

2025 Federal Highway Formula and Match Funding

Funding Category	Federal Available	* Federal TIFIA Redistribution/Other	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 481,774		\$ -	\$ -	\$ 481,774	\$ -
Carbon Reduction Program Under 5k	\$ 1,488,297		\$ -	\$ -	\$ 1,488,297	\$ 1,488,297
Carbon Reduction Program>200k	\$ 813,531		\$ -	\$ -	\$ 813,531	\$ -
Carbon Reduction Program 50k - 200k	\$ 748,445		\$ -	\$ -	\$ 748,445	\$ -
Carbon Reduction Program Flex	\$ 1,901,871		\$ -	\$ -	\$ 1,901,871	\$ 260,713
Congestion Mitigation and Air Quality Program	\$ 11,727,191		\$ -	\$ 1,057,732	\$ 12,784,923	\$ 8,910,015
Highway Safety Improvement Program (HSIP)	\$ 12,720,472		\$ -	\$ -	\$ 12,720,472	\$ 11,254,709
National Highway Freight	\$ 5,959,136		\$ -	\$ -	\$ 5,959,136	\$ -
National Highway Performance	\$ 120,110,265	\$ 20,000,000	\$ -	\$ 10,000	\$ 140,120,265	\$ 77,649,028
PROTECT	\$ 6,178,755		\$ -	\$ -	\$ 6,178,755	\$ 454,135
Recreational Trails	\$ 2,022,203		\$ -	\$ 313,816	\$ 2,336,019	\$ 1,569,081
RL - Rail Highway	\$ 1,225,000		\$ -	\$ -	\$ 1,225,000	\$ 4,856,338
Safe Routes to School	\$ -		\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 3,967,065	\$ 563,175	\$ -	\$ 704,347	\$ 5,234,587	\$ 8,415,768
STBG-50 to 200K	\$ 6,162,911	\$ 874,903	\$ -	\$ 186,846	\$ 7,224,660	\$ 7,367,451
STBG-Areas Over 200K	\$ 6,698,846	\$ 950,986	\$ -	\$ 247,058	\$ 7,896,890	\$ 7,794,986
STBG-Non Urban Areas Under 5K	\$ 12,255,072	\$ 1,739,762	\$ -	\$ 60,957	\$ 14,055,791	\$ 17,295,688
STBG-Off System Bridge	\$ 4,897,123		\$ -	\$ 474,814	\$ 5,371,937	\$ 4,039,286
STBG-State Flexible	\$ 18,911,469	\$ 3,378,131	\$ -	\$ 665,682	\$ 22,955,282	\$ 92,455,327
TAP-50K to 200K	\$ 696,942		\$ -	\$ 115,284	\$ 812,226	\$ 576,422
TAP-5K to 49,999	\$ 448,621		\$ -	\$ 42,005	\$ 490,626	\$ 210,025
TAP-Areas Over 200K	\$ 757,549		\$ -	\$ 200,740	\$ 958,289	\$ 1,003,698
TAP-Flex	\$ 2,285,572		\$ -	\$ 4,412	\$ 2,289,984	\$ 22,058
TAP-Non Urban Areas Under 5K	\$ 1,385,883		\$ -	\$ 685,829	\$ 2,071,712	\$ 3,429,143
State Planning and Research	\$ 6,557,841		\$ -	\$ 390,000	\$ 6,947,841	\$ 6,418,821
Total	\$ 230,401,834	\$ 27,506,957	\$ -	\$ 5,159,522	\$ 263,068,313	\$ 255,470,989
Surplus/Deficit						\$ 7,597,325

* Includes TIFIA Redistribution and \$20M Conway Buy Back funds

2026 Federal Highway Formula and Match Funding

Funding Category	Federal Available	Federal TIFIA Redistribution/Other	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 495,430		\$ -	\$ -	\$ 495,430	\$ -
Carbon Reduction Program Under 5k	\$ 1,530,483		\$ -	\$ -	\$ 1,530,483	\$ -
Carbon Reduction Program>200k	\$ 836,591		\$ -	\$ -	\$ 836,591	\$ -
Carbon Reduction Program 50k - 200k	\$ 769,660		\$ -	\$ -	\$ 769,660	\$ 1,588,524
Carbon Reduction Program Flex	\$ 1,955,780		\$ -	\$ -	\$ 1,955,780	\$ -
Congestion Mitigation and Air Quality Program	\$ 12,059,601		\$ -	\$ 1,660,799	\$ 13,720,400	\$ 12,959,390
Highway Safety Improvement Program (HSIP)	\$ 13,081,036		\$ -	\$ -	\$ 13,081,036	\$ 10,106,020
National Highway Freight	\$ 6,128,049		\$ -	\$ -	\$ 6,128,049	\$ -
National Highway Performance	\$ 123,514,815		\$ -	\$ 54,466	\$ 123,569,281	\$ 63,009,674
PROTECT	\$ 6,353,893		\$ -	\$ -	\$ 6,353,893	\$ -
Recreational Trails	\$ 2,079,523		\$ -	\$ 313,816	\$ 2,393,339	\$ 1,569,081
RL - Rail Highway	\$ 1,259,723		\$ -	\$ -	\$ 1,259,723	\$ 284,000
Safe Routes to School	\$ -		\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,079,512		\$ -	\$ 1,956,911	\$ 6,036,423	\$ 11,078,146
STBG-50 to 200K	\$ 6,337,600		\$ -	\$ 1,062,188	\$ 7,399,788	\$ 11,378,464
STBG-Areas Over 200K	\$ 6,888,726		\$ -	\$ 32,735	\$ 6,921,461	\$ 7,222,782
STBG-Non Urban Areas Under 5K	\$ 12,602,445		\$ -	\$ 212,529	\$ 12,814,973	\$ 29,369,463
STBG-Off System Bridge	\$ 5,035,933		\$ -	\$ 351,646	\$ 5,387,579	\$ 5,776,663
STBG-State Flexible	\$ 19,447,518		\$ -	\$ 501,500	\$ 19,949,019	\$ 73,377,992
TAP-50K to 200K	\$ 716,697		\$ -	\$ 196,341	\$ 913,038	\$ 981,704
TAP-5K to 49,999	\$ 461,337		\$ -	\$ 85,251	\$ 546,588	\$ 426,255
TAP-Areas Over 200K	\$ 779,022		\$ -	\$ 197,018	\$ 976,039	\$ 985,088
TAP-Flex	\$ 2,350,357		\$ -	\$ 440,864	\$ 2,791,221	\$ 2,204,322
TAP-Non Urban Areas Under 5K	\$ 1,425,166		\$ -	\$ 352,378	\$ 1,777,544	\$ 1,761,888
State Planning and Research	\$ 6,743,724		\$ -	\$ 462,058	\$ 7,205,782	\$ 6,895,544
	\$ 236,932,621		\$ -	\$ 7,880,500	\$ 244,813,122	\$ 240,974,999
Surplus/Deficit						\$ 3,838,122

2027 Federal Highway Formula and Match Funding

Funding Category	Federal Available	Federal TIFIA Redistribution/Other	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 495,430		\$ -	\$ -	\$ 495,430	\$ -
Carbon Reduction Program Under 5k	\$ 1,530,483		\$ -	\$ -	\$ 1,530,483	\$ -
Carbon Reduction Program>200k	\$ 836,591		\$ -	\$ -	\$ 836,591	\$ -
Carbon Reduction 50k- 200K	\$ 769,660		\$ -	\$ -	\$ 769,660	\$ -
Carbon Reduction Program Flex	\$ 1,955,780		\$ -	\$ -	\$ 1,955,780	\$ -
Congestion Mitigation and Air Quality Program	\$ 12,059,601		\$ -	\$ 705,108	\$ 12,764,708	\$ 3,669,456
Highway Safety Improvement Program (HSIP)	\$ 13,081,036		\$ -	\$ -	\$ 13,081,036	\$ 10,328,661
National Highway Freight	\$ 6,128,049		\$ -	\$ -	\$ 6,128,049	\$ -
National Highway Performance	\$ 123,514,815		\$ -	\$ 113,643	\$ 123,628,458	\$ 72,191,716
PROTECT	\$ 6,353,893		\$ -	\$ -	\$ 6,353,893	\$ 511,193
Recreational Trails	\$ 2,079,523		\$ -	\$ 313,816	\$ 2,393,339	\$ 1,569,081
RL - Rail Highway	\$ 1,259,723		\$ -	\$ -	\$ 1,259,723	\$ 135,000
Safe Routes to School	\$ -		\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,079,512		\$ -	\$ 437,429	\$ 4,516,941	\$ 4,305,739
STBG-50 to 200K	\$ 6,337,600		\$ -	\$ 1,034,945	\$ 7,372,545	\$ 19,494,651
STBG-Areas Over 200K	\$ 6,888,726		\$ -	\$ 177,471	\$ 7,066,197	\$ 3,056,027
STBG-Non Urban Areas Under 5K	\$ 12,602,445		\$ -	\$ -	\$ 12,602,445	\$ 27,570,128
STBG-Off System Bridge	\$ 5,035,933		\$ -	\$ 1,296,389	\$ 6,332,322	\$ 13,156,557
STBG-State Flexible	\$ 19,447,518		\$ -	\$ 175,792	\$ 19,623,310	\$ 70,274,949
TAP-50K to 200K	\$ 716,697		\$ -	\$ 196,341	\$ 913,038	\$ 981,704
TAP-5K to 49,999	\$ 461,337		\$ -	\$ 85,251	\$ 546,588	\$ 426,255
TAP-Areas Over 200K	\$ 779,022		\$ -	\$ 197,018	\$ 976,039	\$ 985,088
TAP-Flex	\$ 2,350,357		\$ -	\$ 577,465	\$ 2,927,822	\$ 2,887,327
TAP-Non Urban Areas Under 5K	\$ 1,425,166		\$ -	\$ 352,378	\$ 1,777,544	\$ 1,761,888
State Planning and Research	\$ 6,743,724		\$ -	\$ 390,000	\$ 7,133,724	\$ 6,835,246
	\$ 236,932,621		\$ -	\$ 6,053,046	\$ 242,985,667	\$ 240,140,666
Surplus/Deficit						\$ 2,845,001

2028 Federal Highway Formula and Match Funding

Funding Category	Federal Available	Federal TIFIA Redistribution/Other	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 495,430		\$ -	\$ -	\$ 495,430	\$ -
Carbon Reduction Program Under 5k	\$ 1,530,483		\$ -	\$ -	\$ 1,530,483	\$ -
Carbon Reduction Program>200k	\$ 836,591		\$ -	\$ -	\$ 836,591	\$ -
Carbon Reduction 50k- 200K	\$ 769,660		\$ -	\$ -	\$ 769,660	\$ -
Carbon Reduction Program Flex	\$ 1,955,780		\$ -	\$ -	\$ 1,955,780	\$ -
Congestion Mitigation and Air Quality Program	\$ 12,059,601		\$ -	\$ 1,035,791	\$ 13,095,392	\$ 5,178,956
Highway Safety Improvement Program (HSIP)	\$ 13,081,036		\$ -	\$ -	\$ 13,081,036	\$ 12,084,080
National Highway Freight	\$ 6,128,049		\$ -	\$ -	\$ 6,128,049	\$ -
National Highway Performance	\$ 123,514,815		\$ -	\$ 93,832	\$ 123,608,647	\$ 69,533,025
PROTECT Program	\$ 6,353,893		\$ -	\$ -	\$ 6,353,893	\$ -
Recreational Trails	\$ 2,079,523		\$ -	\$ 313,816	\$ 2,393,339	\$ 1,569,081
RL - Rail Highway	\$ 1,259,723		\$ -	\$ -	\$ 1,259,723	\$ 160,000
Safe Routes to School	\$ -		\$ -	\$ -	\$ -	\$ -
STBG-5 to 49,999	\$ 4,079,512		\$ -	\$ -	\$ 4,079,512	\$ 996,297
STBG-50 to 200K	\$ 6,337,600		\$ -	\$ 96,978	\$ 6,434,578	\$ 8,304,210
STBG-Areas Over 200K	\$ 6,888,726		\$ -	\$ 136,372	\$ 7,025,098	\$ 6,639,688
STBG-Non Urban Areas Under 5K	\$ 12,602,445		\$ -	\$ 42,619	\$ 12,645,063	\$ 38,031,149
STBG-Off System Bridge	\$ 5,035,933		\$ -	\$ 646,888	\$ 5,682,821	\$ 7,338,965
STBG-State Flexible	\$ 19,447,518		\$ -	\$ 17,670	\$ 19,465,188	\$ 72,736,456
TAP-50K to 200K	\$ 716,697		\$ -	\$ 196,341	\$ 913,038	\$ 2,815,987
TAP-5K to 49,999	\$ 461,337		\$ -	\$ 85,251	\$ 546,588	\$ 426,255
TAP-Areas Over 200K	\$ 779,022		\$ -	\$ 197,018	\$ 976,039	\$ 985,088
TAP-Flex	\$ 2,350,357		\$ -	\$ 577,465	\$ 2,927,822	\$ 2,887,327
TAP-Non Urban Areas Under 5K	\$ 1,425,166		\$ -	\$ 352,378	\$ 1,777,544	\$ 1,761,888
State Planning and Research	\$ 6,743,724		\$ -	\$ 396,457	\$ 7,140,182	\$ 6,567,542
	\$ 236,932,621		\$ -	\$ 4,188,876	\$ 241,121,497	\$ 238,015,994
Surplus/Deficit						\$ 3,105,504

Federal Highway Formula and Match Funding for 2025
Financially Constrained by Funding Category

Funding Category	Federal Apportionment (A)	*Federal Funds Other Sources (B)	Proposed Transfers/Other (C)	Federal Available Balance (D)	Federal Total (E) = (A + B + C + D)	State Match (F)	Local/Other Match (G)	Total Resources Available (H) = E + F + G	Total Programmed	Surplus/Deficit
Carbon Reduction Program 5k to 49,999	\$ 481,774			\$ 1,162,064	\$ 1,643,838	\$ -	\$ -	\$ 1,643,838	\$ -	\$ 1,643,838
Carbon Reduction Program Under 5k	\$ 1,488,297			\$ -	\$ 1,488,297	\$ -	\$ -	\$ 1,488,297	\$ 1,488,297	\$ -
Carbon Reduction Program>200k	\$ 813,531			\$ 2,391,577	\$ 3,205,108	\$ -	\$ -	\$ 3,205,108	\$ -	\$ 3,205,108
Carbon Reduction Program 50k - 200k	\$ 748,445			\$ 2,322,293	\$ 3,070,738	\$ -	\$ -	\$ 3,070,738	\$ -	\$ 3,070,738
Carbon Reduction Program Flex	\$ 1,901,871		\$ (1,500,000)	\$ -	\$ 401,871	\$ -	\$ -	\$ 401,871	\$ 260,713	\$ 141,158
Congestion Mitigation and Air Quality Program	\$ 11,727,191		\$ (5,863,596)	\$ 7,363,424	\$ 13,227,020	\$ -	\$ 1,057,732	\$ 14,284,752	\$ 8,910,015	\$ 5,374,737
Highway Safety Improvement Program (HSIP)	\$ 12,720,472			\$ -	\$ 12,720,472	\$ -	\$ -	\$ 12,720,472	\$ 11,254,709	\$ 1,465,763
National Highway Freight	\$ 5,959,136		\$ (2,979,568)	\$ 2,921,147	\$ 5,900,715	\$ -	\$ -	\$ 5,900,715	\$ -	\$ 5,900,715
National Highway Performance	\$ 120,110,265	\$ 20,000,000	\$ (60,000,000)	\$ -	\$ 80,110,265	\$ -	\$ 10,000	\$ 80,120,265	\$ 77,649,028	\$ 2,471,237
PROTECT	\$ 6,178,755		\$ (3,027,590)	\$ 191,377	\$ 3,342,542	\$ -	\$ -	\$ 3,342,542	\$ 454,135	\$ 2,888,407
Recreational Trails	\$ 2,022,203			\$ 3,167,209	\$ 5,189,412	\$ -	\$ 313,816	\$ 5,503,228	\$ 1,569,081	\$ 3,934,147
RL - Rail Highway	\$ 1,225,000			\$ 3,675,000	\$ 4,900,000	\$ -	\$ -	\$ 4,900,000	\$ 4,856,338	\$ 43,662
Safe Routes to School	\$ -			\$ 63,016	\$ 63,016	\$ -	\$ -	\$ 63,016	\$ -	\$ 63,016
STBG-5 to 49,999	\$ 3,967,065	\$ 563,175	\$ 2,276,577	\$ 904,604	\$ 7,711,421	\$ -	\$ 704,347	\$ 8,415,768	\$ 8,415,768	\$ -
STBG-50 to 200K	\$ 6,162,911	\$ 874,903	\$ 142,791	\$ -	\$ 7,180,605	\$ -	\$ 186,846	\$ 7,367,451	\$ 7,367,451	\$ -
STBG-Areas Over 200K	\$ 6,698,846	\$ 950,986	\$ -	\$ 383,770	\$ 8,033,602	\$ -	\$ 247,058	\$ 8,280,661	\$ 7,794,986	\$ 485,675
STBG-Non Urban Areas Under 5K	\$ 12,255,072	\$ 1,739,762	\$ 3,239,897	\$ -	\$ 17,234,731	\$ -	\$ 60,957	\$ 17,295,688	\$ 17,295,688	\$ -
STBG-Off System Bridge	\$ 4,897,123			\$ 2,384,483	\$ 7,281,606	\$ -	\$ 474,814	\$ 7,756,421	\$ 4,039,286	\$ 3,717,135
STBG-State Flexible	\$ 18,911,469	\$ 3,378,131	\$ 67,711,488	\$ 3,337,070	\$ 93,338,158	\$ -	\$ 665,682	\$ 94,003,840	\$ 92,455,327	\$ 1,548,513
TAP-50K to 200K	\$ 696,942			\$ -	\$ 696,942	\$ -	\$ 115,284	\$ 812,226	\$ 576,422	\$ 235,804
TAP-5K to 49,999	\$ 448,621			\$ -	\$ 448,621	\$ -	\$ 42,005	\$ 490,626	\$ 210,025	\$ 280,601
TAP-Areas Over 200K	\$ 757,549			\$ 2,245,891	\$ 3,003,440	\$ -	\$ 200,740	\$ 3,204,180	\$ 1,003,698	\$ 2,200,481
TAP-Flex	\$ 2,285,572			\$ 3,717,692	\$ 6,003,264	\$ -	\$ 4,412	\$ 6,007,676	\$ 22,058	\$ 5,985,618
TAP-Non Urban Areas Under 5K	\$ 1,385,883			\$ 2,186,739	\$ 3,572,622	\$ -	\$ 685,829	\$ 4,258,451	\$ 3,429,143	\$ 829,308
State Planning and Research	\$ 6,557,841			\$ 2,207,123	\$ 8,764,964	\$ -	\$ 390,000	\$ 9,154,964	\$ 6,418,821	\$ 2,736,143
Total	\$ 230,401,834	\$ 27,506,957	\$ -	\$ 40,624,480	\$ 298,533,271	\$ 0	\$ 5,159,522	\$ 303,692,794	\$ 255,470,989	\$ 48,221,805

* Includes TIFIA Redistribution and \$20M Conway Buy Back funds

Proposed transfers include transfers from NHPP to cover potential over programming (STBG-5 to 49,999, STBG-50 to 200K, STBG-Non Urban Areas Under 5K)

Federal Highway Non-Formula Funds

2025	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 67,560,391	\$ -	\$ 4,272,782	\$ 71,833,173	\$ 71,833,173
Disadvantaged Business Enterprise (DBE)	\$ 81,520	\$ -	\$ -	\$ 81,520	\$ 81,520
Federal Highway Administration (FHWA) Earmarks	\$ 3,931,421	\$ -	\$ 870,355	\$ 4,801,776	\$ 4,801,776
Forest Highways	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000
Highway Infrastructure Exempt Funds	\$ 24,596,741	\$ -	\$ 968,000	\$ 25,564,741	\$ 25,564,741
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 28,485,347	\$ -	\$ -	\$ 28,485,347	\$ 28,485,347
National Highway Performance Exempt	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
NEVI	\$ 9,688,000	\$ -	\$ -	\$ 9,688,000	\$ 9,688,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 767,223	\$ -	\$ 390,000	\$ 1,157,223	\$ 1,157,223
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ -	\$ -	\$ -	\$ -	\$ -
Scenic Byways (Enfield 44286)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 135,524,643	\$ 25,000	\$ 6,511,137	\$ 142,060,780	\$ 142,060,780
2026					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 27,877,970	\$ -	\$ 5,206,229	\$ 33,084,198	\$ 33,084,198
Disadvantaged Business Enterprise (DBE)	\$ 83,803	\$ -	\$ -	\$ 83,803	\$ 83,803
Federal Highway Administration (FHWA) Earmarks	\$ 6,840,372	\$ -	\$ 1,697,593	\$ 8,537,965	\$ 8,537,965
Forest Highways	\$ 497,000	\$ -	\$ -	\$ 497,000	\$ 497,000
Highway Infrastructure Exempt Funds	\$ 7,697,500	\$ -	\$ -	\$ 7,697,500	\$ 7,697,500
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 2,750,000	\$ -	\$ -	\$ 2,750,000	\$ 2,750,000
National Highway Performance Exempt	\$ -	\$ -	\$ 54,466	\$ 54,466	\$ 54,466
National Electric Vehical Infrastructure (NEVI)	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 650,790	\$ -	\$ 462,058	\$ 1,112,847	\$ 1,112,847
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 50,201,435	\$ 25,000	\$ 7,420,345	\$ 57,646,780	\$ 57,646,780
2027					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 32,524,801	\$ -	\$ 3,192,690	\$ 35,717,490	\$ 35,717,490
Disadvantaged Business Enterprise (DBE)	\$ 86,149	\$ -	\$ -	\$ 86,149	\$ 86,149
Federal Highway Administration (FHWA) Earmarks	\$ 4,623,837	\$ -	\$ 982,225	\$ 5,606,062	\$ 5,606,062
Forest Highways	\$ 1,147,000	\$ -	\$ -	\$ 1,147,000	\$ 1,147,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ -	\$ -	\$ 113,643	\$ 113,643	\$ 113,643
National Electric Vehical Infrastructure (NEVI)	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 651,078	\$ -	\$ 390,000	\$ 1,041,078	\$ 1,041,078
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 42,836,865	\$ 25,000	\$ 4,678,558	\$ 47,540,423	\$ 47,540,423
2028					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 3,874,464	\$ -	\$ 968,616	\$ 4,843,081	\$ 4,843,081
Disadvantaged Business Enterprise (DBE)	\$ 88,562	\$ -	\$ -	\$ 88,562	\$ 88,562
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Performance Exempt	\$ -	\$ -	\$ 93,832	\$ 93,832	\$ 93,832
National Electric Vehical Infrastructure (NEVI)	\$ -	\$ -	\$ -	\$ -	\$ -
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Planning Research (SPR) EXEMPT	\$ 650,790	\$ -	\$ 396,457	\$ 1,047,247	\$ 1,047,247
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 5,384,816	\$ 25,000	\$ 1,458,906	\$ 6,868,722	\$ 6,868,722

Federal Transit Administration Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2025					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 9,933,788	\$ -	\$ 6,036,860	\$ 15,970,648	\$ 15,970,648
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,510,475	\$ -	\$ 627,619	\$ 3,138,094	\$ 3,138,094
FTA5311-Nonurbanized Area (Rural) formula program	\$ 9,482,506	\$ -	\$ 5,105,965	\$ 14,588,470	\$ 14,588,470
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 27,721,284	\$ 3,927	\$ 6,923,122	\$ 34,648,332	\$ 34,648,332
TOTAL	\$ 49,648,052	\$ 3,927	\$ 18,693,565	\$ 68,345,544	\$ 68,345,544
2026					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 11,338,938	\$ -	\$ 6,604,028	\$ 17,942,966	\$ 17,942,966
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,076,512	\$ -	\$ 519,128	\$ 2,595,640	\$ 2,595,640
FTA5311-Nonurbanized Area (Rural) formula program	\$ 9,614,510	\$ -	\$ 5,177,044	\$ 14,791,554	\$ 14,791,554
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 4,918,201	\$ 4,086	\$ 1,222,060	\$ 6,144,347	\$ 6,144,347
TOTAL	\$ 27,948,161	\$ 4,086	\$ 13,522,260	\$ 41,474,507	\$ 41,474,507
2027					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 11,741,771	\$ -	\$ 6,321,240	\$ 18,063,011	\$ 18,063,011
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,118,042	\$ -	\$ 529,511	\$ 2,647,553	\$ 2,647,553
FTA5311-Nonurbanized Area (Rural) formula program	\$ 6,866,905	\$ -	\$ 3,697,564	\$ 10,564,469	\$ 10,564,469
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5339b- Discretionary Funds	\$ 5,016,565	\$ 4,167	\$ 1,246,501	\$ 6,267,234	\$ 6,267,234
TOTAL	\$ 25,743,284	\$ 4,167	\$ 11,794,816	\$ 37,542,267	\$ 37,542,267
2028					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$ 18,235,766	\$ -	\$ 8,014,142	\$ 26,249,908	\$ 26,249,908
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$ 2,160,402	\$ -	\$ 540,101	\$ 2,700,503	\$ 2,700,503
FTA5311-Nonurbanized Area (Rural) formula program	\$ 7,004,243	\$ -	\$ 3,771,516	\$ 10,775,759	\$ 10,775,759
FTA5339- Capital bus and bus facilities for statewide public transportation	\$ 5,116,897	\$ 4,251	\$ 1,271,431	\$ 6,392,579	\$ 6,392,579
TOTAL	\$ 32,517,309	\$ 4,251	\$ 13,597,190	\$ 46,118,749	\$ 46,118,749

Innovative & State Funding (All projects)

	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2025					
BETTERMENT-State Funded	\$ -	\$ 17,216,471	\$ -	\$ 17,216,471	\$ 17,216,471
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 20,253,037	\$ -	\$ -	\$ 20,253,037	\$ 20,253,037
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ 322,237	\$ 322,237	\$ 322,237
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 31,840,196	\$ 3,406,965	\$ 35,247,161	\$ 35,247,161
Turnpike Capital	\$ -	\$ 38,473,364	\$ -	\$ 38,473,364	\$ 38,473,364
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 18,034,118	\$ -	\$ 18,034,118	\$ 18,034,118
TOTAL	\$ 20,253,037	\$ 105,564,149	\$ 3,729,202	\$ 129,546,388	\$ 129,546,388
2026					
BETTERMENT-State Funded	\$ -	\$ 14,117,432	\$ -	\$ 14,117,432	\$ 14,117,432
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 278,307	\$ -	\$ -	\$ 278,307	\$ 278,307
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 45,466,983	\$ 2,527,614	\$ 47,994,598	\$ 47,994,598
Turnpike Capital	\$ -	\$ 57,539,340	\$ -	\$ 57,539,340	\$ 57,539,340
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 18,947,248	\$ -	\$ 18,947,248	\$ 18,947,248
TOTAL	\$ 278,307	\$ 136,071,003	\$ 2,527,614	\$ 138,876,924	\$ 138,876,924
2027					
BETTERMENT-State Funded	\$ -	\$ 13,869,649	\$ -	\$ 13,869,649	\$ 13,869,649
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 7,197,626	\$ -	\$ 368,938	\$ 7,566,564	\$ 7,566,564
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 28,924,237	\$ 1,379,633	\$ 30,303,869	\$ 30,303,869
Turnpike Capital	\$ -	\$ 50,312,306	\$ -	\$ 50,312,306	\$ 50,312,306
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 7,982,322	\$ -	\$ 7,982,322	\$ 7,982,322
TOTAL	\$ 7,197,626	\$ 101,088,514	\$ 1,748,571	\$ 110,034,711	\$ 110,034,711
2028					
BETTERMENT-State Funded	\$ -	\$ 12,506,391	\$ -	\$ 12,506,391	\$ 12,506,391
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant)	\$ 7,197,625	\$ -	\$ 368,938	\$ 7,566,563	\$ 7,566,563
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 27,416,089	\$ 1,002,596	\$ 28,418,685	\$ 28,418,685
Turnpike Capital	\$ -	\$ 49,026,685	\$ -	\$ 49,026,685	\$ 49,026,685
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 3,186,563	\$ -	\$ 3,186,563	\$ 3,186,563
TOTAL	\$ 7,197,625	\$ 92,135,727	\$ 1,371,534	\$ 100,704,886	\$ 100,704,886