

## **ABC Bid Data**

SANBORNTON-MEREDITH

41673

X-A004(712)

PROJECT: SANBORNTON-MEREDITH

**STATE PROJECT NUMBER: 41673** 

FED. PROJECT NUMBER: X-A004(712)

**DATE BIDS OPEN:** April 11, 2019, 2:00

**SCOPE OF WORK:** Pavement preservation along I-93 MM 61 to 67.6.

**COMPLETION DATE**: August 23, 2019

LOCATION: Belknap

Awarded To: PIKE INDUSTRIES, INC.

3 EASTGATE PARK ROAD BELMONT, NH 03220

**Amount:** \$2,890,222.00

**Award Date:** 

Certified by: PETER.E.STAMNAS

Director of Project Development

## **Summary of Bidders**

| Contractor                             | <b>Bid Amount</b> | Rank |
|--|-------------------|------|
| PIKE INDUSTRIES, INC.                  | \$2,890,222.00    | Α    |
| 3 EASTGATE PARK ROAD, BELMONT NH 03220 |                   |      |
| CONTINENTAL PAVING INC                 | \$2,955,515.30    | В    |

1 CONTINENTAL DRIVE, LONDONDERRY NH 03053

|          |             |      |          | F          | PS&E PIKE INDUSTRIES, INC.<br>3 EASTGATE PARK ROAD<br>BELMONT, NH 03220 |            | E PARK ROAD | CONTINENTAL PAVING INC<br>1 CONTINENTAL DRIVE<br>LONDONDERRY, NH 03053 |       |
|----------|-------------|------|----------|------------|---|------------|-------------|--|-------|
| Item No. | Description | Unit | Quantity | Unit Price | Total   | Unit Price | Total       | Unit Price   | Total |

## Items

|           | T  |     | 1          | 1            | 1              | 1           |                | 1           | 1              |
|-----------|--|-----|------------|--------------|----------------|-------------|----------------|-------------|----------------|
| 206.2     | ROCK STRUCTURE EXCAVATION                                  | CY  | 10.00      | \$55.00      | \$550.00       | \$450.00    | \$4,500.00     | \$75.00     | \$750.00       |
| 403.11002 | HOT BITUMINOUS PAVEMENT, MACHINE METHOD (QC/QA TIER 2)     | TON | 7,775.00   | \$83.25      | \$647,268.75   | \$82.00     | \$637,550.00   | \$83.00     | \$645,325.00   |
| 403.12    | HOT BITUMINOUS PAVEMENT, HAND METHOD                       | TON | 180.00     | \$135.00     | \$24,300.00    | \$85.00     | \$15,300.00    | \$125.00    | \$22,500.00    |
| 403.4     | MATERIAL TRANSFER VEHICLE (MTV)                            | TON | 16,700.00  | \$1.56       | \$26,052.00    | \$2.75      | \$45,925.00    | \$1.50      | \$25,050.00    |
| 403.6     | PAVEMENT JOINT ADHESIVE                                    | LF  | 90,360.00  | \$0.29       | \$26,204.40    | \$0.23      | \$20,782.80    | \$0.23      | \$20,782.80    |
| 410.22    | ASPHALT EMULSION FOR TACK COAT                             | GAL | 4,580.00   | \$3.60       | \$16,488.00    | \$3.25      | \$14,885.00    | \$3.50      | \$16,030.00    |
| 413.6     | CRACK FILL PRIOR TO THIN LIFT OVERLAY                      | LB  | 31,600.00  | \$2.00       | \$63,200.00    | \$1.95      | \$61,620.00    | \$1.95      | \$61,620.00    |
| 417.      | COLD PLANING BITUMINOUS SURFACES                           | SY  | 74,000.00  | \$2.34       | \$173,160.00   | \$1.75      | \$129,500.00   | \$1.50      | \$111,000.00   |
| 417.21    | MICRO-MILLING BITUMINOUS SURFACES                          | SY  | 131,500.00 | \$1.20       | \$157,800.00   | \$0.60      | \$78,900.00    | \$1.20      | \$157,800.00   |
| 419.13    | BONDED WEARING COURSE, TYPE C                              | TON | 9,080.00   | \$135.00     | \$1,225,800.00 | \$124.50    | \$1,130,460.00 | \$127.00    | \$1,153,160.00 |
| 559.41    | ASPHALTIC PLUG FOR CRACK CONTROL (F)                       | LF  | 221.00     | \$106.74     | \$23,589.54    | \$90.00     | \$19,890.00    | \$88.00     | \$19,448.00    |
| 559.412   | REPAIR ASPHALTIC PLUG EXPANSION JOINT (F)                  | LF  | 153.00     | \$127.38     | \$19,489.14    | \$135.00    | \$20,655.00    | \$133.00    | \$20,349.00    |
| 604.0007  | POLYETHYLENE LINER   | EA  | 14.00      | \$128.00     | \$1,792.00     | \$120.00    | \$1,680.00     | \$125.00    | \$1,750.00     |
| 604.4     | RECONSTRUCTING/ADJUSTING CATCH BASIN & DROP INLET          | LF  | 1.00       | \$450.00     | \$450.00       | \$700.00    | \$700.00       | \$750.00    | \$750.00       |
| 604.72    | GRATES & FRAMES, TYPE B                                    | EA  | 13.00      | \$600.00     | \$7,800.00     | \$625.00    | \$8,125.00     | \$650.00    | \$8,450.00     |
| 609.5     | RESET GRANITE CURB   | LF  | 7,000.00   | \$8.00       | \$56,000.00    | \$8.00      | \$56,000.00    | \$9.25      | \$64,750.00    |
| 614.331   | 3" STEEL CONDUIT   | LF  | 15.00      | \$35.00      | \$525.00       | \$35.00     | \$525.00       | \$35.00     | \$525.00       |
| 614.523   | MOLDED PULL BOX 17"X30"                                    | EA  | 2.00       | \$450.00     | \$900.00       | \$425.00    | \$850.00       | \$425.00    | \$850.00       |
| 614.73114 | 3" PVC CONDUIT, SCHEDULE 40                                | LF  | 200.00     | \$15.00      | \$3,000.00     | \$18.00     | \$3,600.00     | \$18.00     | \$3,600.00     |
| 618.61    | UNIFORMED OFFICERS WITH VEHICLE                            | \$  | 86,000.00  | \$1.00       | \$86,000.00    | \$1.00      | \$86,000.00    | \$1.00      | \$86,000.00    |
| 618.7     | FLAGGERS   | HR  | 1,000.00   | \$25.00      | \$25,000.00    | \$28.00     | \$28,000.00    | \$17.00     | \$17,000.00    |
| 619.1     | MAINTENANCE OF TRAFFIC                                     | U   | 1.00       | \$100,000.00 | \$100,000.00   | \$65,000.00 | \$65,000.00    | \$75,000.00 | \$75,000.00    |
| 619.25    | PORTABLE CHANGEABLE MESSAGE SIGN                           | U   | 2.00       | \$4,235.00   | \$8,470.00     | \$1,500.00  | \$3,000.00     | \$2,000.00  | \$4,000.00     |
| 619.253   | PORTABLE CHANGEABLE MESSAGE SIGN (UNIT WEEK)               | UWK | 6.00       | \$260.00     | \$1,560.00     | \$150.00    | \$900.00       | \$250.00    | \$1,500.00     |
| 619.27    | TRAILER-MOUNTED SPEED LIMIT SIGN                           | U   | 2.00       | \$2,725.00   | \$5,450.00     | \$1,200.00  | \$2,400.00     | \$1,500.00  | \$3,000.00     |
| 619.279   | AUTOMATED TRAILER-MOUNTED SPEED LIMIT SIGN                 | U   | 1.00       | \$2,000.00   | \$2,000.00     | \$2,300.00  | \$2,300.00     | \$2,500.00  | \$2,500.00     |
| 632.0106  | RETROREFLECTIVE PAINT PAVE. MARKING, 6" LINE               | LF  | 170,000.00 | \$0.14       | \$23,800.00    | \$0.18      | \$30,600.00    | \$0.17      | \$28,900.00    |
| 632.01069 | SHORT TERM PAVEMENT MARKINGS, 6" LINE                      | LF  | 165,000.00 | \$0.11       | \$18,150.00    | \$0.13      | \$21,450.00    | \$0.12      | \$19,800.00    |
| 632.1104  | PREFORMED RETROREFLECTIVE TAPE, TYPE I (REMOVABLE) 4" LINE | LF  | 14,710.00  | \$1.41       | \$20,741.10    | \$0.81      | \$11,915.10    | \$1.00      | \$14,710.00    |

|           |  |      |           |              | PS&E           |              | PIKE INDUSTRIES, INC.<br>3 EASTGATE PARK ROAD<br>BELMONT, NH 03220 |             | CONTINENTAL PAVING INC<br>1 CONTINENTAL DRIVE<br>LONDONDERRY, NH 03053 |  |
|-----------|--|------|-----------|--------------|----------------|--------------|--|-------------|--|--|
| Item No.  | Description  | Unit | Quantity  | Unit Price   | Total          | Unit Price   | Total  | Unit Price  | Total  |  |
| 632.1118  | PREFORMED RETROREFLECTIVE TAPE, TYPE I (REMOVABLE) 18" LINE                                    | LF   | 70.00     | \$10.30      | \$721.00       | \$3.81       | \$266.70   | \$3.00      | \$210.00   |  |
| 632.3106  | RETROREFLECT. THERMOPLAS. PAVE. MARKING, 6" LINE   | LF   | 2,325.00  | \$1.37       | \$3,185.25     | \$1.06       | \$2,464.50   | \$1.00      | \$2,325.00   |  |
| 632.3112  | RETROREFLECT. THERMOPLAS. PAVE. MARKING, 12" LINE  | LF   | 2,400.00  | \$2.13       | \$5,112.00     | \$3.70       | \$8,880.00   | \$3.50      | \$8,400.00   |  |
| 632.3118  | RETROREFLECT. THERMOPLAS. PAVE. MARKING, 18" LINE  | LF   | 70.00     | \$4.93       | \$345.10       | \$6.35       | \$444.50   | \$6.00      | \$420.00   |  |
| 632.32    | RETROREFLECT. THERMOPLAS. PAVEMENT MARKING, SYMBOL OR WORD                                     | SF   | 50.00     | \$15.00      | \$750.00       | \$10.58      | \$529.00   | \$10.00     | \$500.00   |  |
| 632.911   | OBLITERATE PAVE. MARKING LINE, 12" WIDE & UNDER  | LF   | 20,350.00 | \$0.41       | \$8,343.50     | \$0.48       | \$9,768.00   | \$0.45      | \$9,157.50   |  |
| 632.912   | OBLITERATE PAVE. MARKING LINE, OVER 12" WIDE   | LF   | 70.00     | \$1.36       | \$95.20        | \$2.12       | \$148.40   | \$2.00      | \$140.00   |  |
| 645.42    | TEMPORARY SLOPE MATTING TYPE B (WILDLIFE FRIENDLY)   | SY   | 30.00     | \$10.00      | \$300.00       | \$40.00      | \$1,200.00   | \$5.00      | \$150.00   |  |
| 645.512   | COMPOST SOCK FOR PERIMETER BERM  | LF   | 3,680.00  | \$5.00       | \$18,400.00    | \$4.25       | \$15,640.00  | \$4.50      | \$16,560.00  |  |
| 645.531   | SILT FENCE   | LF   | 3,680.00  | \$6.00       | \$22,080.00    | \$1.50       | \$5,520.00   | \$3.00      | \$11,040.00  |  |
| 646.41    | TURF ESTABLISHMENT WITH MULCH, TACKIFIERS AND HUMUS  | SY   | 1,700.00  | \$12.00      | \$20,400.00    | \$1.00       | \$1,700.00   | \$3.50      | \$5,950.00   |  |
| 677.41001 | CLOSED CIRCUIT TELEVISION (CCTV) SYSTEM FOUNDATION   | U    | 1.00      | \$20,000.00  | \$20,000.00    | \$25,000.00  | \$25,000.00  | \$25,000.00 | \$25,000.00  |  |
| 677.4101  | CCTV SYSTEM  | U    | 1.00      | \$80,000.00  | \$80,000.00    | \$65,000.00  | \$65,000.00  | \$63,000.00 | \$63,000.00  |  |
| 677.54101 | GROUND MOUNTED ITS EQUIPMENT CABINET   | U    | 1.00      | \$14,500.00  | \$14,500.00    | \$13,200.00  | \$13,200.00  | \$13,200.00 | \$13,200.00  |  |
| 677.5811  | 100 MBPS ETHERNET SWITCH   | EA   | 1.00      | \$3,000.00   | \$3,000.00     | \$3,000.00   | \$3,000.00   | \$3,000.00  | \$3,000.00   |  |
| 677.6301  | METER AND DISCONNECT PEDESTAL  | U    | 1.00      | \$2,500.00   | \$2,500.00     | \$2,500.00   | \$2,500.00   | \$2,500.00  | \$2,500.00   |  |
| 677.64    | UNINTERRUPTABLE POWER SUPPLY (UPS)   | EA   | 1.00      | \$6,000.00   | \$6,000.00     | \$6,000.00   | \$6,000.00   | \$6,000.00  | \$6,000.00   |  |
| 677.9306  | 3-CONDUCTOR #6 AWG CABLE   | LF   | 230.00    | \$8.00       | \$1,840.00     | \$8.50       | \$1,955.00   | \$9.00      | \$2,070.00   |  |
| 692.      | MOBILIZATION   | U    | 1.00      | \$225,000.00 | \$225,000.00   | \$100,000.00 | \$100,000.00   | \$75,000.00 | \$75,000.00  |  |
| 699.      | MISCELLANEOUS TEMPORARY EROSION AND SEDIMENT CONTROL   | \$   | 5,000.00  | \$1.00       | \$5,000.00     | \$1.00       | \$5,000.00   | \$1.00      | \$5,000.00   |  |
| 1006.23   | SPECIAL WORK - EXTRACTED AND RECOVERED ASPHALT BINDER TESTING                                  | \$   | 3,100.00  | \$1.00       | \$3,100.00     | \$1.00       | \$3,100.00   | \$1.00      | \$3,100.00   |  |
| 1008.92   | ALTERATIONS AND ADDITIONS AS NEEDED - WIRELESS COMMUNICATIONS EQUIPMENT (SUPPLY TO DEPARTMENT) | \$   | 450.00    | \$1.00       | \$450.00       | \$1.00       | \$450.00   | \$1.00      | \$450.00   |  |
| 1010.15   | FUEL ADJUSTMENT  | \$   | 40,000.00 | \$1.00       | \$40,000.00    | \$1.00       | \$40,000.00  | \$1.00      | \$40,000.00  |  |
| 1010.2    | ASPHALT CEMENT ADJUSTMENT  | \$   | 50,000.00 | \$1.00       | \$50,000.00    | \$1.00       | \$50,000.00  | \$1.00      | \$50,000.00  |  |
| 1010.3    | QUALITY CONTROL QUALITY ASSURANCE (QC/QA) ASPHALT  | \$   | 25,443.00 | \$1.00       | \$25,443.00    | \$1.00       | \$25,443.00  | \$1.00      | \$25,443.00  |  |
|           |  |      | Totals:   |              | \$3,322,104.98 |              | \$2,890,222.00   |             | \$2,955,515.30   |  |

| Totals:      | \$3,322,104.98 | \$2,890,222.00 | \$2,955,515.30 |
|--------------|----------------|----------------|----------------|
| Alt. Totals: |                |                |                |
| Totals:      | \$3,322,104.98 | \$2,890,222.00 | \$2,955,515.30 |



## **PS&E Comparison**

SANBORNTON-MEREDITH 41673 X-A004(712)

|           |  |      |            | A-Bid      | der            | PS8        | PS&E           |                      |  |
|-----------|--|------|------------|------------|----------------|------------|----------------|----------------------|--|
| Item No.  | Description  | Unit | Quantity   | Unit Price | Total          | Unit Price | Total          | A-PS&E<br>Difference |  |
| Items     |  |      |            |            |                |            |                |                      |  |
| 206.2     | ROCK STRUCTURE EXCAVATION                              | CY   | 10.00      | \$450.00   | \$4,500.00     | \$55.00    | \$550.00       | \$3,950.00           |  |
| 403.11002 | HOT BITUMINOUS PAVEMENT, MACHINE METHOD (QC/QA TIER 2) | TON  | 7,775.00   | \$82.00    | \$637,550.00   | \$83.25    | \$647,268.75   | (\$9,718.75)         |  |
| 403.12    | HOT BITUMINOUS PAVEMENT, HAND METHOD                   | TON  | 180.00     | \$85.00    | \$15,300.00    | \$135.00   | \$24,300.00    | (\$9,000.00)         |  |
| 403.4     | MATERIAL TRANSFER VEHICLE (MTV)                        | TON  | 16,700.00  | \$2.75     | \$45,925.00    | \$1.56     | \$26,052.00    | \$19,873.00          |  |
| 403.6     | PAVEMENT JOINT ADHESIVE                                | LF   | 90,360.00  | \$0.23     | \$20,782.80    | \$0.29     | \$26,204.40    | (\$5,421.60)         |  |
| 410.22    | ASPHALT EMULSION FOR TACK COAT                         | GAL  | 4,580.00   | \$3.25     | \$14,885.00    | \$3.60     | \$16,488.00    | (\$1,603.00)         |  |
| 413.6     | CRACK FILL PRIOR TO THIN LIFT OVERLAY                  | LB   | 31,600.00  | \$1.95     | \$61,620.00    | \$2.00     | \$63,200.00    | (\$1,580.00)         |  |
| 417.      | COLD PLANING BITUMINOUS SURFACES                       | SY   | 74,000.00  | \$1.75     | \$129,500.00   | \$2.34     | \$173,160.00   | (\$43,660.00)        |  |
| 417.21    | MICRO-MILLING BITUMINOUS SURFACES                      | SY   | 131,500.00 | \$0.60     | \$78,900.00    | \$1.20     | \$157,800.00   | (\$78,900.00)        |  |
| 419.13    | BONDED WEARING COURSE, TYPE C                          | TON  | 9,080.00   | \$124.50   | \$1,130,460.00 | \$135.00   | \$1,225,800.00 | (\$95,340.00)        |  |
| 559.41    | ASPHALTIC PLUG FOR CRACK CONTROL (F)                   | LF   | 221.00     | \$90.00    | \$19,890.00    | \$106.74   | \$23,589.54    | (\$3,699.54)         |  |
| 559.412   | REPAIR ASPHALTIC PLUG EXPANSION JOINT (F)              | LF   | 153.00     | \$135.00   | \$20,655.00    | \$127.38   | \$19,489.14    | \$1,165.86           |  |
| 604.0007  | POLYETHYLENE LINER                                     | EA   | 14.00      | \$120.00   | \$1,680.00     | \$128.00   | \$1,792.00     | (\$112.00)           |  |
| 604.4     | RECONSTRUCTING/ADJUSTING CATCH BASIN & DROP INLET      | LF   | 1.00       | \$700.00   | \$700.00       | \$450.00   | \$450.00       | \$250.00             |  |

Monday, April 15, 2019 Page 4 of 6

| 604.72    | GRATES & FRAMES, TYPE B  | EA  | 13.00      | \$625.00    | \$8,125.00  | \$600.00     | \$7,800.00   | \$325.00      |
|-----------|--|-----|------------|-------------|-------------|--------------|--------------|---------------|
| 609.5     | RESET GRANITE CURB   | LF  | 7,000.00   | \$8.00      | \$56,000.00 | \$8.00       | \$56,000.00  | \$0.00        |
| 614.331   | 3" STEEL CONDUIT   | LF  | 15.00      | \$35.00     | \$525.00    | \$35.00      | \$525.00     | \$0.00        |
| 614.523   | MOLDED PULL BOX 17"X30"  | EA  | 2.00       | \$425.00    | \$850.00    | \$450.00     | \$900.00     | (\$50.00)     |
| 614.73114 | 3" PVC CONDUIT, SCHEDULE 40                                      | LF  | 200.00     | \$18.00     | \$3,600.00  | \$15.00      | \$3,000.00   | \$600.00      |
| 618.61    | UNIFORMED OFFICERS WITH VEHICLE                                  | \$  | 86,000.00  | \$1.00      | \$86,000.00 | \$1.00       | \$86,000.00  | \$0.00        |
| 618.7     | FLAGGERS   | HR  | 1,000.00   | \$28.00     | \$28,000.00 | \$25.00      | \$25,000.00  | \$3,000.00    |
| 619.1     | MAINTENANCE OF TRAFFIC   | U   | 1.00       | \$65,000.00 | \$65,000.00 | \$100,000.00 | \$100,000.00 | (\$35,000.00) |
| 619.25    | PORTABLE CHANGEABLE MESSAGE SIGN                                 | U   | 2.00       | \$1,500.00  | \$3,000.00  | \$4,235.00   | \$8,470.00   | (\$5,470.00)  |
| 619.253   | PORTABLE CHANGEABLE MESSAGE SIGN<br>(UNIT WEEK)                  | UWK | 6.00       | \$150.00    | \$900.00    | \$260.00     | \$1,560.00   | (\$660.00)    |
| 619.27    | TRAILER-MOUNTED SPEED LIMIT SIGN                                 | U   | 2.00       | \$1,200.00  | \$2,400.00  | \$2,725.00   | \$5,450.00   | (\$3,050.00)  |
| 619.279   | AUTOMATED TRAILER-MOUNTED SPEED LIMIT SIGN                       | U   | 1.00       | \$2,300.00  | \$2,300.00  | \$2,000.00   | \$2,000.00   | \$300.00      |
| 632.0106  | RETROREFLECTIVE PAINT PAVE. MARKING, 6" LINE                     | LF  | 170,000.00 | \$0.18      | \$30,600.00 | \$0.14       | \$23,800.00  | \$6,800.00    |
| 632.01069 | SHORT TERM PAVEMENT MARKINGS, 6" LINE                            | LF  | 165,000.00 | \$0.13      | \$21,450.00 | \$0.11       | \$18,150.00  | \$3,300.00    |
| 632.1104  | PREFORMED RETROREFLECTIVE TAPE, TYPE I (REMOVABLE) 4" LINE       | LF  | 14,710.00  | \$0.81      | \$11,915.10 | \$1.41       | \$20,741.10  | (\$8,826.00)  |
| 632.1118  | PREFORMED RETROREFLECTIVE TAPE, TYPE I (REMOVABLE) 18" LINE      | LF  | 70.00      | \$3.81      | \$266.70    | \$10.30      | \$721.00     | (\$454.30)    |
| 632.3106  | RETROREFLECT. THERMOPLAS. PAVE. MARKING, 6" LINE                 | LF  | 2,325.00   | \$1.06      | \$2,464.50  | \$1.37       | \$3,185.25   | (\$720.75)    |
| 632.3112  | RETROREFLECT. THERMOPLAS. PAVE. MARKING, 12" LINE                | LF  | 2,400.00   | \$3.70      | \$8,880.00  | \$2.13       | \$5,112.00   | \$3,768.00    |
| 632.3118  | RETROREFLECT. THERMOPLAS. PAVE.<br>MARKING, 18"<br>LINE          | LF  | 70.00      | \$6.35      | \$444.50    | \$4.93       | \$345.10     | \$99.40       |
| 632.32    | RETROREFLECT. THERMOPLAS. PAVEMENT<br>MARKING,<br>SYMBOL OR WORD | SF  | 50.00      | \$10.58     | \$529.00    | \$15.00      | \$750.00     | (\$221.00)    |
| 632.911   | OBLITERATE PAVE. MARKING LINE, 12" WIDE & UNDER                  | LF  | 20,350.00  | \$0.48      | \$9,768.00  | \$0.41       | \$8,343.50   | \$1,424.50    |
| 632.912   | OBLITERATE PAVE. MARKING LINE, OVER 12"<br>WIDE                  | LF  | 70.00      | \$2.12      | \$148.40    | \$1.36       | \$95.20      | \$53.20       |

Monday, April 15, 2019 Page 5 of 6

| 645.42    | TEMPORARY SLOPE MATTING TYPE B (WILDLIFE FRIENDLY)  | SY | 30.00     | \$40.00      | \$1,200.00   | \$10.00      | \$300.00     | \$900.00       |
|-----------|---|----|-----------|--------------|--------------|--------------|--------------|----------------|
| 645.512   | COMPOST SOCK FOR PERIMETER BERM   | LF | 3,680.00  | \$4.25       | \$15,640.00  | \$5.00       | \$18,400.00  | (\$2,760.00)   |
| 645.531   | SILT FENCE  | LF | 3,680.00  | \$1.50       | \$5,520.00   | \$6.00       | \$22,080.00  | (\$16,560.00)  |
| 646.41    | TURF ESTABLISHMENT WITH MULCH,<br>TACKIFIERS AND<br>HUMUS   | SY | 1,700.00  | \$1.00       | \$1,700.00   | \$12.00      | \$20,400.00  | (\$18,700.00)  |
| 677.41001 | CLOSED CIRCUIT TELEVISION (CCTV) SYSTEM FOUNDATION  | U  | 1.00      | \$25,000.00  | \$25,000.00  | \$20,000.00  | \$20,000.00  | \$5,000.00     |
| 677.4101  | CCTV SYSTEM   | U  | 1.00      | \$65,000.00  | \$65,000.00  | \$80,000.00  | \$80,000.00  | (\$15,000.00)  |
| 677.54101 | GROUND MOUNTED ITS EQUIPMENT CABINET  | U  | 1.00      | \$13,200.00  | \$13,200.00  | \$14,500.00  | \$14,500.00  | (\$1,300.00)   |
| 677.5811  | 100 MBPS ETHERNET SWITCH  | EA | 1.00      | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$0.00         |
| 677.6301  | METER AND DISCONNECT PEDESTAL   | U  | 1.00      | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$2,500.00   | \$0.00         |
| 677.64    | UNINTERRUPTABLE POWER SUPPLY (UPS)  | EA | 1.00      | \$6,000.00   | \$6,000.00   | \$6,000.00   | \$6,000.00   | \$0.00         |
| 677.9306  | 3-CONDUCTOR #6 AWG CABLE  | LF | 230.00    | \$8.50       | \$1,955.00   | \$8.00       | \$1,840.00   | \$115.00       |
| 692.      | MOBILIZATION  | U  | 1.00      | \$100,000.00 | \$100,000.00 | \$225,000.00 | \$225,000.00 | (\$125,000.00) |
| 699.      | MISCELLANEOUS TEMPORARY EROSION AND SEDIMENT CONTROL  | \$ | 5,000.00  | \$1.00       | \$5,000.00   | \$1.00       | \$5,000.00   | \$0.00         |
| 1006.23   | SPECIAL WORK - EXTRACTED AND<br>RECOVERED<br>ASPHALT BINDER TESTING                                     | \$ | 3,100.00  | \$1.00       | \$3,100.00   | \$1.00       | \$3,100.00   | \$0.00         |
| 1008.92   | ALTERATIONS AND ADDITIONS AS NEEDED -<br>WIRELESS<br>COMMUNICATIONS EQUIPMENT (SUPPLY TO<br>DEPARTMENT) | \$ | 450.00    | \$1.00       | \$450.00     | \$1.00       | \$450.00     | \$0.00         |
| 1010.15   | FUEL ADJUSTMENT   | \$ | 40,000.00 | \$1.00       | \$40,000.00  | \$1.00       | \$40,000.00  | \$0.00         |
| 1010.2    | ASPHALT CEMENT ADJUSTMENT   | \$ | 50,000.00 | \$1.00       | \$50,000.00  | \$1.00       | \$50,000.00  | \$0.00         |
| 1010.3    | QUALITY CONTROL QUALITY ASSURANCE<br>(QC/QA)<br>ASPHALT   | \$ | 25,443.00 | \$1.00       | \$25,443.00  | \$1.00       | \$25,443.00  | \$0.00         |

**Total:** \$2,890,222.00 \$3,322,104.98 (\$431,882.98)

Monday, April 15, 2019 Page 6 of 6