 and Roulston Road

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$137,500	\$0	\$0	\$137,500	STBG-Areas Over 200K, Toll Credit
PE	2025	\$110,000	\$0	\$0	\$110,000	STBG-Areas Over 200K, Toll Credit
ROW	2025	\$11,495	\$0	\$0	\$11,495	STBG-Areas Over 200K, Toll Credit
		\$258,995	\$0	\$0	\$258,995	

Regionally Significant: No Managed By: DOT CAA Code: E-51 RPC: SNHPC

Includes indirects and inflation Page 25 of 25



### Α4

4/18/2024

### **Scope Only Changes**

HAMPTON (42606)

All Project Cost: \$1,227,042

Route/Road/Entity: Winnacunnet Rd

Approved Scope: Complete Streets Improvements Winnacunnet Road and also High St between Tobey Rd and Five

Corners

**Proposed Scope:** Complete Streets Improvements on Winnacunnet Road.

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$138,973	\$0	\$34,743	\$173,717	STBG-State Flexible, Towns
		\$138,973	\$0	\$34,743	\$173,717	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: RPC

KEENE (43737)

All Project Cost: \$1,231,361

Route/Road/Entity: N/A Rail Trail

Approved Scope: ---

Proposed Scope: Const. 4,100 LF of rail trail from Eastern Avenue to the

Northern side of NH Route 101.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$53,312	\$0	\$13,328	\$66,640	TAP-Non Urban Areas Under 5K, Towns
PE	2024	\$89,338	\$0	\$22,335	\$111,673	FHWA Earmarks, TAP-Non Urban Areas Under 5K, Towns
PE	2025	\$62,543	\$0	\$15,636	\$78,179	FHWA Earmarks, TAP-Non Urban Areas Under 5K, Towns
ROW	2025	\$8,000	\$0	\$2,000	\$10,000	FHWA Earmarks, Towns
Construction	2025	\$771,895	\$0	\$192,974	\$964,869	FHWA Earmarks, TAP-Non Urban Areas Under 5K, Towns
		\$985,089	\$0	\$246,272	\$1,231,361	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: SWRPC

Includes indirects and inflation Page 1 of 4



#### Α4

4/18/2024

### **Scope Only Changes**

**LEBANON (13558A)** 

All Project Cost: \$16,443,550

Route/Road/Entity: NH 12A

Approved Scope: NH 12A Bridge Replacement over B&M RR Bridge# 062/117 (MOBRR-221)

Proposed Scope: NH 12A Bridge Replacement over State of NH RR; Bridge# 062/117 (MOBRR-221)

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$296,000	\$0	\$74,000	\$370,000	STBG-5 to 49,999, Towns
PE	2024	\$107,728	\$0	\$26,932	\$134,660	STBG-5 to 49,999, Towns
ROW	2023	\$20,000	\$0	\$5,000	\$25,000	STBG-5 to 49,999, Towns
Construction	2023	\$0	\$0	\$0	\$0	
Construction	2024	\$0	\$0	\$0	\$0	
Construction	2025	\$6,800,000	\$0	\$2,671,000	\$9,471,000	BRGBIL, Non Par Other, Towns
Construction	2026	\$4,123,112	\$0	\$1,030,778	\$5,153,890	BRGBIL, Towns
		\$11,346,840	\$0	\$3,807,710	\$15,154,550	

Regionally Significant: No

Managed By: Muni/Local

CAA Code: ATT

RPC: UVLSRPC

All Project Cost: \$4,905,963

**LEBANON (42604)** 

Route/Road/Entity: US4/Mechanic St/Slayton Hill Rd

Approved Scope: Intersection Improvement

Proposed Scope: Intersection Improvement at Mechanic Street and Slayton Hill Road

Phase	Year	Federal	State	Other	Total	Funding
PE	2025	\$277,948	\$0	\$69,487	\$347,434	STBG-5 to 49,999, Towns
		\$277,948	\$0	\$69,487	\$347,434	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: UVLSRPC

Includes indirects and inflation Page 2 of 4



#### Α4

4/18/2024

All Project Cost: \$797,613

All Project Cost: \$640,604

### **Scope Only Changes**

**MOULTONBOROUGH (41581)** 

Route/Road/Entity: Sheridan Rd and NH 25

Approved Scope: Intersection improvements

Proposed Scope: Intersection and safety improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$119,501	\$0	\$0	\$119,501	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2024	\$27,500	\$0	\$0	\$27,500	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2025	\$63,701	\$0	\$0	\$63,701	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2025	\$7,288	\$0	\$0	\$7,288	STBG-Non Urban Areas Under 5K, Toll Credit
		\$217,990	\$0	\$0	\$217,990	

Regionally Significant: No Managed By: DOT CAA Code: ATT RPC: LRPC

#### **MOULTONBOROUGH (42602)**

Route/Road/Entity: NH25/Redding Lane

**Approved Scope:** Intersection improvements

**Proposed Scope:** Intersection and safety improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2024	\$99,000	\$0	\$0	\$99,000	STBG-Non Urban Areas Under 5K, Toll Credit
PE	2025	\$0	\$0	\$0	\$0	
PE	2026	\$11,407	\$0	\$0	\$11,407	STBG-Non Urban Areas Under 5K, Toll Credit
ROW	2026	\$57,035	\$0	\$0	\$57,035	STBG-Non Urban Areas Under 5K, Toll Credit
		\$167,442	\$0	\$0	\$167,442	

Regionally Significant: Yes Managed By: DOT CAA Code: ATT RPC: LRPC

Includes indirects and inflation Page 3 of 4



### Α4

4/18/2024

#### **Scope Only Changes**

**SUGAR HILL (24218)** 

Route/Road/Entity: CRANE HILL ROAD

Approved Scope: ---

Proposed Scope: Replace Crane Hill Road bridge over Gale River-Bridge number is 202/128.

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$39,706	\$0	\$9,927	\$49,633	STBG-Off System Bridge, Towns
PE	2024	\$73,733	\$0	\$18,433	\$92,166	Bridge On/Off System, STBG-Off System Bridge, Towns
ROW	2023	\$0	\$0	\$0	\$0	
ROW	2024	\$16,000	\$0	\$4,000	\$20,000	STBG-Off System Bridge, Towns
Construction	2023	\$0	\$0	\$0	\$0	
Construction	2024	\$4,092,505	\$0	\$0	\$4,092,505	MOBIL
		\$4,221,944	\$0	\$32,360	\$4,254,304	

Regionally Significant: No Managed By: Muni/Local

CAA Code: ATT

RPC: NCC

All Project Cost: \$1,750,000

All Project Cost: \$4,555,434

#### WHITEFIELD (44158)

Route/Road/Entity: US 3-Union Street

Approved Scope: Roadway & utilities recon/rehab on US3(Union St.) in downtown Whitefield. As identified in CDS

2023

Proposed Scope: Roadway & utilities recon/rehab on US3(Union St.) in downtown Whitefield. Demo ID: NH095

Phase	Year	Federal	State	Other	Total	Funding
PE	2023	\$0	\$0	\$0	\$0	
PE	2024	\$160,000	\$0	\$40,000	\$200,000	FHWA Earmarks, Towns
PE	2025	\$120,000	\$0	\$30,000	\$150,000	FHWA Earmarks, Towns
ROW	2024	\$0	\$0	\$0	\$0	
ROW	2025	\$140,000	\$0	\$35,000	\$175,000	FHWA Earmarks, Towns
Construction	2025	\$0	\$0	\$0	\$0	
Construction	2026	\$980,000	\$0	\$245,000	\$1,225,000	FHWA Earmarks, Towns
		\$1,400,000	\$0	\$350,000	\$1,750,000	

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT RPC: NCC

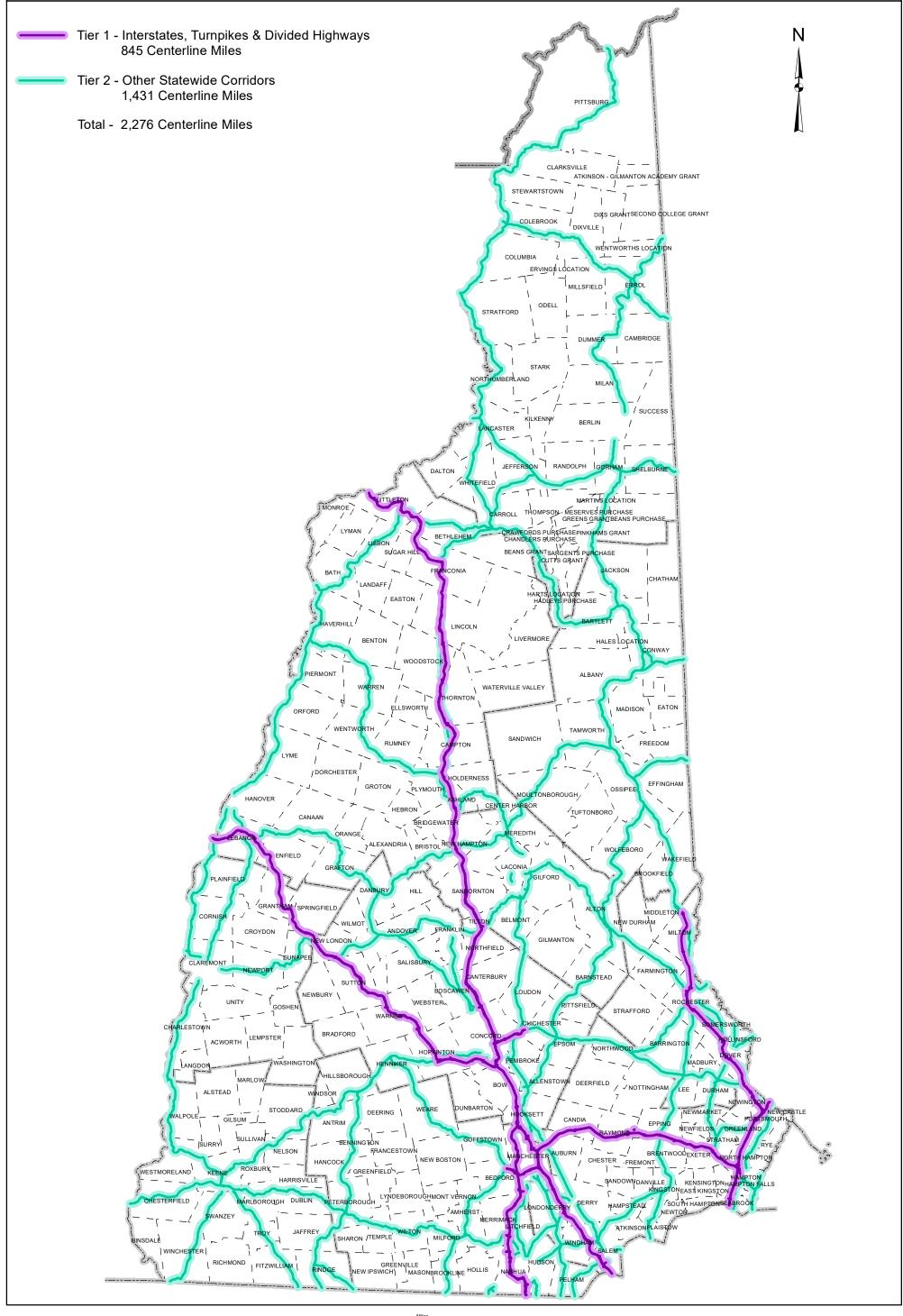
Includes indirects and inflation Page 4 of 4

# Appendix A NH Highway System Tiers

## Tier 1 & 2 Highways



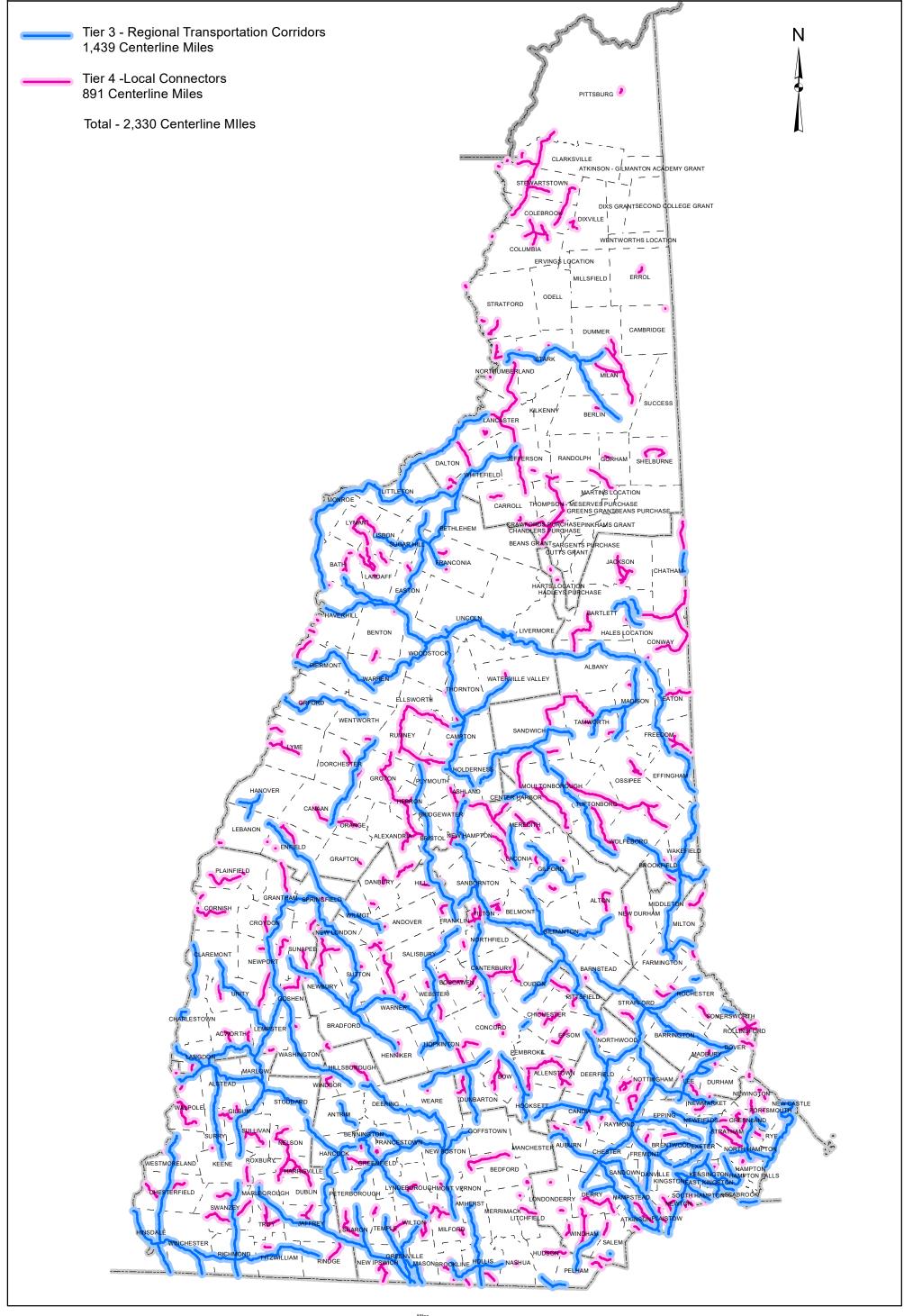
### Interstate & Other Statewide Transportation Corridors



## Tier 3 & 4 Highways

## Regional Transportation Corridors & Local Connectors





# Appendix B State Biennial Performance Report

### **Transportation Performance Management**

State Biennial Performance Report for Performance Period 2018-2021 (PRI

2022

**FULL PERFORMANCE PERIOD PROGRESS REPORT (FPP)** 

**New Hampshire** 

Report Due: 12/16/2022 Report Status: Accepted Report Exported on: 4/19/2023 Report Last Modified on: 4/19/2023

This document is exported from the Federal Highway Administration's (FHWA) web-based Performance Management Form (PMF) of the Policy Information Data Portal (PIDP).

The web-based PMF is the State's official report to FHWA.

Summary of Performan	ce Measures a	nd Targets			
Performance Measure	BaseLine	2-Year Condition/ Performance	2-Year Target	4-Year Condition/ Performance	4-Year Target
Percentage of Pavements of the Interstate System in Good Condition	64.7%			62.4%	65.0%
Percentage of Pavements of the Interstate System in Poor Condition	0.2%			0.0%	0.5%
Percentage of Pavements of the Non- Interstate NHS in Good Condition (IRI Only)	73.1%	72.8%	65.0%	78.3%	65.0%
Percentage of Pavements of the Non- Interstate NHS in Good Condition (Full Distress + IRI)					
Percentage of Pavements of the Non- Interstate NHS in Poor Condition (IRI Only)	9.1%	8.3%	12.0%	5.1%	12.0%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition (Full Distress + IRI)					
Percentage of NHS Bridges Classified as in Good Condition	57.0%	60.5%	57.0%	58.4%	57.0%
Percentage of NHS Bridges Classified as in Poor Condition	7.0%	4.5%	7.0%	4.3%	7.0%
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	99.6%	100.0%	95.0%	99.5%	95.0%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	92.9%			96.3%	85.0%
Truck Travel Time Reliability (TTTR) Index	1.35	1.38	1.50	1.29	1.50
Annual Hours of Peak Hour Excessive Delay Per Capita: Boston, MANHRI	25.6			18.0	18.3
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Boston, MANHRI	33.6%	34.6%	34.5%	36.9%	35.8%
Total Emission Reductions: PM2.5					
Total Emission Reductions: NOx					
Total Emission Reductions: VOC					
Total Emission Reductions: PM10					
Total Emission Reductions: CO	0.000	0.000	70.162	0.000	123.830

	OVERVIEW SECTION 1		
01	Please use this space to provide any general comments that may assist FHWA in its review of your submission. You can use this space to provide greater context for your targets and current condition/performance, provide additional background detail or clarification, note any assumptions, or discuss complications. This text may be shared verbatim online. (Optional)		
02	As of July 31, 2022, FHWA has not received the required significant progress additional reporting information, and it must be included in the PMF.  Did you upload the additional reporting for target(s) achievement to the PMF on the "attachment" tab?		
O2a	Please explain why the additional reporting for target(s) achievement was not uploaded to the PMF as required.		
	OVERVIEW SECTION	2	
03	Who should FHWA contact with questions?	Nicholas Alexander	
04	What is the phone number for this contact?  Please provide 10-digit number (area code and phone number) without formatting. (e.g., 1234567890)	6032711620	
05	What is the email address for this contact?	Nicholas.J.Alexander@dot.nh.gov	

	Pavement Performance Overvie	w
P1	Please use this space to provide any general comments that may assist FHWA in its review of this part of the submission. You can use this space to provide greater context for your targets and current condition, provide additional background detail or clarification, note any assumptions, or discuss complications. (Optional)	
	Interstate System Performance Ove	
P2	Discuss how the actual condition achieved for the statewide Interstate System [23 CFR 490.105(c)(1)] during the performance period, which indicates the near-term direction or trend, supports both the long-term national infrastructure condition performance goal of maintaining the highway infrastructure asset system in a state of good repair identified in 23 U.S.C. §150(b), and goal of improving project and investment decision making through performance-based planning and programming [23 U.S.C. 150(a)]  Include an assessment of the effectiveness of the investment strategies documented in the State asset management plan required under 23 U.S.C. 119(e) related to pavement condition on the statewide Interstate NHS measure area. [23 CFR 490.107(b)(3)(ii)(C)]	The actual condition of the Interstate System in NH was maintained in mostly good condition (62.4%) with minimal poor condition (0.0%). The targets for this reporting period were established prior to the implementation of modern pavement management system with condition forecasting at NHDOT. Information from the recent NH TAMP (2022), based on a modern pavement management system, includes SOGR targets for pavements at 57% good and 0.5% poor. Continued maintenance of pavements on the Interstate System better than, but close to, the SOGR targets demonstrates effective investment strategies. In addition, while the SOGR targets were revised based on more modern forecasting and analysis, the pavement preservation and targeted rehabilitation programs show support toward the national goal of maintaining infrastructure in a state of good repair. The use of condition metrics and targets as part of the paving program and during biennial updates through the TYP and STIP also show alignment with the national goal of improving project and investment decision making.
	Statewide Performance Target for the Percentage of Pavements of th	ne Interstate System in Good Condition
P3	The baseline statewide Percentage of Pavements on the Interstate System in Good Condition. For the 2018-2021 performance period only, the baseline value is the 2-year actual condition per the phase-in of new requirements for this measure. The actual 2-year condition is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]	64.7
P4	The 4-year statewide Percentage of Pavements on the Interstate System in Good Condition. This value is the actual 4-year condition derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]	62.4
P5	The 4-year target for the statewide Percentage of Pavements on the Interstate System in Good Condition for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	65.0

if they were effective in achieving the intended condition. For the statewide Percentage of Pavements on the Interstate System in Good Condition, this discussion:  1) Shall compare the actual 4-year condition to the 4-year target and document the reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)]  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  10 The actual 4-year good condition and 0.5% poor of the 4-year actual condition.	fective treatments like crack- urse paving. The locations for using a combination of istory. The preservation STIP, TYP, and is discussed in preservation, targeted at key locations identified ondition history and site es were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
sealing and bonded wearing cout these treatments are identified condition data and treatment he program is identified in the NH:  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  The actual 4-year good condition and 0.5% poor condition and 0.5% poor condition and 0.5% poor condition and operation al.	urse paving. The locations for using a combination of istory. The preservation STIP, TYP, and is discussed in preservation, targeted at key locations identified ondition history and site es were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
1) Shall compare the actual 4-year condition to the 4-year target and document the reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)]  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  The actual 4-year good condition and 0.5% poor condition and 0.5% poor condition and 0.5% poor conditions. While these activities the sold than the target condition of 65.	using a combination of istory. The preservation STIP, TYP, and is discussed in preservation, targeted at key locations identified ondition history and site es were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)]  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  The actual 4-year good condition was undertaken at through analysis of pavement of conditions. While these activities the SOGR targets, they did not feetablished for this performance established before the implement management system at NHDOT and operational.  1) The actual 4-year good condition of 65. baseline. The target condition was undertaken at through analysis of pavement of conditions. While these activities the SOGR targets, they did not feetablished before the implement management system at NHDOT and operational.  1) The actual 4-year good condition of 65. baseline. The target condition was undertaken at through analysis of pavement of conditions. While these activities the SOGR targets, they did not feetablished before the implement management system at NHDOT and operational.  1) The actual 4-year good condition of 65. baseline. The target condition of 65. baseline. The target condition of 65. baseline activities the sould be activities to the program is identified in the NH the program is identified in the NH the TAMP (2022). In addition to rehabilitation was undertaken at through analysis of pavement of conditions. While these activities the SOGR targets, they did not feetablished for this performance established for this performance established for the program is identified in the NH the TAMP (2022). In addition to rehabilitation was undertaken at through analysis of pavement of conditions. While these activities the SOGR targets, they did not feetablished for this performance was program at the program is identified in the NH the TAMP (2022). In addition to rehabilitation was undertaken at through analysis of pavement of conditions. While these	istory. The preservation STIP, TYP, and is discussed in preservation, targeted at key locations identified condition history and site as were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  The actual 4-year good condition of 65. baseline. The target condition was undertaken at through analysis of pavement of conditions. While these activities the SOGR targets, they did not feestablished before the implement management system at NHDOT and operational.  1) The actual 4-year good condition of 65. baseline. The target condition of 2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor condition and 0.5% poor condition.	STIP, TYP, and is discussed in preservation, targeted at key locations identified ondition history and site as were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  The TAMP (2022). In addition to rehabilitation was undertaken at through analysis of pavement or conditions. While these activities the SOGR targets, they did not feestablished for this performance established before the implement management system at NHDOT and operational.  1) The actual 4-year good condition of 65. baseline. The target condition of 2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor conditions.	preservation, targeted at key locations identified ondition history and site es were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  rehabilitation was undertaken at through analysis of pavement or conditions. While these activities the SOGR targets, they did not feestablished for this performance established before the implement management system at NHDOT and operational.  1) The actual 4-year good condition of 65. baseline. The target condition of 2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor condition and 0.5% poor condition.	at key locations identified ondition history and site es were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  through analysis of pavement or conditions. While these activities the SOGR targets, they did not festablished for this performance established before the implement management system at NHDOT and operational.  1) The actual 4-year good condition of 65. baseline. The target condition of 2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor of	ondition history and site es were successful in achieving fully meet the targets e period. These targets were entation of a modern pavement
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established for this performance established before the impleme management system at NHDOT and operational.  1) The actual 4-year good condithan the target condition of 65. baseline. The target condition or 2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor condition and 0.5%	e period. These targets were entation of a modern pavement
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management system at NHDOT and operational.  1) The actual 4-year good condithan the target condition of 65. baseline. The target condition v  2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor condition.	·
and operational.  1) The actual 4-year good condit than the target condition of 65. baseline. The target condition v  2) NHDOT is confident that the effective at achieving the state of good condition and 0.5% poor condition.	. That system is now in place
1) The actual 4-year good condition of 65. baseline. The target condition v 2) NHDOT is confident that the effective at achieving the state of good condition and 0.5% poor co	
than the target condition of 65. baseline. The target condition of 2) NHDOT is confident that the effective at achieving the state of good condition and 0.5% poor condition.	
baseline. The target condition v 2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor of	tion of 62.4% is 2.6% lower
2) NHDOT is confident that the effective at achieving the state good condition and 0.5% poor conditions.	0% and 2.3% lower than the
effective at achieving the state good condition and 0.5% poor c	
good condition and 0.5% poor c	0. 0
	of good repair targets of 57%
the 4-year actual condition.	ondition as demonstrated by
1 1	
P7 Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent No	
the State DOT from making significant progress toward achieving its 4-year target for	
the statewide Percentage of Pavements on the Interstate System in Good Condition for	
the 2018-2021 Performance Period? [23 CFR 490.107(b)(3)(ii)(F)]	
the 2010-2021 Ferformance Ferfour [23 CFR 430.107(b)(3)(ii)(F)]	
P7a Select the extenuating circumstance(s) that prevented the State DOT from making	
significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
Data Fundain have the automotive singularity and bit in 22 CED 400 400(a)(F) annually	
P7b Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented	
the State DOT from making significant progress toward achieving its 4-year target for	
the statewide Percentage of Pavements on the Interstate System in Good Condition,	
and quantify the impacts that resulted from these circumstances. [23 CFR	
490.107(b)(3)(ii)(F)   Statewide Performance Target for the Percentage of Pavements of the Interstate System in Poor Cor	ndition
P8 The baseline statewide Percentage of Pavements on the Interstate System in Poor 0.2	
Condition. For the 2018-2021 performance period only, the baseline value is the 2-year	
actual condition per the phase-in of new requirements for this measure. The actual 2-	
year condition is derived from the latest data collected through the midpoint of the	
performance period, and is the same value provided for the 2020 Mid Performance	
Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]	
P9 The 4-year statewide Percentage of Pavements on the Interstate System in Poor 0.0	
condition. This value is the actual 4-year condition derived from the latest data	
collected through the end of the 2018-2021 performance period. [23 CFR	
490.107(b)(3)(ii)(A)]	
P10 The 4-year target for the statewide Percentage of Pavements on the Interstate System   0.5	
in Poor Condition for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A)	
and 23 CFR 490.107(b)(2)(ii)(E)]	
1	

if they were effective in achieving the intended condition. For the statewide annually in a pavement preservation program for the Percentage of Pavements on the Interstate System in Poor Condition, this discussion: interstates that includes cost effective treatments like cracksealing and bonded wearing course paving. The locations for 1)Shall compare the actual 4-year condition to the 4-year target and document the these treatments are identified using a combination of reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)] condition data and treatment history. The preservation program is identified in the NH STIP, TYP, and is discussed in 2) Shall document if the State DOT expects that significant progress was or was not the TAMP (2022). In addition to preservation, targeted made toward the 4-year target, and summarize the accomplishments achieved during rehabilitation was undertaken at key locations identified the performance period that demonstrate whether significant progress is expected or through analysis of pavement condition history and site not. [23 CFR 490.107(b)(3)(ii)(E)] conditions. These activities were successful in achieving both the SOGR targets and the 4-year target. These targets were established before the implementation of a modern pavement management system at NHDOT. That system is now in place and operational. 1) The actual 4-year poor condition of 0.0% is 0.5% lower than the target condition of 0.5% and 0.3% lower than the baseline. The target condition was met. 2) NHDOT is confident that the resurfacing program is effective at achieving the state of good repair targets of 57% good condition and 0.5% poor condition as demonstrated by the 4-year actual condition. In addition significant progress toward the 4-year target was made. P12 Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent No the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of Pavements on the Interstate System in Poor Condition for the 2018-2021 Performance? [23 CFR 490.107(b)(3)(ii)(F)] P12a Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)] P12b Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of Pavements on the Interstate System in Poor Condition, and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F) **Pavement Performance on the Non-Interstate NHS Overview** Discuss how the actual pavement condition achieved for the statewide Non-Interstate The actual condition of the non-Interstate NHS in NH was NHS [23 CFR 490.105(c)(2)] during the performance period, which indicates the nearmaintained in mostly good condition (78.3%) with a small term direction or trend, supports both the long-term national infrastructure condition amount of poor condition (5.1%). The targets for this performance goal of maintaining the highway infrastructure asset system in a state of reporting period were established prior to the good repair identified in 23 U.S.C. §150(b), and goal of improving project and implementation of modern pavement management system with condition forecasting at NHDOT. Information from the investment decision making through performance-based planning and programming [23 U.S.C. 150(a)] recent NH TAMP (2022), based on a modern pavement management system, includes SOGR targets for non-Interstate Include an assessment of the effectiveness of the investment strategies documented in NHS pavements using all three (3) condition metrics (IRI, the State asset management plan required under 23 U.S.C. 119(e) related to pavement rutting, and cracking) so they cannot be directly compared to condition on the statewide Non-Interstate NHS measure area. [23 CFR the IRI only values reported during this period. Considering IRI 490.107(b)(3)(ii)(C)] only, continued maintenance of pavements on the non-Interstate NHS better than targets and very near the baseline demonstrates that the investment strategies are likely effective. Achieving the performance targets and maintaining the pavement programs show support toward the national goal of maintaining infrastructure in a state of good repair. Statewide Performance Target for the Percentage of Pavements of the Non-Interstate NHS in Good Condition

During the performance period NHDOT continued investment

Discuss the decisions and/or investments that contributed to the actual condition, and

P14	The baseline statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition. This value is from the 2018 Baseline Performance Period Report, and is the condition derived from the latest data collected through the beginning date of the 2018 2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	73.1
	For the 2018-2021 performance period only, FHWA calculated this value using IRI only (or PSR values for road sections where speed is less than 40 mph). [23 CFR 490.313(e)]	
P15	The 2-year statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition. The actual 2-year condition is derived from the latest data collected through the midpoint of the 2018-2021 performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]	72.8
	For the 2018-2021 performance period only, FHWA calculated this value using IRI only (or PSR values for road sections where speed is less than 40 mph). [23 CFR 490.313(e)]	
P16	The State DOT reported its 2-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition based on "Full Distress + IRI" data in the 2018 Baseline Performance Period Report. Thus, FHWA also calculated the actual condition using "Full Distress + IRI" data that was provided in the 2018 Mid Performance Period Progress Report. [23 CFR 490.313 (c) and (d)]	
P17	The 2-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	65.0
P18	The 4-year statewide Percentage of Pavements on the Non-Interstate in Good Condition. This value is the actual 4-year condition derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)] For the 2018-2021 performance period only, FHWA has calculated this value using IRI only (or PSR values for road sections where speed is less than 40 mph). [23 CFR 490.313(e)]	78.3
P19	The State DOT reported that its 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition was based on "Full Distress + IRI" data for the 2018-2021 performance period. Thus, FHWA also calculated the actual condition using "Full Distress + IRI" data. [23 CFR 490.313 (c) and (d)]	
	FHWA will use this value to determine whether the actual condition level is equal to or better than the established 4-year target as part of the 4-year significant progress determination. [23 CFR 490.109(e)(2)(ii)]	
P20	The 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	65.0

P21	Discuss the decisions and/or investments that contributed to the actual condition, and if they were effective in achieving the intended condition. For the statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition, this discussion:  1)Shall compare the actual 4-year condition to the 4-year target and document the reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)]  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]	During the performance period NHDOT continued investment annually in a pavement preservation and maintenance program for the non-Interstate NHS that includes cost effective treatments like crack-sealing, bonded wearing course paving, and traditional overlays. The locations for these treatments are identified using a combination of condition data, site information, and treatment history. The paving program is identified in the NH STIP, TYP, and is discussed in the TAMP (2022). In addition to preservation and maintenance, targeted rehabilitation was undertaken at key locations identified through analysis of pavement condition history and site conditions. These activities were successful in achieving the 4-year target. These targets were established using IRI only and before the implementation of a modern pavement management system at NHDOT. That system is now in place and operational.  1) The actual 4-year good condition 78.3 is 13.3% higher than the target condition of 65.0% and 5.2% higher than the baseline. The target condition was met.  2) NHDOT is confident that the resurfacing program approach is effective at achieving the state of good repair outlined in the NH TAMP (2022) and was shown effective in achieving these 4-year targets.
	Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition for the 2018-2021 Performance? [23 CFR 490.107(b)(3)(ii)(F)]	No
P22a	Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
P22b	Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Good Condition, and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F)]	
D22	Statewide Performance Target for the Percentage of Pavements of the	
P23	The baseline statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition. This value is from the 2018 Baseline Performance Period Report, and is the condition derived from the latest data collected through the beginning date of the 2018 2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	9.1
	For the 2018-2021 performance period only, FHWA calculated this value using IRI only (or PSR values for road sections where speed is less than 40 mph).	
P24	The 2-year statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition. The actual 2-year condition is derived from the latest data collected through the midpoint of the 2018-2021 performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]  For the 2018-2021 performance period only, FHWA calculated this value using IRI only (or PSR values for road sections where speed is less than 40 mph). [23 CFR 490.313(e)]	8.3
P25	The State DOT reported its 2-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition based on "Full Distress + IRI" data in the 2018 Baseline Performance Period Report. Thus, FHWA also calculated an actual condition using "Full Distress + IRI" data that was provided in the 2020 Mid Performance Period Progress Report. [23 CFR 490.313 (c) and (d)]	
P26	The 2-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	12.0

The 4-year statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition. This value is the actual 4-year condition derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR	5.1
490.107(b)(3)(ii)(A)]  For the 2018-2021 performance period only, FHWA calculated this value using IRI only (or PSR values for road sections where speed is less than 40 mph). [23 CFR 490.313(e)]	
The State DOT reported that its 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition was based on "Full Distress + IRI" data for the 2018-2021 performance period. Thus, FHWA also calculated the actual condition using "Full Distress + IRI" data. [23 CFR 490.313 (c) and (d)]  FHWA will use this value to determine whether the actual condition level is equal to or	
better than the established 4-year target as part of the 4-year significant progress determination. [23 CFR 490.109(e)(2)(ii)]	
The 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	12.0
Discuss the decisions and/or investments that contributed to the actual condition, and if they were effective in achieving the intended condition. For the statewide  Percentage of Pavements on the Non-Interstate NHS in Poor Condition, this discussion:	During the performance period NHDOT continued investment annually in a pavement preservation and maintenance program for the non-Interstate NHS that includes cost effective treatments like crack-sealing, bonded wearing course
1)Shall compare the actual 4-year condition to the 4-year target and document the reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)]	paving, and traditional overlays. The locations for these treatments are identified using a combination of condition data, site information, and treatment history. The paving
2)Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]  Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent	program is identified in the NH STIP, TYP, and is discussed in the TAMP (2022). In addition to preservation and maintenance, targeted rehabilitation was undertaken at key locations identified through analysis of pavement condition history and site conditions. These activities were successful in achieving the 4-year target. These targets were established using IRI only and before the implementation of a modern pavement management system at NHDOT. That system is now in place and operational.  1) The actual 4-year poor condition 5.1% is 6.9% lower than the target condition of 12.0% and 4.0% lower than the baseline. The target condition was met.  2) NHDOT is confident that the resurfacing program approach is effective at achieving the state of good repair outlined in the NH TAMP (2022) and was shown effective in achieving these 4-year targets.
the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition for the 2018-2021 Performance? [23 CFR 490.107(b)(3)(ii)(F)]	
Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of Pavements on the Non-Interstate NHS in Poor Condition, and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F)]	

	Bridge Performance Overview		
B1	Please use this space to provide any general comments that may assist FHWA in its review of this part of the submission. You can use this space to provide greater context for your targets and current condition, provide additional background detail or clarification, note any assumptions, or discuss complications. (Optional)		
B2	Discuss how the actual condition achieved for the statewide Bridges on the NHS [23 CFR 490.105(c)(3)] during the performance period, which indicates the near-term direction or trend, supports both the long-term national infrastructure condition performance goal of maintaining the highway infrastructure asset system in a state of good repair identified in 23 U.S.C. §150(b), and goal of improving project and investment decision making through performance-based planning and programming [23 U.S.C. 150(a)]  Include an assessment of the effectiveness of the investment strategies documented in the State asset management plan required under 23 U.S.C. 119(e) related to the bridge condition measure area. [23 CFR 490.107(b)(3)(ii)(C)]	The actual condition of the bridges on the NHS in NH was maintained in mostly good condition (58.4%) with minimal poor condition (4.3%). The targets for this reporting period were established prior to the implementation of a modern bridge management system with condition forecasting at NHDOT. Information from the recent NH TAMP (2022), based on a modern bridge management system, includes SOGR targets for bridges at 39.4% good and 5.0% poor. Continued maintenance of bridges on the NHS better than the SOGR and 4-year targets demonstrates effective investment strategies. The achievement of the 4-year targets and continued investment in bridges on the NHS show support toward the national goal of maintaining infrastructure in a state of good repair. The use of condition metrics and targets as part of the bridge program and during biennial updates through the TYP and STIP also show alignment with the national goal of improving project and investment decision making.	
	Statewide Performance Target for Bridges on the NHS Clas	Ssified as in Good Condition	
B3	The baseline statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition. This value is from the 2018 Baseline Performance Period Report, and is the condition derived from the latest data collected through the beginning date of the 2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	57.0	
B4	The 2-year statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition. The actual 2-year condition is derived from the latest data collected through the midpoint of the 2018-2021 performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]	60.5	
B5	The 2-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	57.0	
B6	The 4-year statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition. This value is the actual 4-year condition derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]	58.4	
B7	The 4-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	57.0	

B8	Discuss the decisions and/or investments that contributed to the actual condition, and if they were effective in achieving the intended condition. For the statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition, this discussion:  1) Shall compare the actual 4-year condition to the 4-year target and document the reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)]  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]	During the performance period NHDOT continued investment annually in a bridge preservation and program for the NHS that includes cost effective treatments like joint work, painting, and deck patching with new protective membranes. The bridges eligible for these treatments are identified using a combination of condition data, site information, and history. The bridge preservation program is identified in the NH STIP, TYP, and is discussed in the TAMP (2022). In addition to preservation, targeted rehabilitation and replacement was undertaken at certainly bridges where conditions were not appropriate for preservation. These activities were successful in achieving the 4-year target. These targets were established before the implementation of a modern bridge management system at NHDOT. That system is now in place and operational.  1) The actual 4-year good condition 58.4% is 1.4% higher than the target condition of 57.0% and 1.4% higher than the baseline. The target condition was met.  2) NHDOT is confident that the bridge program approach is effective at achieving the state of good repair outlined in the NH TAMP (2022) and was shown effective in achieving these 4-year targets.
	Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition for the 2018-2021 Performance? [23 CFR 490.107(b)(3)(ii)(F)]	No No
B9a	Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
	Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Good Condition, and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F)]	
	Statewide Performance Target for Bridges on the NHS Cla	
	The baseline statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition. This value is from the 2018 Baseline Performance Period Report, and is the condition derived from the latest data collected through the beginning date of the 2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	7.0
	The 2-year statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition. The actual 2-year condition derived from the latest data collected through the midpoint of the 2018-2021 performance period that was reported in the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]	4.5
B12	The 2-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	7.0
B13	The 4-year statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition. This value is the actual 4-year condition derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]	4.3
B14	The 4-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	7.0

815	Discuss the decisions and/or investments that contributed to the actual condition, and if they were effective in achieving the intended condition. For the statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition, this discussion:  1) Shall compare the actual 4-year condition to the 4-year target and document the reasons the target was or was not met, and [23 CFR 490.107(b)(3)(ii)(B)]  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]	During the performance period NHDOT continued investment annually in a bridge preservation and program for the NHS that includes cost effective treatments like joint work, painting, and deck patching with new protective membranes. The bridges eligible for these treatments are identified using a combination of condition data, site information, and history. The bridge preservation program is identified in the NH STIP, TYP, and is discussed in the TAMP (2022). In addition to preservation, targeted rehabilitation and replacement was undertaken at certainly bridges where conditions were not appropriate for preservation. These activities were successful in achieving the 4-year target. These targets were established before the implementation of a modern bridge management system at NHDOT. That system is now in place and operational.  1) The actual 4-year good condition 4.3% is 2.7% lower than the target condition was met.  2) NHDOT is confident that the bridge program approach is effective at achieving the state of good repair outlined in the NH TAMP (2022) and was shown effective in achieving these 4 year targets.
B16	Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition for the 2018-2021 Performance? [23 CFR 490.107(b)(3)(ii)(F)]	No
B16a	Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
B16b	Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Percentage of deck area of Bridges on the NHS Classified as in Poor Condition, and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F)]	

	Travel Time Reliability Performance O	verview
R1	Please use this space to provide any general comments that may assist FHWA in its review of this part of the submission. You can use this space to provide greater context for your targets and current performance, provide additional background detail or clarification, note any assumptions, or discuss complications. (Optional)	
R2	Discuss how the actual performance achieved for the statewide Travel Time Reliability [23 CFR 490.105(c)(4)] during the performance period, which indicates the near-term direction or trend, supports both the long-term national system reliability performance goal of improving the efficiency of the surface transportation system identified in 23 U.S.C. §150(b) and the goal of improving project and investment decision making through performance-based planning and programming. [23 U.S.C. 150(a)]	The actual performance regarding travel time reliability on the Interstate and non-Interstate NHS in NH show performance better than the 4-year targets. In addition, comparing the baseline to the actual results does not show any trend toward lower reliability. NHDOT continues to make investments operationally through our TSMO and traffic bureaus as well as strategically through continued infrastructure investments. Programs supporting these activities are identified in the biennially updated and coordinated NH TYP and STIP. Information from the NPMRDS, real-time sensors, camera data, and after incident reports are utilizing in conjunction with these targets for decision making and program planning. The positive trends, program development, and managing to these targets demonstrate support for the both the long-term national system reliability performance goal and the goal of improving project and investment decision making.
	Statewide Performance Target for the Percent of the Person-Miles Tra	veled on the Interstate That Are Reliable
R3	The baseline statewide Percent of the Person-Miles Traveled on the Interstate That Are Reliable. This value is from the 2018 Baseline Performance Period Report and is the performance derived from the latest data collected through the beginning date of the 2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	
R4	The 2-year statewide Percent of the Person-Miles Traveled on the Interstate That Are Reliable. The actual 2-year performance is derived from the latest data collected through the midpoint of the 2018-2021 performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]	100.0
R5	The 2-year target for the statewide percent of the person-miles traveled on the Interstate that are reliable for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	95.0
R6	The 4-year statewide Percent of the Person-Miles Traveled on the Interstate That Are Reliable. This value is the actual 4-year performance derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]	99.5
R7	The 4-year target for the statewide Percent of the Person-Miles Traveled on the Interstate That Are Reliable for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	95.0
	Discuss the decisions and/or investments that contributed to the actual Performance, and if they were effective in achieving the intended performance. For the statewide Percent of the Person-Miles Traveled on the Interstate That Are Reliable, this discussion:	During the performance period NHDOT continued investment annually in system reliability, including through TSMO operations and ITS devices as well as strategically through long-term infrastructure projects. These projects and programs are identified in the biennially updated and coordinated NH TYP and STIP. These activities were successful
	1) Shall compare the actual 4-year performance to the 4-year target and document the reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]	in achieving the 4-year target.  1) The actual 4-year performance of 99.5% is 4.5% higher than the target performance of 95% and 0.1% lower than the baseline. The target condition was met.
	2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]	2) NHDOT is confident that the programs in place and the results demonstrate significant progress.

R9	Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent the State DOT from making significant progress toward achieving its 4-year target for the statewide Percent of the Person-Miles Traveled on the Interstate That Are Reliable for the 2018-2021 Performance Period? [23 CFR 490.107(b)(3)(ii)(F)]	No
R9a	Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
R9b	Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Percent of the Person-Miles Traveled on the Interstate That Are Reliable, and quantify the impacts that resulted from these circumstances, and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F)]	
	Statewide Performance Target for the Percent of the Person-Miles Traveled	on the Non-Interstate NHS That Are Reliable
R10	The baseline Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]	92.9
R11	The 4-year statewide Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable. This value is the actual 4-year performance derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]	96.3
R12	The 4-year target for the statewide Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	85.0
R13	Discuss the decisions and/or investments that contributed to the actual performance, and if they were effective in achieving the intended performance. For the statewide Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable, this discussion:  1) Shall compare the actual 4-year performance to the 4-year target and document the	During the performance period NHDOT continued investment annually in system reliability, including through TSMO operations and ITS devices as well as strategically through long-term infrastructure projects. These projects and programs are identified in the biennially updated and coordinated NH TYP and STIP. These activities were successful
	reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]  2) Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]	in achieving the 4-year target.  1) The actual 4-year performance of 96.3% is 11.3% higher than the target performance of 85% and 3.4% higher than the baseline. The target condition was met.  2) NHDOT is confident that the programs in place and the results demonstrate significant progress.
R14	Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent the State DOT from making significant progress toward achieving its 4-year target for the statewide Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable for the 2018-2021 Performance Period? [23 CFR 490.107(b)(3)(ii)(F)]	No
R14a	Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
R14b	Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F)]	

	Freight Reliability (Movement) Performance Overview		
F1	Please use this space to provide any general comments that may assist FHWA in its review of this part of the submission. You can use this space to provide greater context for your targets and current performance, provide additional background detail or clarification, note any assumptions, or discuss complications. (Optional)		
F2	Discuss how the actual performance achieved for statewide freight movement on the Interstate System [23 CFR 490.105(c)(6) during the performance period, which indicates the near-term direction or trend, supports both the long-term national freight movement performance goal of improving the National Highway Freight Network, strengthening access to trade markets, and supporting economic development identified in 23 U.S.C. §150(b) and the goal of improving project and investment decision-making through performance-based planning and programming. [23 U.S.C. 150(a)]	The actual performance regarding freight reliability on the Interstate System in NH show performance better than the 4-year target. In addition, comparing the baseline to the actual results shows a positive trend in reliability. NHDOT continues to make investments operationally through our TSMO and traffic bureaus as well as strategically through continued infrastructure investments. Programs supporting these activities are identified in the biennially updated and coordinated NH TYP and STIP. Information from the NPMRDS, real-time sensors, camera data, and after incident reports are utilizing in conjunction with these targets for decision making and program planning. In addition, the NH Freight Plan (2019) provides key information, including bottlenecks, that are incorporated into broader planning and programming activities. The positive trends, program development, and managing to these targets demonstrate support for the both the long-term national goal of improving the National Highway Freight Network and the goal of improving project and investment decision making.	
F3	Discuss the State DOT's efforts to address congestion at truck freight bottlenecks through comprehensive freight improvement efforts of State Freight Plan or MPO freight plans; the Statewide Transportation Improvement Program (STIP) and MPO Transportation Improvement Programs (TIP); regional or corridor level efforts; other related planning efforts; and operational and capital activities targeted to improve freight movement on the Interstate System, and the progress that these efforts have made towards addressing freight bottlenecks. [23 CFR 490.107(b)(3)(ii)(E))  If the State has prepared a State Freight Plan under 49 U.S.C. 70202, within the previous 2 years, then it may serve as the basis for addressing congestion at truck freight bottlenecks. If the State Freight Plan has not been updated since the previous State Biennial Performance Report, then an updated discussion of efforts to address congestion at truck freight bottlenecks is needed. [23 CFR 490.107(b)(3)(ii)(D) and 23 CFR 490.107(b)(3)(ii)(E)]  Please upload related document(s) in the "Attachment" tab.	Substantial capacity and congestion related projects were completed within the performance period, including improvements along I-93 and I-293. These projects were part of the NH 10-year Plan, STIP, and MPO planning processes. The operations of the NHDOT regarding intelligent transportation systems, service patrol, winter maintenance, and other similar services are expected to remain largely consistent.	
	Chahamida Danfannanan Tanah fanika Tanah Tanah Tinah	Delichility (TTTD) to day	
F4	Statewide Performance Target for the Truck Travel Time The baseline statewide Truck Travel Time Reliability Index. This value is from the 2018	1.35	
1 -	Baseline Performance Period Report and is the performance derived from the latest data collected through the beginning date of the 2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]		
	The 2-year statewide Truck Travel Time Reliability Index. The actual 2-year performance is derived from the latest data collected through the midpoint of the 2018-2021 performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]	1.38	
	The 2-year target for the statewide Truck Travel Time Reliability Index for the 2018- 2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	1.50	
	The 4-year statewide Truck Travel Time Reliability Index. This value is the actual 4-year performance derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]	1.29	
F8	The 4-year target for the statewide Truck Travel Time Reliability Index for the 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	1.50	

F9	Discuss the decisions and/or investments that contributed to the actual performance, and if they were effective in achieving the intended performance. For the statewide Truck Travel Time Reliability Index, this discussion:	During the performance period NHDOT continued investment annually in system reliability, including through TSMO operations and ITS devices as well as strategically through long-term infrastructure projects. These projects and
	1.Shall compare the actual 4-year performance to the 4-year target and document the reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]	programs are identified in the biennially updated and coordinated NH TYP and STIP. These activities were successful in achieving the 4-year target.
	2.Shall document if the State DOT expects that significant progress was or was not made toward the 4-year target, and summarize the accomplishments achieved during the performance period that demonstrate whether significant progress is expected or not. [23 CFR 490.107(b)(3)(ii)(E)]	1) The actual 4-year performance of 1.29 is 0.21 higher than the target performance of 1.50 and 0.06 higher than the baseline. The target condition was met.  2) NHDOT is confident that the programs in place and the results demonstrate significant progress.
F10	Did any of the extenuating circumstance(s) identified in 23 CFR 490.109(e)(5) prevent the State DOT from making significant progress toward achieving its 4-year target for the statewide Truck Travel Time Reliability Index for the 2018-2021 Performance Period? [23 CFR 490.107(b)(3)(ii)(F)]	No
F10a	Select the extenuating circumstance(s) that prevented the State DOT from making significant progress toward achieving its 4-year target. [23 CFR 490.109(e)(5)]	
F10b	Explain how the extenuating circumstance(s), listed in 23 CFR 490.109(e)(5) prevented the State DOT from making significant progress toward achieving its 4-year target for the statewide Truck Travel Time Reliability Index, and quantify the impacts that resulted from these circumstances. [23 CFR 490.107(b)(3)(ii)(F)]	

	Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita Performance Overview		
D1	Please use this space to provide any general comments that may assist FHWA in its		
	review of this part of the submission. You can use this space to provide greater context		
	for your targets and current performance, provide additional background detail or		
	clarification, note any assumptions, or discuss complications. (Optional)		
	, , ,		
D2	Discuss how the actual performance achieved for Annual Hours of Peak Hour Excessive	The actual performance regarding peak hours of excessive	
	Delay Per Capita for this UZA [23 CFR 490.105(c)(7)] during the performance period,	delay in the Boston UZA show performance better than the 4-	
	which indicates the near-term direction or trend, supports both the long-term national	year target. In addition, comparing the baseline to the actual	
		1	
	congestion reduction performance goal to achieve a significant reduction in congestion	results shows a significant positive trend in reliability. The	
	on the NHS identified in 23 U.S.C. §150(b), and the goal of improving project and	change from the baseline to the 4-year actual performance	
	investment decision making through performance-based planning and programming	was likely exaggerated by the COVID-19 pandemic, including	
	[23 U.S.C. 150(a)]	the rapid expansion of work from home. NHDOT continues to	
		make investments operationally through our TSMO and traffic	
		bureaus as well as strategically through continued	
		infrastructure investments. Programs supporting these	
		activities are identified in the biennially updated and	
		coordinated NH TYP and STIP. Information from the NPMRDS,	
		real-time sensors, camera data, and after incident reports are	
		utilizing in conjunction with these targets for decision making	
		and program planning. In addition, NHDOT coordinates with	
		MASSDOT on various initiatives. The positive trends, program	
		development, and managing to these targets demonstrate	
		support for the both the long-term national goal reducing	
		congestion on the NHS and the goal of improving project and	
		investment decision making.	
		investment decision making.	
	The total number of applicable 1170/s) required to establish torgets and report progress		
D 3			
D3	The total number of applicable UZA(s) required to establish targets and report progress		
D3	for the Traffic Congestion Measures in your State are:		
	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I	Excessive Delay Per Capita	
D4	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:	Excessive Delay Per Capita Boston, MANHRI	
	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the	Excessive Delay Per Capita Boston, MANHRI	
D4	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I  Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual	Excessive Delay Per Capita Boston, MANHRI	
D4	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I  Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year	Excessive Delay Per Capita Boston, MANHRI	
D4	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the	Excessive Delay Per Capita Boston, MANHRI	
D4	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance	Excessive Delay Per Capita Boston, MANHRI	
D4	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the	Excessive Delay Per Capita Boston, MANHRI	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area:  Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]	Excessive Delay Per Capita  Boston, MANHRI  25.6	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance	Excessive Delay Per Capita Boston, MANHRI	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area:  Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]	Excessive Delay Per Capita  Boston, MANHRI  25.6	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]  The 4-year Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. This	Excessive Delay Per Capita  Boston, MANHRI  25.6	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]  The 4-year Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. This value is the actual 4-year performance derived from the latest data collected through	Excessive Delay Per Capita  Boston, MANHRI  25.6	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area Target #1 - Annual Hours of Peak Hour I Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]  The 4-year Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. This value is the actual 4-year performance derived from the latest data collected through	Excessive Delay Per Capita  Boston, MANHRI  25.6	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area:  Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]  The 4-year Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. This value is the actual 4-year performance derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]	Excessive Delay Per Capita  Boston, MANHRI  25.6	
D4 D5	for the Traffic Congestion Measures in your State are:  Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]  The 4-year Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. This value is the actual 4-year performance derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]  The 4-year target for the Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA for the 2018-2021 Performance Period. [23 CFR 490.107(b)(3)(ii)(A)and 23 CFR	Excessive Delay Per Capita  Boston, MANHRI  25.6	
D4 D5 D6	for the Traffic Congestion Measures in your State are:  Urbanized Area:  The baseline Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. For the 2018-2021 performance period only, the baseline value is the 2-year actual performance per the phase-in of new requirements for this measure. The actual 2-year performance is derived from the latest data collected through the midpoint of the performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.105(e)(7)(iii) and 23 CFR 490.107(b)(2)(ii)(A)]  The 4-year Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA. This value is the actual 4-year performance derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]  The 4-year target for the Annual Hours of Peak Hour Excessive Delay Per Capita for this UZA for the 2018-2021 Performance Period. [23 CFR 490.107(b)(3)(ii)(A)and 23 CFR 490.107(c)(3)(ii)(A)]	Excessive Delay Per Capita  Boston, MANHRI  25.6  18.0	
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	Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel Performance Overview	
	Please use this space to provide any general comments that may assist FHWA in its review of this part of the submission. You can use this space to provide greater context for your targets and current performance, provide additional background detail or clarification, note any assumptions, or discuss complications. (Optional)	
		The actual performance regarding non-SOV travel in the Boston UZA shows performance better than the 4-year target. In addition, comparing the baseline to the actual results shows a positive trend in the measure. The change from the baseline to the 4-year actual performance was likely exaggerated by the COVID-19 pandemic, including the rapid expansion of work from home. NHDOT continues to make investments operationally through our TSMO and traffic bureaus as well as strategically through continued infrastructure investments. Programs supporting these activities are identified in the biennially updated and coordinated NH TYP and STIP. Information from the NPMRDS, real-time sensors, camera data, and after incident reports are utilizing in conjunction with these targets for decision making and program planning. In addition, NHDOT coordinates with MASSDOT on various initiatives. The positive trends, program development, and managing to these targets demonstrate support for the both the long-term national goal reducing congestion on the NHS and the goal of improving project and investment decision making.
Т3	The total number of applicable UZA(s) required to establish targets and report progress for the Traffic Congestion Measures in your State are:	
	Urbanized Area Target #1 - Percent of Non-Single Occupan	
T4	Urbanized Area:	Boston, MANHRI
	The baseline Percent of Non-SOV Travel for this UZA. This value is from the 2018 Baseline Performance Period Report and is the performance derived from the latest data collected through the beginning of the 2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	33.6
Т6	The 2-year Percent of Non-SOV Travel for this UZA. The actual 2-year performance is derived from the latest data collected through the midpoint of the 2018-2021 performance period, and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]  Since the baseline performance submitted in the 2018 Baseline Performance Period	34.6
	Report was based on Method A, the 2-year performance value is based on Method A – American Community Survey (ACS). [23 CFR 490.709 (f)(2) and (3)]	
	The 2-year target for the Percent of Non-SOV Travel for this UZA for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	34.5
	The 4-year Percent of Non-SOV Travel for this UZA. This value is the actual 4-year performance derived from the latest data collected through the end of the 2018-2021 performance period. [23 CFR 490.107(b)(3)(ii)(A)]  Since the baseline performance submitted in the 2018 Baseline Performance Period Report was based on Method A, the 4-year performance value is based on Method A – American Community Survey (ACS). [23 CFR 490.709 (f)(2) and (3)]	36.9
	The 4-year target for the Percent of Non-SOV Travel for this UZA for the 2018-2021 Performance Period. [23 CFR 490.107(b)(3)(ii)(A) and 23 CFR 490.107(c)(3)(ii)(A)]	35.8

T10	Discuss the decisions and/or investments that contributed to the actual performanc	
	and if they were effective in achieving the intended condition. For the Percent of Non-	
	SOV Travel for this UZA, this discussion:	

1) Shall compare the actual 4-year performance to the 4-year target and document the reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]

During the performance period NHDOT continued investment annually, including through TSMO operations and ITS devices as well as strategically through long-term infrastructure projects. These projects and programs are identified in the biennially updated and coordinated NH TYP and STIP. These activities were successful in achieving the 4-year target.

1) The actual 4-year performance of 36.9% is 1.1% higher than

- The actual 4-year performance of 36.9% is 1.1% higher than the target performance of 35.8% and 2.2% higher than the baseline. The target condition was met.
- 2) NHDOT is confident that the programs in place and the results demonstrate significant progress.

	Emissions Reduction Performance Overview		
E1	Please use this space to provide any general comments that may assist FHWA in its		
	review of this part of the submission. You can use this space to provide greater context		
	for your targets and current performance, provide additional background detail or		
	clarification, note any assumptions, or discuss complications. (Optional)		
E2	Discuss how the actual performance achieved for the Statewide Total Emissions	The CO Limited Maintenance Plan status for the City of	
	Reduction [23 CFR 490.105(c)(8)] (as measured by the individual pollutants and	Manchester and City of Nashua terminated during the	
	precursors) during the performance period, which indicates the near-term direction or	performance period.	
	trend, supports both the long-term national environmental sustainability performance		
	goal to enhance the performance of the transportation system while protecting and		
	enhancing the natural environment identified in 23 U.S.C. §150(b), and the goal of		
	improving project and investment decision making through performance-based		
	planning and programming [23 U.S.C. 150(a)] *If all applicable pollutants and		
	precursors are trending in a similar fashion you may generalize the response.		
E3	Does the State include any areas designated as nonattainment or maintenance for	No	
	PM2.5?		
	Note: Based on the response to E3, the State is not required to provide a statewide		
	target for annual emissions reductions for NOx or VOC as a significant contributor to		
	PM2.5.		
E4	If the State includes any areas designated as nonattainment or maintenance for PM2.5,		
	are NOx and/or VOC a significant contributor to PM2.5 emissions anywhere in the		
	State?		
	A significant contributor is defined as a precursor pollutant that the State or EPA has		
	made a finding that the precursor has a significant impact on particulate matter (PM)		
	air quality problem in a given area; or, the State Implementation Plan establishes		
	approved or adequate motor vehicle emissions budgets for that precursor. [40 CFR		
	93.102(b) and 40 CFR 93.119(f)]		
E5	Does the State include any areas designated as nonattainment or maintenance for	No	
	PM10?		
	Note: Paced on the recognice to EE, the State is not required to provide a statewide		
	Note: Based on the response to E5, the State is not required to provide a statewide target for annual emissions reductions for NOx or VOC as a significant contributor to		
	PM10.		
E6	If the State includes any areas designated as nonattainment or maintenance for PM10,		
	are NOx and/or VOC a significant contributor to PM10 emissions anywhere in the		
	State?		
E7	Does the State include any areas designated as nonattainment or maintenance for CO?	Yes	
E8	Does the State include any areas designated as nonattainment or maintenance for	No	
	ozone?		
	Statewide Total Emission Reductions PM2	.5 Target #1	
E12	The baseline cumulative emissions reductions (total daily kilograms) of PM2.5. This		
	value is from the 2018 Baseline Performance Period Report and is the cumulative		
	estimated emissions reductions (total daily kilograms) as reported to the CMAQ Public		
	Access System for the 4 Federal Fiscal Years before the start of the Federal Fiscal Year		
	2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]		

E13	The 2-year cumulative emissions reductions (total daily kilograms) of PM2.5. This value	
	is the actual 2-year performance derived from the latest data collected through the	
	midpoint of the Federal Fiscal Year 2018-2021 performance period and is the same	
	value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]	
	430.107(b)(2)(l)(A)]	
	To calculate the measure, data for Federal Fiscal Years 2018-2019 was extracted from	
	the CMAQ Public Access System on or after July 1 of 2020. [23 CFR 490.105(e)(4)(i)(B),	
	23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating	
	the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air	
	Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<pre><a <="" href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" pre=""></a></pre>	
	target="_blank">https://www.fiwa.dot.gov/tpm/guidance/emission_reduction_guide.	
	pdf	
F4.5		
E14	The 2-year target for statewide Total Emissions Reduction (total daily kilograms) of PM2.5 for the 2018-2021 Performance Period that was reported in the 2018 Baseline	
	Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	
E15	The 4-year cumulative emissions reductions (total daily kilograms) of PM2.5. This value	
	is the actual 4-year performance derived from the latest data collected through the end	
	of the performance period. [23 CFR 490.107(b)(3)(ii)(A)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is	
	appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Years 2018-2021 was extracted from	
	the CMAQ Public Access System on or after July 1 of 2022. [23 CFR 490.105(e)(4)(i)(B),	
	23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating	
	the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air	
	Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<pre><a href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" target="&lt;/pre"></a></pre>	
	"_blank">https://www.fnwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf	
	bank > https://www.ma.aot.gov/tpm/gandance/emission_reduction_gande.pdr/yas	
FAC	The August August Francisco Control of the Control	
E16	The 4-year target for statewide Total Emissions Reduction (total daily kilograms) of PM2.5 for the Federal Fiscal Years 2018-2021Performance Period. [23 CFR	
	490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	
E17	Discuss the decisions and/or investments that contributed to the actual performance,	
	and if they were effective in achieving the intended performance. For the PM2.5, this	
	discussion:	
	4) Chall compare the actual 4 year nonforms to the 4 years and d	
	1) Shall compare the actual 4-year performance to the 4-year target and document the reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]	
	Statewide Total Emission Reductions NO:	x Target #2
E18	The baseline cumulative emissions reductions (total daily kilograms) of NOx. This value	
	is from the 2018 Baseline Performance Period Report and is the performance derived	
	from the latest data collected through the cumulative estimated emissions reductions	
	(total daily kilograms) as reported to the CMAQ Public Access System for the 4 Federal Fiscal Years before the start of the 2017-2020 performance period. [23 CFR	
	490.107(b)(1)(ii)(B)]	
	/-//-//-/1	

E19	The 2-year cumulative emissions reductions (total daily kilograms) of NOx. This value is the actual 2-year performance derived from the latest data collected through the midpoint of the Federal Fiscal Year 2018-2021 performance period and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Year 2018-2019 was extracted from the CMAQ Public Access System on or after July 1 of 2020. [23 CFR 490.105(e)(4)(i)(B), 23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" target="_blank">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf</a>	
E20	The 2-year target for statewide Total Emissions Reduction (total daily kilograms) of NOx for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(c)(3)(ii)(B)]	
E21	The 4-year cumulative emissions reductions (total daily kilograms) of NOx. This value is the actual 4-year performance derived from the latest data collected through the end of the performance period. [23 CFR 490.107(b)(3)(ii)(A)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Year 2018-2021 was extracted from the CMAQ Public Access System on or after July 1 of 2022. [23 CFR 490.105(e)(4)(i)(B), 23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a _blank"="" href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf&lt;br&gt;href=">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pd f</a>	
E22	The 4-year target for statewide Total Emissions Reduction (total daily kilograms) of NOx for the Federal Fiscal Year 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	
E23	Discuss the decisions and/or investments that contributed to the actual performance, and if they were effective in achieving the intended performance. For the NOx, this discussion:	
	1)Shall compare the actual 4-year performance to the 4-year target and document the reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]	
	Statewide Total Emission Reductions VOC	C Target #3
E24	The baseline cumulative emissions reductions (total daily kilograms) of VOC. This value is from the 2018 Baseline Performance Period Report and is cumulative statewide estimated emissions reductions (total daily kilograms) as reported to the CMAQ Public Access System for the 4 Federal Fiscal Years before the start of the Federal Fiscal Year 2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	

E25	The 2-year cumulative emissions reductions (total daily kilograms) of VOC. This value is the actual 2-year performance derived from the latest data collected through the midpoint of the Federal Fiscal Year 2018-2021 performance period and is the same value provided for the 2020 Mid Performance Period Progress Report. [23 CFR 490.107(b)(2)(ii)(A)]  FHWA provided the prepopulated value. If the State DOT feels that a different value is	
	appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Year 2018-2019 was extracted from the CMAQ Public Access System on or after July 1 of 2020. [23 CFR 490.105(e)(4)(i)(B), 23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" target="_blank">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf</a>	
E26	The 2-year target for statewide Total Emissions Reduction (total daily kilograms) of VOC for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A)]	
E27	The 4-year cumulative emissions reductions (total daily kilograms) of VOC. This value is the actual 4-year performance derived from the latest data collected through the end of the performance period. [23 CFR 490.107(b)(3)(ii)(A)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Year 2018-2021 was extracted from the CMAQ Public Access System on or after July 1 of 2022. [23 CFR 490.105(e)(4)(i)(B), 23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" target="_blank">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf</a>	
E28	The 4-year target for statewide Total Emissions Reduction (total daily kilograms) of VOC for the Federal Fiscal Year 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR 490.107(b)(2)(ii)(E)]	
E29	Discuss the decisions and/or investments that contributed to the actual performance, and if they were effective in achieving the intended performance. For the VOC, this discussion:	
	1) Shall compare the actual 4-year performance to the 4-year target and document the reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]	
E20	Statewide Total Emission Reductions PM1  The baseline cumulative emissions reductions (total daily kilograms) of RM10. This	0 Target #4
E30	The baseline cumulative emissions reductions (total daily kilograms) of PM10. This value is from the 2018 Baseline Performance Period Report and is cumulative statewide estimated emissions reductions (total daily kilograms) as reported to the CMAQ Public Access System for the 4 Federal Fiscal Years before the start of the Federal Fiscal Year 2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	
		<u> </u>

E31	The 2-year cumulative emissions reductions (total daily kilograms) of PM10. This value	
	is the actual 2-year performance derived from the latest data collected through the midpoint of the Federal Fiscal Year 2018-2021 performance period and is the same	
	value provided for the 2020 Mid Performance Period Progress Report. [23 CFR	
	490.107(b)(2)(ii)(A)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is	
	appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Year 2018-2019 was extracted from the CMAQ Public Access System on or after July 1 of 2020. [23 CFR 490.105(e)(4)(i)(B),	
	23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating	
	the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air	
	Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a <="" href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" td=""><td></td></a>	
	target="_blank">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.	
	pdf	
E32	The 2-year target for statewide Total Emissions Reduction (total daily kilograms) of	
	PM10 for the 2018-2021 Performance Period that was reported in the 2018 Baseline Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A) and 23 CFR	
	490.107(c)(3)(ii)(B)]	
E33	The 4-year cumulative emissions reductions (total daily kilograms) of PM10. This value	
	is the actual 4-year performance derived from the latest data collected through the end of the performance period. [23 CFR 490.107(b)(3)(ii)(A)]	
	of the performance period. [23 CFK 430.107(b)(3)(h)(A)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is	
	appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Year 2018-2021 was extracted from	
	the CMAQ Public Access System on or after July 1 of 2022. [23 CFR 490.105(e)(4)(i)(B),	
	23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating	
	the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air	
	Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a <="" href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" td=""><td></td></a>	
	target="_blank">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.	
	pdf	
E34	The 4-year target for statewide Total Emissions Reduction (total daily kilograms) of	
	PM10 for the Federal Fiscal Year Performance Period. [23 CFR 490.107(b)(1)(ii)(A) and	
F2F	23 CFR 490.107(b)(2)(ii)(E)]	
E35	Discuss the decisions and/or investments that contributed to the actual performance, and if they were effective in achieving the intended performance. For the PM10, this	
	discussion:	
	1) Shall compare the actual 4-year performance to the 4-year target and document the reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]	
	1.0000110 the target was or was not linet. [25 Crit 450.10/(0)(3)(11)(0)]	
	Statewide Total Emission Reductions CO	
E36	The baseline cumulative emissions reductions (total daily kilograms) of CO. This value is from the 2018 Baseline Performance Period Report and is the cumulative statewide	0.000
	estimated emissions reductions (total daily kilograms) as reported to the CMAQ Public	
	Access System for the 4 Federal Fiscal Years before the start of the Federal Fiscal Year	
	2018-2021 performance period. [23 CFR 490.107(b)(1)(ii)(B)]	

E37	The 2 year cumulative emissions reductions (total daily kilograms) of CO. This value is	0.000
E3/	The 2-year cumulative emissions reductions (total daily kilograms) of CO. This value is the actual 2-year performance derived from the latest data collected through the	0.000
	midpoint of the Federal Fiscal Year 2018-2021 performance period and is the same	
	value provided for the 2020 Mid Performance Period Progress Report. [23 CFR	
	490.107(b)(2)(ii)(A)]	
	1450.107 (D)(E)(II)(M)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is	
	appropriate due to an error, please contact the FHWA Division Office in your State.	
	To calculate the measure, data for Federal Fiscal Year 2018-2019 was extracted from	
	the CMAQ Public Access System on or after July 1 of 2020. [23 CFR 490.105(e)(4)(i)(B),	
	23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating	
	the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air	
	Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a <="" href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" td=""><td></td></a>	
	target="_blank">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.	
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	· ·	
	The 2-year target for statewide Total Emissions Reduction (total daily kilograms) of CO	70.162
	for the 2018-2021 Performance Period that was reported in the 2018 Baseline	
	Performance Period Report. [23 CFR 490.107(b)(1)(ii)(A]  The 4 year oursulation professions reductions (total delib bilaryones) of CO. This value is	0.000
	The 4-year cumulative emissions reductions (total daily kilograms) of CO. This value is	0.000
	the actual 4-year performance derived from the latest data collected through the end	
	of the performance period. [23 CFR 490.107(b)(3)(ii)(A)]	
	FHWA provided the prepopulated value. If the State DOT feels that a different value is	
	appropriate due to an error, please contact the FHWA Division Office in your State.	
	The state of the s	
	To calculate the measure, data for Federal Fiscal Year 2018-2021 was extracted from	
	the CMAQ Public Access System on or after July 1 of 2022. [23 CFR 490.105(e)(4)(i)(B),	
	23 CFR 490.809(a) and 23 CFR 490.809(b)(2)] For additional information on calculating	
	the measure, see FHWA's Computation Guidance for Congestion Mitigation and Air	
	Quality Improvement (CMAQ) Program Total Emissions Reduction Measure:	
	<a <="" href="https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.pdf" td=""><td></td></a>	
	target="_blank">https://www.fhwa.dot.gov/tpm/guidance/emission_reduction_guide.	
	pdf	
EAO	The Asyear target for statewide Total Emissions Reduction (total delite till account). CO.	123 830
	The 4-year target for statewide Total Emissions Reduction (total daily kilograms) of CO for the Federal Fiscal Year 2018-2021 Performance Period. [23 CFR 490.107(b)(1)(ii)(A)	123.830
E41	and 23 CFR 490.107(b)(2)(ii)(E)] Discuss the decisions and/or investments that contributed to the actual perforance, and	The CO Limited Maintenance Plan status for the City of
	if they were effective in achieving the intended performance. For the VOC, this	Manchester and City of Nashua terminated during the
	if they were effective in achieving the intended performance. For the VOC, this discussion:	
1 1	uiscussiuii.	performance period. NHDOT routinely makes investments
	1)Shall compare the actual 4-year performance to the 4-year target and decument the	that reduce the potential CO emissions through CMAQ and other programs
	1)Shall compare the actual 4-year performance to the 4-year target and document the	other programs.
	reasons the target was or was not met. [23 CFR 490.107(b)(3)(ii)(B)]	
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S.No	Section	File Name



## The State of New Hampshire

## **Department of Environmental Services**



## Robert R. Scott, Commissioner

February 27, 2024

Mr. William Watson NH Department of Transportation Bureau of Planning & Community Assistance 7 Hazen Drive, P.O. Box 483 Concord, NH 03302-0483

Re: Statewide Transportation Improvement Program 2023 – 2026 Amendment #4

Dear Mr. Watson,

The New Hampshire Department of Environmental Services (NHDES) appreciates the opportunity to provide comments on the New Hampshire (NH) Statewide Transportation Improvement Program (STIP) 2023 – 2026 Amendment #4, which includes projects in the Boston-Manchester-Portsmouth (SE) NH Ozone "Orphan Area."

Due to a decision of the U.S. Court of Appeals for the District of Columbia Circuit (South Coast Air Quality Management District v. EPA), as of February 16, 2019, the Boston-Manchester-Portsmouth (SE) NH "Orphan Area" is required to demonstrate conformity for the 1997 ozone NAAQS for any plans approved after February 16, 2019. Per this court decision, a regional emissions analysis is not required, and conformity is demonstrated through 1) use of the latest planning assumptions; 2) consultation requirements; 3) timely implementation of any approved State Implementation Plan (SIP) Transportation Control Measures and 4) fiscal constraint. These requirements have been discussed though the interagency consultation process and are currently being met.

On March 10, 2014, EPA approved carbon monoxide (CO) maintenance plans, known as "limited maintenance plans," for the City of Manchester and City of Nashua. These limited maintenance plans were established with a 2021 horizon year. The second ten-year CO maintenance period for these plans terminated on January 29, 2021. Hence, these areas are no longer required to demonstrate transportation conformity for their respective CO maintenance areas.

Therefore, NHDES is in concurrence with the determination that the NH STIP 2023 – 2026 – Amendment #4 conforms to the SIP as required by Title 40, Code of Federal Regulations, Part 93, and will not adversely affect continued attainment of the ozone standard in the State of New

Hampshire nor will it adversely impact continued attainment of the carbon monoxide standard in the City of Manchester or the City of Nashua.

If you have any questions, please contact me at Jessica. Wilcox@des.nh.gov or (603) 271-5552.

Sincerely,

## Jessica Wilcox

Jessica Wilcox Supervisor, Mobile Sources Section NH Department of Environmental Services 29 Hazen Drive Concord, NH 03302

Ariel Garcia, EPA Cc: Leigh Levine, FHWA Leah Sirmin, FTA Jay Minkarah, NRPC Tim Roache, RPC Sylvia von Aulock, SNHPC Jen Czysz, SRPC