DRAFT TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2025 – 2034

SUBMITTED TO THE SENATE TRANSPORTATION COMMITTEE AS A DRAFT FOR CONSIDERATION AND INPUT

Pursuant to RSA 228:99 of the Laws of New Hampshire





Prepared by the New Hampshire Department of Transportation, the Governor's Advisory Commission on Intermodal Transportation, Governor's Office, and House Public Works and Highways Committee

March 28, 2024

HB 2024 - AS AMENDED BY THE HOUSE

$28 Mar 2024 \dots$	0961h

2024 SESSION

24-3142 11/05

HOUSE BILL **2024**

AN ACT relative to the state 10-year transportation improvement plan.

SPONSORS: Rep. McConkey, Carr. 8

COMMITTEE: Public Works and Highways

AMENDED ANALYSIS

This bill:

- I. Adopts the 2025-2034 10-year transportation plan.
- II. Adds certain projects to the 2025-2034 10-year transportation improvement plan.
- III. Removes certain projects from the 2025-2034 10-year transportation improvement plan.
- IV. Increases funding for certain projects in the 2025-2034 10-year transportation.
- V. Requires that all rail removed from a portion of the Conway Branch rail line be used to offset construction costs of the portion's rail bed
- VI. Reclassifies Continental Boulevard in the town of Merrimack as a class V highway.

Explanation: Matter added to current law appears in bold italics.

Matter removed from current law appears [in brackets and struckthrough.]

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

28Mar2024... 0961h 24-3142

11/05

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Four

Be it Enacted by the Senate and House of Representatives in General Court convened:

- 1 State 10-Year Transportation Improvement Plan. The legislature hereby adopts the plan known as the "State of New Hampshire Ten Year Transportation Improvement Plan 2025-2034" submitted by the governor to the legislature pursuant to RSA 228:99 and RSA 240 and encourages expeditious implementation of the projects shown therein.
- 2 Claremont; Project Added. The project named Claremont, project number 27691, NH 12A, bridge rehabilitation carrying NH 12A over Sugar River shall be included in the 2025-2034 10-year transportation improvement plan with \$1,700,000 in 2025.
- 3 Londonderry; Project Added. The project named Londonderry, project number 41715, operational and capacity improvements at the intersection of NH 28 & Stonehenge Road shall be included in the 2025-2034 10-year transportation improvement plan with \$3,900,000 in 2025.
- 4 North Hampton; Project Added. The project named North Hampton, project number 24457, superstructure replacement of bridge carrying US 1 over Boston and Maine RR (red list bridge), shall be included in the 2025-2034 10-year transportation improvement plan with \$5,600,000 in 2025.
- 5 North Hampton; Project Added. The project named North Hampton, project number 43938, culvert replacement of an approximate 4' x 4' concrete/stone box culvert, shall be included in the 2025-2034 10-year transportation improvement plan with \$1,000,000 in 2025.
- 6 New Castle, NH 1B Causeway; Project Restored. The project named New Castle NH 1B Causeway, project number 44493, modifications to the portion of Route 1B that runs from Goat Island to New Castle Island, said project having been inadvertently removed, shall be included in the 2025-2034 10-year transportation improvement plan.
- 7 Projects Removed. The following projects shall be removed from the 2025-2034 10-year transportation improvement plan as said projects were withdrawn, combined with other projects, or advanced in prior years:
- I. The project named Goffstown, project number 41597, said project being withdrawn by the local public agency.
- II. The project named Manchester-Hooksett, project number 42753, said project being previously advanced.
- III. The project named Merrimack, project number 41588, said project being withdrawn and combined with Merrimack, project number 29174, said combination being requested by the local public agency.
- IV. The project named Moultonborough, project number 41580, said project being withdrawn by the town.
- V. The project named Salem, project number 42884, said project being previously advanced.
- VI. The project named statewide red list bridges, project number 40817, said project funds being transferred to the Bow-Concord, project number 13742.
- VII. The project named Surry, project number 41470, said project being withdrawn by the local public agency.
- VIII. The project named Waterville Valley, project number 43734, project being withdrawn by the local public agency.
- 8 Project Funding. The funding for the following projects in the 2025-2034 10-year transportation improvement plan is increased as stated:
- I. The project named Bow-Concord, project number 13742, is amended to increase the funding by an additional \$97,500,000 and to include funds transferred from the statewide red list bridges, project number 40817.
- II. The project named Charlestown, project number 40667, is amended to increase the funding by an additional \$3,000,000.
- III. The project named Concord, project number 41468, is amended to increase the funding by an additional \$1,700,000.
- IV. The project named Cornish, project number 44417, is amended to increase the funding by an additional \$1,300,000.
- V. The project named Derry-Londonderry, project number 13065B, is amended to increase the funding by an additional \$4,500,000.
- VI. The project named Dover, project number 41824, is amended to increase the funding by an additional \$7,700,000.

- VII. The project named Dover-Somersworth-Rochester, project number 29604, is amended to increase the funding by an additional \$15,900,000.
- VIII. The project named Hampton, project number 40797, is amended to increase the funding by an additional \$2,300,000.
- IX. The project named Manchester, project number 16099 (Exits 6 & 7), is amended to increase the funding by an additional \$4,900,000.
- X. The project named Manchester, project number 16099A (Exit 6), is amended to increase the funding by an additional \$5,100,000.
- XI. The project named Manchester, project number 16099B (Exit 7), is amended to increase the funding by an additional \$2,500,000.
- XII. The project named Nashua-Merrimack-Bedford, project number 13761A, is amended to increase the funding by an additional \$1,500,000.
- XIII. The project named Portsmouth, project number 43760, is amended to increase the funding by an additional \$6,400,000.
- 9 Salvage Rail to Offset Trail Construction Cost. Any and all rail removed from a portion of the so-called Conway Branch rail line between the rail crossing at Center Ossipee/Moultonville Road to the rail crossing at route 113 in Madison shall be salvaged as either relay rail or steel salvage. The revenue generated shall be used to remove the rail for trail construction in that section of the Conway Branch rail bed.
- 10 Reclassification; Continental Boulevard, Merrimack. Continental Boulevard in the town of Merrimack is reclassified as a class V highway.
- 11 Effective Date.
- I. Section 10 of this act shall take effect July 1, 2026.
- II. The remainder of this act shall take effect upon its passage.



STATE OF NEW HAMPSHIRE OFFICE OF THE GOVERNOR

January 11, 2024

The Honorable Mark McConkey Chairman House Public Works and Highways Committee Legislative Office Building 33 North State Street, Room 201 Concord, NH 03301

Dear Chairman McConkey:

Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire, enclosed are two copies of the draft 2025-2034 Ten Year Transportation Improvement Plan (Ten Year Plan) for the State of New Hampshire.

The Department met with the Governor's Advisory Commission on Intermodal Transportation (GACIT) on June 28, 2023 to begin the development of the Draft 2025-2034 Ten Year Plan and to receive strategic direction on a number of policy issues regarding funding, prioritization of investments, financial constraint and unfunded needs. Based on discussions with and direction received from GACIT, the NH Department of Transportation (NHDOT) developed the Draft Ten Year Plan. It addressed financial constraint using projected funding levels in the Infrastructure Investment and Jobs Act (IIJA) legislation and continues to rely on turnpike toll credits in lieu of State hard match to the federal highway program. The draft plan addressed the highest priorities developed by each Regional Planning Commission and new CMAQ (Congestion Mitigation and Air Quality) projects as part of the recent application process. The result was a financially constrained document that identified the needs that best aligned with the priorities of communities, Regional Planning Commissions and NHDOT.

The NHDOT prepared and distributed a financially constrained Draft Ten Year Plan for 2025-2034 to the GACIT members on August 23, 2023, prior to the first public hearing on September 7, 2023. Proposed strategies for the Draft Ten Year Plan included a focus on maintenance and preservation of the existing road and bridge network, continue to invest in core system programs, increased focus on Regional Planning Commission priorities, increased investment on municipally owned red listed bridges, and focusing on existing projects and programs with the revenue to be received from the IIJA.

GACIT held twenty-four (24) in person public hearings with the final hearing held on October 25, 2023. Seven of the 24 meetings were also hybrid meetings. Written comments were accepted through November 3, 2023. In addition, an online transportation survey was made available to anyone with access to the internet, and the survey was also open for input until November 1, 2023.

Dozens of comments were shared through the Hearing process: the need to expand travel options (public transportation funding and routes, and bicycle and pedestrian options), the need to invest in renewable energy, EV options, address resiliency and climate change in projects, and the need to address infrastructure condition including

safety, pavements, bridges, and congestion were important themes. Also, many attending the public hearings advocated for advancing projects or increasing project funding.

NHDOT then met with each of the GACIT members individually to review their comments and for the Councilors to provide direction to NHDOT on final changes to be made to the draft 2023-2032 Ten Year Plan. On November 8, 2023, NHDOT met with GACIT to present specific project requests heard at the GACIT Hearings, the NHDOT's recommendations to address requests, and to discuss CMAQ applications, the Corridor Study program and other priority items for GACIT. At allof the GACIT Hearings, it was noted that SB367 funds, which have been used in previous Ten Year Plans for rural paving projects on state roadways not eligible for federal funding will not be available after FY2026. The SB367 funds are required to pay debt service payments for the completion of the I-93 expansion between Salem and Manchester. This results in a reduction of about \$20M annually for paving and bridge work. This leads to a reduction in paving of approximately 200+ miles, which is projected to result in a decline of roads in good/fair condition. GACIT sees this as a priority that needs to be addressed at the State level and urges that options be developed and considered to continue funding this effort for roadways not eligible for federal funds.

On November 29, 2023, NHDOT met with GACIT again, and GACIT adopted the 2025-2034 Ten Year Plan at that time and transmitted it to my office.

In this draft Ten Year Plan NHDOT, GACIT, and my office have worked to fully fund 32 new CMAQ projects, including both EV and non-EV projects, advanced the engineering efforts for the New Castle NH 1B Causeway, identified specific Corridors to be studied by the Department to manage those areas more proactively, and adjusted Turnpike funding to allow the I-293 Exit 6 & 7 projects to be completed within the draft 2025-2034 Ten Year Plan years. Further changes that were incorporated in the plan involved replacing several of the more expensive private EV CMAQ projects with additional funding for transit capital projects/bus purchases, Statewide Transportation Demand Management, and additional support to regional mobility management and services; as well as funding to complete several rail trail projects that are currently underfunded within the TYP. These changes related directly to feedback that was received during the TYP hearings to do more to support community transportation/transit opportunities.

In all, this plan identifies and addresses the transportation priorities that best align with the public input received from citizens, Regional Planning Commissions, and transportation stakeholders. I hereby present this recommended update to the Ten Year Plan for 2025-2034. As you review the Plan document and other supporting information, both my staff and NHDOT staff are available for any input you feel is needed.

Sincerely,

Christopher T. Sununu

Governor

Enclosures

1. Governor's Recommendations for the Ten Year Transportation Improvement Plan 2025-2034

cc: The Honorable Sherman Packard, Speaker of the House

The Honorable Jeb Bradley, President of the Senate

Governor's Advisory Commission on Intermodal Transportation

STATE OF NEW HAMPSHIRE



Executive Council
State House Room 207
CONCORD, NEW HAMPSHIRE 03301

(603) 271-3632 FAX: 271-3633



November 29, 2023

His Excellency, Christopher T. Sununu Governor of New Hampshire State House 107 North Main Street Concord, NH 03301

Dear Governor Sununu:

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Dozens of comments were shared through the Hearing process: the need to expand travel options (public transportation funding and routes, and bicycle and pedestrian options), the need to invest in renewable energy, EV options, address resiliency and climate change in projects, and the need to address infrastructure condition including safety, pavements, bridges, and congestion were important themes. Also, many attending the public hearings advocated for advancing projects or increasing project funding.

NHDOT met with each GACIT member individually to review comments and Councilor's direction to the DOT on final changes to be made to the Draft Ten Year Plan. On November 8, 2023, NHDOT met with GACIT to present specific project requests heard at the GACIT Hearings, the NHDOT's recommendations to address requests, and to discuss CMAQ applications, the Corridor Study program and other priority items for GACIT.

NHDOT identified several projects for discussion and consideration by GACIT in the Draft 2025-2034 Ten Year Plan. These included:

- Fund all eligible and supported 2022 CMAQ project applications (EV and non-EV projects)
- I-293 Exit 6 & 7 projects to be completed within the draft 2025-2034 Ten Year Plan years
- New Castle NH 1B Causeway project advance preliminary engineering phase to 2025
- Tilton NHDOT is having ongoing discussions with the town about Calef Hill Road improvements and US 3 Main Street improvements. GACIT will support the agreed to compromises that come out of those conversations
- Add municipal bridge project

 Bedford culvert replacement
- Remove Statewide project 40915 Exit sign renumbering
- Make inflation adjustments to several earmark projects so that funding in the draft 2025-2034 Ten Year Plan matches the award amounts (Projects 44142, 44166, 44016, 41586, 44015, 44158, 44160 and 44161)

At all of the GACIT Hearings, it was noted that SB367 funds, which have been used in previous Ten Year Plans for rural paving projects on state roadways not eligible for federal funding will not be available after FY2026. The SB367 funds are required to pay debt service payments for the completion of the I-93 expansion between Salem and Manchester. This results in a reduction of about \$20M annually for paving and bridge work. This leads to a reduction in paving of approximately 200⁺ miles, which is projected to result in a decline of roads in good/fair condition. GACIT sees this as a priority that needs to be addressed at the State level and urges that options be developed and considered to continue funding this effort for roadways not eligible for federal funds.

We believe this completes the Commission's work. The Governor's Advisory Commission on Intermodal Transportation (GACIT) hereby presents this recommended update to the Ten Year Plan for 2025-2034. A summary of the changes to the August 23, 2023 version of the Draft Ten Year Plan is attached to this letter for your reference. As you review the Plan document and other supporting information, we are available for any input you feel is needed, and we stand ready to assist you in completing the next step in the Plan.

Sincerely,

Executive Councilor Joseph D. Kenney

Executive Councilor Conde Warmington

Executive Councilor Janet Stevens

Executive Councilor Theodore L. Gatsas

Executive Councilor David K. Wheeler

Commissioner William J. Cass

Enclosures

- 1. GACIT Adopted 2025-2034 Ten Year Plan
- 2. Summary list of changes to August 23, 2023 Draft 2025-2034 Ten Year Plan, and attachments
- 3. Summary of GACIT process & testimony

cc: David M. Rodrigue, Assistant Commissioner, NH Department of Transportation Andre J. Briere, Deputy Commissioner, NH Department of Transportation William J. Oldenburg, Director of Project Development, NH Department of Transportation William E. Watson, Administrator, Bureau of Planning and Community Assistance, NHDOT GACIT members

Project Legislation Notes

SENATE BILL 401-FN 2022 SESSION

Department of Transportation; Dixville-Colebrook Road Project. The department of transportation is authorized to proceed with the road project named Dixville-Colebrook, project number 40518, subject to the following contingencies:

- The department of transportation shall not commence construction on project number 40518
 until such time as all approvals necessary for the road project are received and financing is
 secured.
- II. Financing must be sufficient for the redevelopment of the resort facility and property formerly known as "the balsams grand resort hotel" and for the commencement of commercial operations at the former resort facility.
- III. Prior to construction of project number 40518, the towns and/or county shall execute an agreement with the department, agreeing to take ownership of the road with responsibility for continuing maintenance and repairs.
- IV. Construction costs and other project costs associated with project number 40518 shall not exceed \$4,100,000. The governor is authorized to draw a warrant for the necessary sum out of any money in the treasury not otherwise appropriated, for construction costs and other project expenses. The appropriation shall be non-lapsing. Project costs shall not be charged to the highway fund.

• N.H. REV. STAT. § 261:141-c

Current through Chapter 243 of the 2023 Legislative Session Section 261:141-c - Electric Vehicle Registration Fee To Be Collected.

- I Battery electric vehicles, as defined in RSA 236:132, I, shall be assessed a surcharge of \$100 on annual registration, and plug-in hybrid vehicles, as defined in RSA 236:132, V shall be assessed a surcharged of \$50, to be deposited in the highway fund. The department of safety, division of motor vehicles shall determine necessary procedures for determining vehicles subject to this surcharge.
- II. The division of motor vehicles and the department of transportation shall report annually on or before January 1 of each year to the New Hampshire transportation council, speaker, president, and chairs of house and senate transportation committees on the surcharge revenue.

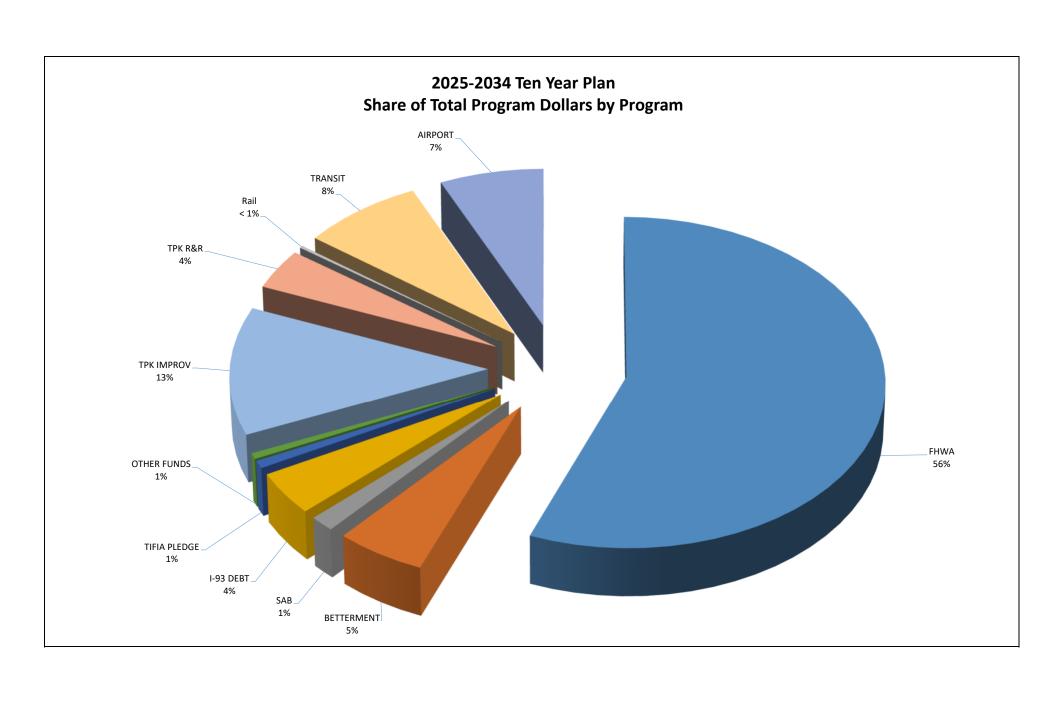
RSA 261:141-c

Added by 2023, 79:475, eff. 7/1/2023.

HOUSE BILL 2-FN-A-LOCAL 2023 SESSION

79:523 Appropriation; Department of Transportation; Rural and Urban Transit Agencies. There is hereby appropriated the sum of \$1,883,289 for the fiscal year ending June 30, 2023, which shall be nonlapsing until June 30, 2025, to the department of transportation for the purpose of providing a state operating match for rural and urban transit agencies to access additional available federal funds. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

79:524 Effective Date. Section 523 of this act shall take effect June 30, 2023.



2025-2034 Ten Year Plan **Total Program Dollars by Fiscal Year**

		Road and Bridge Mode									Other Modes						
		Highway Funded								Non-Highway Funded							
			SB367														
FY	FHWA ^{1,2,3}	Betterme	nt ⁴	SAB ^{5,6,7}	I-93 Debt Service	TIFIA Pledged Paving & Bridg		ner ⁸ Matching Funds	Sub Total	Turnpike ⁹ Improvement	Turnpike R&	R	Rail	Transit ¹⁰	Airport 11	ı	TYP FY Total
2025	\$ 397.0	4 \$ 2	1.74	\$ 16.73	\$ 2.19	\$ 36.56	\$	12.95	\$ 487.20	\$ 40.26	\$ 25.3	0 \$	2.10	\$ 35.44	\$ 56.73	\$	647.04
2026	\$ 288.5		3.75	\$ 7.98	\$ 23.41		7 \$	7.35	\$ 363.09	\$ 51.74		0 \$		\$ 32.79		\$	526.01
2027	\$ 278.4			\$ 7.60	\$ 23.41	\$ -	\$	0.80	\$ 351.71	\$ 47.44		0 \$		\$ 34.95	\$ 21.91	\$	476.60
2028	\$ 296.2		5.04	\$ 7.25			\$	2.05		\$ 41.66		0 \$					503.63
2029	\$ 283.7			\$ 6.88			\$	4.53		\$ 60.65		0 \$					526.74
2030	\$ 279.8	5 \$ 2	0.38	\$ 6.56	\$ 23.41	\$ -	\$	0.70	\$ 330.89	\$ 60.64	\$ 18.0	0 \$	0.60	\$ 45.12	\$ 16.63	\$	471.88
2031	\$ 267.0			\$ 6.23	\$ 23.41	\$ -	\$	1.15	\$ 318.11	\$ 60.12		0 \$				\$	449.58
2032	\$ 272.9			\$ 5.91	\$ 23.41	\$ -	\$	0.18	\$ 322.53	\$ 95.72	2 \$ 18.7	0 \$	0.60			\$	530.04
2033	\$ 245.0) \$ 2	0.05	\$ 5.60	\$ 23.41	\$ -	\$	0.13	\$ 294.18	\$ 89.19	\$ 19.1	0 \$	0.60	\$ 40.32	\$ 16.20	\$	459.59
2034	\$ 236.2	3 \$ 2	0.05	\$ 5.28	\$ 23.41	\$ -	\$	0.13	\$ 285.10	\$ 91.03	\$ \$ 19.5	0 \$	2.10	\$ 37.85	\$ 52.04	\$	487.61
Program Total	\$ 2,845.1	1 \$ 27	7.70	\$ 76.03	\$ 212.84	\$ 38.63	3 \$	29.97	\$ 3,480.28	\$ 638.46	\$ 200.3	0 \$	12.00	\$ 402.16	\$ 345.53	\$	5,078.73
	% FHWA of Hi	hway Funds		82%							·		·	·	·		
Revenue	\$2,710.2	\$27	7.70		\$327.49			\$29.97	\$3,345.44	\$638.46	\$200.3	0	\$12.00	\$402.16	\$345.53		\$4,943.90
Surplus/(Deficit)	(\$134.8	4) \$	0.00		\$0.00			\$0.00	(\$134.84)	\$0.00	\$0.0	0	\$0.00	\$0.00	\$0.00		(\$134.84)

Notes: 1. FHWA: I-93 Expansion Payments for GARVEE Debt Service are included

2. FHWA: Figures include indirect costs

3. FHWA: Revenue based on Infrastructure Investment and Jobs Act (IIJA) 2023 - 2026 and level funded there after.

Betterment: Program adjusted to reflect forecasted revenues (Includes FEMA funds in FY26 - FY29)

Betterment: Program adjusted to reflect forecasted revenues (includes FEMA funds in F126 - F129)
 State Aid Bridge (SAB): Program adjusted to reflect forecasted revenues and includes carryover funds
 State Aid Bridge (SAB): Program includes 20% match component
 State Aid Bridge (SAB): 2023 funding includes other non-formula federal funds (FEMA)

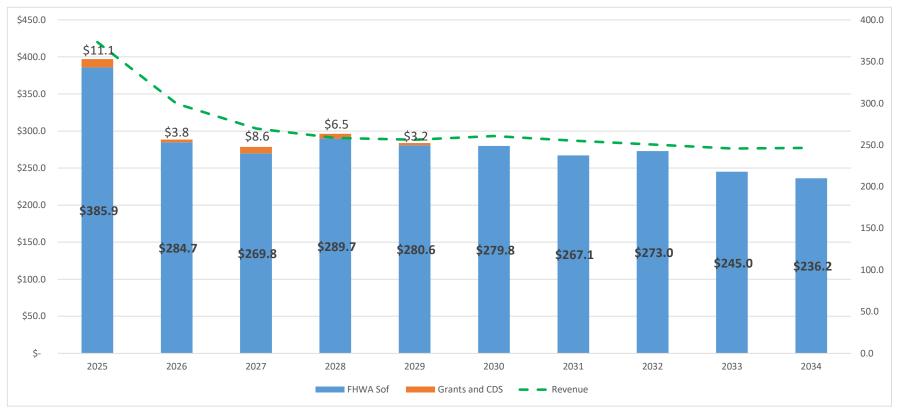
8. Other Matching Funds: Total comprised from project matching costs Maine, Vermont, and municipalities + \$1.3M remaining SAH funds 9. Turnpike revenue includes \$50M bonded funds for Manchester 16099A & B (Exit 6 & 7)

10. Transit: Self-funded FTA programs and projects are limited to available funds
 11. Only the current federal fiscal year's funding is known; future years' funding is an illustrative estimate of funding needs and not a guarantee of funding.

~ Dollars include annual inflation (3.7%)

Dollars in Millions

2025-2034 Ten Year Plan Federal Aid Program (FHWA)

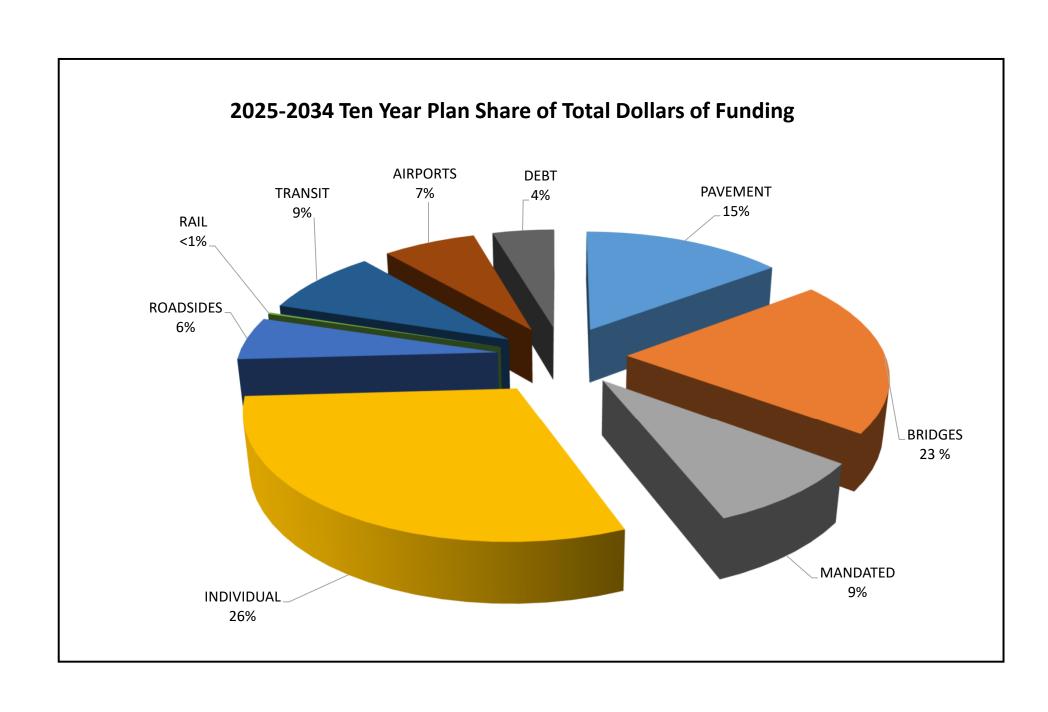


Est. Federal Apportionment = \$2,682.0

Federal Grants = \$33.2

Total Federal Revenue = \$2,715.2

- ~ Dollars in millions
- ~ CMAQ Allocation \$2.2M transfer to FTA, \$2.2M flexed to other Fed-Aid programs, \$6.7M available for grant rounds
- ~ FY2025 FY2029 include other federal grants from RAISE Grants and Congressional Direct Spending (CDS) funds



2025 - 2034 Ten Year Plan All Funding

FISCAL YEAR	P	AVEMENT	BRIDGES	N	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ı	ROADSIDES	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2025	\$	97.96	\$ 211.35	\$	48.28	\$ 140.97	\$	31.68	\$ 2.10	\$ 39.06	\$ 56.73	\$ 18.92	\$ 647.04
2026	\$	59.30	\$ 128.59	\$	44.54	\$ 147.80	\$	33.58	\$ 0.60	\$ 36.40	\$ 51.80	\$ 23.41	\$ 526.01
2027	\$	65.81	\$ 76.16	\$	51.48	\$ 170.46	\$	28.11	\$ 0.60	\$ 38.68	\$ 21.91	\$ 23.41	\$ 476.60
2028	\$	72.73	\$ 68.38	\$	47.59	\$ 180.94	\$	26.67	\$ 2.10	\$ 53.74	\$ 28.07	\$ 23.41	\$ 503.63
2029	\$	72.19	\$ 81.28	\$	47.90	\$ 187.07	\$	26.31	\$ 0.60	\$ 47.23	\$ 40.76	\$ 23.41	\$ 526.74
2030	\$	79.72	\$ 105.08	\$	42.99	\$ 127.76	\$	26.97	\$ 0.60	\$ 48.74	\$ 16.63	\$ 23.41	\$ 471.88
2031	\$	84.53	\$ 128.80	\$	41.74	\$ 86.70	\$	27.86	\$ 2.10	\$ 39.76	\$ 14.70	\$ 23.41	\$ 449.58
2032	\$	71.66	\$ 91.80	\$	41.47	\$ 176.07	\$	28.42	\$ 0.60	\$ 49.94	\$ 46.69	\$ 23.41	\$ 530.04
2033	\$	71.26	\$ 74.18	\$	41.47	\$ 158.26	\$	28.91	\$ 0.60	\$ 45.32	\$ 16.20	\$ 23.41	\$ 459.59
2034	\$	72.06	\$ 73.86	\$	41.47	\$ 151.07	\$	28.77	\$ 2.10	\$ 42.85	\$ 52.04	\$ 23.41	\$ 487.61
TOTAL	\$	747.20	\$ 1,039.47	\$	448.91	\$ 1,527.10	\$	287.24	\$ 12.00	\$ 441.71	\$ 345.53	\$ 229.57	\$ 5,078.73
% TOTAL	_	15%	20%		9%	30%		6%	0%	9%	7%	5%	100%

Active Transportation \$2

\$298.73M - \$29.87M/Year average

Dollars include indirect costs and inflation (3.7%)

Active Transportion include the TAP, Rec-Trails, CMAQ (50%) programs and proposed components in Individual and Bridge projects

[~] Totals adjusted in Individual years to account for estimated bridge work

Grand Total include \$1.3M State Aid Highway



3/12/2024

AAFS IMPLEMENTATION (43003)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENTATION OF SOFTWARE FOR BRIDGE AND PAVEMENT MANAGEMENT SYSTEMS

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2025	165,500	SPR1	
	Total	\$165,500	Previous Funding	\$913,564
			Current TYP Funding	\$165,500
			Future Funding Required	\$0
			Total Project Cost	\$1,079,064

Comments None

ACTON MAINE MILTON NH (44393)

Route/Road CHURCH STREET OVER SALMON FALLS RIVER

Category BRIDGES

Scope REPLACE THE CHURCH ST BRIDGE OVER SALMON FALLS RIVER BRG#077/163 "BEN BRACKETT" BRG MAINE DOT LEAD

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2026	161,305	NON-PAR (Maine)	
Preliminary Engineering	2026	161,305	SAB *	
Right of Way	2026	5,377	NON-PAR (Maine)	
Right of Way	2026	5,377	SAB *	
Construction	2026	1,935,664	MOBRR *	
Construction	2026	1,935,664	NON-PAR (Maine)	
	Total	\$4,204,693	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$4,204,693
Future Funding Required \$0
Total Project Cost \$4,204,693



3/12/2024

ACWORTH (44523)

Route/Road FOREST RD

Category RED LIST BRIDGES

Scope REPLACE FOREST RD BRIDGE OVER GREAT BROOK (BRG#105/035)

Strategy TIER 5

			5
Preliminary Engineering	2025	222,955	SAB *
Right of Way	2025	5,185	SAB *
Construction	2025	1,316,990	MOBRR *

\$1,545,130

Previous Funding \$0
Current TYP Funding \$1,545,130
Future Funding Required \$0
Total Project Cost \$1,545,130

Comments None

ALBANY (29597)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope WIDEN & RESURF FOR INSTALL OF CENTERLINE

Total

Strategy TIER 2

RUMBLE STRIPS FROM TAMWORTH T/L TO CONWAY T/L (~ 4.5M)

Phase	Year	Funding	Program
Right of Way	2025	456,280	Federal-Aid Highway
Right of Way	2026	236,662	Federal-Aid Highway
Construction	2028	356,177	Bridg-T1-2-Main-Pres
Construction	2028	6,053,112	Federal-Aid Highway
Construction	2029	5,185,000	Federal-Aid Highway

 Total
 \$12,287,231
 Previous Funding
 \$1,438,800

 Current TYP Funding
 \$12,287,231

 Future Funding Required
 \$0

 Total Project Cost
 \$13,726,031



3/12/2024

ALLENSTOWN (43538)

Route/Road MAIN ST.

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MAIN ST.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2027	518,532	None-Highway
Right of Way	2030	144,561	None-Highway
Construction	2032	3,264,587	None-Highway

\$3,927,679

Previous Funding \$0 **Current TYP Funding** \$3,927,679 **Future Funding Required Total Project Cost** \$3,927,679

Comments CNHRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

ALSTEAD (40649)

Route/Road HILL ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY

BROOK-BR. #059-134

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	235,399	SAB *	
Right of Way	2025	5,185	SAB *	
Construction	2025	1,057,740	MOBIL	
	Total	\$1,298,324	Previous Funding	 \$0

Previous Funding \$0 \$1,298,324 **Current TYP Funding** \$1,298,324 **Future Funding Required** \$0 **Total Project Cost** \$1,298,324



3/12/2024

\$0

\$1,333,416

ALSTEAD (40661)

Route/Road COMSTOCK ROAD OVER DARBY BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-COMSTOCK ROAD OVER

Strategy TIER 5

DARBY BROOK-BR. #046/141

Phase	Year	Funding	Program
Preliminary Engineering	2025	235,399	SAB *
Right of Way	2025	10,660	SAB *
Construction	2025	1,087,357	MOBIL

Total \$1,333,416 Previous Funding

Current TYP Funding

Future Funding Required \$0

Total Project Cost \$1,333,416

Comments None

ALSTEAD (43566A)

Route/Road NH 123A

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Scope NH 123A ROADWAY AND SLOPE STABILIZATION

REPAIR AT APPROXIMATELY MM 2.0 (B58 PROJECT

STORM STM77350)

Phase	Year	Funding	Program
Construction	2025	105,774	BET-R2R-4
Construction	2025	951,966	FEMA

Total \$1,057,740

Previous Funding \$331,000
Current TYP Funding \$1,057,740
Future Funding Required \$0

Total Project Cost

Comments None

\$1,388,740



3/12/2024

ALSTEAD (43566B)

Route/Road NH 123A

Category INDIVIDUAL PROJECTS

Scope NH 123A ROADWAY AND SLOPE STABILIZATION REPAIR AT APPROXIMATELY MM 0.2 (B58 PROJECT Strategy TIER 3

STORM STM77350)

Phase	Year	Funding	Program	
Construction	2025	22,296	BET-R2R-4	
Construction	2025	200,660	FEMA	
	Total	\$222,955	Previous Funding	\$90,000
			Current TYP Funding	\$222,955

Future Funding Required \$0 **Total Project Cost** \$312,955

Comments None

ALSTEAD (44388)

Route/Road DREWSVILLE ROAD

Category BRIDGES

Scope REPLACE DREWSVILLE RD BRIDGE OVER DARBY

BROOK (BR# 058/132)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	304,550	SAB *	
Right of Way	2027	5,576	SAB *	
Construction	2027	1,719,908	MOBRR *	
	Total	\$2,030,033	Previous Funding	 \$0

\$2,030,033 **Previous Funding** \$0 \$2,030,033 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$2,030,033



3/12/2024

ALTON (40624)

Route/Road NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 11 OVER MERRYMEETING RIVER (BR NO 163/184) Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	228,140	Bridg-T1-2-Rehab-Rcn
Right of Way	2025	114,070	Bridg-T1-2-Rehab-Rcn
Construction	2026	1,824,041	Bridg-T1-2-Rehab-Rcn

 Total
 \$2,166,251
 Previous Funding
 \$275,000

 Current TYP Funding
 \$2,166,251

 Future Funding Required
 \$0

 Total Project Cost
 \$2,441,251

Comments None

ALTON (43439)

Route/Road NH 11 Category BRIDGES

Scope ADDRESS BRIDGE (157/193) CARRYING NH 11
OVER BK BAY LAKE WIINIPESAUKEE IN THE TOWN
OF ALTON.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	129,633	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	67,215	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	34,851	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	36,140	Bridg-T1-2-Rehab-Rcn
Right of Way	2029	6,970	Bridg-T1-2-Rehab-Rcn
Construction	2030	795,086	Bridg-T1-2-Rehab-Rcn

 Total
 \$1,069,895
 Previous Funding
 \$0

 Current TYP Funding
 \$1,069,895

 Future Funding Required
 \$0

 Total Project Cost
 \$1,069,895



3/12/2024

AMHERST (42593)

Route/Road AMHERST RAIL TRAIL

Category INDIVIDUAL PROJECTS

Scope RAIL TRAIL BETWEEN BABOOSIC LAKE ROAD AND WALNUT HILL ROAD, LOCATED ON ABANDONED RR ROW.

Total

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2026	90,073	Federal-Aid-LPA
Right of Way	2028	193,722	Federal-Aid-LPA
Construction	2029	602,668	Federal-Aid-LPA

\$886,463 **Previous Funding** \$0 **Current TYP Funding** \$886,463 **Future Funding Required** \$0 **Total Project Cost** \$886,463

Comments NRPC regional priority project introduced in the 2021-2030 Ten Year Plan.

AMHERST (44227)

Route/Road NH122 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS @

NH122/MERRIMACK RD INCLUDING BIKE AND

PEDESTRIAN ACCOMMODATIONS ~1000LF

Preliminary Engineering 2030 497,431 Other Fed Aid Right of Way 2032 133,730 Other Fed Aid Construction 2034 2,157,142 Other Fed Aid	Phase	Year	Funding	Program
	Preliminary Engineering	2030	497,431	Other Fed Aid
Construction 2034 2,157,142 Other Fed Aid	Right of Way	2032	133,730	Other Fed Aid
	Construction	2034	2,157,142	Other Fed Aid

Total \$2,788,303 **Previous Funding** \$0 **Current TYP Funding** \$2,788,303 **Future Funding Required** \$0 **Total Project Cost** \$2,788,303

Strategy TIER 5

Comments NRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.



3/12/2024

\$1,857,878

AMHERST (44351)

Route/Road NH 122

Category MANDATED FEDERAL

Scope CON MULTIMODAL PATH 3,611 LINEAR FT ALONG NORTH SIDE OF RD TO BRIDGE A GAP IN

Strategy TIER 3

MULTIMODAL FACILITIES

Phase	Year	Funding	Program	
Preliminary Engineering	2025	103,700	CMAQ *	
Preliminary Engineering	2026	65,598	CMAQ *	
Preliminary Engineering	2027	76,946	CMAQ *	
Right of Way	2027	11,152	CMAQ *	
Construction	2030	1,600,483	CMAQ *	

Total \$1,857,878 **Previous Funding** \$0 **Current TYP Funding** \$1,857,878 **Future Funding Required Total Project Cost**

Comments None

ANDOVER (20650)

Route/Road NH 11 Category BRIDGES

Scope REPLACE 2 BRIDGES - NH 11 OVER NHRR(ABD) (206/137) AND NH 11 OVER SUCKER BROOK

Total

Strategy TIER 2

(208/137)

Phase	Year	Funding	Program
Construction	2025	4,070,880	Bridg-T1-2-Rehab-Rcn
Construction	2025	4,297,040	Federal-Aid Highway

\$8,367,920

Previous Funding \$1,012,000 **Current TYP Funding** \$8,367,920 **Future Funding Required** \$0 **Total Project Cost** \$9,379,920



3/12/2024

ANDOVER (40392)

Route/Road US 4

Category BRIDGES

Scope REPLACEMENT OF BRIDGE CARRYING US 4 OVER BLACKWATER RIVER (143/077)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	3,992,450	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,992,450	Previous Funding	\$1,045,000
			Current TYP Funding	\$3,992,450
			Future Funding Required	\$0
			Total Project Cost	\$5,037,450

Comments None

ANDOVER (41407)

Route/Road LAWRENCE STREET OVER BLACKWATER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-LAWRENCE STREET OVER

Strategy TIER 5

•	
BLACKWATER RIVER-BR. #098/093	

Total

Phase	Year	Funding	Program
Preliminary Engineering	2025	304,138	SAB *
Right of Way	2025	5,330	SAB *
Construction	2025	3,781,085	MOBIL

\$4,090,552

Previous Funding	\$0
rent TYP Funding	\$4,090,552
Funding Required	\$0
Total Project Cost	\$4,090,552



3/12/2024

ANDOVER (44347)

Route/Road ELBOW POND ROAD

Category BRIDGES

Scope REPLACE ELBOW POND ROAD BRIDGE OVER MOUNTAIN BROOK (BR#125/129)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2034	222,473	SAB *
Right of Way	2034	7,190	SAB *
Construction	2034	1,252,868	MOBRR *

 Total
 \$1,482,532
 Previous Funding
 \$0

 Current TYP Funding
 \$1,482,532

 Future Funding Required
 \$0

 Total Project Cost
 \$1,482,532

Comments None

ANTRIM (14942)

Route/Road HIGH STREET OVER GREAT BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT -HIGH STREET OVER

GREAT BROOK - 174/070 {RED LIST}

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	990,335	SAB *	
	Total	\$990,335	Previous Funding	\$1,091,584
			Current TYP Funding	\$990,335
			Future Funding Required	\$0
			Total Project Cost	\$2,081,919



3/12/2024

ANTRIM (42579)

Route/Road NH ROUTE 31

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (133/132) CARRYING NH 31 OVER STEEL POND BROOK IN THE TOWN OF

Total

Strategy TIER 3

ANTRIM

Phase	Year	Funding	Program
Preliminary Engineering	2025	191,089	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	136,994	Bridg-T3-4-Rehab-Rcn
Construction	2030	1,527,698	Bridg-T3-4-Rehab-Rcn

\$1,855,781	Previous Funding	\$0
	Current TYP Funding	\$1,855,781
	Future Funding Required	\$0
	Total Project Cost	\$1.855.781

Comments None

ANTRIM (44330)

Route/Road LIBERTY FARM ROAD

Category BRIDGES

Strategy TIER 5

Scope REPLACE LIBERTY FARM ROAD BRIDGE OVER

NODTH RDANCH DIVED

NORTH BRANCH RIVER

(BR#113/143)

Phase	Year	Funding	Program
Preliminary Engineering	2030	235,036	SAB *
Right of Way	2030	6,218	SAB *
Construction	2030	1,268,572	MOBRR *

 Total
 \$1,509,826
 Previous Funding
 \$0

 Current TYP Funding
 \$1,509,826

 Future Funding Required
 \$0

 Total Project Cost
 \$1,509,826



3/12/2024

AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER MAPLE FALLS BROOK-BR. #095/127

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	143,024	SAB *
Right of Way	2026	5,377	SAB *
Construction	2026	347,344	MOBIL
Construction	2027	360,196	MOBIL

\$855,941

Previous Funding \$0
Current TYP Funding \$855,941
Future Funding Required \$0
Total Project Cost \$855,941

Comments None

BARRINGTON (41410)

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER SPRUCE BROOK-BR. #052/059

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	957,200	SAB *	
	Total	\$957,200	Previous Funding	\$175,000
			Current TYP Funding	\$957,200
			Future Funding Required	\$0
			Total Project Cost	\$1,132,200



3/12/2024

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Scope ADDRESS THE US 4 RED LIST BRIDGE OVER OYSTER RIVER AND A CULVERT WEST OF TOPAZ

Total

Strategy TIER 2

DR IN BARRINGTON.

Phase	Year	Funding	Program
Preliminary Engineering	2025	221,926	Bridg-T1-2-Rehab-Rcn
Right of Way	2025	170,328	Bridg-T1-2-Rehab-Rcn
Construction	2026	3,008,646	Bridg-T1-2-Rehab-Rcn

\$3,400,900

Previous Funding \$440,000

Current TYP Funding \$3,400,900

Future Funding Required \$0

Total Project Cost \$3,840,900

Comments None

BARRINGTON (43547)

Route/Road NH 9 Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN SAFETY IMPROVEMENTS ALONG NH 9 INCLUDING SIDEWALKS AND ADA CROSSINGS AT

Strategy TIER 3

NH 9/NH 125

Phase	Year	Funding	Program	
Preliminary Engineering	2026	187,512	None-Highway	
Right of Way	2029	27,881	None-Highway	
Construction	2031	1,071,856	None-Highway	
	Total	\$1,287,249	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,287,249
Future Funding Required \$0
Total Project Cost \$1,287,249

Comments SRPC regional priority project introduced in the 2023-2032 Ten Year Plan.



3/12/2024

BARTLETT (44336)

Route/Road FOSTER STREET

Category BRIDGES

Scope REPLACE FOSTER STREET BRIDGE OVER BROOK (BR#112/098)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2031	221,036	SAB *
Right of Way	2031	6,448	SAB *
Construction	2031	1,245,872	MOBRR *

Total \$1,473,355 **Previous Funding** \$0 **Current TYP Funding** \$1,473,355 **Future Funding Required** \$0

Total Project Cost \$1,473,355

Comments None

BARTLETT (44433)

Route/Road TOWN HALL ROAD

Category BRIDGES

Scope BRIDGE REHABILITATION (BR #263/168) ON TOWN HALL ROAD OVER EAST BRANCH SACO RIVER.

Total

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2025	5,185	FLAP
Construction	2025	544,425	FLAP

\$549,610

Previous Funding \$70,000 **Current TYP Funding** \$549,610 **Future Funding Required** \$0 **Total Project Cost** \$619,610



3/12/2024

\$746,225

BATH (43445)

Route/Road NH135 Category BRIDGES

Scope NH 135 BRIDGE PRESERVATION EFFORTS FOR NH135 OVER AMMONOOSUC RIVER IN BATH (BR.

NO. 071/063).

Phase	Year	Funding	Program	
Construction	2025	31,981	NON-PAR (dot)	
Construction	2025	714,244	BET-BMT-BD	
	Total	\$746,225	Previous Funding	\$862,400

Future Funding Required \$0

Total Project Cost \$1,608,625

Comments None

BEDFORD - MERRIMACK (16100)

Route/Road F.E. EVERETT TPK Category INDIVIDUAL PROJECTS

Scope IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE ALL ELECTRONIC TOLLING Strategy TIER 1

Strategy TIER 3

Current TYP Funding

Phase	Year	Funding	Program	
Construction	2025	6,740,500	TPK *	
Construction	2026	24,733	TPK *	
	Total	\$6,765,233	Previous Funding	\$10,419,627
			Commont TVD. From discon	¢c 7c5 000

Current TYP Funding \$6,765,233 **Future Funding Required** \$0

Total Project Cost \$17,184,861



3/12/2024

BEDFORD (13692F)

Route/Road NH ROUTE 101

Category INDIVIDUAL PROJECTS

Scope TRAFFIC AND SAFETY IMPROVEMENTS
CONSISTENT WITH THE INTENT OF THE 2002

Strategy TIER 2

CORRIDOR STUDY

Phase	Year	Funding	Program	
Other	2033	457,639	Other Fed Aid	
	Total	\$457,639	Previous Funding	\$0
			Current TYP Funding	\$457,639
			Future Funding Required	\$0
			Total Project Cost	\$457,639

Comments SNHPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	465,613	SAB *	
	Total	\$465,613	Previous Funding	\$594,183
			Current TYP Funding	\$465,613
			Future Funding Required	\$0

Total Project Cost \$1,059,796



3/12/2024

BEDFORD (40664)

Route/Road US 3 Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2025	298,691	None-Highway
Right of Way	2026	3,259,322	None-Highway
Construction	2027	5,290,763	None-Highway
Construction	2028	4,705,026	None-Highway
Construction	2029	4,879,111	None-Highway
Construction	2030	6,520,644	Federal-Aid Highway

 Total
 \$24,953,557
 Previous Funding
 \$1,815,000

 Current TYP Funding
 \$24,953,557

 Future Funding Required
 \$0

 Total Project Cost
 \$26,768,557

Strategy TIER 5

Comments SNHPC regional priority project introduced in the 2017-2026 Ten Year Plan.

BEDFORD (44296)

Route/Road OLD BEDFORD RD/RTE 101

Category MANDATED FEDERAL

Scope CON OF APPROX 3,800' OF NEW CURBED

SIDEWALK ON OLD BEDFORD RD/RT101 INTERS TO

MEMORIAL ELEM SCHOOL

Phase	Year	Funding	Program
Preliminary Engineering	2025	65,331	CMAQ *
Preliminary Engineering	2027	30,109	CMAQ *
Construction	2029	695,539	CMAQ *

 Total
 \$790,980
 Previous Funding
 \$0

 Current TYP Funding
 \$790,980

 Future Funding Required
 \$0

 Total Project Cost
 \$790,980



3/12/2024

BEDFORD (44617)

Route/Road NASHUA RD OVER RIDDLE BROOK

Category BRIDGES

Scope REHABILITATE OR REPLACE NASHUA RD CULVERT

Strategy TIER 5

OVER RIDDLE BROOK

Phase	Year	Funding	Program
Preliminary Engineering	2028	267,638	SAB *
Right of Way	2028	11,152	SAB *
Construction	2028	1,115,158	SAB *

Total \$1,393,947 **Previous Funding** \$0 **Current TYP Funding** \$1,393,947 **Future Funding Required**

Total Project Cost \$1,393,947

Comments None

BEDFORD (44635)

Route/Road JENKINS ROAD

Category MANDATED FEDERAL

Strategy TIER 6

Scope INSTALL (4) DCFC DISP. WITH CHARGE RATES OF

200KW WITH A PEAK CAPAC. OF 350KW AT

Total

HANNAFORD GROCERY

Phase Funding Program Year Preliminary Engineering CMAQ * 2027 12.484 Construction 2032 1,257,466 CMAQ *

\$1,269,950

Previous Funding Current TYP Funding \$1,269,950 **Future Funding Required**

> \$1,269,950 **Total Project Cost**

Comments None

\$0

\$0



3/12/2024

\$247,500

BELMONT (43352)

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION.

Strategy TIER 5

Phase	Year	Funding	Program
Right of Way	2025	34,221	Federal-Aid Highway
Construction	2026	575,768	Federal-Aid Highway

\$609,989

Current TYP Funding \$609,989 **Future Funding Required** \$0

Total Project Cost \$857,489

Comments None

BELMONT (44346)

Route/Road UNION ROAD

Category BRIDGES

Previous Funding

Scope REPLACE UNION ROAD BRIDGE OVER DURGIN BROOK (BR#078/132)

Total

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2034	291,214	SAB *
Right of Way	2034	7,190	SAB *
Construction	2034	1,643,023	MOBRR *

\$1,941,428 **Previous Funding** \$0 **Current TYP Funding** \$1,941,428 **Future Funding Required** \$0 \$1,941,428 **Total Project Cost**



3/12/2024

BERLIN (43523)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

Scope NH 16 ROADWAY IMPROVEMENTS FROM CLEVELAND BRIDGE/HUTCHINS STREET TO Strategy TIER 5

EXCHANGE ST.

Phase	Year	Funding	Program
Preliminary Engineering	2027	471,393	None-Highway
Right of Way	2030	32,855	None-Highway
Construction	2032	5,652,965	None-Highway

Total \$6,157,213 **Previous Funding** \$0 **Current TYP Funding** \$6,157,213

Future Funding Required

Total Project Cost \$6,157,213

Comments NCC regional priority project introduced in the 2023-2032 Ten Year Plan.

BERLIN (44142)

Route/Road MASON STREET

Category MANDATED FEDERAL

Scope MASON STREET BRIDGE - AS IDENTIFIED IN CDS

Strategy TIER 5

2022 LEGISLATION

Phase	Year	Funding	Program	
Construction	2025	589,999	EAR-NH090	
	Total	\$589,999	Previous Funding	\$160,000
			Current TYP Funding	\$589,999
			Future Funding Required	\$0
			Total Project Cost	\$749,999



3/12/2024

BERLIN (44174)

Route/Road NH 16 - MAIN AND PLEASANT STREET

Category MANDATED FEDERAL

Scope REHAB OF ROADS, SIDEWALKS & PARKING AREA, INSTALLATION OF A DOWNTOWN SNOW MELT SYSTEM. RAISE GRANT.

Total

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	383,394	RAISE GRANT
Preliminary Engineering	2026	258,802	RAISE GRANT
Right of Way	2025	38,339	RAISE GRANT
Construction	2027	6,785,197	RAISE GRANT
Construction	2028	6,543,101	RAISE GRANT
Construction	2029	3,154,821	RAISE GRANT

\$17,163,654

Previous Funding \$874,678
Current TYP Funding \$17,163,654
Future Funding Required \$0
Total Project Cost \$18,038,332

Comments None

BERWICK SOMERSWORTH (44389)

Route/Road SALMON FALLS RD OVER SALMON FALLS RIVER

Category BRIDGES

Scope REHABILIATE SALMON FALLS RD BRIDGE OVER SALMON FALLS RIVER BRG #078/124 EDDY BRIDGE MAINE DOT LEAD Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	53,768	NON-PAR (Maine)
Preliminary Engineering	2026	53,768	SAB *
Right of Way	2026	5,377	NON-PAR (Maine)
Right of Way	2026	5,377	SAB *
Construction	2026	537,685	MOBRR *
Construction	2026	537,685	NON-PAR (Maine)

\$1,193,660

Previous Funding \$0
Current TYP Funding \$1,193,660
Future Funding Required \$0
Total Project Cost \$1,193,660



3/12/2024

BERWICK SOMERSWORTH (44392)

Route/Road BUFFUMSVILLE RD OVER SALMON FALLS RIVER

Category BRIDGES

Scope REHABILITATE BUFFUMSVILLS RD BRIDGE OVER SALMON FALLS RIVER BRG#130/099 "NEW DAM"

Strategy TIER 5

BRG MAINEDOT LEAD

Phase	Year	Funding	Program
Preliminary Engineering	2027	55,758	NON-PAR (Maine)
Preliminary Engineering	2027	55,758	SAB *
Right of Way	2027	5,576	NON-PAR (Maine)
Right of Way	2027	5,576	SAB *
Construction	2027	557,579	MOBRR *
Construction	2027	557,579	NON-PAR (Maine)

 Total
 \$1,237,825
 Previous Funding
 \$0

 Current TYP Funding
 \$1,237,825

 Future Funding Required
 \$0

 Total Project Cost
 \$1,237,825

Comments None

BETHLEHEM (41575)

Route/Road NH 142

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (099/152) CARRYING NH 142 OVER AMMONOOSUC RIVER IN TOWN OF

Strategy TIER 3

BETHLEHEM

Phase	Year	Funding	Program
Preliminary Engineering	2025	301,368	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	125,008	Bridg-T3-4-Rehab-Rcn
Construction	2027	3,564,904	Bridg-T3-4-Rehab-Rcn

 Total
 \$3,991,280
 Previous Funding
 \$388,080

 Current TYP Funding
 \$3,991,280

 Future Funding Required
 \$0

 Total Project Cost
 \$4,379,360



3/12/2024

BETHLEHEM-FRANCONIA (44160)

Route/Road NH 18 Category MANDATED FEDERAL

Scope ON-RD (NH18) & OFF-RD TRAIL CONNECTING CENTERS OF BETHLEHEM & FRANCONIA. CDS

Strategy TIER 3

2023 / DEMO ID NH097

Phase	Year	Funding	Program	
Construction	2025	366,844	CDS_2023	
	Total	\$366,844	Previous Funding	\$157,219
			Current TYP Funding	\$366,844
			Future Funding Required	\$0
			Total Project Cost	\$524.063

Comments None

BETHLEHEM-LITTLETON (42437)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION (4R) ON I-93 FROM MM 120.5 TO MM 125.0 INCLUDING RAMPS AT EXITS 40, 41, & 42.

Total

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2028	279,853	Pave-T1-Rehab
Preliminary Engineering	2029	433,993	Pave-T1-Rehab
Right of Way	2029	75,190	Pave-T1-Rehab
Construction	2030	12,243,012	Pave-T1-Rehab
Construction	2031	12,696,003	Pave-T1-Rehab

\$25,728,051 Previous Funding \$0

Current TYP Funding \$25,728,051

Future Funding Required \$0

Total Project Cost \$25,728,051



3/12/2024

BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJECTS

Scope MLTIMDAL & SFTY IMPROVEMENTS TO KING ST BETWEEN HIGH ST & US3/4 INTRSECTION (~2.3M)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2027	4,593,338	None-Highway	
	Total	\$4,593,338	Previous Funding	\$517,494
			Current TYP Funding	\$4,593,338
			Future Funding Required	\$0
			Total Project Cost	\$5,110,831

Comments CNHRPC regional priority project introduced in the 2019-2028 Ten Year Plan.

BOSTON - MANCHESTER (68093P)

Route/Road BOSTON EXPRESS 193 OPER

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

Strategy TIER 1

Phase	Year	Funding	Program	
Other	2028	9,251,348	FTA5307_NHDOT	
Other	2030	5,596,095	FTA5307_NHDOT	
Other	2032	6,017,867	FTA5307_NHDOT	
	Total	\$20.865.309	Previous Funding	\$4.000.000

Previous Funding \$4,000,000
Current TYP Funding \$20,865,309
Future Funding Required \$0

Total Project Cost \$24,865,309



3/12/2024

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM SOUTH OF I-89 TO EXIT 14 (TOLL) AND EXIT 14 TO MERRIMACK RIVER BRIDGE (FHWA).

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2025	100,000	TPK *
Preliminary Engineering	2025	2,957,707	None-Highway
Preliminary Engineering	2026	103,700	TPK *
Preliminary Engineering	2026	4,562,800	None-Highway
Preliminary Engineering	2027	1,075,369	TPK *
Preliminary Engineering	2027	1,182,906	Federal-Aid Highway
Preliminary Engineering	2028	1,226,673	Federal-Aid Highway
Preliminary Engineering	2028	2,564,863	TPK *
Preliminary Engineering	2029	1,272,060	None-Highway
Preliminary Engineering	2029	2,659,763	TPK *
Preliminary Engineering	2030	2,098,610	TPK *
Preliminary Engineering	2030	2,638,253	None-Highway
Preliminary Engineering	2031	1,865,365	TPK *
Preliminary Engineering	2031	5,266,547	None-Highway
Preliminary Engineering	2032	3,028,600	Federal-Aid Highway
Preliminary Engineering	2033	1,169,472	Federal-Aid Highway
Preliminary Engineering	2034	762,731	Federal-Aid Highway
Right of Way	2025	286,803	None-Highway
Right of Way	2025	711,220	TPK *
Right of Way	2026	388,668	TPK *
Right of Way	2026	1,449,921	None-Highway
Construction	2027	7,714,561	None-Highway
Construction	2028	2,702,219	Federal-Aid Highway
Construction	2028	6,133,367	None-Highway
Construction	2029	4,454,524	TPK *
Construction	2029	5,594,792	Federal-Aid Highway
Construction	2030	39,574	Bridg-T3-4-Main-Pres
Construction	2030	4,485,030	Bridg-T3-4-Rehab-Rcn
Construction	2030	6,843,868	TPK *
Construction	2030	30,483,940	Federal-Aid Highway
Construction	2031	198,350	Bridg-T1-2-Main-Pres
Construction	2031	615,570	Bridg-T1-2-Rehab-Rcn
Construction	2031	8,946,756	TPK *



3/12/2024

\$14,967,106

Construction	2031	29,080,003	Federal-Aid Highway
Construction	2032	1,702,257	Bridg-T1-2-Rehab-Rcn
Construction	2032	2,149,100	Bridg-T1-2-Main-Pres
Construction	2032	47,729,031	TPK *
Construction	2032	54,972,172	Federal-Aid Highway
Construction	2033	1,103,276	Bridg-T1-2-Rehab-Rcn
Construction	2033	2,015,317	Bridg-T1-2-Main-Pres
Construction	2033	41,344,975	TPK *
Construction	2033	70,759,749	Federal-Aid Highway
Construction	2034	42,577,268	TPK *
Construction	2034	51,134,328	Federal-Aid Highway

\$460,152,060

Current TYP Funding \$460,152,060 Future Funding Required \$7,085,393

Total Project Cost \$482,204,559

Comments None

BOW (24224)

Route/Road RIVER RD OVER BOW BOG BROOK

Category BRIDGES

Previous Funding

Scope BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	139,522	SAB *	
Construction	2025	666,087	SAB *	
Construction	2026	710,073	SAB *	
	Total	\$1,515,682	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,515,682
Future Funding Required \$0
Total Project Cost \$1,515,682



3/12/2024

BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS FROM HOOKSETT TL TO 189/NH3A INTERSECTION

Strategy TIER 3

(~ 4.9M)

Phase	Year	Funding	Program	
Construction	2025	3,392,969	Other Fed Aid	
	Total	\$3,392,969	Previous Funding	\$1,115,400
			Current TYP Funding	\$3,392,969
			Future Funding Required	\$0
			Total Project Cost	\$4,508,369

Comments None

BRISTOL (40636)

Route/Road NH 104 Category INDIVIDUAL PROJECTS

Scope ROADWAY WIDENING AND SHOULDERS FOR BIKE/PED TRAVEL FROM SCHOOL ST TO WEST OF

Total

Strategy TIER 5

DANFORTH BROOK RD

Phase	Year	Funding	Program
Preliminary Engineering	2027	122,667	Federal-Aid Highway
Right of Way	2027	144,903	Federal-Aid Highway
Construction	2029	2,793,043	Federal-Aid Highway
			·

\$3,060,614

Previous Funding \$192,500
Current TYP Funding \$3,060,614
Future Funding Required \$0

Total Project Cost \$3,253,114



3/12/2024

BRISTOL (41579)

Route/Road ROUTE 3A (LAKE STREET)

Category INDIVIDUAL PROJECTS

Scope BIKE/PED/DRAIN/SAFETY IMPROV TO LAKE ST. FROM NH 104 INTERSECT TO GREEN ST.

Strategy TIER 3

INTERSECT. (~ .8M)

Phase	Year	Funding	Program
Preliminary Engineering	2027	126,347	Federal-Aid Highway
Right of Way	2027	12,267	Federal-Aid Highway
Construction	2029	2,463,965	Federal-Aid Highway

 Total
 \$2,602,579
 Previous Funding
 \$110,000

 Current TYP Funding
 \$2,602,579

 Future Funding Required
 \$0

Total Project Cost \$2,712,579

Comments LRPC regional priority project introduced in the 2019-2028 Ten Year Plan.

BRISTOL (43429)

Route/Road NH 3A Category BRIDGES

Scope ADDRESS TWO BRIDGES CARRYING NH3A OVER NEWFOUND RIVER (BR. NOS. 100/082 AND 109/061)

Total

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	180,821	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	187,511	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	194,449	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2028	168,037	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2029	104,552	Bridg-T3-4-Rehab-Rcn	
Right of Way	2027	19,445	Bridg-T3-4-Rehab-Rcn	
Construction	2029	7,109,562	Bridg-T3-4-Rehab-Rcn	

\$7,964,378

Previous Funding \$464,985
Current TYP Funding \$7,964,378
Future Funding Required \$0
Total Project Cost \$8,429,363



3/12/2024

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2026	717,586	None-Highway	
	Total	\$717,586	Previous Funding	\$206,623
			Current TYP Funding	\$717,586
			Future Funding Required	\$0
			Total Project Cost	\$924,209

Comments None

BROOKLINE (41408)

Route/Road BOND STREET OVER NISSITISSIT RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-BOND STREET OVER NISSITISSIT RIVER-BR. #088/074

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	473,817	SAB *	
	Total	\$473,817	Previous Funding	\$618,658

Current TYP Funding \$473,817
Future Funding Required \$0

Total Project Cost \$1,092,475



3/12/2024

BROOKLINE (43539)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS TO NH 13/RUONALA RD. INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	153,975	None-Highway
Right of Way	2030	26,342	None-Highway
Construction	2032	377,422	None-Highway

Total \$557,739 Previous Funding \$0

Current TYP Funding \$557,739

Future Funding Required \$0

Total Project Cost \$557,739

Comments NRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

BROOKLINE (43768)

Route/Road NH 13 Category MANDATED FEDERAL

Scope INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2026	2,602,393	HSIP *	
	Total	\$2,602,393	Previous Funding	\$495,000
			Current TYP Funding	\$2,602,393
			Future Funding Required	\$0
			Total Project Cost	\$3,097,393



3/12/2024

CAMPTON (41472)

Route/Road NH 49

Category RED LIST BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 49 OVER PEMIGEWASSET RIVER IN THE TOWN OF

Strategy TIER 3

CAMPTON (124/129)

Phase	Year	Funding	Program
Preliminary Engineering	2025	228,140	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2026	236,581	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	59,145	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,272,060	Bridg-T3-4-Rehab-Rcn
Construction	2029	5,276,506	Bridg-T3-4-Rehab-Rcn

 Total
 \$7,072,433
 Previous Funding
 \$330,000

 Current TYP Funding
 \$7,072,433

 Future Funding Required
 \$0

 Total Project Cost
 \$7,402,433

Comments None

CAMPTON (43955)

Route/Road NH ROUTE 175

Category MANDATED FEDERAL

Scope REPLACEMENT OF A 3.5' W X 6' H STONE BOX CULVERT (ROUTE 175) LOCATED 0.4 MI. NORTH OF

Strategy ALL TIERS

PULIFIER RD.

Phase	Year	Funding	Program	
Construction	2025	1,021,445	BET-DRG-HQ	
Construction	2026	325,837	BET-DRG-HQ	
	Total	\$1.347.282	Previous Fundina	\$245.000

Current TYP Funding \$1,347,282
Future Funding Required \$0

Total Project Cost \$1,592,282



3/12/2024

CANAAN (26704)

Route/Road TRANSFER STATION RD OVE ORANGE BROOK

(#191/080)

Category BRIDGES

Scope BRIDGE REPLACEMENT-TRANSFER STATION ROAD

OVER ORANGE BRK (#191/080)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	155,550	SAB *	
Right of Way	2025	5,185	SAB *	
Construction	2025	414,800	SAB *	
Construction	2026	537,685	SAB *	
	T-4-1	\$4.440.000	Burning Frankling	

 Total
 \$1,113,220
 Previous Funding
 \$0

 Current TYP Funding
 \$1,113,220

 Future Funding Required
 \$0

 Total Project Cost
 \$1,113,220

Comments None

CANAAN (41406)

Route/Road GRIST MILL HILL ROAD OVER INDIAN RIVER

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REHABILITATION/REPLACEMENT;
GRISTMILL HILL ROAD OVER INDIAN RIVER-RE

GRISTMILL HILL ROAD OVER INDIAN RIVER-BR.

#172/070

Phase	Year	Funding	Program
Preliminary Engineering	2026	155,929	SAB *
Right of Way	2026	5,377	SAB *
Construction	2026	1,043,108	Bridg-LPA-Rehab-Rcn

 Total
 \$1,204,413
 Previous Funding
 \$0

 Current TYP Funding
 \$1,204,413

 Future Funding Required
 \$0

 Total Project Cost
 \$1,204,413



3/12/2024

CANDIA - RAYMOND (43839)

Route/Road NH ROUTE 101

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION/RECONSTRUCTION OF A SECTION NH ROUTE 101

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	11,407,000	Pave-T1-Rehab	
	Total	\$11,407,000	Previous Funding	\$11,825,000
			Current TYP Funding	\$11,407,000
			Future Funding Required	\$0
			Total Project Cost	\$23,232,000

Comments None

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS TO INTERSECTIONS OF NH 27; NH 43 & RAYMOND

Strategy TIER 3

ROAD (~. 1M)

Phase	Year	Funding	Program
Preliminary Engineering	2025	228,140	None-Highway
Preliminary Engineering	2026	236,581	None-Highway
Preliminary Engineering	2027	122,667	Federal-Aid Highway
Right of Way	2025	127,392	None-Highway
Construction	2028	2,544,121	None-Highway
Construction	2029	3,139,521	Federal-Aid Highway

\$6,398,422

Current TYP Funding \$6,398,422
Future Funding Required \$0

Total Project Cost \$6,948,422

Previous Funding

Comments SNHPC regional priority project introduced in the 2019-2028 Ten Year Plan.

Total

\$550,000



3/12/2024

CANDIA (44312)

Route/Road OLD DEERFIELD RD

Category BRIDGES

Scope REPLACE OLD DEERFIELD RD BRIDGE OVER BROOK (BRG#151/123)

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2028	151,491	SAB *
Right of Way	2028	5,782	SAB *
Construction	2028	426,487	SAB *
Construction	2029	442,267	SAB *

\$1,026,027

Previous Funding \$0
Current TYP Funding \$1,026,027
Future Funding Required \$0
Total Project Cost \$1,026,027

Comments None

CARROLL (44416)

Route/Road US 302

Category BRIDGES

Scope ADDRESS BRIDGE (162/127) CARRYING US 302 OVER AMMONOOSUC RIVER IN TOWN OF Strategy TIER 2

CARROLL Year

Phase	Year	Funding	Program
Right of Way	2030	68,397	Bridg-T1-2-Rehab-Rcn
Construction	2031	7,234,594	Bridg-T1-2-Rehab-Rcn

Total \$7,302,991

Previous Funding \$0
Current TYP Funding \$7,302,991
Future Funding Required \$0
Total Project Cost \$7,302,991



3/12/2024

CENTRAL TURNPIKE PAVING (44145)

Route/Road CENTRAL TURNPIKE PAVING

Category INTERSTATE MAINTENANCE

Scope CENTRAL RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	1,943,131	TRR *	
	Total	\$1,943,131	Previous Funding	\$2,445,000
			Current TYP Funding	\$1,943,131
			Future Funding Required	\$0
			Total Project Cost	\$4,388,131

Comments None

CHARLESTOWN (40667)

Route/Road NH 12 Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT OR REHABILITATE FROM NH 12A IN SOUTHERN CHARLESTOWN TO ALMAR STREET (APPROX 2.4 MILES)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	1,596,980	Federal-Aid Highway
Right of Way	2026	405,037	Federal-Aid Highway
Construction	2028	7,527,583	Federal-Aid Highway
Construction	2029	6,412,094	Federal-Aid Highway

 Total
 \$15,941,694
 Previous Funding
 \$1,815,000

 Current TYP Funding
 \$15,941,694

 Future Funding Required
 \$0

 Total Project Cost
 \$17,756,694



3/12/2024

CHARLESTOWN (44337)

Route/Road BRIDGE STREET

Category BRIDGES

Scope REPLACE BRIDGE STREET BRIDGE OVER NECRR (BR#152/053)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2031	391,003	SAB *
Right of Way	2031	6,448	SAB *
Construction	2031	2,208,679	MOBRR *

Total \$2,606,130 **Previous Funding** \$0 **Current TYP Funding** \$2,606,130 **Future Funding Required** \$0

Total Project Cost \$2,606,130

Comments None

CHESTER (41848)

Route/Road NH 102 Category MANDATED FEDERAL

Scope NH 102 / NH 121 INTERSECTION SAFETY

Strategy TIER 3

IMPROVEMENTS

Phase	Year	Funding	Program	
Construction	2026	2,247,521	HSIP *	
	Total	\$2,247,521	Previous Funding	\$687,500
			Current TYP Funding	\$2,247,521
			Future Funding Required	\$0
			Total Project Cost	\$2,935,021



3/12/2024

CHESTER (44322)

Route/Road SHEPHARD HOME ROAD

Category BRIDGES

Scope REPLACE SHEPHARD HOME ROAD BRIDGE OVER EXETER RIVER (BR#169/122)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2029	316,710	SAB *
Right of Way	2029	5,996	SAB *
Construction	2029	1,788,496	MOBRR *

Total \$2,111,202 **Previous Funding** \$0 **Current TYP Funding** \$2,111,202 **Future Funding Required** \$0

Total Project Cost \$2,111,202

Comments None

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	1,332,530	None-Highway	
	Total	\$1,332,530	Previous Funding	\$709,500
			Current TYP Funding	\$1,332,530
			Future Funding Required	\$0
			Total Project Cost	\$2,042,030



3/12/2024

CLAREMONT (27691)

Route/Road NH 12A

Category BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	1,720,173	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,720,173	Previous Funding	\$5,025,000
			Current TYP Funding	\$1,720,173
			Future Funding Required	\$0
			Total Project Cost	\$6.745.173

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2025	172,834	Airport Improvement	
Other	2026	561,581	Airport Improvement	
Other	2027	309,766	Airport Improvement	
Other	2028	152,647	Airport Improvement	
Other	2029	399,735	Airport Improvement	
Other	2030	397,945	Airport Improvement	
Other	2031	214,932	Airport Improvement	
Other	2032	222,884	Airport Improvement	
Other	2033	416,035	Airport Improvement	
Other	2034	958,730	Airport Improvement	
	Total	\$3,807,090	Previous Funding	\$0

Previous Funding \$0

Current TYP Funding \$3,807,090

Future Funding Required \$0

Total Project Cost \$3,807,090

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

CLAREMONT (43530)

Route/Road NH 103

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECONSTRUCTION (PHASE 1) OF NH 103 FROM CITIZEN TO WEST ST. INTERSECTIONS.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	466,679	Federal-Aid-LPA
Right of Way	2030	13,142	Federal-Aid-LPA
Construction	2032	3,877,933	Federal-Aid-LPA

\$4,357,754

Previous Funding \$0
Current TYP Funding \$4,357,754
Future Funding Required \$0
Total Project Cost \$4,357,754

Comments UVLSRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

CLAREMONT (43726)

Route/Road BROAD STREET / MONADNOCK PARK

Category MANDATED FEDERAL

Strategy TIER 5

Scope CONST. 1,400 LF OF SW ALONG BROAD ST. CONST.

1,950 LF OF PED. PATH AT MANADNOCK PARK. &

Total

RAIL TR

Funding Phase Year **Program** Preliminary Engineering 2025 41.654 TA* Construction 2028 415,243 TA* Construction 2030 446,541 TA* Total \$903,439

Previous Funding \$93,726
Current TYP Funding \$903,439
Future Funding Required \$0
Total Project Cost \$997,165



3/12/2024

COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category MANDATED FEDERAL

Scope RECONST. APPROX. 2700' OF US 3/MAIN ST & SIDEWALKS FROM SOUTH MAIN ST. TRAFFIC

Strategy TIER 2

ISLAND TO BEAVER BRK

Phase	Year	Funding	Program	
Construction	2025	419,052	TA *	
	Total	\$419,052	Previous Funding	\$3,766,272
			Current TYP Funding	\$419,052
			Future Funding Required	\$0
			Total Project Cost	\$4,185,324

Comments None

COLEBROOK (40651)

Route/Road HARVEY SWELL ROAD OVER EAST BRANCH

Category BRIDGES

Scope BRIDGE REHABILITATION-HARVEY SWELL ROAD

Strategy TIER 5

OVER EAST BRANCH-BR. #190/109

Phase	Year	Funding	Program	
Construction	2025	205,623	SAB *	
	Total	\$205,623	Previous Funding	\$266,977
			Current TYP Funding	\$205,623
			Future Funding Required	\$0
			Total Project Cost	\$472.600



3/12/2024

COLEBROOK (40655)

Route/Road PLEASANT STREET OVER MOHAWK RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-PLEASANT STREET OVER MOHAWK RIVER-BR. #050/099

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	95,943	SAB *
Right of Way	2025	5,330	SAB *
Construction	2025	504,534	MOBIL

\$605,807 Previous Funding \$0

Current TYP Funding \$605,807

Future Funding Required \$0

Total Project Cost \$605,807

Comments None

CONCORD (40565)

Route/Road CONCORD MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	3,906,034	Airport Improvement
Other	2026	1,541,362	Airport Improvement
Other	2027	873,540	Airport Improvement
Other	2028	1,284,909	Airport Improvement
Other	2029	8,287,846	Airport Improvement
Other	2031	1,182,124	Airport Improvement
Other	2032	1,708,777	Airport Improvement
Other	2033	2,184,185	Airport Improvement
Other	2034	2,372,857	Airport Improvement

 Total
 \$23,341,633
 Previous Funding
 \$0

 Current TYP Funding
 \$23,341,633

 Future Funding Required
 \$0

 Total Project Cost
 \$23,341,633

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

\$0

\$24,769,862

CONCORD (41212)

Route/Road NH ROUTE 9 (LOUDON RD) OVER MERRIMACK

RIVER

Category BRIDGES

Scope BRIDGE REHABILITATION-NH ROUTE 9 (LOUDON

RD) OVER MERRIMACK RIVER BR. #163/111

(SAB+MOBRR) RED LIST

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	1,716,318	SAB *
Right of Way	2025	106,604	SAB *
Construction	2025	11,265,066	Bridg-LPA-Rehab-Rcn
Construction	2026	11,681,874	Bridg-LPA-Rehab-Rcn

Total \$24,769,862 Previous Funding

Current TYP Funding

Future Funding Required \$0

Total Project Cost \$24,769,862

Comments None

CONCORD (41411)

Route/Road NH ARFF TRAINING FACILITY

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR

EXPANSION OF ARFF TRAINING FACILITIES;

PLANNING STUDIES.

Phase	Year	Funding	Program
Other	2026	1,792,282	Airport Improvement
Other	2027	185,860	Airport Improvement
Other	2028	128,491	Airport Improvement
Other	2030	207,263	Airport Improvement
Other	2032	445,767	Airport Improvement

 Total
 \$2,759,663
 Previous Funding
 \$0

 Current TYP Funding
 \$2,759,663

 Future Funding Required
 \$0

 Total Project Cost
 \$2,759,663

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

CONCORD (41468)

Route/Road I-93 NB & SB

Category BRIDGES

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN CONCORD

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2025	188,513	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2025	193,787	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	972,515	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	972,561	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2027	720,153	Bridg-HIB-Rehab-Rcn
Preliminary Engineering	2027	720,153	Bridg-T1-2-Rehab-Rcn
Right of Way	2027	125,151	Federal-Aid Bridge
Construction	2030	6,000,047	Federal-Aid Bridge
Construction	2031	12,781,943	Federal-Aid Bridge
Construction	2032	15,718,113	Federal-Aid Bridge

\$38,392,937

Previous Funding \$371,888
Current TYP Funding \$38,392,937
Future Funding Required \$0
Total Project Cost \$38,764,825

Comments None

CONCORD (42574)

Route/Road US ROUTE 202 & NH ROUTE 9

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (147/028) CARRYING US 202 & NH 9 OVER ASH BROOK IN THE CITY OF CONCORD

Total

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	228,140	Bridg-T1-2-Rehab-Rcn
Right of Way	2025	57,035	Bridg-T1-2-Rehab-Rcn
Construction	2029	1,319,127	Bridg-T1-2-Rehab-Rcn

 \$1,604,302
 Previous Funding
 \$220,000

 Current TYP Funding
 \$1,604,302

 Future Funding Required
 \$0

 Total Project Cost
 \$1,824,302



3/12/2024

CONCORD (42614)

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US3 WIDENING BETWEEN GARVINS FALLS ROAD AND AIRPORT ROAD.

Total

Strategy TIER 2

Phase	Year	Funding	Program
Right of Way	2027	589,240	None-Other
Construction	2029	612,094	NON-PAR (other)
Construction	2029	4,811,957	None-Other

\$6,013,291

Previous Funding \$50,000
Current TYP Funding \$6,013,291
Future Funding Required \$0
Total Project Cost \$6,063,291

Comments None

CONCORD (43428)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope ADDRESS 2 RED LIST BRS. (PIER REPAIRS)
CARRYING I-89 OVER TURKEY POND (BR. NOS.

165/029 & 166/029)

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2026	125,008	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2027	129,633	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	134,429	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	139,403	Bridg-T1-2-Rehab-Rcn
Right of Way	2028	6,721	Bridg-T1-2-Rehab-Rcn
Construction	2029	2,927,467	Bridg-T1-2-Rehab-Rcn

 Total
 \$3,462,661
 Previous Funding
 \$0

 Current TYP Funding
 \$3,462,661

 Future Funding Required
 \$0

 Total Project Cost
 \$3,462,661



3/12/2024

CONCORD (43732)

Route/Road N/A - RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1.79 MILES OF 10' WIDE PAVED MULTI-USE PATH BETWEEN SEWALLS FALLS RD. AND

Strategy TIER 6

BOSCAWEN TOWN LINE

Phase	Year	Funding	Program
Preliminary Engineering	2025	67,800	TA *
Right of Way	2026	11,055	TA *
Construction	2029	105,530	NON-PAR (other)
Construction	2029	796,378	TA *
Construction	2030	713,345	TA *

 Total
 \$1,694,109
 Previous Funding
 \$152,555

 Current TYP Funding
 \$1,694,109

 Future Funding Required
 \$0

 Total Project Cost
 \$1,846,664

Comments None

CONCORD (44298)

Route/Road SOUTH ST/CLINTON ST/BROADWAY

Category MANDATED FEDERAL

Scope CON A ROUNDABOUT ON SOUTH ST, CLINTON ST &BROADWAY AND IMPRVMNTS TO NEARBY

Strategy TIER 5

INTERS. BROADWAY & WEST

Phase	Year	Funding	Program
Preliminary Engineering	2026	96,918	CMAQ *
Preliminary Engineering	2028	44,667	CMAQ *
Right of Way	2028	115,642	CMAQ *
Construction	2030	3,520,646	CMAQ *

 Total
 \$3,777,872
 Previous Funding
 \$0

 Current TYP Funding
 \$3,777,872

 Future Funding Required
 \$0

 Total Project Cost
 \$3,777,872



3/12/2024

CONCORD (44326)

Route/Road IRON WORKS ROAD

Category BRIDGES

Scope REPLACE IRON WORKS ROAD BRIDGE OVER TURKEY RIVER (BR#190/067)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2030	330,916	SAB *
Right of Way	2030	6,218	SAB *
Construction	2030	1,868,598	MOBRR *

Total \$2,205,732 Previous Funding \$0

Current TYP Funding \$2,205,732

Future Funding Required \$0

Total Project Cost \$2,205,732

Comments None

CONCORD (44368)

Route/Road CENTRAL NEW HAMPSHIRE REGIONAL PLANNING

COMMISSION

Scope PURCHASE TDM SOFTWARE AND GTFS SUPPORT

FOR THE COMMUTESMART PROGRAM IN NEW

Total

HAMPSHIRE

Strategy ALL TIERS

Previous Funding

Category MANDATED FEDERAL

Phase	Year	Funding	Program
Other	2025	155,550	CMAQ *

\$155,550

Current TYP Funding \$155,550
Future Funding Required \$0

Total Project Cost \$155,550

Comments None

\$0



3/12/2024

CONWAY (40638)

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS TO NH 16

INCLUDING INTERSECTIONS OF NH 16/NH 153 AND

NH 16/NH 113

Phase	Year	Funding	Program	
Construction	2025	3,387,879	Federal-Aid-LPA	
	Total	\$3,387,879	Previous Funding	\$705,750
			Current TYP Funding	\$3,387,879
			Future Funding Required	\$0
			Total Project Cost	\$4,093,629

Comments None

CORNISH (44417)

Route/Road CORNISH TOLL BRIDGE ROAD

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS THE RED LIST BRIDGE (064/108)

CARRYING CORNISH TOLL BRIDGE ROAD OVER

CONNECTICUT RIVER

Phase	Year	Funding	Program
Preliminary Engineering	2025	912,560	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	381,618	Bridg-T3-4-Rehab-Rcn
Right of Way	2029	65,956	Bridg-T3-4-Rehab-Rcn
Construction	2030	10,806,681	Bridg-T3-4-Rehab-Rcn

Total \$12,166,815

Previous Funding Current TYP Funding \$12,166,815 **Future Funding Required**

> **Total Project Cost** \$12,166,815

Comments None

\$0

\$0



3/12/2024

DANBURY (40395)

Route/Road US 4

Category BRIDGES

Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION OR REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	3,650,240	None-Bridge	
	Total	\$3,650,240	Previous Funding	\$660,000
			Current TYP Funding	\$3,650,240
			Future Funding Required	\$0
			Total Project Cost	\$4,310,240

Comments None

DANBURY (44307)

Route/Road BOHONNON ROAD

Category BRIDGES

Scope REPLACE BOHONNON ROAD BRIDGE OVER WILD

Total

Strategy TIER 5

MEADOW BROOK (BR#112/108

Phase	Year	Funding	Program
Preliminary Engineering	2028	202,951	SAB *
Right of Way	2028	5,782	SAB *
Construction	2028	1,144,854	MOBRR *

\$1,353,588

Previous Funding \$0
Current TYP Funding \$1,353,588
Future Funding Required \$0
Total Project Cost \$1,353,588



3/12/2024

DEERFIELD (44223)

Route/Road NH107/CHURCH ST./CANDIA RD.

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Scope INTERSECTION SAFETY/FUNCTION

IMPROVEMENTS TO NH107/ CANDIA RD/CHURCH

ST. INTERSECTION.

- · · · · · · · - · · · - ·	• •			
Phase	Year	Funding	Program	
Preliminary Engineering	2030	314,625	Other Fed Aid	
Right of Way	2032	57,370	Other Fed Aid	
Construction	2034	2,657,125	Other Fed Aid	

Funding

205.664

Total \$3,029,120 **Previous Funding** \$0 **Current TYP Funding** \$3,029,120 **Future Funding Required Total Project Cost** \$3,029,120

Comments SNHPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

DEERFIELD (44311)

Phase

Preliminary Engineering

Route/Road BLAKES HILL RD OVER LAMPREY RIVER

Category BRIDGES

Strategy TIER 5

Scope REPLACE BLAKES HILL RD BRIDGE OVER LAMPREY

Year

2029

RIVER (BRG#139/127)

Program	
SAB *	
SAB *	

Right of Way 2029 5,996 SAB * Construction 2029 579.876 SAB * Construction 2030 601,331 SAB *

> Total \$1,392,867 **Previous Funding** \$0 **Current TYP Funding** \$1,392,867 **Future Funding Required** \$0 **Total Project Cost** \$1,392,867



3/12/2024

DERRY (43736)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 1,900 LF OF RAIL TRAIL IMP. FROM THE EXISTING DERRY RAIL TRAIL TO THE

Strategy TIER 6

LONDONDERRY TOWN LINE

Phase	Year	Funding	Program
Preliminary Engineering	2026	37,100	TA *
Construction	2027	418,360	TA *
Construction	2028	433,840	TA *

Total

Previous Funding \$80,500
Current TYP Funding \$889,300
Future Funding Required \$0
Total Project Cost \$969,800

Comments None

DERRY-LONDONDERRY (13065B)

Route/Road FOLSOM ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope CONSTRUCTION OF A NEW CONNECTING

ROADWAY FROM THE I-93 EXIT 4A 13065A

PROJECT EAST (~ .4M)

Phase	Year	Funding	Program
Construction	2025	7,961,179	Other Fed Aid
Construction	2026	4,774,811	Other Fed Aid

\$889,300

Total \$12,735,989

Previous Funding \$23,472,029
Current TYP Funding \$12,735,989
Future Funding Required \$0

Total Project Cost \$36,208,018



3/12/2024

DERRY-LONDONDERRY (13065C)

Route/Road TSIENNETO ROAD

Category INDIVIDUAL PROJECTS

Scope CONSTRUCTION OF TSIENNETO ROAD FROM 13065B EASTERLY TO THE NH ROUTE 102

Total

Strategy TIER 1

INTERSECTION

Phase	Year	Funding	Program
Construction	2025	9,032,870	Other Fed Aid
Construction	2026	3,081,796	Other Fed Aid
Construction	2027	9,187,092	Other Fed Aid

\$21,301,759 Previous Funding \$3,149,561

Current TYP Funding \$21,301,759

Future Funding Required \$0

Total Project Cost \$24,451,320

Comments None

DISTRICT 1 (16161M)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1 Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	419,207	Pave-T3-4-Rehab	
Construction	2025	999,709	Pave-T2-Resurf	
Construction	2025	2,461,745	Pave-T3-4-Resurf	
	Total	\$3,880,661	Previous Funding	\$1,458,025

Current TYP Funding \$3,880,661
Future Funding Required \$0

Total Project Cost \$5,338,686



3/12/2024

DISTRICT 1 (16161N)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 1.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	29	Pave-T3-4-Resurf	
Construction	2025	179,660	Pave-T3-4-Rehab	
Construction	2025	196,429	Pave-T2-Resurf	
Construction	2025	1,258,648	Pave-T3-4-Resurf	
Construction	2026	237,646	Pave-T3-4-Rehab	
Construction	2026	475,292	Pave-T2-Resurf	
Construction	2026	1,550,908	Pave-T3-4-Resurf	
	Total	\$3,898,611	Previous Funding	\$0

Current TYP Funding \$3,898,611
Future Funding Required \$0

Total Project Cost \$3,898,611

Comments None

DISTRICT 1 (44446)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS TIER 2, 3 AND 4 ROADWAYS IN DISTRICT 1 Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	209,604	Pave-T3-4-Rehab	
Construction	2025	499,855	Pave-T2-Resurf	
Construction	2025	1,230,872	Pave-T3-4-Resurf	
	Total	\$1,940,331	Previous Funding	\$729,025
			Current TYP Funding	\$1,940,331
			Future Funding Required	\$0
			Total Project Cost	\$2,669,356



3/12/2024

DISTRICT 2 (16162M)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3 AND 4 ROADWAYS IN DISTRICT 2

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	404,036	Pave-T3-4-Rehab	
Construction	2025	856,780	Pave-T2-Resurf	
Construction	2025	2,505,662	Pave-T3-4-Resurf	
	Total	\$3,766,477	Previous Funding	\$1,415,125

Previous Funding \$1,415,125
Current TYP Funding \$3,766,477
Future Funding Required \$0
Total Project Cost \$5,181,602

Comments None

DISTRICT 2 (16162N)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3 AND 4 ROADWAYS IN DISTRICT 2.

Total

Strategy TIER 3

Year	Funding	Program
2025	29	Pave-T3-4-Resurf
2025	168,367	Pave-T2-Resurf
2025	173,158	Pave-T3-4-Rehab
2025	1,280,892	Pave-T3-4-Resurf
2026	203,696	Pave-T3-4-Rehab
2026	407,393	Pave-T2-Resurf
2026	1,328,995	Pave-T3-4-Resurf
	2025 2025 2025 2025 2025 2026 2026	2025 29 2025 168,367 2025 173,158 2025 1,280,892 2026 203,696 2026 407,393

\$3,562,530

 Previous Funding
 \$0

 Current TYP Funding
 \$3,562,530

 Future Funding Required
 \$0

 Total Project Cost
 \$3,562,530



3/12/2024

DISTRICT 2 (44447)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS TIER 2, 3 AND 4 ROADWAYS IN DISTRICT 2.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	202,018	Pave-T3-4-Rehab	
Construction	2025	428,390	Pave-T2-Resurf	
Construction	2025	1,252,831	Pave-T3-4-Resurf	
	Total	\$1,883,239	Previous Funding	\$707,575
			Command TVD. From dies er	£4 000 000

Current TYP Funding \$1,883,239 **Future Funding Required**

Total Project Cost \$2,590,814

Comments None

DISTRICT 3 (16163M)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 **ROADWAYS IN DISTRICT 3**

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	453,542	Pave-T3-4-Rehab	
Construction	2025	956,591	Pave-T2-Resurf	
Construction	2025	2,821,065	Pave-T3-4-Resurf	
	Total	\$4,231,199	Previous Funding	\$1,589,725
			Current TYP Funding	\$4,231,199

9 **Future Funding Required** \$0

Total Project Cost \$5,820,924



3/12/2024

DISTRICT 3 (16163N)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3 AND 4 ROADWAYS IN DISTRICT 3.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	29	Pave-T3-4-Resurf	
Construction	2025	187,873	Pave-T2-Resurf	
Construction	2025	194,375	Pave-T3-4-Rehab	
Construction	2025	1,442,415	Pave-T3-4-Resurf	
Construction	2026	227,709	Pave-T3-4-Rehab	
Construction	2026	454,591	Pave-T2-Resurf	
Construction	2026	1,483,837	Pave-T3-4-Resurf	
	Total	\$3,990,830	Previous Funding	

 Previous Funding
 \$0

 Current TYP Funding
 \$3,990,830

 Future Funding Required
 \$0

 Total Project Cost
 \$3,990,830

Comments None

DISTRICT 4 (16164M)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 4 Strategy TIER 2

Total Project Cost

Phase	Year	Funding	Program	
Construction	2025	354,530	Pave-T3-4-Rehab	
Construction	2025	726,626	Pave-T2-Resurf	
Construction	2025	2,231,780	Pave-T3-4-Resurf	
	Total	\$3,312,935	Previous Funding	\$1,244,72 5
			Current TYP Funding	\$3,312,935
			Future Funding Required	\$0

Comments None

\$4,557,660



3/12/2024

DISTRICT 4 (16164N)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS TIER 2, 3 AND 4 ROADWAYS IN DISTRICT 4.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	29	Pave-T3-4-Resurf	
Construction	2025	142,702	Pave-T2-Resurf	
Construction	2025	151,941	Pave-T3-4-Rehab	
Construction	2025	1,140,586	Pave-T3-4-Resurf	
Construction	2026	173,059	Pave-T3-4-Rehab	
Construction	2026	345,290	Pave-T2-Resurf	
Construction	2026	1,126,954	Pave-T3-4-Resurf	
	Total	\$3,080,561	Previous Funding	\$0

Current TYP Funding \$3,080,561 **Future Funding Required** \$0

Total Project Cost \$3,080,561

Comments None

DISTRICT 5 (16165M)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Strategy TIER 2

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 **ROADWAYS IN DISTRICT 5**

Phase	Year	Funding	Program	
Construction	2025	281,068	Pave-T3-4-Rehab	
Construction	2025	653,963	Pave-T2-Resurf	
Construction	2025	1,664,852	Pave-T3-4-Resurf	
	Total	\$2,599,883	Previous Funding	\$976,825

Current TYP Funding \$2,599,883 **Future Funding Required** \$0

Total Project Cost \$3,576,708



3/12/2024

DISTRICT 5 (16165N)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 5.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	29	Pave-T3-4-Resurf	
Construction	2025	120,458	Pave-T3-4-Rehab	
Construction	2025	128,329	Pave-T2-Resurf	
Construction	2025	851,076	Pave-T3-4-Resurf	
Construction	2026	155,670	Pave-T3-4-Rehab	
Construction	2026	310,513	Pave-T2-Resurf	
Construction	2026	1,014,342	Pave-T3-4-Resurf	
	Total	\$2,580,416	Previous Funding	

 Previous Funding
 \$0

 Current TYP Funding
 \$2,580,416

 Future Funding Required
 \$0

 Total Project Cost
 \$2,580,416

Comments None

DISTRICT 6 (16166M)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 6 Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	283,464	Pave-T3-4-Rehab	
Construction	2025	597,271	Pave-T2-Resurf	
Construction	2025	1,769,454	Pave-T3-4-Resurf	
	Total	\$2,650,188	Previous Funding	\$995,725
			Current TYP Funding	\$2,650,188

Future Funding Required \$0

Total Project Cost \$3,645,913



3/12/2024

DISTRICT 6 (16166N)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING OF VARIOUS TIER 2, 3, AND 4 ROADWAYS IN DISTRICT 6.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	29	Pave-T3-4-Resurf	
Construction	2025	117,378	Pave-T2-Resurf	
Construction	2025	121,485	Pave-T3-4-Rehab	
Construction	2025	904,461	Pave-T3-4-Resurf	
Construction	2026	141,594	Pave-T3-4-Rehab	
Construction	2026	284,016	Pave-T2-Resurf	
Construction	2026	925,742	Pave-T3-4-Resurf	
	Total	\$2,494,704	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$2,494,704
Future Funding Required \$0
Total Project Cost \$2,494,704

Comments None

DORCHESTER (42091)

Route/Road PROVINCE ROAD OVER BUCKS BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER BUCKS BROOK-BR #151/055

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	175,500	SAB *
Right of Way	2026	5,682	SAB *
Construction	2026	891,696	MOBRR *

\$1,072,878 Previous Funding \$0

Current TYP Funding \$1,072,878

Future Funding Required \$0

Total Project Cost \$1,072,878



3/12/2024

DORCHESTER (42092)

Route/Road PROVINCE ROAD OVER SOUTH BRANCH OF BAKER

RIVER

Scope BRIDGE REPLACEMENT-PROVINCE ROAD OVER SOUTH BRANCH OF BAKER RIVER-BR. #156/053

Strategy TIER 5

Category BRIDGES

Phase	Year	Funding	Program
Preliminary Engineering	2026	270,993	SAB *
Right of Way	2026	10,754	SAB *
Construction	2026	1,192,369	MOBRR *

Total \$1,474,116 Previous Funding \$0

Current TYP Funding \$1,474,116

Future Funding Required \$0

Strategy TIER 2

Total Project Cost \$1,474,116

Comments None

DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108 Category INDIVIDUAL PROJECTS

Scope NH108 COMPLETE STS IMPROV (U-3 ALT EXT 10 STUDY) FROM INDIAN BRK RD TO INNVTION DR (~

STUDY) FROM INDIAN BRK RD. TO INNVTION DR. (~

5M)

Year	Funding	Program
2025	1,596,924	Federal-Aid Highway
2027	6,608,359	None-Highway
2028	19,188,033	Federal-Aid Highway
2029	5,116,275	Federal-Aid Highway
2030	10,097,584	Federal-Aid Highway
	2025 2027 2028 2029	2025 1,596,924 2027 6,608,359 2028 19,188,033 2029 5,116,275

 Total
 \$42,607,175
 Previous Funding
 \$3,687,750

 Current TYP Funding
 \$42,607,175

 Future Funding Required
 \$0

 Total Project Cost
 \$46,294,926



3/12/2024

DOVER (27885)

Route/Road CENTRAL AVE/CHESTNUT ST/THIRD ST

Category RAIL

Scope PAN AM RAILWAYS, RECONSTRUCT

RAILWAY-HIGHWAY CROSSING, ROADWAY APPROACHES AND PROTECTIVE DEVICES.

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	1,140,700	RR-RCS *	
	Total	\$1,140,700	Previous Funding	\$88,023
			Current TYP Funding	\$1,140,700

Future Funding Required \$0

Total Project Cost \$1,228,723

Comments None

DOVER (41373)

Route/Road RTE 155, RTE 108, BELLAMY RD. DALEY DR.

DURHAM RD

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH FROM KNOX

MARSH RD. TO BELLAMY RD.

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	116,283	NON-PAR (other)	
Construction	2025	316,190	TA *	
	Total	\$432,473	Previous Funding	\$203,314
			Current TYP Funding	\$432,473
			Future Funding Required	\$0
			Total Project Cost	\$635,787



3/12/2024

DOVER (41824)

Route/Road NH 16 Category BRIDGES

Scope BRIDGE SUPERSTRUCTURE REPLACEMENT FOR NH 16 NB (#106/133) AND SB (#105/133) OVER

Strategy TIER 1

COCHECO RIVER

Phase	Year	Funding	Program
Construction	2025	4,125,000	TRR *
Construction	2026	6,973,825	TRR *
Construction	2027	3,978,865	TRR *
Construction	2027	3,978,865	

Total \$15,077,690 Previous Funding \$1,886,378

Current TYP Funding \$15,077,690

Future Funding Required \$0

Total Project Cost

\$16,964,068

Comments None

DOVER (42626)

Route/Road CHESTNUT STREET

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN AND ACCESSIBILITY IMPROVEMENTS.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	32,287	Federal-Aid-LPA	
Construction	2030	243,042	Federal-Aid-LPA	
	Total	\$275,329	Previous Funding	\$0
			Current TYP Funding	\$275,329
			Future Funding Required	\$0
			Total Project Cost	\$275,329

Comments SRPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

DOVER (44350)

Route/Road RTE 108

Category MANDATED FEDERAL

Scope IMPROVEMENTS ALONG RTE. 108 INCLUDING TRAFFIC SIGNALS, SAFETY, IMPROVED TRAFFIC

Strategy TIER 5

FLOW

Phase	Year	Funding	Program
Preliminary Engineering	2026	489,293	CMAQ *
Preliminary Engineering	2028	225,502	CMAQ *
Right of Way	2028	115,642	CMAQ *
Construction	2030	3,544,193	CMAQ *

Total \$4,374,630

Previous Funding

Current TYP Funding

\$4,374,630

\$751,825

\$0

Future Funding Required

Total Project Cost

\$4,374,630

Comments None

DOVER (44367)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST

TRANSPORTATION (COAST)

Category MANDATED FEDERAL

Scope REINVIGORATE THE COMMUTESMART

SEACOAST(TMA) WITH NEW PROGRAMMING&

OUTREACH PROPOSED 5 YEARS

Strategy ALL TIERS

Total Project Cost

Phase	Year	Funding	Program	
Other	2025	751,825	CMAQ *	
	Total	\$751,825	Previous Funding	\$0
			Current TYP Funding	\$751,825
			Future Funding Required	\$0



3/12/2024

DOVER NH 16 (SPAULDING TURNPIKE) OVER NH 108 (42872)

Route/Road NH 16 (SPAULDING TURNPIKE)

Category BRIDGES

Scope BRIDGE REHABILITATION SPAULDING TURNPIKE (NH 16) OVER NH 108

Strategy TIER 1

Year	Funding	Program
2025	167,274	TRR *
2025	317,820	TRR *
2026	3,931,823	TRR *
2027	4,377,102	TRR *
2028	3,357,657	TRR *
	2025 2025 2026 2027	2025 167,274 2025 317,820 2026 3,931,823 2027 4,377,102

\$12,151,675

Previous Funding \$973,757 **Current TYP Funding** \$12,151,675 **Future Funding Required** \$0 **Total Project Cost** \$13,125,432

Comments None

DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BR CARRYING GULF RD OVER SALMON FALLS RIVER BETWEEN DOVER & S

Total

Strategy TIER 4

BERWICK (182/123)

Phase	Year	Funding	Program	
Preliminary Engineering	2025	106,604	NON-PAR (Maine)	
Preliminary Engineering	2025	117,264	Bridg-T3-4-Rehab-Rcn	
Construction	2026	1,381,849	NON-PAR (Maine)	
Construction	2026	1,520,034	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,125,751	Previous Funding	\$317,940

Previous Funding \$317,940 **Current TYP Funding** \$3,125,751 **Future Funding Required Total Project Cost** \$3,443,691



3/12/2024

DUMMER-CAMBRIDGE-ERROLL (16304C)

Route/Road ROUTE 16 Category INDIVIDUAL PROJECTS

Scope WIDENING & REHAB OF RTE 16

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2026	712,312	Other Fed Aid	
Right of Way	2028	310,644	Other Fed Aid	
Construction	2030	4,741,615	Other Fed Aid	
Construction	2031	4,783,128	Other Fed Aid	
	Total	\$10,547,699	Previous Funding	

Previous Funding \$0
Current TYP Funding \$10,547,699
Future Funding Required \$0
Total Project Cost \$10,547,699

Comments None

DUNBARTON (43535)

Route/Road NH 77 Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO THE NH 13/NH 77/JEWETT RD. INTERSECTION

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	388,898	None-Highway	
Right of Way	2030	43,369	None-Highway	
Construction	2032	1,399,109	None-Highway	

\$1,831,377 Previous Funding \$0

Current TYP Funding \$1,831,377

Future Funding Required \$0

Total Project Cost \$1,831,377

Comments CNHRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

Total



3/12/2024

DURHAM (41432)

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING BENNETT ROAD OVER PAR IN THE TOWN OF Strategy TIER 4

DURHAM (093/080)

	-· ,		
Phase	Year	Funding	Program
Preliminary Engineering	2026	121,603	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	60,801	Bridg-T3-4-Rehab-Rcn
Construction	2028	980,759	Bridg-T3-4-Rehab-Rcn

Total \$1,163,163 **Previous Funding** \$336,160 **Current TYP Funding** \$1,163,163 **Future Funding Required** \$0

Total Project Cost \$1,499,323

Comments None

DURHAM (42523)

Route/Road US 4 / MADBURY RD

Category MANDATED FEDERAL

Scope IMPLEMENT INTERSECTION SAFETY

Strategy TIER 2

IMPROVEMENTS

Phase	Year	Funding	Program	
Construction	2025	2,345,279	HSIP *	
	Total	\$2,345,279	Previous Funding	\$709,500
			Current TYP Funding	\$2,345,279
			Future Funding Required	\$0
			Total Project Cost	\$3,054,779



3/12/2024

DURHAM (44344)

Route/Road MILL ROAD

Category BRIDGES

Scope REPLACE MILL ROAD BRIDGE OVER OYSTER RIVER (BR# 097/109)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2033	397,175	SAB *
Right of Way	2033	6,934	SAB *
Construction	2033	2,243,678	MOBRR *

Total \$2,647,787 **Previous Funding** \$0 **Current TYP Funding** \$2,647,787 **Future Funding Required** \$0

Total Project Cost \$2,647,787

Comments None

DURHAM (44349)

Route/Road NH 155A/MAIN ST/MAST RD

Category MANDATED FEDERAL

Strategy TIER 2

Scope UPGRADE 4-WAY-INTERS. TO IMPROVE

SERVICE, SAFETY&REDUCE WAIT TIMES WITH

ROAD REDESIGN OR ROUNDABOUT

Phase	Year	Funding	Program
Preliminary Engineering	2025	130,662	CMAQ *
Preliminary Engineering	2027	60,219	CMAQ *
Right of Way	2027	11,152	CMAQ *
Construction	2028	1,188,798	CMAQ *

Total \$1,390,830 **Previous Funding** \$0 **Current TYP Funding** \$1,390,830 **Future Funding Required** \$0 \$1,390,830

Total Project Cost



3/12/2024

EASTERN TURNPIKE PAVING (44146)

Route/Road EASTERN TURNPIKE PAVING

Category INTERSTATE MAINTENANCE

Scope EASTERN RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	1,943,131	TRR *	
	Total	\$1,943,131	Previous Funding	\$2,445,000
			Current TYP Funding	\$1,943,131
			Future Funding Required	\$0
			Total Project Cost	\$4,388,131

Comments None

EASTON (44418)

Route/Road TUNNEL BROOK ROAD

Category RED LIST BRIDGES

Strategy TIER 4

Scope ADDRESS THE RED LIST BRIDGE (084/056)

CARRYING TUNNEL BROOK ROAD OVER WILD

AMMONOOSUC RIVER

Phase	Year	Funding	Program
Right of Way	2029	65,956	Bridg-T3-4-Rehab-Rcn
Construction	2030	1,367,934	Bridg-T3-4-Rehab-Rcn

Total \$1,433,891 **Previous Funding Current TYP Funding** \$1,433,891 **Future Funding Required**

> **Total Project Cost** \$1,433,891

Comments None

\$0



3/12/2024

EFFINGHAM (44333)

Route/Road GRANITE ROAD

Category BRIDGES

Scope REPLACE GRANITE ROAD BRIDGE OVER SOUTH RIVER (BR#166/082)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2031	279,325	SAB *
Right of Way	2031	6,448	SAB *
Construction	2031	1,576,007	MOBRR *

Total \$1,861,780 **Previous Funding** \$0 **Current TYP Funding** \$1,861,780 **Future Funding Required** \$0

Total Project Cost \$1,861,780

Comments None

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Strategy TIER 5

Scope REPLACE SHAKER BLVD BRIDGE OVER KNOX

RIVER (BRG #120/115)

Phase	Year	Funding	Program	
Preliminary Engineering	2027	144,970	SAB *	
Right of Way	2027	20,073	SAB *	
Construction	2027	1,014,793	Bridg-LPA-Rehab-Rcn	
	Total	\$1,179,837	Previous Funding	\$0

Total \$1,179,837 **Previous Funding Current TYP Funding Future Funding Required**

> **Total Project Cost** \$1,179,837

Comments None

\$1,179,837

\$0



3/12/2024

ENFIELD (40526)

Route/Road US 4 Category INDIVIDUAL PROJECTS

Scope ADD SHLDRS, IMPROV ALIGN & RMV CLEAR ZONE OBSTRUCTS ON US 4 FROM MAIN ST. TO LEBANON

Strategy TIER 2

T/L (~ 1.5M)

Phase	Year	Funding	Program
Right of Way	2025	224,382	Federal-Aid Highway
Right of Way	2026	98,598	Federal-Aid Highway
Construction	2027	2,398,074	Federal-Aid Highway
Construction	2028	6,016,885	Federal-Aid Highway

 Total
 \$8,737,939
 Previous Funding
 \$1,370,396

 Current TYP Funding
 \$8,737,939

 Future Funding Required
 \$0

 Total Project Cost
 \$10,108,335

Comments None

EPPING (29608)

Route/Road NH 125 Category INDIVIDUAL PROJECTS

Scope NH RTE 125 CAPACITY AND TRAFFIC

Strategy TIER 2

MANAGEMENT IMPROVEMENTS FROM BRICKYARD

PLAZA TO NH 87

Phase	Year	Funding	Program	
Construction	2025	3,266,077	None-Highway	
Construction	2026	4,839,162	None-Highway	
Construction	2027	3,345,473	Federal-Aid Highway	

 Total
 \$11,450,711
 Previous Funding
 \$3,916,647

 Current TYP Funding
 \$11,450,711

 Future Funding Required
 \$0

 Total Project Cost
 \$15,367,358



3/12/2024

EPPING (43430)

Route/Road NH125

Category RED LIST BRIDGES

Scope ADDRESS RED-LISTED BRIDGE CARRYING NH 125 OVER PISCASSIC RIVER (BR. NO. 108/030)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	187,511	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2027	64,816	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	100,822	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	69,702	Bridg-T1-2-Rehab-Rcn
Right of Way	2027	12,963	Bridg-T1-2-Rehab-Rcn
Construction	2029	2,230,451	Bridg-T1-2-Rehab-Rcn

 \$2,666,266
 Previous Funding
 \$0

 Current TYP Funding
 \$2,666,266

 Future Funding Required
 \$0

 Total Project Cost
 \$2,666,266

Comments None

EXETER (40623)

Route/Road NH 111A

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT TO ADDRESS PRIORITY BRIDGE CARRYING NH 111A OVER LITTLE RIVER (BR NO 075/078)

Total

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2026	375,023	Bridg-T3-4-Rehab-Rcn	
Right of Way	2026	250,015	Bridg-T3-4-Rehab-Rcn	
Construction	2029	2,788,064	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,413,102	Previous Funding	\$282,700

Previous Funding \$282,700
Current TYP Funding \$3,413,102
Future Funding Required \$0

Total Project Cost \$3,695,802



3/12/2024

EXETER (44410)

Route/Road NH 108

Category BRIDGES

Scope ADDRESS CONDITION OF BRIDGE CARRYING NH 108 OVER EXETER RIVER (BR. NO. 089/045)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	741,455	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	445,221	Bridg-T3-4-Rehab-Rcn
Right of Way	2028	254,412	Bridg-T3-4-Rehab-Rcn
Construction	2031	7,660,158	Bridg-T3-4-Rehab-Rcn

 Total
 \$9,101,246
 Previous Funding
 \$0

 Current TYP Funding
 \$9,101,246

 Future Funding Required
 \$0

 Total Project Cost
 \$9,101,246

Comments None

EXETER (44624)

Route/Road EPPING ROAD

Category MANDATED FEDERAL

Scope INSTALL (2) ELECTRIC VEHICLE DC FAST CHARGING STATIONS AT 158 EPPING ROAD

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	47,316	CMAQ *	
Construction	2032	510,677	CMAQ *	
	Total	\$557,993	Previous Funding	\$0

Current TYP Funding \$557,993
Future Funding Required \$0

Total Project Cost \$557,993



3/12/2024

FARMINGTON (43550)

Route/Road MAIN ST AND ELM ST

Category INDIVIDUAL PROJECTS

Scope SIDEWALK IMPROVEMENTS ALONG MAIN STREET AND ELM STREET TO EXPAND CONNECTED

Strategy TIER 3

NETWORK

Phase	Year	Funding	Program
Preliminary Engineering	2026	158,645	Federal-Aid-LPA
Right of Way	2029	38,019	Federal-Aid-LPA
Construction	2032	508,767	Federal-Aid-LPA

Total \$705,431 **Previous Funding** \$0 **Current TYP Funding** \$705,431 **Future Funding Required**

Total Project Cost \$705,431

Comments SRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

FARMINGTON (44391)

Route/Road SPRING STREET

Category BRIDGES

Scope REPLACE SPRING STREET BRIDGE OVER

Strategy TIER 5

COCHECO RIVER (BR #076/135)

Phase	Year	Funding	Program	
Preliminary Engineering	2031	266,042	SAB *	
Right of Way	2031	6,448	SAB *	
Construction	2031	1,500,953	MOBRR *	
	Total	\$1,773,443	Previous Funding	\$0

Current TYP Funding \$1,773,443 **Future Funding Required** \$0 **Total Project Cost** \$1,773,443



3/12/2024

FITZWILLIAM (44290)

Route/Road TEMPLETON TURNPIKE

Category BRIDGES

Scope REPLACE TEMPLETON TURNPIKE BRIDGE OVER PRIEST BROOK (BRIDGE 147/080)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	244,331	SAB *
Right of Way	2027	5,576	SAB *
Construction	2027	1,378,781	MOBRR *

Total \$1,628,688 **Previous Funding** \$0 **Current TYP Funding** \$1,628,688 **Future Funding Required** \$0

Total Project Cost \$1,628,688

Comments None

FRANCESTOWN (42709)

Route/Road OLD COUNTY ROAD NORTH

Category BRIDGES

Strategy TIER 5

Scope REHABILITATION/REPLACEMENT OF BRIDGE OLD

COUNTY RD N OVER COLLINS BROOK BR NO -

091/142

Phase	Year	Funding	Program	
Preliminary Engineering	2026	160,295	SAB *	
Right of Way	2026	5,527	SAB *	
Construction	2026	994,931	MOBIL	
	Total	\$1,160,753	Previous Funding	

Previous Funding \$0 **Current TYP Funding** \$1,160,753 **Future Funding Required** \$0 **Total Project Cost** \$1,160,753



3/12/2024

FRANCONIA (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

Scope REHAB (4R) OF I-93 FROM MM 111.6 (SOUTH OF EXIT 35) TO MM 116.1. INCLUDES RAMPS AT 35, 36,

Strategy TIER 1

& 37.

Phase	Year	Funding	Program	
Construction	2025	10,587,008	4R	
	Total	\$10,587,008	Previous Funding	\$11,491,700
			Current TYP Funding	\$10,587,008
			Future Funding Required	\$0
			Total Project Cost	\$22,078,708

Comments None

FRANCONIA (44623)

Route/Road RTE 18

Category MANDATED FEDERAL

Scope INSTALL 2 TWO-PORT ELECTRIC VEHICLE CHARGING STATIONS IN THE CENTER OF TOWN

Total

Strategy TIER 6

ON MAIN STREET (RTE 18)

Phase	Year	Funding	Program
Preliminary Engineering	2028	6,133	CMAQ *
Construction	2033	60,312	CMAQ *

\$66,446

Previous Funding \$0
Current TYP Funding \$66,446
Future Funding Required \$0
Total Project Cost \$66,446



3/12/2024

FRANCONIA-SUGAR HILL-BETHLEHEM (42436)

Route/Road I-93

Category PRESERVATION & MAINTENANCE

Scope I-93 4R FROM MM 116.1 TO MM 120.5 INCLUDING RAMPS AT EXITS 38 & 39

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2025	260,239	Pave-T1-Rehab
Preliminary Engineering	2026	418,508	Pave-T1-Rehab
Right of Way	2026	72,508	Pave-T1-Rehab
Construction	2027	7,184,391	Pave-T1-Rehab
Construction	2028	14,021,638	Pave-T1-Rehab
Construction	2029	4,000,000	Pave-T1-Rehab

\$25,957,284

Previous Funding \$0 **Current TYP Funding** \$25,957,284 **Future Funding Required Total Project Cost** \$25,957,284

Comments None

FRANKLIN (42513)

Route/Road TRESTLE BRIDGE MILL CITY PARK TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT A PEDESTRIAN WALKWAY ON THE EXISTING TRESTLE BRIDGE TO CONNECT TO MILL

Total

Strategy TIER 6

CITY PARK TRAIL

Phase	Year	Funding	Program
Construction	2026	642,095	TA *
	Total	\$642,095	

Previous Funding \$114,000 **Current TYP Funding** \$642,095 **Future Funding Required** \$0

> **Total Project Cost** \$756,095



3/12/2024

FREMONT (23793)

Route/Road MARTIN RD

Category BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER PISCASSIC RIVER-BR. #155/133

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	664,717	SAB *	
	Total	\$664,717	Previous Funding	\$706,404
			Current TYP Funding	\$664,717
			Future Funding Required	\$0
			Total Project Cost	\$1,371,121

Comments None

FTA 5311 - ADVANCE TRANSIT (68033A)

Route/Road ADVANCE TRANSIT

Category TRANSIT

Scope FTA 5311 FUNDING FOR OPERATING EXPENSES FOR RURAL PUBLIC TRANSP, INCLUDING ADMIN, CAP PM, CAP ADA

Total

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	4,983,382	FTA5311
Other	2026	5,358,975	FTA5311
Other	2027	5,762,875	FTA5311
Other	2028	6,197,218	FTA5311
Other	2029	6,664,296	FTA5311
Other	2030	7,166,576	FTA5311
Other	2031	7,706,714	FTA5311
Other	2032	8,287,561	FTA5311
Other	2033	8,912,186	FTA5311
Other	2034	9,583,889	FTA5311

\$70,623,672

 Previous Funding
 \$9,102,883

 Current TYP Funding
 \$70,623,672

 Future Funding Required
 \$21,389,203

 Total Project Cost
 \$101,115,759



3/12/2024

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	7,247,478	Airport Improvement
Other	2026	1,969,120	Airport Improvement
Other	2027	1,672,736	Airport Improvement
Other	2028	1,092,173	Airport Improvement
Other	2029	7,661,594	Airport Improvement
Other	2030	208,299	Airport Improvement
Other	2031	51,584	Airport Improvement
Other	2032	222,884	Airport Improvement
Other	2033	231,131	Airport Improvement
Other	2034	479,365	Airport Improvement

 \$20,836,363
 Previous Funding
 \$0

 Current TYP Funding
 \$20,836,363

 Future Funding Required
 \$0

 Total Project Cost
 \$20,836,363

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.

Total

GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING US 3 AND NH 11 OVER US 3 AND NH 11 IN THE TOWN OF

Strategy TIER 2

GILFORD(114/066)

Phase	Year	Funding	Program	
Construction	2028	1,961,517	Bridg-T1-2-Main-Pres	
	Total	\$1,961,517	Previous Funding	\$330,000

Current TYP Funding \$1,961,517
Future Funding Required \$0

Total Project Cost \$2,291,517



3/12/2024

GILFORD (42577)

Route/Road NH ROUTE 11

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (115/147) CARRYING NH ROUTE 11 OVER POOR FARM BROOK IN THE

Strategy TIER 2

TOWN OF GILFORD

Phase	Year	Funding	Program
Preliminary Engineering	2026	198,159	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	66,053	Bridg-T1-2-Rehab-Rcn
Construction	2030	3,055,397	Bridg-T1-2-Rehab-Rcn

Total \$3,319,610 **Previous Funding** \$307,118 **Current TYP Funding** \$3,319,610 **Future Funding Required**

Total Project Cost \$3,626,728

Comments None

GILMANTON (42603)

Route/Road NH140/NH107

Category INDIVIDUAL PROJECTS

Scope SAFETY AND PEDESTRIAN IMPROVEMENTS AT THE NH-140/NH-107 INTERSECTION

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2025	254,785	Federal-Aid-LPA	
Right of Way	2028	213,094	Federal-Aid-LPA	
Construction	2030	1,527,699	Federal-Aid-LPA	
	Total	\$1.995.578	Previous Funding	 \$0

\$1,995,578 **Previous Funding** \$0 **Current TYP Funding** \$1,995,578 **Future Funding Required** \$0 **Total Project Cost** \$1,995,578

Comments LRPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

GILMANTON (43536)

Route/Road NH ROUTE 107

Category INDIVIDUAL PROJECTS

Scope INCREASE CAPACITY TO THE 54" CMP CULVERT UNDER NH ROUTE 107 IN GILMANTON.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	268,065	Other Fed Aid	
Right of Way	2026	21,292	Other Fed Aid	
Construction	2027	2,253,078	Other Fed Aid	
Construction	2028	3,197,021	Other Fed Aid	
	Total	\$5,739,455	Previous Funding	\$401,500

Previous Funding \$401,500
Current TYP Funding \$5,739,455
Future Funding Required \$0

Total Project Cost \$6,140,955

Comments None

GILSUM (44538)

Route/Road BANKS ROAD

Category RED LIST BRIDGES

Scope REPLACE BANKS ROAD BRIDGE #097/139 OVER HAYWARD BROOK

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2032	167,778	SAB *
Right of Way	2032	6,687	SAB *
Construction	2032	944,056	MOBRR *

\$1,118,521

Previous Funding \$0
Current TYP Funding \$1,118,521
Future Funding Required \$0
Total Project Cost \$1,118,521



3/12/2024

GORHAM (42598)

Route/Road RTE 16

Category INDIVIDUAL PROJECTS

Scope DRAINAGE AND RETAINING WALL IMPROVEMENTS ALONGSIDE NH 16 ONE QUARTER MILE SOUTH OF

Strategy TIER 2

LIBBY STREET

Phase	Year	Funding	Program
Preliminary Engineering	2025	277,259	None-Highway
Right of Way	2027	64,816	None-Highway
Construction	2029	3,136,572	None-Highway

\$3,478,646 **Previous Funding** \$0 **Current TYP Funding** \$3,478,646 **Future Funding Required Total Project Cost** \$3,478,646

Comments NCC regional priority project introduced in the 2021-2030 Ten Year Plan.

GORHAM (43520)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope BIKE/PED IMPROVEMENTS ALONG NH 16 FROM

THE INTERSECTION OF US 2 (GLEN RD.) AND US

Total

2(LANCASTER RD.)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	194,450	None-Highway
Right of Way	2030	14,456	None-Highway
Construction	2032	1,865,479	None-Highway
		•	

Total \$2,074,385 **Previous Funding** \$0 **Current TYP Funding** \$2,074,385 **Future Funding Required** \$0 **Total Project Cost** \$2,074,385

Comments NCC regional priority project introduced in the 2023-2032 Ten Year Plan.



3/12/2024

GORHAM (43842)

Route/Road US 2 Category MANDATED FEDERAL

Scope SIDEWALK AND PED CROSSING IMPROVEMENTS, BEGINNING WEST OF NH 16/US 2 TRAVELLING

Strategy TIER 2

WEST ON US RTE 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	25,925	TA *
Right of Way	2025	5,185	TA *
Construction	2026	1,178,604	TA *

 Total
 \$1,209,714
 Previous Funding
 \$125,000

 Current TYP Funding
 \$1,209,714

 Future Funding Required
 \$0

 Total Project Cost
 \$1,334,714

Comments None

GORHAM (44216)

Route/Road NH 16 Category INDIVIDUAL PROJECTS

Scope CONSTRUCT ~1.5M SIDEWALK & BIKE SHOULDER FROM ~2400' N OF US 2 TO ~1400 S OF PISANI ST.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2029	635,819	Other Fed Aid	
Right of Way	2032	169,169	Other Fed Aid	
Construction	2034	4,254,825	Other Fed Aid	
	Total	\$5,059,813	Previous Funding	\$0

 Current TYP Funding
 \$5,059,813

 Future Funding Required
 \$1,614,061

 Total Project Cost
 \$6,673,874

Comments NCC Regional priority introduced as part of the 2025-2034 Ten Year Plan.



3/12/2024

GORHAM (44369)

Route/Road GLEN & MT WASHINGTON STAGE CO

Category MANDATED FEDERAL

Scope CONVERT 10 VEHICLES FROM GASOLINE TO CLEAN FUEL PROPANE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2026	96,783	CMAQ *	
	Total	\$96,783	Previous Funding	\$0
			Current TYP Funding	\$96,783
			Future Funding Required	\$0
			Total Project Cost	\$96,783

Comments None

GOSHEN (44306)

Route/Road BALL PARK ROAD

Category BRIDGES

Scope REPLACE BALL PARK ROAD BRIDGE OVER TROW BROOK (BRIDGE#082/083)

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	149,766	SAB *
Right of Way	2027	5,576	SAB *
Construction	2027	842,948	MOBRR *

\$998,289

Previous Funding \$0
Current TYP Funding \$998,289
Future Funding Required \$0
Total Project Cost \$998,289



3/12/2024

GRANTHAM (44318)

Route/Road OLDE FARMS ROAD

Category BRIDGES

Scope REPLACE OLDE FARMS ROAD BRIDGE OVER SAWYER BROOK (BR#083/108)

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2030	144,603	SAB *	
Right of Way	2030	6,218	SAB *	
Construction	2030	406,600	SAB *	
Construction	2031	421,644	SAB *	

\$979,065

Previous Funding \$0
Current TYP Funding \$979,065
Future Funding Required \$0
Total Project Cost \$979,065

Comments None

GREENFIELD (44301)

Route/Road SCHOOL HOUSE RD

Category BRIDGES

Scope REPLACE SCHOOL HOUSE RD BRIDGE OVER BROOK (BR#151/089)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	148,762	SAB *	
Right of Way	2027	5,576	SAB *	
Construction	2027	837,372	MOBRR *	
	Total	\$991,710	Previous Funding	

Previous Funding \$0
Current TYP Funding \$991,710
Future Funding Required \$0
Total Project Cost \$991,710



3/12/2024

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY RD/DEPOT RD

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2026	203,127	None-Highway
Right of Way	2026	117,839	None-Highway
Construction	2028	2,153,956	None-Other

 Total
 \$2,474,922
 Previous Funding
 \$174,369

 Current TYP Funding
 \$2,474,922

 Future Funding Required
 \$0

 Total Project Cost
 \$2,649,291

Comments None

HAMPTON (40797)

Route/Road NH 1A (OCEAN BOULEVARD)

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO NH 1A (OCEAN BOULEVARD) FROM STATE PARK ROAD TO NH 27 (HIGH ST).

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	1,925,000	Federal-Aid Highway	
Right of Way	2025	330,410	Federal-Aid Highway	
Construction	2026	7,323,062	Federal-Aid Highway	
	Total	\$9,578,472	Previous Funding	\$3,553,790

Current TYP Funding \$9,578,472
Future Funding Required \$0

Total Project Cost \$13,132,262



3/12/2024

HAMPTON (41584)

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	245,335	Federal-Aid Highway
Right of Way	2027	490,669	Federal-Aid Highway
Construction	2029	6,938,728	Federal-Aid Highway

\$7,674,732 Previous Funding \$440,000

Current TYP Funding \$7,674,732

Future Funding Required \$0

Total Project Cost \$8,114,732

Comments RPC regional priority project introduced in the 2019-2028 Ten Year Plan.

HAMPTON (42573)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (163/184) CARRYING US 1 OVER PAR (ABD) IN THE TOWN OF HAMPTON

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	285,175	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	295,726	Bridg-T1-2-Rehab-Rcn
Right of Way	2026	295,726	Bridg-T1-2-Rehab-Rcn
Construction	2028	5,724,272	Bridg-T1-2-Rehab-Rcn
			·

 Total
 \$6,600,899
 Previous Funding
 \$550,000

 Current TYP Funding
 \$6,600,899

 Future Funding Required
 \$0

 Total Project Cost
 \$7,150,899



3/12/2024

HAMPTON (42606)

Route/Road WINNACUNNET RD

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS

Strategy TIER 5

WINNACUNNET ROAD AND ALSO HIGH ST BETWEEN TOBEY RD AND FIVE CORNERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	173,717	Federal-Aid-LPA
Right of Way	2027	62,270	Federal-Aid-LPA
Construction	2029	991,055	Federal-Aid-LPA

Total \$1,227,042 **Previous Funding** \$0 **Current TYP Funding** \$1,227,042 **Future Funding Required Total Project Cost** \$1,227,042

Strategy TIER 2

Comments RPC regional priority project introduced in the 2021-2030 Ten Year Plan.

HAMPTON (44226)

Route/Road ASHWORTH AVE.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT BIKE/PED IMPROVEMENTS (INCL.

SIDEWALKS AND BIKE LANES) BTWN NUDD &

DUNSTON AVES (~4750LF)

Preliminary Engineering 2030	683,967	Other Fed Aid
Right of Way 2032	294,207	Other Fed Aid
Construction 2034	5,916,323	Other Fed Aid

Total \$6,894,497 **Previous Funding** \$0 **Current TYP Funding** \$6,894,497 **Future Funding Required** \$0 **Total Project Cost** \$6,894,497



3/12/2024

HAMPTON-HAMPTON FALLS (43537)

Route/Road HAMPTON BRANCH RR

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT RAIL TRAIL ON 2.3 MILES OF THE ABANDONED HAMPTON BRANCH RAIL CORRIDOR

Strategy TIER 6

(PHASE III OF ECG)

Phase	Year	Funding	Program
Preliminary Engineering	2027	547,204	None-Other
Construction	2032	5,249,696	None-Other

 Total
 \$5,796,900
 Previous Funding
 \$0

 Current TYP Funding
 \$5,796,900

 Future Funding Required
 \$0

 Total Project Cost
 \$5,796,900

Comments - Add \$1.5M to cover unfunded costs for the Hampton Branch rail trail - RPC regional priority project (2023-2032 Ten Year Plan).

HAMPTON-PORTSMOUTH (26485A)

Route/Road HAMPTON BRANCH RAIL CORRIDOR

Category MANDATED FEDERAL

Strategy TIER 6

Scope CONSTRUCT THE NH SEACOAST GREENWAY,

FROM DRAKESIDE RD NORTH TO THE

HAMPTON/NORTH HAMPTON TOWN LINE

Year Funding Progr

Phase	Year	Funding	Program	
Construction	2025	1,711,050	CMAQ *	
	Total	\$1,711,050	Previous Funding	\$806,300

Current TYP Funding \$1,711,050
Future Funding Required \$0

Total Project Cost \$2,517,350

Comments Add \$650K to cover unfunded costs for the Hampton Branch rail trail



3/12/2024

HANOVER (44015)

Route/Road CROSSTOWN MULTI-USE PATH

Category MANDATED FEDERAL

Scope MULTI-USE PATH CONNECTING RESERVOIR RD TO SOUTH - AS IDENTIFIED IN CDS 2022 LEGISLATION Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	150,000	NON-PAR (other)	
Construction	2025	437,500	EAR-NH091	
	Total	\$587,500	Previous Funding	\$0
			Current TYP Funding	\$587,500

Future Funding Required \$0 **Total Project Cost** \$587,500

Comments None

HARRISVILLE (16114)

Route/Road SOUTH ROAD Category BRIDGES

Scope BRIDGE REPLACEMENT-SOUTH RD OVER MINNEWAWA BROOK-BR. #061/060

Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2025	5,633	SAB *	
Construction	2026	1,028,698	MOBIL	
	Total	\$1,034,331	Previous Funding	\$204,988
			Current TYP Funding	\$1,034,331

31 **Future Funding Required** \$0 **Total Project Cost** \$1,239,319



3/12/2024

HARRISVILLE (42575)

Route/Road CHESHAM ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (056/058) CARRYING CHESHAM ROAD OVER MINNEWAWA BROOK IN

Strategy TIER 4

TOWN OF HARRISVILLE

Phase	Year	Funding	Program
Preliminary Engineering	2026	364,808	Bridg-T3-4-Rehab-Rcn
Construction	2027	3,783,061	Bridg-T3-4-Rehab-Rcn

\$4,147,869

Previous Funding \$330,000 **Current TYP Funding** \$4,147,869 **Future Funding Required** \$0 \$4,477,869 **Total Project Cost**

Comments None

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR

Strategy ALL TIERS

EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Total

Phase	Year	Funding	Program
Other	2025	342,210	Airport Improvement
Other	2026	3,704,048	Airport Improvement
Other	2027	837,607	Airport Improvement
Other	2028	173,463	Airport Improvement
Other	2029	732,848	Airport Improvement
Other	2030	759,963	Airport Improvement
Other	2031	773,753	Airport Improvement
Other	2034	934,762	Airport Improvement

Previous Funding Total \$8,258,655 \$0 **Current TYP Funding** \$8,258,655 **Future Funding Required** \$0 **Total Project Cost** \$8,258,655

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT US 202, NH 9
AND NH 127

Total

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2025	614,361	None-Highway
Construction	2026	1,228,723	None-Highway
Construction	2027	1,627,780	None-Highway

\$3,470,864

Previous Funding \$782,492
Current TYP Funding \$3,470,864
Future Funding Required \$0

Total Project Cost \$4,253,357

Comments None

HILL (44340)

Route/Road SHOP ROAD

Category BRIDGES

Scope REPLACE SHOP ROAD BRIDGE OVER NEED SHOP BROOK (BR#171/105)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2033	280,824	SAB *
Right of Way	2033	6,934	SAB *
Construction	2033	1,584,401	MOBRR *

 Total
 \$1,872,158
 Previous Funding
 \$0

 Current TYP Funding
 \$1,872,158

 Future Funding Required
 \$0

 Total Project Cost
 \$1,872,158



3/12/2024

HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Category MANDATED FEDERAL

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF SIDEWALK ALONG ROUTE 149 FROM EDGEBROOK

Total

Total

Strategy TIER 3

ROAD TO 77 W. MAIN.

Phase	Year	Funding	Program
Construction	2025	38,356	HSIP *
Construction	2025	64,335	NON-PAR (other)
Construction	2025	1,234,273	TA *

\$1,336,964 Previous Funding \$274,848

Current TYP Funding \$1,336,964

Future Funding Required \$0

Total Project Cost \$1,611,812

Comments None

HILLSBOROUGH (43436)

Route/Road NH 149 Category BRIDGES

Scope ADDRESS BRIDGE (144/033) CARRYING NH 149 OVER CONTOOCOOK RIVER IN THE TOWN OF Strategy TIER 3

HILLSBOROUGH

Phase	Year	Funding	Program	
Preliminary Engineering	2025	180,821	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	62,504	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	64,816	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2028	67,215	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2029	69,702	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2030	72,281	Bridg-T3-4-Rehab-Rcn	
Right of Way	2028	6,721	Bridg-T3-4-Rehab-Rcn	
Construction	2030	4,192,272	Bridg-T3-4-Rehab-Rcn	

\$4,716,332

Previous Funding \$0
Current TYP Funding \$4,716,332
Future Funding Required \$0
Total Project Cost \$4,716,332



3/12/2024

HILLSBOROUGH (44220)

Route/Road NH9/NH31

Category INDIVIDUAL PROJECTS

Scope SAFETY & FUNCTIONAL IMPROVEMENTS TO INTERSECTION OF NH31/NH9/2ND NH TRNPKE. Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2029	659,563	Other Fed Aid
Right of Way	2031	70,927	Other Fed Aid
Construction	2033	1,406,507	Other Fed Aid

Total \$2,136,997 **Previous Funding** \$0 **Current TYP Funding** \$2,136,997 **Future Funding Required** \$2,834,639

Total Project Cost \$4,971,636

Comments CNHRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

HILLSBOROUGH (44305)

Route/Road BOG RD

Category BRIDGES

Scope REPLACE BOG ROAD BRIDGE OVER SAND BROOK

(BRG#154/113)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2028	230,243	SAB *
Right of Way	2028	5,782	SAB *
Construction	2028	1,298,774	MOBRR *

Total \$1,534,799 **Previous Funding** \$0 **Current TYP Funding** \$1,534,799 **Future Funding Required** \$0 **Total Project Cost** \$1,534,799



3/12/2024

\$9,370,236

HINSDALE, NH - BRATTLEBORO, VT (12210D)

Route/Road NH ROUTE 119

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGES CARRYING NH ROUTE 119 OVER CONN RIVER BETWEEN HINSDALE AND

Strategy TIER 3

DRATILEBURU

Phase	Year	Funding	Program	
Construction	2025	852,829	NON-PAR (Vermont)	
Construction	2025	3,752,447	Bridg-T3-4-Rehab-Rcn	
	Total	\$4,605,276	Previous Funding	\$4,764,960
			Current TYP Funding	\$4,605,276
			Future Funding Required	\$0

Comments None

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Total Project Cost

Scope RECONSTRUCTION AND WIDENING FROM NH 27 / WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE

AVE / ALICE AVE

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2027	2,019,866	Federal-Aid Highway	
Construction	2028	7,924,936	Federal-Aid Highway	
Construction	2029	7,024,349	Federal-Aid Highway	
	Total	\$16,969,151	Previous Funding	\$5,405,371
			Current TYP Funding	\$16,969,151

Future Funding Required \$0 **Total Project Cost**

\$22,374,522



3/12/2024

HOOKSETT (43851)

Route/Road NH 3A AT HACKETT HILL RD AND AT MAIN ST

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT 2 INTERSECTIONS: 3A / HACKETT

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	1,271,983	SAH *
Right of Way	2026	50,879	SAH *
Construction	2026	2,747,483	Federal-Aid-LPA

Total \$4,070,346 **Previous Funding** \$0 **Current TYP Funding** \$4,070,346 **Future Funding Required Total Project Cost** \$4,070,346

Comments None

HOOKSETT (44627)

Route/Road RTE 3

Category MANDATED FEDERAL

Scope INSTALL DCFC PUBLIC ACCESS EV CHARGING

INFRASTRUCTURE AT ITS STRATEGIC LOCATION

OFF I-93& RTE.3

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2028	42,934	CMAQ *
Construction	2033	684,031	CMAQ *

Total \$726,964 **Previous Funding** \$0 **Current TYP Funding** \$726,964 **Future Funding Required** \$0 **Total Project Cost** \$726,964



3/12/2024

HOPKINTON (44219)

Route/Road NH103/127

Category INDIVIDUAL PROJECTS

Scope INTERSCT IMPRVS TO NH103/NH127 (FOUNTAIN SQ) TO IMPRV SAFETY AND BIKE/PED AMENITIES.

Strategy TIER 3

~1600LF.

Phase	Year	Funding	Program
Preliminary Engineering	2029	659,563	Other Fed Aid
Right of Way	2031	70,927	Other Fed Aid
Construction	2033	2,517,013	Other Fed Aid

 Total
 \$3,247,504
 Previous Funding
 \$0

 Current TYP Funding
 \$3,247,504

 Future Funding Required
 \$0

 Total Project Cost
 \$3,247,504

Comments CNHRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

HOPKINTON (44294)

Route/Road NH127 Category BRIDGES

Scope REPLACE NH127 BRIDGE OVER PENSTOCK (UNIT 1) (BR#057/111)

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2027	70,255	SAB *
Right of Way	2027	5,576	SAB *
Construction	2027	392,535	SAB *

	SAB *	392,535	2027
\$0	Previous Funding	\$468,366	Total
\$468,366	Current TYP Funding		
\$0	Future Funding Required		
\$468.366	Total Project Cost		



3/12/2024

\$60,128,437

HUDSON (42108)

Route/Road CIRCUMFERENTIAL HIGHWAY

Category INDIVIDUAL PROJECTS

Scope PLAN, ENG & CONSTRUCT A ROADWAY BETWEEN RTE 3A & RTE 111, SOUTHERN PORTION OF CIRCUMFERENTIAL HWY

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	735,959	Federal-Aid Other	
	Total	\$735,959	Previous Funding	\$221,414
			Current TYP Funding	\$735,959
			Future Funding Required	\$59,171,064

Comments None

HUDSON (44228)

Route/Road NH 102 Category INDIVIDUAL PROJECTS

Scope CNSTRUCT PED IMPRVS INC ~7,455LF SIDWLK TO ELIM GAPS RRFBS & DRAIN IMPRVS BTWN ~LEDGE

Strategy TIER 2

Total Project Cost

& ALVIRNE RDS

Phase	Year	Funding	Program
Preliminary Engineering	2030	273,587	Other Fed Aid
Right of Way	2032	66,865	Other Fed Aid
Construction	2034	3,300,428	Other Fed Aid

 Total
 \$3,640,880
 Previous Funding
 \$0

 Current TYP Funding
 \$3,640,880

 Future Funding Required
 \$0

 Total Project Cost
 \$3,640,880

Comments NRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.



3/12/2024

JACKSON (40808)

Route/Road VALLEY CROSS ROAD OVER WILDCAT BROOK

Category BRIDGES

Scope BRIDGE REHABILITATION-VALLEY CROSS RD OVER

Strategy TIER 5

WILDCAI	BROOK-BR. #153/066

Phase	Year	Funding	Program	
Construction	2025	634,824	SAB *	
	Total	\$634,824	Previous Funding	\$741,981
			Current TYP Funding	\$634,824
			Future Funding Required	\$0
			Total Project Cost	\$1,376,806

Comments None

JACKSON (44319)

Route/Road DUNDEE ROAD

Category BRIDGES

Scope REPLACE DUNDEE ROAD BRIDGE OVER MILL

Strategy TIER 5

BROOK (BR #198/046)

Phase	Year	Funding	Program	
Preliminary Engineering	2031	192,665	SAB *	
Right of Way	2031	6,448	SAB *	
Construction	2031	542,659	SAB *	
Construction	2032	562,737	SAB *	
	Total	\$1,304,509	Previous Funding	

\$0 **Previous Funding** \$1,304,509 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$1,304,509



3/12/2024

\$18,603,612

JAFFREY (16307)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Strategy TIER 2

Total Project Cost

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	3,831,075	Federal-Aid Highway	
	Total	\$3,831,075	Previous Funding	\$14,772,537
			Current TYP Funding	\$3,831,075
			Future Funding Required	\$0

Comments None

JEFFERSON - RANDOLPH (13602C)

Route/Road US 2 Category INDIVIDUAL PROJECTS

Scope ROADWAY RECONSTRUCTION AND SAFETY

IMPROVEMENTS FROM NH 115 TO

JEFFERSON/RANDOLPH TOWNLINE. (`2.2M)

Phase	Year	Funding	Program
Construction	2025	2,503,436	Other Fed Aid
Construction	2026	6,452,106	Other Fed Aid
Construction	2027	6,693,290	Other Fed Aid

Total \$15,648,833 Previous Funding \$1,804,401

Current TYP Funding \$15,648,833

Future Funding Required \$0

Total Project Cost \$17,453,234



3/12/2024

JEFFERSON (44341)

Route/Road LARCOMB ROAD

Category BRIDGES

Scope REPLACE LARCOMB ROAD BRIDGE OVER ISRAEL

Strategy TIER 5

RIVER OVERFLOW (BR#104/078)

Phase	Year	Funding	Program
Preliminary Engineering	2033	403,415	SAB *
Right of Way	2033	6,934	SAB *
Construction	2033	2,279,041	MOBRR *

Total \$2,689,390 **Previous Funding** \$0 **Current TYP Funding** \$2,689,390 **Future Funding Required** \$0

Total Project Cost \$2,689,390

Comments None

KEENE (40568)

Route/Road DILLANT-HOPKINS AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR

Strategy ALL TIERS

EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Year	Funding	Program
2025	2,396,622	Airport Improvement
2026	537,685	Airport Improvement
2027	431,937	Airport Improvement
2028	4,372,033	Airport Improvement
2029	1,148,839	Airport Improvement
2030	207,263	Airport Improvement
2031	214,932	Airport Improvement
2032	2,971,786	Airport Improvement
2033	485,374	Airport Improvement
2034	4,234,390	Airport Improvement
	2025 2026 2027 2028 2029 2030 2031 2032 2033	2025 2,396,622 2026 537,685 2027 431,937 2028 4,372,033 2029 1,148,839 2030 207,263 2031 214,932 2032 2,971,786 2033 485,374

Total \$17,000,862 **Previous Funding** \$0 **Current TYP Funding** \$17,000,862 **Future Funding Required** \$0 **Total Project Cost** \$17,000,862

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM 0.4 MI EAST OF OPTICAL AVE TO BRANCH ROAD.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	1,711,050	Federal-Aid Highway
Preliminary Engineering	2026	591,453	Federal-Aid Highway
Right of Way	2025	171,534	Federal-Aid Highway
Construction	2027	3,434,686	Other Fed Aid
Construction	2028	3,052,945	Federal-Aid Bridge
Construction	2029	3,693,554	Other Fed Aid

 Total
 \$12,655,222
 Previous Funding
 \$2,200,000

 Current TYP Funding
 \$12,655,222

 Future Funding Required
 \$0

 Total Project Cost
 \$14,855,222

Comments SWRPC regional priority project introduced in the 2019-2028 Ten Year Plan.

KEENE (43543)

Route/Road WEST ST.

Category INDIVIDUAL PROJECTS

Scope CORRIDOR IMPROVEMENTS TO WEST ST. FROM INTERSECTION OF NH 9/10/12 TO SCHOOL STREET

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	806,081	Federal-Aid-LPA
Right of Way	2030	335,118	Federal-Aid-LPA
Construction	2032	6,441,554	None-Highway

\$7,582,753

Previous Funding \$0
Current TYP Funding \$7,582,753
Future Funding Required \$0
Total Project Cost \$7,582,753

Comments SWRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

Total



3/12/2024

KEENE (43737)

Route/Road N/A RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 4,100 LF OF RAIL TRAIL FROM EASTMAN

Strategy TIER 2

AVENUE TO THE

NORTHERN SIDE OF NH ROUTE 101.

Phase	Year	Funding	Program
Preliminary Engineering	2025	31,299	TA *
Construction	2025	601,532	TA *

Total \$632,830

Previous Funding \$66,640
Current TYP Funding \$632,830
Future Funding Required \$0

Total Project Cost \$699,470

Comments None

KEENE (44166)

Route/Road KEENE TRANSPORTATION HERITAGE TRAIL

Category MANDATED FEDERAL

Scope KEENE TRANSPORTATION HERITAGE TRAIL - AS

Strategy TIER 5

IDENTIFIED IN CDS 2022 LEGISLATION

Phase	Year	Funding	Program	
Construction	2025	384,800	EAR-NH092	
	Total	\$384,800	Previous Funding	\$108,700
			Current TYP Funding	\$384,800
			Future Funding Required	\$0
			Total Project Cost	\$493,500



3/12/2024

KEENE (44329)

Route/Road MAPLE AVENUE

Category BRIDGES

Scope REPLACE MAPLE AVENUE BRIDGE OVER BLACK BROOK (BR#090/101)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2030	218,496	SAB *
Right of Way	2030	6,218	SAB *
Construction	2030	1,231,887	MOBRR *

Total \$1,456,601 **Previous Funding** \$0 \$1,456,601 **Current TYP Funding Future Funding Required**

Total Project Cost \$1,456,601

Comments None

KEENE (44357)

Route/Road NH9/NH10/NH101/NH12

Category MANDATED FEDERAL

Scope IMPROVE OPERATIONAL PERFORMANCE OF THE NH 9/10/101/12 INTERSECTION TO REDUCE DELAYS Strategy TIER 2

Total Project Cost

& QUEUES

Phase	Year	Funding	Program
Preliminary Engineering	2025	199,623	CMAQ *
Preliminary Engineering	2027	92,001	CMAQ *
Construction	2028	3,498,166	CMAQ *

Total \$3,789,789 **Previous Funding Current TYP Funding**

\$0 \$3,789,789 **Future Funding Required** \$0

Comments None

\$3,789,789



3/12/2024

KEENE-SWANZEY (40666)

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT WINCHESTER ST: NH 101 TO MARKET BASKET (SWANZEY) AND REPLACE ASH Strategy TIER 5

SWAMP BROOK BRIDGE.

Phase	Year	Funding	Program	
Construction	2025	2,167,330	Bridg-LPA-Rehab-Rcn	
Construction	2025	5,247,220	Federal-Aid-LPA	
	Total	\$7,414,550	Previous Funding	\$1,550,000
			Current TYP Funding	\$7,414,550

Future Funding Required \$0

Total Project Cost \$8,964,550

Comments SWRPC regional priority project introduced in the 2021-2030 Ten Year Plan.

KENSINGTON (42610)

Route/Road NH107/NH150 Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT AND UPGRADES Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2025	382,178	None-Other	
Right of Way	2028	213,094	None-Other	
Construction	2030	1,986,008	None-Other	
	Total	\$2,581,280	Previous Funding	\$0
			Current TYP Funding	\$2,581,280

Future Funding Required \$0 **Total Project Cost** \$2,581,280

Comments RPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REHAB, CENTENARY AVE BR #126/163-RED LIST OVER NH RR (845/467K). OWNERSHIP

Total

Strategy TIER 4

TRANSFER TO CITY hase Yea

Phase	Year	Funding	Program	
Preliminary Engineering	2025	57,035	MOBRR *	
Right of Way	2025	2,067	MOBRR *	
Construction	2025	386,971	MOBRR *	
Construction	2026	1,119,345	MOBRR *	

\$1,565,418

Previous Funding \$254,950
Current TYP Funding \$1,565,418
Future Funding Required \$0

Total Project Cost \$1,820,368

Comments None

LACONIA (41469)

Route/Road US 3 AND NH 11

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING US 3 AND NH 11
OVER MILE HILL ROAD IN THE CITY OF LACONIA

Strategy TIER 2

(121/028) hase

Phase	Year	Funding	Program	
Preliminary Engineering	2026	250,015	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	62,504	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,240,822	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,553,341	Previous Funding	\$339,240

 Previous Funding
 \$339,240

 Current TYP Funding
 \$3,553,341

 Future Funding Required
 \$0

 Total Project Cost
 \$3,892,581



3/12/2024

LACONIA (43731)

Route/Road ELM STREET

Category MANDATED FEDERAL

Scope CONST. 4,300LF OF SIDEWALK ON ELM ST. AND 8' WIDE MULIT-USE PATH ON THE OTHER SIDE OF

Strategy TIER 5

ELM ST.

Phase	Year	Funding	Program
Preliminary Engineering	2025	39,976	TA *
Construction	2029	693,441	TA *
Construction	2029	3,298,929	NON-PAR (other)
Construction	2031	745,705	TA *

 Total
 \$4,778,051
 Previous Funding
 \$89,950

 Current TYP Funding
 \$4,778,051

 Future Funding Required
 \$0

Total Project Cost \$4,868,001

Comments None

LACONIA (43845)

Route/Road US3/WEIRS BLVD

Category BRIDGES

Scope REPLACE US-3 / WEIRS BLVD RED-LISTED BRIDGE OVER LANGLEY BRK (#135/128) INCLD ROADWAY

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Strategy TIER 5

IMPROVEMENTS

Phase	Year	Funding	Program
Preliminary Engineering	2026	354,928	SAB *
Right of Way	2026	53,768	SAB *
Construction	2026	2,507,227	Bridg-LPA-Rehab-Rcn

 Total
 \$2,915,923
 Previous Funding
 \$0

 Current TYP Funding
 \$2,915,923

 Future Funding Required
 \$0

 Total Project Cost
 \$2,915,923



3/12/2024

LACONIA (44217)

Route/Road NH 107

Category INDIVIDUAL PROJECTS

Scope REHAB UNION AVE FROM MAIN ST TO GILFORD AVE (~3,000') INCLUDING BIKE/PED, ADA &

Strategy TIER 5

STORMWATER IMPROVES

Phase	Year	Funding	Program	
Construction	2034	3,248,586	Other Fed Aid	
	Total	\$3,248,586	Previous Funding	\$0
			Current TYP Funding	\$3,248,586
			Future Funding Required	\$1,716,565
			Total Project Cost	\$4,965,151

Comments LRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

LANCASTER (22192)

Route/Road MOUNT ORNE ROAD

Category BRIDGES

Scope MOUNT ORNE ROAD OVER CONNECTICUT RIVER; MOUNT ORNE COVERED BRIDGE #039/105

Strategy TIER 5

Total Project Cost

Phase	Year	Funding	Program	
Preliminary Engineering	2025	24,477	SAB *	
Construction	2025	347,483	SAB *	
	Total	\$371,961	Previous Funding	\$0
			Current TYP Funding	\$371,961
			Future Funding Required	\$0

Comments None

\$371,961



3/12/2024

LANCASTER (44342)

Route/Road MCGARY HILL ROAD

Category BRIDGES

Scope REPLACE MCGARY HILL ROAD BRIDGE OVER BONE BROOK (BR#218/076)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2033	248,650	SAB *
Right of Way	2033	6,934	SAB *
Construction	2033	1,402,039	MOBRR *

 Total
 \$1,657,623
 Previous Funding
 \$0

 Current TYP Funding
 \$1,657,623

 Future Funding Required
 \$0

Total Project Cost \$1,657,623

Comments None

LANDAFF (44327)

Route/Road SYM NOYES ROAD

Category BRIDGES

Scope REPLACE SYM NOYES ROAD BRIDGE OVER MILL

BROOK (BR#074/159)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2030	240,632	SAB *	
Right of Way	2030	6,218	SAB *	
Construction	2030	1,357,364	MOBRR *	
	Total	\$1,604,214	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,604,214
Future Funding Required \$0
Total Project Cost \$1,604,214



3/12/2024

LEBANON (13558A)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A BRIDGE REPLACEMENT OVER B&M RR BRIDGE# 062/117 (MOBRR-221)

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	5,153,890	Bridg-LPA-Rehab-Rcn	
	Total	\$5,153,890	Previous Funding	\$11,155,000
			Current TYP Funding	\$5,153,890
			Future Funding Required	\$0
			Total Project Cost	\$16,308,890

Comments None

LEBANON (24221)

Route/Road TRUES BROOK RD OVER BLOODS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-TRUES BROOK RD OVER

Total

Strategy TIER 5

Phase	Voar	Funding
	BLOODS BROOK-BR. #066/059	

Phase	Year	Funding	Program
Preliminary Engineering	2025	461,653	SAB *
Right of Way	2025	45,628	SAB *
Construction	2025	4,044,300	MOBIL

\$4,551,581

Previous Funding \$0
Current TYP Funding \$4,551,581
Future Funding Required \$0
Total Project Cost \$4,551,581



3/12/2024

LEBANON (24222)

Route/Road NH 120 OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION; NH 120 OVER NHRR (ABD)-BR. #121/117

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	279,958	SAB *
Right of Way	2026	5,377	SAB *
Construction	2026	1,782,998	MOBRR *

Total \$2,068,334 **Previous Funding** \$0 **Current TYP Funding** \$2,068,334 **Future Funding Required** \$0

Total Project Cost \$2,068,334

Comments None

LEBANON (29612)

Route/Road 189 Category INDIVIDUAL PROJECTS

Scope NH 120 INTERSECTION CAPACITY AND SAFETY IMPROVEMENTS FROM EXIT 18 TO ETNA RD

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2025	978,718	Federal-Aid Highway	
Construction	2026	1,927,427	Bridg-T1-2-Main-Pres	
Construction	2026	2,889,603	Federal-Aid Highway	
Construction	2027	11,614,144	Federal-Aid Highway	

Total \$17,409,892 **Previous Funding** \$2,282,500 **Current TYP Funding** \$17,409,892 **Future Funding Required** \$0 **Total Project Cost** \$19,692,392



3/12/2024

LEBANON (40564)

Route/Road LEBANON MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	11,560,706	Airport Improvement
Other	2026	7,513,210	Airport Improvement
Other	2027	833,668	Airport Improvement
Other	2028	2,131,482	Airport Improvement
Other	2029	2,531,657	Airport Improvement
Other	2030	1,381,752	Airport Improvement
Other	2031	1,432,876	Airport Improvement
Other	2032	6,686,519	Airport Improvement
Other	2033	1,540,871	Airport Improvement
Other	2034	1,597,883	Airport Improvement

\$37,210,624 Previous Funding \$0

Current TYP Funding \$37,210,624

Future Funding Required \$0

Total Project Cost \$37,210,624

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.

Total

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	3,238,551	Federal-Aid-LPA	
	Total	\$3,238,551	Previous Funding	\$1,346,591
			Current TYP Funding	\$3,238,551
			Future Funding Required	\$0
			Total Project Cost	\$4,585,142



3/12/2024

LEBANON (41366)

Route/Road LAHAYE DRIVE

Category MANDATED FEDERAL

Strategy TIER 5

Scope CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG LAHAYE DR FROM NH RTE

120 TO MOUNT SUPPORT RD

Phase	Year	Funding	Program	
Construction	2026	828,034	TA *	
	Total	\$828,034	Previous Funding	\$190,870
			Current TYP Funding	\$828,034
			Future Funding Required	\$0
			Total Project Cost	\$1,018,904

Comments None

LEBANON (42604)

Route/Road US4/MECHANIC ST/SLAYTON HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	347,434	Federal-Aid-LPA	
Right of Way	2027	249,081	Federal-Aid-LPA	
Construction	2029	4,309,449	Federal-Aid-LPA	

Total \$4,905,964 **Previous Funding** \$0 **Current TYP Funding** \$4,905,964 **Future Funding Required** \$0 **Total Project Cost** \$4,905,964

Comments UVLSRPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

LEBANON (43437)

Route/Road I-89, NH 10 SB

Category BRIDGES

Scope ADDRESS BRIDGE (099/111) CARRYING I-89, NH 10 SB RAMP OVER MASCOMA RIVER IN THE TOWN OF LEBANON

Total

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2025	120,547	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2026	62,504	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	67,215	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	139,403	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	72,281	Bridg-T1-2-Rehab-Rcn
Right of Way	2029	6,970	Bridg-T1-2-Rehab-Rcn
Construction	2030	2,312,978	Bridg-T1-2-Rehab-Rcn

 \$2,781,897
 Previous Funding
 \$0

 Current TYP Funding
 \$2,781,897

 Future Funding Required
 \$0

 Total Project Cost
 \$2,781,897

Comments None

LEBANON (44016)

Route/Road MECHANIC ST.

Category MANDATED FEDERAL

Scope MECHANIC STREET SIDEWALK PROJECT- AS IDENTIFIED IN CDS 2022 LEGISLATURE

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	64,488	NON-PAR (other)	
Construction	2025	257,313	EAR-NH089	
	Total	\$321,801	Previous Funding	\$105,500
			Current TYP Funding	\$321,801
			Future Funding Required	\$0
			Total Project Cost	\$427,301



3/12/2024

LEBANON (44234)

Route/Road HANOVER ST.

Category INDIVIDUAL PROJECTS

Scope COMPLETE ST. IMPRVS TO HANOVER ST. FROM

Strategy TIER 5

NH120 TO HIGH ST (~1400LF) INC BK LNS/SDWLKS/INTRSCT IMPROV

Phase	Year	Funding	Program
Preliminary Engineering	2027	590,366	Other Fed Aid
Right of Way	2031	57,251	Other Fed Aid
Construction	2033	5,383,879	Other Fed Aid

 Total
 \$6,031,496
 Previous Funding
 \$0

 Current TYP Funding
 \$6,031,496

 Future Funding Required
 \$0

 Total Project Cost
 \$6,031,496

Comments UVLSRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

LEBANON (44353)

Route/Road MASCOMA RIVER GREENWAY (MRG)

Category MANDATED FEDERAL

Strategy TIER 5

Scope EXTEND BIKE/PED PATH 1.3MI FROM CURRENT

TERMINUS AT GLEN RD WESTWARD TO SIDEWALK

NETWORK ON RT12A

Phase	Year	Funding	Program
Preliminary Engineering	2026	203,998	CMAQ *
Preliminary Engineering	2028	94,017	CMAQ *
Construction	2029	2,553,110	CMAQ *

Total \$2,851,124 F

Previous Funding \$0
Current TYP Funding \$2,851,124
Future Funding Required \$0

Total Project Cost \$2,851,124



3/12/2024

LEE (41322)

Route/Road NH ROUTE 125

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2025	4,448,730	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,448,730	Previous Funding	\$2,502,500
			Current TYP Funding	\$4,448,730
			Future Funding Required	\$0
			Total Project Cost	\$6,951,230

Comments None

LEE (42876)

Route/Road RTE 125

Category MANDATED FEDERAL

Scope CONSTRUCT UP TO AN 80 SPACE PARK AND RIDE LOT NEAR THE JUNCTION OF US4 AND NH125.

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2025	934,242	CMAQ *	
	Total	\$934,242	Previous Funding	\$220,000
			Current TYP Funding	\$934,242
			Future Funding Required	\$0
			Total Project Cost	\$1,154,242



3/12/2024

LEE (44261)

Route/Road NH 155/LEE HOOK/GEORGE BENNET RD.

Category INDIVIDUAL PROJECTS

Scope INTERSECT REALIGNMENT & ELIMINATION OF CONNECTOR BETWEEN GEORGE BENNET RD &

Strategy TIER 4

LEE HOOK RD. ~600LF

Phase	Year	Funding	Program
Preliminary Engineering	2029	395,738	Other Fed Aid
Right of Way	2031	7,093	Other Fed Aid
Construction	2033	839,004	Other Fed Aid

 Total
 \$1,241,835
 Previous Funding
 \$0

 Current TYP Funding
 \$1,241,835

 Future Funding Required
 \$0

Total Project Cost \$1,241,835

Comments SRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

LITCHFIELD (44229)

Route/Road NH3A/CORNING RD.

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO NH3A/CORNING RD. INTERSECTION ~1400LF

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2030	547,174	Other Fed Aid	
Right of Way	2032	147,103	Other Fed Aid	
Construction	2034	1,827,100	Other Fed Aid	
	Total	\$2,521,377	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$2,521,377
Future Funding Required \$0
Total Project Cost \$2,521,377

Comments NRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.



3/12/2024

LITTLETON (43802)

Route/Road I-93 Category BRIDGES

Scope PAINTING TWO BRIDGES CARRYING I-93 BRIDGES IN LITTLETON.

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2026	3,091,217	Bridg-T1-2-Main-Pres	
	Total	\$3,091,217	Previous Funding	\$0
			Current TYP Funding	\$3,091,217
			Future Funding Required	\$0
			Total Project Cost	\$3,091,217

Comments None

LITTLETON (43809)

Route/Road I-93 Category BRIDGES

Scope PRESERVATION OF 4 BRIDGES IN LITTLETON CARRYING I-93 OVER AMMONOOSUC RIVER AND

Strategy TIER 1

Total Project Cost

NHRR(ABD).

Phase	Year	Funding	Program	
Construction	2025	2,269,993	Bridg-T1-2-Main-Pres	
	Total	\$2,269,993	Previous Funding	\$4,647,500
			Current TYP Funding	\$2,269,993
			Future Funding Required	\$0

Comments None

\$6,917,493



3/12/2024

LITTLETON (43844)

Route/Road US 302

Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG ROUTE 302 FROM NEAR OLD COUNTY RD TO NEAR LOWE'S

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	373,113	Other Fed Aid	
Right of Way	2028	23,776	Other Fed Aid	
Construction	2030	4,474,389	Other Fed Aid	

\$4,871,277

Previous Funding \$0
Current TYP Funding \$4,871,277
Future Funding Required \$0
Total Project Cost \$4,871,277

Comments None

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Strategy TIER 3

Scope DECK REPLACEMENT AND PAINTING OF RED LIST

BRIDGE CARRYING NH 18 OVER CONNECTICUT

Total

RIVER (109/134)

(,		
Phase	Year	Funding Progr	am
Construction	2025	1,461,180 NON-	PAR (Vermont)

Construction 2025 3,214,596 Bridg-T3-4-Rehab-Rcn

Total \$4,675,776 Previous Funding \$935,450

Current TYP Funding \$4,675,776

Future Funding Required \$0

Total Project Cost \$5,611,226



3/12/2024

LONDONDERRY (41593)

Route/Road NH28/NH128

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28/NH 128

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	212,923	None-Highway
Right of Way	2026	253,580	None-Highway
Construction	2028	6,589,499	Federal-Aid Highway

Total \$7,056,002 **Previous Funding** \$880,000 **Current TYP Funding** \$7,056,002 **Future Funding Required Total Project Cost** \$7,936,002

Strategy TIER 2

Comments SNHPC regional priority project introduced in the 2019-2028 Ten Year Plan.

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT THE INTERSECTION OF NH 28 & STONEHENGE

ROAD.

Phase	Year	Funding	Program	
Construction 2025	3,850,000	Federal-Aid Highway		
	Total	\$3,850,000	Previous Funding	\$1,036,000
			Current TYP Funding	\$3,850,000
			Future Funding Required	\$0
			Total Project Cost	\$4,886,000



3/12/2024

LONDONDERRY (42508)

Route/Road HARVEY RD. WEBSTER RD. GRENIER FIELD RD.

Category MANDATED FEDERAL

Scope CONSTRUCT A 1 MILE MULTI-USE PATH ALONG THE SIDE OF HARVEY RD. WEBSTER RD, AND

Strategy TIER 5

GRENIER FIELD RD.

Phase	Year	Funding	Program	
Construction	2025	426,414	TA *	
	Total	\$426,414	Previous Funding	\$833,654
			Current TYP Funding	\$426,414
			Future Funding Required	\$0
			Total Project Cost	\$1,260,068

Comments None

LONDONDERRY (44361)

Route/Road LONDONDERRY RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST. 2,580 LF OF MULTI-USE PATH TO COMPLETE THE LAST PHASE (PHASE 7)OF THE

Total

Strategy TIER 6

LONDONDERRY RAIL TRAIL

Phase	Year	Funding	Program	
Preliminary Engineering	2025	72,590	CMAQ *	
Preliminary Engineering	2027	33,455	CMAQ *	
Right of Way	2027	11,152	CMAQ *	
Construction	2028	483,371	CMAQ *	

\$600,568

Previous Funding \$0 \$600,568 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$600,568



3/12/2024

LONDONDERRY (44537)

Route/Road STOKES ROAD

Category RED LIST BRIDGES

Scope REPLACE STOKES HILL ROAD BRIDGE #077/151 OVER LITTLE COHAS BROOK

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2029	157,576	SAB *	
Right of Way	2029	5,996	SAB *	
Construction	2029	443,466	SAB *	
Construction	2030	459,875	SAB *	
	Total	\$1,066,913	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$1,066,913
Future Funding Required \$0
Total Project Cost \$1,066,913

Comments None

LONDONDERRY (44632)

Route/Road ROCKINGHAM RD

Category MANDATED FEDERAL

Scope INSTALL(2) ELECTRIC VEHICLE DC FAST CHARGING STATIONS AT OUR PLANNED CONVENIENCE STORE/FUELING SITE

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2028	49,067	CMAQ *
Construction	2033	529,572	CMAQ *

 Total
 \$578,639
 Previous Funding
 \$0

 Current TYP Funding
 \$578,639

 Future Funding Required
 \$0

 Total Project Cost
 \$578,639



3/12/2024

LONDONDERRY-WINDHAM-SEABROOK (44355)

Route/Road NH 102/NH 111/US 1

Category MANDATED FEDERAL

Scope IMPLEMENT IMPROVEMENTS ON 3 SIGNALIZED CORRIDORS IN LONDONDERRY NH102 ,WINDHAM

Total

Strategy TIER 2

NH111 & SEABROOK US1

Phase	Year	Funding	Program
Preliminary Engineering	2025	119,774	CMAQ *
Preliminary Engineering	2027	55,200	CMAQ *
Construction	2030	752,364	CMAQ *

\$927,338

\$0	Previous Funding
\$927,338	Current TYP Funding
\$0	Future Funding Required
\$927,338	Total Project Cost

Comments None

LOUDON - CANTERBURY (29613C)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH 106 ROADWAY WIDEN(PH 3) HEMLOCK HILL DR TO APPROX. CLOUGH POND RD (~2.7M)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2027	1,794,313	None-Highway	
Construction	2028	11,390,302	Federal-Aid Highway	
Construction	2029	10,212,923	Federal-Aid Highway	
	Total	\$23,397,538	Previous Funding	\$1,572,372
			Current TYP Funding	\$23,397,538

Future Funding Required \$0

Total Project Cost \$24,969,910



3/12/2024

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2026	3,640,883	Federal-Aid Highway	
	Total	\$3,640,883	Previous Funding	\$417,219
			Current TYP Funding	\$3,640,883
			Future Funding Required	\$0
			Total Project Cost	\$4,058,102

Comments None

LOUDON (44313)

Route/Road WALES BRIDGE RD

Category BRIDGES

Scope REPLACE WALES BRIDGE RD BRIDGE OVER

Strategy TIER 5

SOUCOOK RIVER (BRG#054/065)

Total

Phase	Year	Funding	Program
Preliminary Engineering	2029	586,052	SAB *
Right of Way	2029	5,996	SAB *
Construction	2029	3,314,965	MOBRR *

\$3,907,013

Previous Funding \$0 **Current TYP Funding** \$3,907,013 **Future Funding Required** \$0 **Total Project Cost** \$3,907,013



3/12/2024

LYME (44328)

Route/Road PINNACLE ROAD

Category BRIDGES

Scope REPLACE PINNACLE ROAD BRIDGE OVER TROUT BROOK (BR#113/147)

Strategy TIER 5

Year	Funding	Program
2030	218,994	SAB *
2030	6,218	SAB *
2030	1,234,374	MOBRR *
	2030	2030 6,218

 Total
 \$1,459,586
 Previous Funding
 \$0

 Current TYP Funding
 \$1,459,586

 Future Funding Required
 \$0

 Total Project Cost
 \$1,459,586

Strategy TIER 6

Comments None

LYNDEBOROUGH (41435)

Route/Road NHRR Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NHRR

OVER GLASS FACTORY ROAD IN THE TOWN OF

LYNDEBOROUGH (108/070)

Phase	Year	Funding	Program
Preliminary Engineering	2026	128,507	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	133,262	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,381,933	Bridg-T3-4-Rehab-Rcn

 Total
 \$1,643,703
 Previous Funding
 \$0

 Current TYP Funding
 \$1,643,703

 Future Funding Required
 \$0

 Total Project Cost
 \$1,643,703



3/12/2024

MADBURY (41462)

Route/Road FRESHET ROAD OVER JOHNSON CREEK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-FEDSHET ROAD OVER JOHNSON CREEK-BR. #160/086

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	173,030	SAB *	
Right of Way	2026	6,173	SAB *	
Construction	2026	597,550	SAB *	
Construction	2027	806,937	SAB *	
	Total	\$1,583,690	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$1,583,690
Future Funding Required \$0
Total Project Cost \$1,583,690

Comments None

MADBURY (41596)

Route/Road MADBURY RD

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Scope PLANNING STUDY TO IDENTIFY POTENTIAL
INTERSECTION SAFETY IMPROVEMENTS TO TH

INTERSECTION SAFETY IMPROVEMENTS TO THE

NH 155/MADBURY ROAD/TO

Phase	Year	Funding	Program	
Preliminary Engineering	2028	707,488	None-Highway	
	Total	\$707,488	Previous Funding	\$0
			Current TYP Funding	\$707,488
			Future Funding Required	\$0
			Total Project Cost	\$707.488

Comments SRPC regional priority project introduced in the 2019-2028 Ten Year Plan.



3/12/2024

MANCHESTER (15837)

Route/Road US 3 (ELM STREET)

Category BRIDGES

Scope BRIDGE REHABILITATION-US 3 (ELM ST) OVER B&MRR-BR. #144/075

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	511,933	SAB *
Right of Way	2025	29,764	SAB *
Construction	2025	5,088,170	Bridg-LPA-Rehab-Rcn

Total \$5,629,867 **Previous Funding** \$0 **Current TYP Funding** \$5,629,867 **Future Funding Required** \$0

Total Project Cost \$5,629,867

Comments None

MANCHESTER (16099)

Route/Road I-293 / FEE TPK

Category INDIVIDUAL PROJECTS

Scope PRELIMINARY ENGINEERING & ROW FOR RECONSTRUCTION OF THE F.E. EVERETT

TURNPIKE AT EXITS 6 AND 7

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2025	3,111,000	TPK *	
Preliminary Engineering	2026	3,226,107	TPK *	
Preliminary Engineering	2027	1,491,791	TPK *	
Right of Way	2025	3,068,478	TPK *	
Right of Way	2026	4,110,183	TPK *	
Right of Way	2027	3,412,737	TPK *	
	Total	\$18,420,296	Previous Funding	\$8,859,789

Previous Funding \$8,859,789 **Current TYP Funding** \$18,420,296 **Future Funding Required** \$27,280,085 **Total Project Cost**



3/12/2024

MANCHESTER (16099A)

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6

(AMOSKEAG)

Scope RECONSTRUCT AND WIDEN EXIT 6 (AMOSKEAG) IN

Total

MANCHESTER.

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2031	12,395,375	TPK *
Construction	2032	43,221,990	TPK *
Construction	2033	43,706,685	TPK *
Construction	2034	44,196,813	TPK *

\$143,520,863

Previous Funding \$0
Current TYP Funding \$143,520,863
Future Funding Required \$0
Total Project Cost \$143,520,863

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2029	21,463,370	TPK *	
Construction	2030	32,154,165	TPK *	
Construction	2031	16,257,371	TPK *	
	Total	\$69,874,906	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$69,874,906
Future Funding Required \$0
Total Project Cost \$69,874,906



3/12/2024

MANCHESTER (24206)

Route/Road SALMON STREET WB OVER RD, BMRR,

MARRIMACK RIVER AND RAMP

Category BRIDGES

Scope BRIDGE REHAB-SALMON ST WB OVER RD, BMRR,

Strategy TIER 5

MERRIMACK RIVER, RAMP-BR. #106/072

Phase	Year	Funding	Program
Preliminary Engineering	2028	774,800	SAB *
Right of Way	2028	6,476	SAB *
Construction	2028	4,843,081	Bridg-LPA-Rehab-Rcn
Construction	2029	2,202,941	Bridg-LPA-Rehab-Rcn

Total \$7,827,298 Previous Funding \$0
Current TYP Funding \$7,827,298
Future Funding Required \$0

Total Project Cost \$7,827,298

Comments None

MANCHESTER (24212)

Route/Road SALMON ST EB OVER RD, BMRR, MERRIMACK

RIVER AND RAMP

Category BRIDGES

Strategy TIER 5

Scope AMOSKEG EAST BND - SALMON ST OVER RD,RR,&

RIVER (BRG#107/072) AND ADJACENT RAMP "E"

(BRG#107/071)

Phase	Year	Funding	Program	
Construction	2026	5,607,607	Bridg-LPA-Rehab-Rcn	
	Total	\$5,607,607	Previous Funding	\$7,429,310

Current TYP Funding \$5,607,607
Future Funding Required \$0

Total Project Cost \$13,036,917



3/12/2024

MANCHESTER (40428)

Route/Road RAIL TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ALONG BAKER ST, BROWN AVE, DUBISZ ST, AND SUNDIAL AVE.

Strategy TIER 5

(14-25TAP)

Phase	Year	Funding	Program	
Construction	2025	352,699	TA *	
	Total	\$352,699	Previous Funding	\$507,414
			Current TYP Funding	\$352,699
			Future Funding Required	\$0
			Total Project Cost	\$860,113

Comments None

MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2025	15,927,743	Airport Improvement	
Other	2026	5,137,874	Airport Improvement	
Other	2027	5,327,976	Airport Improvement	
Other	2028	5,525,111	Airport Improvement	
Other	2029	5,729,540	Airport Improvement	
Other	2030	5,941,533	Airport Improvement	
Other	2031	6,161,370	Airport Improvement	
Other	2032	6,389,340	Airport Improvement	
Other	2033	6,625,746	Airport Improvement	
Other	2034	6,870,898	Airport Improvement	
	Total	\$69,637,131	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$69,637,131
Future Funding Required \$0
Total Project Cost \$69,637,131

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

MANCHESTER (41594)

Route/Road I-293

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.)

Total

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2026	187,512	None-Highway
Right of Way	2026	64,097	None-Highway
Construction	2028	1,792,143	None-Highway

\$2,043,752 **Previous Funding** \$174,370 **Current TYP Funding** \$2,043,752 **Future Funding Required**

Total Project Cost \$2,218,122

Comments SNHPC regional priority project introduced in the 2019-2028 Ten Year Plan.

MANCHESTER (42509)

Route/Road PERIMETER RD. SOUTH WILLOW ST. HARVEY RD.

Category MANDATED FEDERAL

Scope CONST. ADA COMPLIANT PEDESTRIAN BICYCLE TRAIL ALONG PERIMETER RD., SOUTH WILLOW ST.

AND HARVEY RD.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	53,302	TA *	
Right of Way	2025	26,651	TA *	
Construction	2026	509,269	TA *	
Construction	2027	264,055	TA *	
Construction	2028	136,913	TA *	
	Total	\$990.190	Previous Funding	\$102.800

\$102,800 **Current TYP Funding** \$990,190 **Future Funding Required** \$0 **Total Project Cost** \$1,092,990



3/12/2024

MANCHESTER (42886)

Route/Road RIVER RD/BICENTENNIAL DR

Category MANDATED FEDERAL

Scope CONSTRUCT A ROUNDABOUT AT ENTRANCE OF DERRYFIELD SCHOOL AT RIVER RD/BICENTENNIAL

Strategy TIER 5

RD INTERSECTION

Phase	Year	Funding	Program	
Construction	2025	1,705,865	CMAQ *	
	Total	\$1,705,865	Previous Funding	\$200,000
			Current TYP Funding	\$1,705,865
			Future Funding Required	\$0
			Total Project Cost	\$1.905.865

Comments None

MANCHESTER (43730)

Route/Road CANAL STREET

Category MANDATED FEDERAL

Scope CONST. 4,800 LF OF MULTI-USE PATH ALONG CANAL STREET.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2026	85,232	TA *	
Construction	2030	328,548	TA *	
Construction	2031	1,022,113	TA *	
	Total	\$1,435,892	Previous Funding	\$175,000

Current TYP Funding \$1,435,892
Future Funding Required \$0
Total Project Cost \$1,610,892



3/12/2024

MANCHESTER (43826)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope MANCH. MILLYARD PROJECTS FUNDED BY RAISE GRANT (INTRSECT IMPROVS/BIKE/PED

Strategy TIER 5

PATH/ROADWAY IMPROVS)

Phase	Year	Funding	Program
Construction	2025	5,075,217	RAISE GRANT
Construction	2026	3,542,970	RAISE GRANT
Construction	2027	1,840,637	RAISE GRANT

Previous Funding Total \$10,458,823 \$18,874,400 **Current TYP Funding** \$10,458,823 **Future Funding Required** \$0 **Total Project Cost** \$29,333,223

Comments None

MANCHESTER (43850)

Route/Road EDDY RD/293 Category INDIVIDUAL PROJECTS

Scope EDDY RD/EXIT 6 SB ON-RAMP INTERSECTION

Strategy TIER 2

SAFETY IMPROVEMENTS (FED-AID)

Phase	Year	Funding	Program	
Right of Way	2025	53,301	Other Fed Aid	
Construction	2026	2,321,507	Other Fed Aid	
	Total	\$2,374,809	Previous Funding	\$350,000
			Current TYP Funding	\$2,374,809
			Future Funding Required	\$0
			Total Project Cost	\$2,724,809



3/12/2024

MANCHESTER (43960)

Route/Road NH 28

Category MANDATED FEDERAL

Scope SHEFFIELD RD INTERSECTION SAFETY **IMPROVEMENTS**

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	1,289,904	HSIP *	
	Total	\$1,289,904	Previous Funding	\$628,540
			Current TYP Funding	\$1,289,904
			Future Funding Required	\$0
			Total Project Cost	\$1,918,444

Comments None

MANCHESTER (44221)

Route/Road EXIT8/WELLINGTON RD

Category INDIVIDUAL PROJECTS

Scope EX8/WELLINGTON RD IMPRVS (CAPCTY IMPRVS INCL. LIM BIKE LANES) FROM ~CIRCLAR DR. TO Strategy TIER 5

ESTRN AVE ~1.4M

Phase	Year	Funding	Program
Preliminary Engineering	2030	580,688	Other Fed Aid
Right of Way	2032	58,841	Other Fed Aid
Construction	2034	6,806,433	Other Fed Aid

\$7,445,963

Previous Funding \$0 **Current TYP Funding** \$7,445,963 **Future Funding Required** \$0 **Total Project Cost** \$7,445,963

Comments SNHPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

Total



3/12/2024

MANCHESTER (44352)

Route/Road RTE 28A

Category MANDATED FEDERAL

Scope SIGNAL WORK, CON TURN LANES, SIDEWALK REPAIR TO A 1.7MI SECTION BETWEEN BRIDGE ST-CILLEY RD/HUSE RD.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	301,103	CMAQ *
Preliminary Engineering	2029	143,905	CMAQ *
Right of Way	2029	359,762	CMAQ *
Construction	2031	2,966,055	CMAQ *

Total \$3,770,824 **Previous Funding** \$0 **Current TYP Funding** \$3,770,824 **Future Funding Required Total Project Cost** \$3,770,824

Comments None

MANCHESTER-HOOKSETT (43071A)

Route/Road |-93

Category INTERSTATE MAINTENANCE

Scope RESURFACING NB I-93 FROM EXIT 6 NORTHERLY TO I-293. INCLUDES INTERCHANGES 6, 7, 8, 9, 10, Strategy TIER 1

AND I-293 Year Funding Dhasa

Phase	Year	Funding	Program	
Construction	2025	4,562,800	Pave-T1-Resurf	
	Total	\$4,562,800	Previous Funding	\$4,442,900
			Current TYP Funding	\$4,562,800
			Future Funding Required	\$0
			Total Project Cost	\$9,005,700



3/12/2024

MARLOW (40088)

Route/Road NH 10, NH 123

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 10 & NH 123 OVER ASHUELOT RIVER (BR NO 116/091)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2026	1,005,470	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,005,470	Previous Funding	\$150,000
			Current TYP Funding	\$1,005,470
			Future Funding Required	\$0
			Total Project Cost	\$1,155,470

Comments None

MEREDITH (43533)

Route/Road NH 25 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS FOR LAKER LANE, TRUE RD, QUARRY RD AND PATRICIAN SHORE

Total

Strategy TIER 2

CIRCLE WITH NH 25.

Phase	Year	Funding	Program
Preliminary Engineering	2027	490,669	None-Highway
Right of Way	2030	68,397	None-Highway
Construction	2032	5,222,171	None-Highway

\$5,781,237

Previous Funding \$0
Current TYP Funding \$5,781,237
Future Funding Required \$0
Total Project Cost \$5,781,237

Comments LRPC regional priority for the 2023-2032 Ten Year Plan.



3/12/2024

MEREDITH (44285)

Route/Road NH ROUTE 25

Category INDIVIDUAL PROJECTS

Scope WIDEN NH ROUTE 25 FOR LEFT AND RIGHT TURN LANES AT THE LAKER LANE INT. REPLACE 1050 LF

Strategy TIER 2

SIDEWALK.

Phase	Year	Funding	Program	
Preliminary Engineering	2025	118,461	CMAQ *	
Preliminary Engineering	2027	54,596	CMAQ *	
Right of Way	2027	111,991	CMAQ *	
Construction	2028	1,252,801	CMAQ *	

Total \$1,537,849

Previous Funding \$0

Current TYP Funding \$1,537,849
Future Funding Required \$0

Total Project Cost \$1,537,849

Comments None

MERRIMACK (10136D)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope SAFETY IMPR. AT NH 101A / CONT. BLVD & AT CRAFTSMAN LANE / BOSTON POST RD

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	359,321	Other Fed Aid	
	Total	\$359,321	Previous Funding	\$8,790,000
			Current TYP Funding	\$359,321
			Future Funding Required	\$0
			Total Project Cost	\$9.149.321



3/12/2024

MERRIMACK (29174)

Route/Road US 3 FROM WIRE RD TO BABOOSIC BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT US-3 OVER BABOOSIC BRK (BR# 118/135) & RECONSTRUCT WIRE RD / US-3

Strategy TIER 5

INTERSECTION

Phase	Year	Funding	Program
Preliminary Engineering	2025	1,097,368	SAB *
Right of Way	2025	67,405	SAB *
Construction	2025	1,555,500	Federal-Aid-LPA
Construction	2025	5,807,200	Bridg-LPA-Rehab-Rcn

 Total
 \$8,527,473
 Previous Funding
 \$0

 Current TYP Funding
 \$8,527,473

 Future Funding Required
 \$0

 Total Project Cost
 \$8,527,473

Comments None

MERRIMACK (43541)

Route/Road SOUHEGAN RAIL TRAIL BRIDGE (#112/115) NEAR FE

Category INDIVIDUAL PROJECTS

Strategy TIER 5

EVERETT TPK

Scope REHAB SOUHEGAN RAIL TRAIL PEDESTRIAN

BRIDGE (BRG #112/115) OVER SOUHEGAN RIVER

ADJACENT TO FE TPK

Phase	Year	Funding	Program
Preliminary Engineering	2032	411,890	SAB *
Right of Way	2032	7,355	SAB *
Construction	2032	1,044,434	MOBRR *

 Total
 \$1,463,679
 Previous Funding
 \$0

 Current TYP Funding
 \$1,463,679

 Future Funding Required
 \$0

 Total Project Cost
 \$1,463,679

Comments NRPC regional priority project introduced in the 2023-2032 Ten Year Plan.



3/12/2024

MERRIMACK (43733)

Route/Road US ROUTE 3

Category MANDATED FEDERAL

Scope CONST. 3,600 LF OF SIDEWALK ALONG US3 FROM CHAMBERLAIN BRIDGE TO MERRIMACK 360 PLAZA.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	49,265	TA *
Right of Way	2031	64,734	TA *
Construction	2032	1,495,209	TA *

 Total
 \$1,609,207
 Previous Funding
 \$106,894

 Current TYP Funding
 \$1,609,207

 Future Funding Required
 \$0

Total Project Cost \$1,716,101

Comments None

MERRIMACK (44230)

Route/Road NATICOOK RD/ CAMP SARGENT RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION RE-ALIGNMENT @ NATICOOK LAKE & CAMP SARGENT RDS. ~1,000LF.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2030	248,715	Other Fed Aid	
	Total	\$248,715	Previous Funding	\$0
			Current TYP Funding	\$248,715
			Future Funding Required	\$1,193,044
			Total Project Cost	\$1,441,759

Comments NRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.



3/12/2024

MERRIMACK (44339)

Route/Road US 3

Category BRIDGES

Scope REHABILITATE/RESTORE HISTORIC US 3 BRIDGE OVER SOUHEGAN RIVER (BR#116/120)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2032	986,796	SAB *
Right of Way	2032	6,687	SAB *
Construction	2032	5,584,580	Bridg-LPA-Rehab-Rcn

Total \$6,578,063 **Previous Funding** \$0 **Current TYP Funding** \$6,578,063 **Future Funding Required** \$0

Total Project Cost \$6,578,063

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR **EXPANSION OF AIRPORT FACILITIES; PLANNING** STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	460,888	Airport Improvement
Other	2026	358,456	Airport Improvement
Other	2027	433,673	Airport Improvement
Other	2029	666,226	Airport Improvement
Other	2030	276,350	Airport Improvement
Other	2031	1,146,301	Airport Improvement
Other	2032	1,188,715	Airport Improvement
Other	2033	231,131	Airport Improvement
Other	2034	5,832,275	Airport Improvement

Total \$10,594,015 **Previous Funding** \$0 **Current TYP Funding** \$10,594,015 **Future Funding Required Total Project Cost** \$10,594,015

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

\$728,987

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE IN THE TOWN OF MILFORD

Strategy TIER 5

Current TYP Funding

Phase	Year	Funding	Program	
Right of Way	2025	5,704	None-Highway	
Construction	2025	723,284	None-Highway	
	Total	\$728,987	Previous Funding	\$176,746

Future Funding Required \$0

Total Project Cost \$905,733

Comments NRPC regional priority project introduced in the 2019-2028 Ten Year Plan.

MILFORD (42470)

Route/Road NH 101A & NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVES TO THE "OVAL" TO IMPROVE TRAFFIC FLOW [SEC1702 - DEMO ID NH038 & NH058]

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	432,309	Ear-NH038	
	Total	\$432,309	Previous Funding	\$1,747,178
			Current TYP Funding	\$432,309
			Future Funding Required	\$0
			Total Project Cost	\$2,179,487



3/12/2024

MILFORD (44335)

Route/Road HARTSHORN ROAD

Category BRIDGES

Scope REPLACE HARTSHORN ROAD BRIDGE OVER HARTSHORN BROOK (BR#103/163)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2031	192,665	SAB *
Right of Way	2031	6,448	SAB *
Construction	2031	1,085,318	MOBRR *

Total \$1,284,431 **Previous Funding** \$0 **Current TYP Funding** \$1,284,431 **Future Funding Required**

Total Project Cost \$1,284,431

Comments None

MILTON (43551)

Route/Road DAWSON ST.

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SIDEWALKS ALONG SILVER &

Strategy TIER 5

DAWSON STREETS.

Phase	Year	Funding	Program	
Preliminary Engineering	2026	68,186	None-Other	
Right of Way	2029	40,554	None-Other	
Construction	2031	614,631	None-Other	
	Total	\$723,370	Previous Funding	\$0

0 **Current TYP Funding** \$723,370 **Future Funding Required** \$0 **Total Project Cost** \$723,370

Comments SRPC regional priority project introduced in the 2023-2032 Ten Year Plan.



3/12/2024

MILTON (44310)

Route/Road WINDING ROAD

Category BRIDGES

Scope REPLACE WINDING ROAD BRIDGE OVER LYMAN BROOK (BRG#190/101)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2028	257,766	SAB *
Right of Way	2028	5,782	SAB *
Construction	2028	1,454,543	MOBRR *

Total \$1,718,091 Previous Funding \$0

Current TYP Funding \$1,718,091

Future Funding Required \$0

Total Project Cost \$1,718,091

Comments None

MILTON, NH-LEBANON, ME (40658)

Route/Road TOWNHOUSE ROAD OVER NORTHEAST POND

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT-TOWNHOUSE ROAD OVER

NORTHEAST POND-FORMERLY BR. #168/152 -

PROPOSED BR. #168/151

Phase	Year	Funding	Program
Construction	2025	800,593	MOBRR *
Construction	2025	800,593	NON-PAR (Maine)

Total \$1,601,186

Previous Funding \$602,750
Current TYP Funding \$1,601,186
Future Funding Required \$0
Total Project Cost \$2,203,936



3/12/2024

MONROE (44345)

Route/Road SMUTTY HOLLOW ROAD

Category BRIDGES

Scope REPLACE SMUTTY HOLLOW ROAD BRIDGE OVER

Strategy TIER 5

SMUTTY HOLLOW BROOK

(BR#170/083)

			_
Phase	Year	Funding	Program
Preliminary Engineering	2034	318,969	SAB *
Right of Way	2034	7,190	SAB *
Construction	2034	1,800,063	MOBRR *

Total \$2,126,223 **Previous Funding** \$0

> **Current TYP Funding** \$2,126,223 **Future Funding Required**

Total Project Cost \$2,126,223

Comments None

MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS ON NH 25

BETWEEN LAKE SHORE DRIVE (W) AND LAKE

SHORE DRIVE (E)

Phase	Year	Funding	Program
Right of Way	2025	180,821	Federal-Aid Highway
Construction	2027	2,054,909	Federal-Aid Highway

Total \$2,235,730 **Previous Funding**

Current TYP Funding Future Funding Required \$0

> **Total Project Cost** \$2,902,109

Comments None

\$666,379

\$2,235,730



3/12/2024

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	63,697	None-Highway
Right of Way	2025	6,388	None-Highway
Construction	2027	578,867	None-Highway
		·	

\$648,952

Previous Funding \$147,001
Current TYP Funding \$648,952
Future Funding Required \$0
Total Project Cost \$795,953

Comments LRPC regional priority project introduced in the 2019-2028 Ten Year Plan.

Total

MOULTONBOROUGH (42602)

Route/Road NH25/REDDING LANE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Total Project Cost

Phase	Year	Funding	Program	
Preliminary Engineering	2026	11,829	Federal-Aid Highway	
Right of Way	2026	59,145	Federal-Aid Highway	
Construction	2027	490,669	Federal-Aid Highway	
	Total	\$561,644	Previous Funding	\$99,000
			Current TYP Funding	\$561,644
			Future Funding Required	\$0

Comments LRPC regional priority project introduced in the 2021-2030 Ten Year Plan.

\$660,644



3/12/2024

NASHUA (10136A)

Route/Road NH 101A

Category INDIVIDUAL PROJECTS

Scope CAPACITY, PEDESTRIAN, BIKE, AND TRANSIT IMPROVEMENTS TO NH 101A FROM CELINA AVE

Strategy TIER 5

TO SOMERSET PRKWY.

Phase	Year	Funding	Program
Right of Way	2026	7,829,006	Federal-Aid Highway
Construction	2028	11,448,543	Federal-Aid Highway
Construction	2029	9,497,711	Federal-Aid Highway
Construction	2030	3,556,629	Federal-Aid Highway
Construction	2030	3,556,629	Federal-Aid Highway

 Total
 \$32,331,889
 Previous Funding
 \$3,416,838

 Current TYP Funding
 \$32,331,889

 Future Funding Required
 \$0

 Total Project Cost
 \$35,748,727

Comments None

NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS AT EAST HOLLIS ST AND BRIDGE ST FROM C ST TO THE HUDSON

Strategy TIER 5

TOWN LINE.

Phase	Year	Funding	Program	
Construction	2025	2,887,965	Federal-Aid-LPA	
	Total	\$2,887,965	Previous Funding	\$903,837
			Current TYP Funding	\$2,887,965
			Future Funding Required	\$0
			Total Project Cost	\$3,791,802



3/12/2024

NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	1,613,112	Airport Improvement
Other	2026	15,234,395	Airport Improvement
Other	2027	371,719	Airport Improvement
Other	2029	1,199,206	Airport Improvement
Other	2030	345,438	Airport Improvement
Other	2032	1,114,419	Airport Improvement
Other	2033	2,080,176	Airport Improvement
Other	2034	1,933,438	Airport Improvement

\$23,891,903

Previous Funding \$0
Current TYP Funding \$23,891,903
Future Funding Required \$0
Total Project Cost \$23,891,903

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.

Total

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope BIKE/PEDESTRIAN/SAFETY IMPROVEMENTS TO EAST HOLLIS STREET FROM MAIN ST EAST TO C STREET. (~.8M)

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	226,263	Federal-Aid-LPA	
Right of Way	2025	226,159	Federal-Aid-LPA	_
Construction	2027	4,134,473	Federal-Aid-LPA	_

\$4,586,894 Previous Funding \$200,000

Current TYP Funding \$4,586,894

Future Funding Required \$0

Total Project Cost \$4,786,894



3/12/2024

NASHUA (41585)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope DW HIGHWAY PEDESTRIAN SAFETY IMPROVEMENTS FROM S/L TO STETSON ST.

Strategy TIER 5

 $(\sim 2.2M)$

Phase	Year	Funding	Program
Preliminary Engineering	2025	28,953	Federal-Aid-LPA
Right of Way	2025	5,936	Federal-Aid-LPA
Construction	2027	418,267	Federal-Aid-LPA

 Total
 \$453,155
 Previous Funding
 \$75,000

 Current TYP Funding
 \$453,155

 Future Funding Required
 \$0

 Total Project Cost
 \$528,155

Comments NRPC regional priority project introduced in the 2019-2028 Ten Year Plan.

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope SAFETY, CAPACITY AND MULTIMODAL ACCESS

IMPROVEMENTS TO THE WALNUT STREET OVAL

INTERSECTION

Phase	Year	Funding	Program	
Construction	2025	1,250,000	EAR-NH093	
Construction	2025	2,121,085	Federal-Aid-LPA	
	Total	\$3,371,085	Previous Funding	\$630,000

Current TYP Funding \$3,371,085
Future Funding Required \$0

Total Project Cost \$4,001,085

Comments NRPC regional priority project introduced in the 2019-2028 Ten Year Plan.



3/12/2024

NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST FROM MAIN ST. TO E. HOLLIS/DENTON INTERSECT

Strategy TIER 6

(~.7M)

Phase	Year	Funding	Program
Construction	2026	268,842	CMAQ *
Construction	2027	1,223,930	CMAQ *

Total \$1,492,772

Previous Funding \$175,594
Current TYP Funding \$1,492,772

Future Funding Required \$0

Total Project Cost \$1,668,366

Comments None

NASHUA (42516)

Route/Road LOCK STREET WHITNEY STREET

Category MANDATED FEDERAL

Scope UPGRADE SIDEWALKS TO ADA STANDARDS AND

CREATE BICYCLE LANES ON LOCK STREET AND

WHITNEY STREET.

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	60,845	TA *
Right of Way	2025	25,925	TA *
Construction	2027	499,623	TA *
Construction	2028	518,107	TA *

Total \$1,104,500

Previous Funding \$136,906

Current TYP Funding \$1,104,500

Future Funding Required \$0

Total Project Cost \$1,241,406



3/12/2024

NASHUA (42594)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope REALIGN EXIT 5E SOUTHBOUND OFF RAMP AND TURNPIKE SOUTHBOUND ON RAMP.

Strategy TIER 1

Phase	rear	runding	Program	
Preliminary Engineering	2026	65,753	None-Other	
Construction	2030	1,173,898	None-Other	
	Total	\$1,239,650	Previous Funding	\$0
			Current TYP Funding	\$1,239,650

Future Funding Required \$0

Total Project Cost \$1,239,650

Comments NRPC regional priority project introduced in the 2021-2030 Ten Year Plan.

NASHUA (42595)

Route/Road KINSLEY STREET

Category MANDATED FEDERAL

Scope PED/BIKE/ADA IMPROVEMENTS ON KINSLEY ST (NH 111) FROM DUNSTABLE RD TO MAIN ST

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	186,810	None-Other	
Construction	2030	1,570,487	None-Other	
Construction	2031	390,464	None-Other	
	Total	\$2,147,761	Previous Funding	\$0
			Current TYP Funding	\$2,147,761
			Future Funding Required	\$0

Total Project Cost \$2,147,761

Comments NRPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

NASHUA (42717)

Route/Road BROAD STREET PARKWAY

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT A NEW INTERCHANGE ALONG THE BROAD STREET PARKWAY TO CONNECT TO

Strategy TIER 2

FRANKLIN ST AND FRONT ST

Phase	Year	Funding	Program
Preliminary Engineering	2026	145,387	None-Other
Right of Way	2027	29,333	None-Other
Construction	2028	1,449,856	None-Other

Total \$1,624,575 **Previous Funding** \$0 **Current TYP Funding** \$1,624,575 **Future Funding Required**

Total Project Cost \$1,624,575

Comments None

NASHUA (42882)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope INTERSECTION & ROADWAY IMPROVEMENTS AT

THE CANAL ST/FRANKLIN ST/MAIN ST

INTERSECTION.

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2025	95,943	CMAQ *	
Right of Way	2025	26,651	CMAQ *	
Construction	2026	710,269	CMAQ *	
Construction	2027	736,548	CMAQ *	
	Total	¢1 560 /12	Provious Funding	\$135 000

\$135,000 **Previous Funding** Total \$1,569,412 \$1,569,412 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$1,704,412



3/12/2024

NASHUA (43542)

Route/Road VARIOUS

Category TRANSIT

Scope VARIOUS BUS SHELTER IMPROVEMENTS WITHIN NTS SERVICE AREA.

Total

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	109,839	None-Other	
Right of Way	2030	8,112	None-Other	
Construction	2032	530,750	None-Other	
				_

\$648,701

Previous Funding \$0 **Current TYP Funding** \$648,701 **Future Funding Required** \$0 **Total Project Cost** \$648,701

Comments NRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

NASHUA (43545)

Route/Road CANAL ST.

Category INDIVIDUAL PROJECTS

Scope STUDY AND IMPLEMENT COMPLETE STREETS IMPROVEMENTS ON CANAL ST FROM RR SQUARE Strategy TIER 5

TO TAYLORS FALLS BRDG

Phase	Year	Funding	Program	
Preliminary Engineering	2027	353,544	None-Highway	
Right of Way	2030	32,855	None-Highway	
Construction	2032	2,119,862	None-Highway	
	Total	\$2,506,261	Previous Funding	

Previous Funding \$0 **Current TYP Funding** \$2,506,261 **Future Funding Required** \$0 **Total Project Cost** \$2,506,261

Comments NRPC regional priority project introduced in the 2023-2032 Ten Year Plan.



3/12/2024

NASHUA (43546)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope REGIONAL PROJECT TO IMPROVE SIGNAL COORDINATION, ADAPTIVE SIGNAL CONTROL &

Strategy ALL TIERS

FLASHING YELLOW SIGNALS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	410,598	None-Other	
Right of Way	2030	21,074	None-Other	
Construction	2032	1,615,840	None-Other	

 Total
 \$2,047,512
 Previous Funding
 \$0

 Current TYP Funding
 \$2,047,512

 Future Funding Required
 \$0

 Total Project Cost
 \$2,047,512

Comments NRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

NASHUA (43727)

Route/Road SPRUCE STREET / RAIL WITH TRAIL

Category MANDATED FEDERAL

Scope CONST. 10' MULTI-USE PATH & CONST. PATH LINKING THE NASHUA RIVERWALK TO NASHUA HERITAGE TRAIL

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2025	41,095	TA *
Right of Way	2026	34,094	TA *
Construction	2029	704,640	TA *
Construction	2030	719,520	TA *

 Total
 \$1,499,349
 Previous Funding
 \$92,468

 Current TYP Funding
 \$1,499,349

 Future Funding Required
 \$0

 Total Project Cost
 \$1,591,817



3/12/2024

NASHUA (44354)

Route/Road NH 102

Category MANDATED FEDERAL

Scope TRAFFIC SIGNAL PHASING AND TIMING.REPLACE UNDERGROUND TRAFFIC DETECTION LOOPS TO

Strategy TIER 5

REDUCE CONGESTION

Phase	Year	Funding	Program
Preliminary Engineering	2026	188,190	CMAQ *
Preliminary Engineering	2028	86,731	CMAQ *
Right of Way	2028	5,782	CMAQ *
Construction	2034	3,588,047	CMAQ *

Total \$3,868,750 **Previous Funding** \$0

Current TYP Funding Future Funding Required \$3,868,750

\$0

\$848,796

Total Project Cost \$3,868,750

Comments None

NASHUA (44620)

Route/Road HIGH ST. & ELM ST.

Category MANDATED FEDERAL

Scope INSTALL 4 ELECTRIC VEHICLE-DIRECT CURRENT FAST CHARGING(DCFC) STATIONS 2 UNITS WITH 4 Strategy TIER 6

TOTAL.CMAQ

Phase	Year	Funding	Program
Preliminary Engineering	2027	47,316	CMAQ *
Construction	2032	801,480	CMAQ *

Total \$848.796 **Previous Funding**

Current TYP Funding Future Funding Required \$0

> **Total Project Cost** \$848,796



3/12/2024

NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO I-293 (BEDFORD).

Strategy TIER 1

Year	Funding	Program
2025	3,111,000	TPK *
2026	2,150,738	TPK *
2027	158,445	TPK *
2025	2,074,000	TPK *
2026	2,150,738	TPK *
2027	784,973	TPK *
	2025 2026 2027 2025 2026	2025 3,111,000 2026 2,150,738 2027 158,445 2025 2,074,000 2026 2,150,738

Total \$10,429,894 **Previous Funding** \$15,954,005 **Current TYP Funding** \$10,429,894 **Future Funding Required** \$0 **Total Project Cost** \$26,383,899

Comments None

NASHUA-MERRIMACK-BEDFORD (13761A)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING OF A 2-LANE

Strategy TIER 1

Phase	Year	Fundina
	(MERRIMACK).	
	SECTION FROM EXIT 8 (NASI	HUA) TO EXIT 10

Phase	Year	Funding	Program	
Construction	2025	10,000,000	TPK *	
Construction	2026	11,925,500	TPK *	
Construction	2027	11,412,961	TPK *	
	Total	\$33,338,461	Previous Funding	\$3,500,000

Previous Funding \$3,500,000 **Current TYP Funding** \$33,338,461 **Future Funding Required** \$0 **Total Project Cost** \$36,838,461



3/12/2024

NASHUA-MERRIMACK-BEDFORD (13761B)

Route/Road FE EVERETT TURNPIKE

Category BRIDGES

Scope REPLACE WIRE ROAD AND BABOOSIC LAKE ROAD BRIDGES OVER THE FE EVERETT TURNPIKE (MERRIMACK).

Total

Strategy TIER 1

Year	Funding	Program
2025	4,264,144	TPK *
2026	7,527,583	TPK *
2027	7,806,104	TPK *
2028	4,149,230	TPK *
	2025 2026 2027	2025 4,264,144 2026 7,527,583 2027 7,806,104

\$23,747,060

Previous Funding \$0 **Current TYP Funding** \$23,747,060 **Future Funding Required** \$0 **Total Project Cost** \$23,747,060

Comments None

NASHUA-MERRIMACK-BEDFORD (13761C)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING IN MERRIMACK OF A 2-LANE SECTION FROM EXIT 11 TO SOUTH OF **EXIT 13.**

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2026	16,130,535	TPK *	
Construction	2027	21,187,995	TPK *	
Construction	2028	34,692,555	TPK *	
Construction	2029	31,356,838	TPK *	
Construction	2030	18,653,649	TPK *	
Construction	2031	19,578,539	TPK *	
	Total	\$141,600,111	Previous Funding	\$0

Previous Funding \$0 \$141,600,111 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$141,600,111



3/12/2024

NASHUA-MERRIMACK-BEDFORD (13761E)

Route/Road FE EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope FE EVERETT TURNPIKE WIDENING IN MERRIMACK
OF A 2-LANE SECTION FROM BEDFORD RD TO

Strategy TIER 1

SOUTH OF EXIT 13.

Phase	Year	Funding Program	
Construction	2025	7,000,000 TPK *	
Construction	2026	3,950,842 TPK *	

Total \$10,950,842 Previous Funding \$12,936,737

Current TYP Funding \$10,950,842

Future Funding Required \$0

Total Project Cost \$23,887,578

Comments None

NE COMPASS (43883)

Route/Road STATEWIDE

Category MANDATED FEDERAL

Scope NE COMPASS- ADVANCED TRANSPORTATION
MANAGEMENT SYSTEM FOR TSMO OPERATIONS

Strategy ALL TIERS

Total Project Cost

Phase	Year	Funding	Program	
Other	2025	2,443,563	TSMO	
Other	2026	871,066	TSMO	
	Total	\$3,314,628	Previous Funding	\$7,504,893
			Current TYP Funding	\$3,314,628
			Future Funding Required	\$0

Comments None

\$10,819,521



3/12/2024

NELSON (44293)

Route/Road OLD STODDARD ROAD

Category BRIDGES

Scope REPLACE OLD STODDARD ROAD BRIDGE OVER BAILEY BROOK (BRDG#142/126)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	178,314	SAB *
Right of Way	2027	5,576	SAB *
Construction	2027	1,004,534	MOBRR *

\$1,188,424

Previous Funding \$0
Current TYP Funding \$1,188,424
Future Funding Required \$0
Total Project Cost \$1,188,424

Comments None

NEW BOSTON (14771)

Route/Road GREGG MILL ROAD

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT GREGG MILL RD OVER

SOUTH BRANCH PISCATAQUOG RIVER - BR.

Total

#132/138

Phase	Year	Funding	Program
Preliminary Engineering	2025	186,556	SAB *
Right of Way	2025	5,330	SAB *
Construction	2025	1,199,291	MOBIL

Total \$1,391,177

Previous Funding \$0
Current TYP Funding \$1,391,177
Future Funding Required \$0

Total Project Cost

\$1,391,177



3/12/2024

NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER MID BR. PISCATAQUOG-BR. #087/150

Strategy TIER 5

Preliminary Engineering 202	5 186,556	SAB *
Right of Way 202	5,330	SAB *
Construction 202	5 1,039,385	MOBIL

 Total
 \$1,231,272
 Previous Funding
 \$0

 Current TYP Funding
 \$1,231,272

 Future Funding Required
 \$0

 Total Project Cost
 \$1,231,272

Comments None

NEW BOSTON (27729)

Route/Road NH ROUTE 13

Category BRIDGES

Scope CULVERT REPLACEMENT FOR RED LIST BRIDGE CARRYING NH 13 OVER COCHRANE BROOK (BR NO

Total

122/120)

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2026	241,549	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,307,678	Bridg-T3-4-Rehab-Rcn	

\$1,549,227

Previous Funding \$151,400
Current TYP Funding \$1,549,227
Future Funding Required \$0
Total Project Cost \$1,700,627



3/12/2024

NEW CASTLE - RYE (16127)

Route/Road NH 1B

Category RED LIST BRIDGES

Scope BRIDGE REPLACE, SINGLE LEAF BASCULE BRIDGE, NH 1B OVER LITTLE HARBOR (RED LIST) BR NO

Strategy TIER 3

066/071

Phase	Year	Funding	Program	
Construction	2026	10,473,175	Bridg-HIB-Rehab-Rcn	
	Total	\$10,473,175	Previous Funding	\$3,278,110
			Current TYP Funding	\$10,473,175
			Future Funding Required	\$0
			Total Project Cost	\$13,751,285

Comments None

NEW CASTLE (42517)

Route/Road WENTWORTH ROAD NH1B BEACH HILL ROAD

NEALS PIT LANE

Scope CONSTRUCT BICYCLE SHOULDERS AND SW

ALONG WENTWORTH RD, NH 1B FROM BEACH

Total

HILL RD. TO NEALS PIT LN

Phase	Year	Funding	Program
Construction	2025	360,546	TA *

\$360,546

Current TYP Funding \$360,546 **Future Funding Required**

Previous Funding

Category MANDATED FEDERAL

Strategy TIER 3

Total Project Cost \$477,675

Comments None

\$117,129

\$0



3/12/2024

NEW CASTLE NH ROUTE 1B CAUSEWAY (44493)

Route/Road NH ROUTE 1B

Category INDIVIDUAL PROJECTS

Scope MODIFICATIONS TO THE PORTION OF ROUTE 1B THAT RUNS FROM GOAT ISLAND TO NEW CASTLE

Total

Strategy TIER 3

ISLAND

Preliminary Engineering 2025 234,135 Federal-Aid Highway Preliminary Engineering 2027 511,193 Federal-Aid Highway Right of Way 2030 6,596 Federal-Aid Highway Construction 2033 3,795,268 Federal-Aid Highway Construction 2034 3,279,744 Federal-Aid Highway	Phase	Year	Funding	Program
Right of Way 2030 6,596 Federal-Aid Highway Construction 2033 3,795,268 Federal-Aid Highway	Preliminary Engineering	2025	234,135	Federal-Aid Highway
Construction 2033 3,795,268 Federal-Aid Highway	Preliminary Engineering	2027	511,193	Federal-Aid Highway
	Right of Way	2030	6,596	Federal-Aid Highway
Construction 2034 3,279,744 Federal-Aid Highway	Construction	2033	3,795,268	Federal-Aid Highway
	Construction	2034	3,279,744	Federal-Aid Highway

 \$7,826,935
 Previous Funding
 \$0

 Current TYP Funding
 \$7,826,935

 Future Funding Required
 \$0

 Total Project Cost
 \$7,826,935

Strategy TIER 2

Comments None

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

Category INDIVIDUAL PROJECTS

Scope BIKE SHLDRS SVY CREEK-OSP/

NH1B-NH1A/SDWLKS WILD ROSE-BEACH

HILL/SHLDRS WILD ROSE-USCG (~4.2M)

Phase	Year	Funding	Program
Preliminary Engineering	2025	191,089	None-Highway
Right of Way	2025	132,552	None-Highway
Construction	2028	2,512,948	None-Other

 Total
 \$2,836,588
 Previous Funding
 \$179,252

 Current TYP Funding
 \$2,836,588

 Future Funding Required
 \$0

 Total Project Cost
 \$3,015,840



3/12/2024

NEW HAMPTON (25365)

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Scope REMOVAL OF BRIDGE CARRYING SMITH CROSSING OVER NH RAILROAD (240/104) (RED

Strategy TIER 6

LIST)

Phase	Year	Funding	Program	
Construction	2025	293,160	Bridg-T3-4-Rehab-Rcn	
	Total	\$293,160	Previous Funding	\$110,000
			Current TYP Funding	\$293,160
			Future Funding Required	\$0
			Total Project Cost	\$403,160

Comments None

NEW IPSWICH (44332)

Route/Road TAYLOR ROAD

Category BRIDGES

Scope REPLACE TAYLOR ROAD BRIDGE OVER WEST BR

Total

Strategy TIER 5

SOUHEGAN RIVER (BR#108/070)

Phase	Year	Funding	Program
Preliminary Engineering	2030	205,563	SAB *
Right of Way	2030	6,218	SAB *
Construction	2030	1,158,267	MOBRR *

\$1,370,048

Previous Funding \$0
Current TYP Funding \$1,370,048
Future Funding Required \$0
Total Project Cost \$1,370,048



3/12/2024

NEWFIELDS - NEWMARKET (28393)

Route/Road NH 108 Category BRIDGES

Scope BRIDGE REPLACEMENT FOR BRIDGES CARRYING
NH 108 OVER BMRR LINES BR NO 127/081 & 125/054

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	234,528	Bridg-T1-2-Rehab-Rcn	
Construction	2026	6,250,380	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,484,908	Previous Funding	\$538,780
			Current TYP Funding	\$6,484,908
		Future Funding Required	\$0	
			Total Project Cost	\$7,023,688

Comments None

NEWINGTON (42879)

Route/Road NEW HAMPSHIRE AVE/ARBORETUM DR/PEASE

BLVD

Scope CONSTRUCT RIGHT TURN LANE ON THE

NORTHBOUND DIRECTION OF NEW HAMPSHIRE

AVE INTERSECTION

Phase	Year	Funding	Program
Construction	2025	533,018	CMAQ *

Total \$533,018

Previous Funding	\$151,479
Current TYP Funding	\$533,018
Future Funding Required	\$0
Total Project Cost	\$684,497

Category MANDATED FEDERAL

Strategy TIER 5



3/12/2024

NEWMARKET (43435)

Route/Road NH108 Category BRIDGES

Scope ADDRESS BRIDGE (127/097) CARRYING NH 108 OVER LAMPREY RIVER IN THE TOWN OF NEWMARKET

2030

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	162,041	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	134,429	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2029	104,552	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2030	72,281	Bridg-T1-2-Rehab-Rcn
Right of Way	2029	13,940	Bridg-T1-2-Rehab-Rcn

2,168,417

 Total
 \$2,655,660
 Previous Funding
 \$0

 Current TYP Funding
 \$2,655,660

 Future Funding Required
 \$0

 Total Project Cost
 \$2,655,660

Bridg-T1-2-Rehab-Rcn

Comments None

Construction

NEWPORT (43738)

Route/Road NH ROUTE 11/103

Category MANDATED FEDERAL

Scope RECONSTRUCT 2,800 LF OF DILAPITATED

PEDESTRIAN SIDEWALKS ALONG NH ROUTE 11/103 Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	27,035	TA *	
Right of Way	2025	5,480	TA *	
Construction	2028	507,425	TA *	
Construction	2030	282,830	TA *	
	Total	\$822,769	Previous Funding	\$59,883



3/12/2024

NEWPORT (44323)

Route/Road GREENWOOD ROAD

Category BRIDGES

Scope REPLACE GREENWOOD ROAD BRIDGE OVER DODGE BROOK (BR#097/139)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2029	226,650	SAB *
Right of Way	2029	5,996	SAB *
Construction	2029	1,278,354	MOBRR *

Total \$1,511,000 **Previous Funding** \$0 **Current TYP Funding** \$1,511,000 **Future Funding Required** \$0

Total Project Cost \$1,511,000

Comments None

NEWPORT (44360)

Route/Road ROUTE 10

Category MANDATED FEDERAL

Strategy TIER 3

Scope CONST. A PARK & RIDE LOT FOR MOTOR

VEHICLES COMMUTING AND OTHERWISE

TRAVELING TO AND FROM NEWPORT

Phase	Year	Funding	Program
Preliminary Engineering	2025	47,963	CMAQ *
Preliminary Engineering	2027	22,105	CMAQ *
Construction	2028	560,331	CMAQ *

Total \$630,399

Previous Funding \$0 **Current TYP Funding** \$630,399 **Future Funding Required** \$0 **Total Project Cost** \$630,399



3/12/2024

NEWTON (41436)

Route/Road POND STREET

Category RED LIST BRIDGES

Scope ADDRESS THE RED LIST BRIDGE CARRYING POND STREET OVER PAR IN THE TOWN OF NEWTON

Total

Strategy TIER 3

(064/107)

Phase	Year	Funding	Program
Preliminary Engineering	2026	121,603	Bridg-T3-4-Rehab-Rcn
Construction	2028	1,307,678	Bridg-T3-4-Rehab-Rcn

\$1,429,281

Previous Funding \$142,780
Current TYP Funding \$1,429,281
Future Funding Required \$0
Total Project Cost \$1,572,061

Comments None

NEWTON (44287)

Route/Road WILDERS GROVE RD

Category BRIDGES

Scope REPLACE WILDERS GROVE RD BRIDGE OVER COUNTRY POND (BRG#053/105)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	111,293	SAB *
Right of Way	2027	5,576	SAB *
Construction	2027	624,600	MOBRR *

	·		
Total	\$741,468	Previous Funding	\$0
		Current TYP Funding	\$741,468
		Future Funding Required	\$0
		Total Project Cost	\$741,468



3/12/2024

NORTH HAMPTON - RYE (42312)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NHDOT STONE REVETMENT SEAWALLS/BERMS

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	5,185,000	NON-PAR (dot)	
	Total	\$5,185,000	Previous Funding	\$2,550,000
			Current TYP Funding	\$5,185,000
			Future Funding Required	\$0
			Total Project Cost	\$7,735,000

Comments None

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category BRIDGES

Scope SUPERSTRUCTURE REPLACEMENT OF BRIDGE CARRYING US 1 OVER BOSTON & MAINE RR (RED

Strategy TIER 2

LIST BR NO 148/132)

Phase	Year	Funding	Program	
Construction	2025	2,788,261	Bridg-T1-2-Rehab-Rcn	
Construction	2025	2,788,261	Federal-Aid Highway	
	Total	\$5,576,522	Previous Funding	\$1,347,500
			Current TVD Eunding	¢E E76 E00

Current TYP Funding \$5,576,522
Future Funding Required \$0

Total Project Cost

\$6,924,022

Comments None

NORTH HAMPTON (43938)

Route/Road US ROUTE 1

Category INDIVIDUAL PROJECTS

Scope CULVERT REPLACEMENT OF AN APPROXIMATE 4' X 4' CONCRETE/STONE BOX CULVERT

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	1,017,720	CRDR *	
	Total	\$1,017,720	Previous Funding	\$415,800
			Current TYP Funding	\$1,017,720
			Future Funding Poquired	90

Future Funding Required \$0

Total Project Cost \$1,433,520



3/12/2024

NORTH HAMPTON-RYE (42312A)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF REVETMENT SEA WALLS

Total

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	399,245	Federal-Aid Highway
Right of Way	2025	28,518	Federal-Aid Highway
Construction	2026	13,603,418	FEMA

\$14,031,180 Previous Funding \$0

Current TYP Funding \$14,031,180

Future Funding Required \$0

Total Project Cost \$14,031,180

Comments None

NORTH HAMPTON-RYE (42312B)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF REVETMENT SEA WALLS RECONSTRUCTION OF REVETMENT SEA WALLS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	532,308	Federal-Aid Highway
Right of Way	2026	29,573	Federal-Aid Highway
Construction	2027	21,466,785	FEMA

 \$22,028,665
 Previous Funding
 \$0

 Current TYP Funding
 \$22,028,665

 Future Funding Required
 \$0

 Total Project Cost
 \$22,028,665



3/12/2024

NORTH HAMPTON-RYE (42312C)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF REVETMENT SEA WALLS

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	490,669	Federal-Aid Highway
Right of Way	2027	30,667	Federal-Aid Highway
Construction	2028	15,264,724	FEMA

\$15,786,060 Previous Funding \$0

Current TYP Funding \$15,786,060

Future Funding Required \$0

Total Project Cost \$15,786,060

Comments None

NORTH HAMPTON-RYE (42312D)

Route/Road NH 1A

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF REVETMENT SEA WALLS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	636,030	Federal-Aid Highway	
Right of Way	2028	31,802	Federal-Aid Highway	
Construction	2029	24,403,841	FEMA	
	Total	\$25,071,673	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$25,071,673
Future Funding Required \$0
Total Project Cost \$25,071,673



3/12/2024

NORTHUMBERLAND (42510)

Route/Road CHURCH, MAIN STATE STREETS

Category MANDATED FEDERAL

Scope RENOVATION/REPLACEMENT OF APPROXIMATELY 6300 LINEAR FEET OF VILLAGE SIDEWALK TO ADA STANDARDS

Strategy TIER 2

Phase	Year	Funding	Program
Construction	2028	490,086	TA *
Construction	2029	508,219	TA *

 Total
 \$998,306
 Previous Funding
 \$199,993

 Current TYP Funding
 \$998,306

 Future Funding Required
 \$0

 Total Project Cost
 \$1,198,299

Comments None

NORTHWOOD (42628)

Route/Road SCHOOL ST/US 4/US 202

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	273,989	None-Other	
Right of Way	2027	34,248	None-Other	
Construction	2030	763,990	None-Other	
	Total	\$1,072,226	Previous Funding	 \$0

\$1,072,226 Previous Funding \$0

Current TYP Funding \$1,072,226

Future Funding Required \$0

Total Project Cost \$1,072,226

Comments SRPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE US 4/NH 152 INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	201,939	None-Highway
Right of Way	2025	134,627	None-Highway
Construction	2028	3,653,117	None-Highway

\$3,989,683 Previous Funding \$298,753

Current TYP Funding \$3,989,683

Future Funding Required \$0

Total Project Cost \$4,288,436

Strategy TIER 3

Comments SRPC regional priority project introduced in the 2019-2028 Ten Year Plan.

NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACE OF THE RED LIST

BRIDGE CARRYING NH 152 OVER NORTH RIVER

Total

(BR NO 141/127)

Phase	Year	Funding	Program	
Construction	2025	1,026,630	Bridg-T3-4-Rehab-Rcn	

Total \$1,026,630

Previous Funding \$600,000
Current TYP Funding \$1,026,630
Future Funding Required \$0

Total Project Cost \$1,626,630



3/12/2024

ORANGE (44321)

Route/Road BROCK HILL ROAD

Category BRIDGES

Scope REPLACE BROCK HILL ROAD BRIDGE OVER BROWN BROOK (BR#107/046)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2033	215,673	SAB *	
Right of Way	2033	6,934	SAB *	
Construction	2033	607,606	SAB *	
Construction	2034	630,087	SAB *	
	Total	\$1,460,299	Previous Funding	

Previous Funding \$0
Current TYP Funding \$1,460,299
Future Funding Required \$0
Total Project Cost \$1,460,299

Comments None

ORFORD (40366)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Strategy TIER 3

Scope BRIDGE REPLACEMENT IS ANTICPATED FOR THE

BRIDGE CARRYING NH ROUTE 25A OVER

BRACKETT BROOK (217/112)

Phase	Year	Funding	Program	
Construction	2025	2,074,000	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,074,000	Previous Funding	\$660,000
			Current TYP Funding	\$2,074,000

Future Funding Required \$0

Total Project Cost \$2,734,000



3/12/2024

ORFORD (41390)

Route/Road NH ROUTE 25A

Category RED LIST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF THE BRIDGE CARRYING NH ROUTE 25A OVER BAKER

Strategy TIER 3

POND BROOK (219/112)

Phase	Year	Funding	Program	
Construction	Construction 2025 1,205,474 Bri	Bridg-T3-4-Rehab-Rcn		
	Total	\$1,205,474	Previous Funding	\$465,850
			Current TYP Funding	\$1,205,474
			Future Funding Required	\$0
			Total Project Cost	\$1,671,324

Comments None

ORFORD (44324)

Route/Road HIGH BRIDGE ROAD

Category BRIDGES

Scope REPLACE HIGH BRIDGE ROAD BRIDGE OVER ARCHERTOWN BROOK (BR#087/108)

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2029	259,508	SAB *
Right of Way	2029	5,996	SAB *
Construction	2029	1,464,350	MOBRR *

\$1,729,855 Previous Funding \$0
Current TYP Funding \$1,729,855
Future Funding Required \$0
Total Project Cost \$1,729,855



3/12/2024

PELHAM (16145)

Route/Road MAIN STREET

Category RED LIST BRIDGES

Scope MAIN ST OVER BEAVER BROOK - BR REPLACEMENT (BR. NO. 110/090) AND CULV Strategy TIER 4

REPLACEMENT (BR. NO. 111/090)

		Funding	Program	
Construction	2025	2,076,074	Bridg-T3-4-Rehab-Rcn	
Construction	2026	1,514,120	Bridg-T3-4-Rehab-Rcn	

\$3,590,194

Previous Funding \$511,579 **Current TYP Funding** \$3,590,194 **Future Funding Required** \$0 **Total Project Cost** \$4,101,773

Comments None

PELHAM (29450)

Route/Road OLD BRIDGE STREET OVER BEAVER BROOK

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REHABILITATION-OLD BRIDGE ST OVER

Total

BEAVER BROOK-BR. #109/081

Phase	Year	Funding	Program
Preliminary Engineering	2025	330,813	SAB *
Right of Way	2025	62,220	SAB *
Construction	2025	1,503,148	MOBIL

Total \$1,896,181 **Previous Funding** \$0 \$1,896,181 **Current TYP Funding Future Funding Required Total Project Cost** \$1,896,181



3/12/2024

PELHAM (41751A)

Route/Road NH 128 & NH 111A

Category MANDATED FEDERAL

Scope INTERSECTION IMPROVEMENTS (ROUNDABOUT)
AT MAMMOTH (NH 128) AND MARSH RD (NH111A)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	1,389,062	CMAQ *	
	Total	\$1,389,062	Previous Funding	\$150,000
			Current TYP Funding	\$1,389,062
			Future Funding Required	\$0
			Total Project Cost	\$1,539,062

Comments None

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING US 202 AND NH 123 OVER CONTOOCOOK RIVER

Strategy TIER 2

Phase	Year	Funding	Program
	(108/116)		
	202 AND NH 123 OVER CONTO	OOCOOK RIVER	

Filase	i c ai	runang	Fiogram	
Preliminary Engineering	2025	221,926	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,240,822	Bridg-T1-2-Rehab-Rcn	
Construction	2028	3,240,822	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,703,570	Previous Funding	\$1,595,000
			Current TYP Funding	\$6,703,570
			Future Funding Required	\$0
			Total Project Cost	\$8,298,570



3/12/2024

PETERBOROUGH (44289)

Route/Road US ROUTE 202

Category PRESERVATION & MAINTENANCE

Scope REHABILITATION OR REPLACEMENT OF 4'X6'/72" STONE BOX/CMP UNDER ROUTE 202, 1900 FT NORTH OF NH 101. Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	296,582	CRDR *
Right of Way	2025	29,658	CRDR *
Construction	2025	2,498,133	CRDR *

 Total
 \$2,824,373
 Previous Funding
 \$319,000

 Current TYP Funding
 \$2,824,373

 Future Funding Required
 \$0

 Total Project Cost
 \$3,143,373

Comments None

PIERMONT, NH - BRADFORD, VT (44406)

Route/Road NH 25 Category RED LIST BRIDGES

Scope REHABILITATION OF RED LIST BRIDGE CARRYING NH 25 OVER CONNECTICUT RIVER (BR. NO.

Total

Strategy TIER 3

032/103)

Phase	Year	Funding	Program
Preliminary Engineering	2026	47,316	NON-PAR (Vermont)
Preliminary Engineering	2026	421,115	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	25,441	NON-PAR (Vermont)
Preliminary Engineering	2028	226,427	Bridg-T3-4-Rehab-Rcn
Construction	2031	661,043	NON-PAR (Vermont)
Construction	2031	5,883,285	Bridg-T3-4-Rehab-Rcn

\$7,264,627

Previous Funding \$0
Current TYP Funding \$7,264,627
Future Funding Required \$0
Total Project Cost \$7,264,627



3/12/2024

PITTSFIELD (14972)

Route/Road SHAW ROAD

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Strategy TIER 5

Category BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2025	166,676	SAB *	
Right of Way	2025	5,952	SAB *	
Construction	2025	283,249	SAB *	
Construction	2026	362,620	SAB *	
	Total	\$818,497	Previous Funding	 \$0

Previous Funding \$0 **Current TYP Funding** \$818,497 **Future Funding Required Total Project Cost** \$818,497

Comments None

PLAINFIELD (44419)

Route/Road STAGE ROAD

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (096/079) CARRYING STAGE ROAD OVER BLOW-ME-DOWN BROOK

Strategy TIER 4

Phase	Year	Funding	Program
Right of Way	2030	68,397	Bridg-T3-4-Rehab-Rcn
Construction	2031	2,340,604	Bridg-T3-4-Rehab-Rcn

Total \$2,409,001 **Previous Funding** \$0 **Current TYP Funding** \$2,409,001 **Future Funding Required** \$0 **Total Project Cost** \$2,409,001



3/12/2024

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125 Category BRIDGES

Scope RECONSTRUCT NH 125: ANTICIPATED 3 LANES, FROM SOUTH OF TOWN LINE NORTHERLY

Strategy TIER 2

APPROX 1.8 MI

Phase	Year	Funding	Program
Construction	2026	18,609,260	Federal-Aid Highway
Construction	2027	2,818,252	Federal-Aid Highway

 Total
 \$21,427,512
 Previous Funding
 \$5,409,800

 Current TYP Funding
 \$21,427,512

 Future Funding Required
 \$0

Strategy TIER 3

Total Project Cost \$26,837,312

Comments Add \$2.2M to support to regional mobility management and service trips

Add \$1.0 M to Statewide Transportation Demand Management

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET Category INDIVIDUAL PROJECTS

Scope TC & SAFETY IMPROVES TO NH121A FROM LIBRARY DR JUST SOUTH OF POLLARD RD TO THE

RR XING.(~1.6M)

 Phase
 Year
 Funding
 Program

 Construction
 2025
 969,819
 None-Highway

 Total
 \$969,819
 Previous Funding
 \$437,183

 Current TYP Funding
 \$969,819

 Future Funding Required
 \$0

Total Project Cost \$1,407,001



3/12/2024

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG CORRIDOR FROM MASS S/L TO OLD COUNTY

Strategy TIER 2

ROAD

Phase	Year	Funding	Program	
Right of Way	2025	53,596	None-Highway	
Construction	2025	913,919	Other Fed Aid	
	Total	\$967,514	Previous Funding	\$275,000

Previous Funding \$275,000 **Current TYP Funding** \$967,514 **Future Funding Required** \$0 **Total Project Cost** \$1,242,514

Comments None

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Category INDIVIDUAL PROJECTS

Scope INTERSECTION AND SIDEWALK IMPROVEMENTS

Strategy TIER 5

TO HIGHLAND STREET AT AND IN THE VICINITY OF
RESERVOIR ROAD

Total

Phase	Year	Funding	Program
Preliminary Engineering	2025	65,668	Federal-Aid-LPA
Right of Way	2025	10,660	Federal-Aid-LPA
Construction	2026	1,199,144	Federal-Aid-LPA

\$1,275,472

Previous Funding \$94,987 **Current TYP Funding** \$1,275,472 **Future Funding Required** \$0 **Total Project Cost** \$1,370,460

Comments NCC regional priority project introduced in the 2019-2028 Ten Year Plan.



3/12/2024

PLYMOUTH (43532)

Route/Road NH 25 Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENT TO THE NH 25/SMITH BRIDGE RD.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2027	388,898	None-Highway
Right of Way	2030	144,561	None-Highway
Construction	2032	2,487,304	None-Highway

\$3,020,763 Previous Funding \$0

Current TYP Funding \$3,020,763

Future Funding Required \$0

Total Project Cost \$3,020,763

Comments LRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

PLYMOUTH (44407)

Route/Road US 3 AND NH 25

Category BRIDGES

Scope REHABILITATION OF BRIDGE CARRYING US 3 & NH 25 OVER BAKER RIVER (BR. NO. 141/143)

Total

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2026	354,872	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	254,412	Bridg-T1-2-Rehab-Rcn
Construction	2031	3,688,224	Bridg-T1-2-Rehab-Rcn

 Total
 \$4,297,508
 Previous Funding
 \$0

 Current TYP Funding
 \$4,297,508

 Future Funding Required
 \$0

 Total Project Cost
 \$4,297,508



3/12/2024

PLYMOUTH (44637)

Route/Road MAIN STREET

Category MANDATED FEDERAL

Scope INSTALL (2) DCFC DISPENSERS WITH CHARGE RATES UP TO 350KW AT THE COMMON MAN

Strategy TIER 6

RESTAURANT

Phase	Year	Funding	Program
Preliminary Engineering	2028	12,946	CMAQ *
Construction	2033	1,816,699	CMAQ *

 Total
 \$1,829,645
 Previous Funding
 \$0

 Current TYP Funding
 \$1,829,645

 Future Funding Required
 \$0

Total Project Cost \$1,829,645

Comments None

PORTSMOUTH (20258)

Route/Road PEVERLY HILL RD.

Category MANDATED FEDERAL

Scope CONST. NEW SIDEWALK AND STRIPED BICYCLE SHOULDERS AND ASSOCIATED DRAINAGE ALONG

Total

Strategy TIER 5

PEVERLY HILL ROAD.

Phase	Year	Funding	Program
Construction	2025	464,783	Federal-Aid-LPA
Construction	2025	474,456	CMAQ *
Construction	2025	711,591	NON-PAR (other)

\$1,650,831 Previous Funding \$808,307

Current TYP Funding \$1,650,831

Future Funding Required \$0

Total Project Cost \$2,459,138



3/12/2024

PORTSMOUTH (29640)

Route/Road US 1 Category INDIVIDUAL PROJECTS

Scope US 1 TRAFFIC OPS IMPRVS FROM CONSTITUTION AV TO WILSON RD & FROM OCEAN RD TO WHITE CEDAR(~1.7M)

Strategy TIER 1

Pnase	Year	Funding	Program	
Construction	2026	5,515,764	None-Highway	
Construction	2027	5,674,591	Federal-Aid Other	
	Total	\$11,190,355	Previous Funding	\$6,183,206
			Current TYP Funding	\$11,190,355

Future Funding Required \$0

Total Project Cost \$17,373,561

Comments None

PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	10,022,605	Airport Improvement
Other	2026	11,281,085	Airport Improvement
Other	2027	9,423,082	Airport Improvement
Other	2028	8,499,676	Airport Improvement
Other	2029	10,271,199	Airport Improvement
Other	2030	5,596,095	Airport Improvement
Other	2031	1,940,831	Airport Improvement
Other	2032	22,734,163	Airport Improvement
Other	2034	18,135,975	Airport Improvement

\$97,904,712

Previous Funding \$0
Current TYP Funding \$97,904,712
Future Funding Required \$0
Total Project Cost \$97,904,712

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.

Total



3/12/2024

\$802,128

\$152,013

\$710,787

\$0

PORTSMOUTH (40644)

Route/Road MARKET STREET - RR

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE ON MARKET **STREET**

Strategy TIER 5

Phase	Year	Funding	Program						
Right of Way	2025	39,354	None-Highway						
Construction 2026	2026	693,774	None-Highway						
Total	Total	\$733,128	Previous Funding	\$69,000					
								Current TYP Funding	\$733,128
			Future Funding Required	\$0					

Comments None

PORTSMOUTH (40908)

Route/Road MAPLEWOOD AVE

Category RAIL

Strategy TIER 5

Total Project Cost

Scope PAN AM RAILWAYS, RECONSTRUCT

RAILWAY-HIGHWAY CROSSING, ROADWAY

APPROACHES AND PROTECTIVE DEVICES

Total

Phase	Year	Funding	Program
Construction	2025	710,787	RR-RCS *

\$710,787

Current TYP Funding Future Funding Required

> **Total Project Cost** \$862,800

Comments None

PORTSMOUTH (41752)

Route/Road ELWYN ROAD

Category MANDATED FEDERAL

Strategy TIER 2

Previous Funding

Scope ADD A MULTI-USE PATH FOR BIKE/PED ALONG ELWYN RD EXTENDING FROM RT1 TO HARDING

RD.

Phase	Year	Funding	Program
Construction	2025	985,027	CMAQ *

Total \$985,027 **Previous Funding** \$310,599 **Current TYP Funding** \$985,027 **Future Funding Required** \$0

> **Total Project Cost** \$1,295,626



3/12/2024

PORTSMOUTH (42608)

Route/Road MARKET ST/RUSSELL ST

Category INDIVIDUAL PROJECTS

Scope MARKET ST / RUSSELL ST INTERSECTION IMPROVEMENTS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	240,193	None-Other
Right of Way	2028	64,573	None-Other
Construction	2029	1,145,070	None-Other

 Total
 \$1,449,837
 Previous Funding
 \$0

 Current TYP Funding
 \$1,449,837

 Future Funding Required
 \$0

 Total Project Cost
 \$1,449,837

Comments RPC regional priority project introduced in the 2021-2030 Ten Year Plan.

PORTSMOUTH (42611)

Route/Road GRAFTON DRIVE

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS ON GRAFTON

CENTER & PEASE GOLF COURSE

DRIVE BY PORTSMOUTH TRANSPORTATION

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2026	120,096	None-Other
Construction	2030	555,527	None-Other

 Total
 \$675,623
 Previous Funding
 \$0

 Current TYP Funding
 \$675,623

 Future Funding Required
 \$0

 Total Project Cost
 \$675,623

Comments RPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

PORTSMOUTH (42612)

Route/Road INTERNATIONAL DR/MANCHESTER

SQ/CORPORATE DR

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope SIGNALIZATION OF INTERSECTION -

INTERNATIONAL DRIVE / MANCHESTER SQUARE /

CORPORATE DRIVE

PhaseYearFundingProgramPreliminary Engineering202793,404None-OtherConstruction2030312,485None-Other

Total \$405,889

Previous Funding \$0
Current TYP Funding \$405,889
Future Funding Required \$0

Total Project Cost \$405,889

Comments RPC regional priority project introduced in the 2021-2030 Ten Year Plan.

PORTSMOUTH (42874)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope PURCHSE & INSTALL 8 E-CHARGING STATIONS

FOR EVS (2 @ PEASE TRADEPRT 2@PEASE GC 4

@ PEASE AIRPRT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2025	47,972	CMAQ *	
	Total	\$47,972	Previous Funding	\$5,000

Current TYP Funding \$47,972
Future Funding Required \$0

Total Project Cost \$52,972

Comments None

PORTSMOUTH (43760)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope SOUNDWALLS/PRIVACY FENCE ALONG I-95 IN

PORTSMOUTH

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	9,339,727	Federal-Aid Highway	
	Total	\$9,339,727	Previous Funding	\$9,159,994
			Current TYP Funding	\$9,339,727
			Future Funding Required	\$0
			Total Project Cost	\$18,499,721



3/12/2024

PORTSMOUTH (44225)

Route/Road US1/US4/I-95

Category INDIVIDUAL PROJECTS

Scope ENGINEERING STUDY TO UPDATE THE (CIRCA 2000) PORTSMOUTH CIRCLE FEASIBILITY STUDY. Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2029	1,100,000	Other Fed Aid	
	Total	\$1,100,000	Previous Funding	\$0
			Current TYP Funding	\$1,100,000
			Future Funding Required	\$0
			Total Project Cost	\$1,100,000

Comments RPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

PORTSMOUTH (44358)

Route/Road RTE1/COAKLEY RD/COTTAGE ST

Category MANDATED FEDERAL

Scope REMOVE TRAFFIC SIGNAL, INSTALL MEDIAN, CONST A CONNECTOR RD&CONS MULTI-USE PATH Strategy TIER 2

TO REDUCE EMISSIONS

Phase	Year	Funding	Program	
Preliminary Engineering	2026	165,607	CMAQ *	
Preliminary Engineering	2028	76,324	CMAQ *	
Right of Way	2028	23,128	CMAQ *	
Construction	2031	2,527,594	CMAQ *	
	Total	\$2.792.653	Previous Funding	 \$0

\$0 **Current TYP Funding** \$2,792,653 **Future Funding Required** \$0 **Total Project Cost** \$2,792,653



3/12/2024

PORTSMOUTH (44386)

Route/Road CATE STREET

Category BRIDGES

Scope REPLACE CATE STREET BRIDGE OVER HODGDON BROOK (BR#198/107)

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2028	173,463	SAB *
Right of Way	2028	5,782	SAB *
Construction	2028	1,156,418	MOBRR *

\$1,335,663 Previous Funding \$0

Current TYP Funding \$1,335,663

Future Funding Required \$0

Total Project Cost \$1,335,663

Comments None

PORTSMOUTH (44411)

Route/Road NH 33 Category BRIDGES

Scope ADDRESS CONDITION OF BRIDGE CARRYING NH 33 OVER PAR (BR. NO. 144/115)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	285,175	Bridg-T1-2-Rehab-Rcn
Preliminary Engineering	2028	190,809	Bridg-T1-2-Rehab-Rcn
Construction	2031	3,262,660	Bridg-T1-2-Rehab-Rcn

 Total
 \$3,738,644
 Previous Funding
 \$0

 Current TYP Funding
 \$3,738,644

 Future Funding Required
 \$0

 Total Project Cost
 \$3,738,644



3/12/2024

PORTSMOUTH (44636)

Route/Road LAFAYETTE ROAD

Category MANDATED FEDERAL

Scope INSTALL (2) DCFC DISPENSERS WITH CHARGE RATES UP TO 200KW AT MARKET BASKET

Strategy TIER 6

GROCERY STORE

Phase	Year	Funding	Program
Preliminary Engineering	2028	12,946	CMAQ *
Construction	2033	1,156,889	CMAQ *

Total \$1,169,835 Previous Funding \$0

Current TYP Funding \$1,169,835

Future Funding Required \$0

Total Project Cost \$1,169,835

Comments None

PORTSMOUTH, NH - KITTERY, ME (44404)

Route/Road I-95 Category INTERSTATE MAINTENANCE

Scope UNDERDECK PAINTING OF THE BRIDGE OVER

PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Total

PORTSMOUTH 258/128

Phase	Year	Funding	Program
Construction	2026	2,957,265	TRR *

\$2,957,265

Current TYP Funding \$2,957,265
Future Funding Required \$0

Previous Funding

Strategy TIER 1

Total Project Cost \$2,957,265

Comments None

\$0



3/12/2024

PROGRAM (CBI)

Route/Road VARIOUS Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2025	270,000	CBI *	
Other	2026	270,000	CBI *	
Other	2027	290,000	CBI *	
Other	2028	290,000	CBI *	
Other	2029	290,000	CBI *	
Other	2030	290,000	CBI *	
Other	2031	310,000	CBI *	
Other	2032	310,000	CBI *	
Other	2033	310,000	CBI *	
Other	2034	310,000	CBI *	
	Total	\$2,940,000	Previous Funding	\$6,137,276

Previous Funding \$6,137,276
Current TYP Funding \$2,940,000
Future Funding Required \$0
Total Project Cost \$9,077,276



3/12/2024

PROGRAM (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (ANNUAL PROGRAM)

Strategy TIER 6

Phase	Year	Funding	Program
Other	2025	79,300	DBE
Other	2026	79,300	DBE
Other	2027	79,300	DBE
Other	2028	79,300	DBE
Other	2029	79,300	DBE
Other	2030	79,300	DBE
Other	2031	79,300	DBE
Other	2032	80,600	DBE
Other	2033	80,600	DBE
Other	2034	80,600	DBE

\$796,900

Previous Funding \$1,064,007

Current TYP Funding \$796,900

Future Funding Required \$0

Total Project Cost \$1,860,907

Comments None

RAYMOND (44630)

Route/Road OLD MANCHESTER RD, SCRIBNER RD

Category MANDATED FEDERAL

Scope INSTALL 3 CHARGEPOINT ELECTRIC VEHICLE DC FAST CHARGERS CLOSE TO HIGH VOLUME

Total

Total

Strategy TIER 6

CORRIDORS

Phase	Year	Funding	Program
Preliminary Engineering	2027	49,682	CMAQ *
Construction	2032	617,707	CMAQ *

 \$667,389
 Previous Funding
 \$0

 Current TYP Funding
 \$667,389

 Future Funding Required
 \$0

 Total Project Cost
 \$667,389



3/12/2024

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2025	2,477,278	Airport Improvement	
Other	2026	569,946	Airport Improvement	
Other	2027	216,836	Airport Improvement	
Other	2028	3,854,728	Airport Improvement	
Other	2029	666,226	Airport Improvement	
Other	2030	241,806	Airport Improvement	
Other	2031	465,685	Airport Improvement	
Other	2032	1,857,366	Airport Improvement	
Other	2033	577,827	Airport Improvement	
Other	2034	6,471,427	Airport Improvement	
	Total	\$17,399,125	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$17,399,125
Future Funding Required \$0
Total Project Cost \$17,399,125

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.

ROCHESTER (42625)

Route/Road CHARLES ST/NH125/OLD DOVER RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS-REASSESSMENT OF TURNING LANE ALIGNMENT&VEHICLE ACCESS. UPDATE SIDEWALK.

Total

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2026	360,289	None-Other	
Right of Way	2028	32,287	None-Other	
Construction	2030	2,777,634	None-Other	

\$3,170,211

Previous Funding \$0
Current TYP Funding \$3,170,211
Future Funding Required \$0
Total Project Cost \$3,170,211

Comments SRPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

ROCHESTER (43491)

Route/Road OLD DOVER RD

Category MANDATED FEDERAL

Scope TEBBETTS RD INTERSECTION SAFETY IMPROVEMENTS AT OLD DOVER RD

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	103,700	HSIP *
Right of Way	2025	51,850	HSIP *
Construction	2026	1,290,443	HSIP *

\$1,445,993

Previous Funding \$215,000 **Current TYP Funding** \$1,445,993 **Future Funding Required**

Total Project Cost \$1,660,993

Comments None

ROCHESTER (43552)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS: WIDEN 3,450' FROM N. OF SPLDG TPK RAMP TO TOYOTA ENTRANCE, ADD SIGNAL

Total

Total

AND SIDEWALK.

Phase	Year	Funding	Program
Preliminary Engineering	2025	165,920	Federal-Aid-LPA
Construction	2025	3,523,249	Federal-Aid-LPA

\$3,689,169 **Previous Funding** \$336,240 **Current TYP Funding** \$3,689,169 **Future Funding Required** \$0 \$4,025,409 **Total Project Cost**

Strategy TIER 2

Comments SRPC regional priority project introduced in the 2023-2032 Ten Year Plan.



3/12/2024

ROCHESTER (43728)

Route/Road PORTLAND STREET

Category MANDATED FEDERAL

Strategy TIER 5

Scope CONST. 6,400 LF OF NEW ADA COMPLIANT

SIDEWALK ALONG

PORTLAND ST FROM CHAMBERLAIN ST TO

Phase	Year	Funding	Program
Preliminary Engineering	2026	34,094	TA *
Right of Way	2026	17,047	TA *
Construction	2030	515,820	TA *
Construction	2031	534,906	TA *

 Total
 \$1,101,866
 Previous Funding
 \$72,824

 Current TYP Funding
 \$1,101,866
 Future Funding Required
 \$0

 Total Project Cost
 \$1,174,690

Comments None

ROCHESTER (43964)

Route/Road US 202 Category MANDATED FEDERAL

Scope US 202 / ESTES RD INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2026	2,602,393	HSIP *	
	Total	\$2,602,393	Previous Funding	\$495,000
			Current TYP Funding	\$2,602,393
			Future Funding Required	\$0
			Total Project Cost	\$3,097,393



3/12/2024

ROCHESTER (44408)

Route/Road NH 125

Category RED LIST BRIDGES

Scope ADDRESS STATE RED LIST BRIDGE CARRYING NH 125 OF ISINGLASS RIVER (BR. NO. 206/110) Strategy TIER 2

Year	Funding	Program
2025	798,490	Bridg-T1-2-Rehab-Rcn
2028	636,030	Bridg-T1-2-Rehab-Rcn
2028	508,824	Bridg-T1-2-Rehab-Rcn
2031	9,078,706	Bridg-T1-2-Rehab-Rcn
	2025 2028 2028	2025 798,490 2028 636,030 2028 508,824

\$11,022,050 Previous Funding \$0

Current TYP Funding \$11,022,050

Future Funding Required \$0

Total Project Cost \$11,022,050

Comments None

ROLLINSFORD - DOVER (42578)

Route/Road OAK STREET

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (069/046) CARRYING
OAK STREET OVER PAR BETWEEN ROLLINSFORD

Strategy TIER 4

AND DOVER

Phase Year Funding Program

Preliminary Engineering 2025 171,105 Bridg-T3-4

Total

i iiusc	i cai	i dildilig	i rogium	
Preliminary Engineering	2025	171,105	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	236,581	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	64,816	Bridg-T3-4-Rehab-Rcn	
Right of Way	2027	64,816	Bridg-T3-4-Rehab-Rcn	
Construction	2027	2,592,658	Bridg-T3-4-Rehab-Rcn	

 Total
 \$3,129,977
 Previous Funding
 \$498,080

 Current TYP Funding
 \$3,129,977

 Future Funding Required
 \$0

 Total Project Cost
 \$3,628,057



3/12/2024

ROLLINSFORD (44303)

Route/Road OLD MILL LANE

Category BRIDGES

Scope REPLACE OLD MILL LANE BRIDGE OVER ROLLINS BROOK (BRG #090/052)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	210,765	SAB *
Right of Way	2027	5,576	SAB *
Construction	2027	1,188,758	MOBRR *

 Total
 \$1,405,099
 Previous Funding
 \$0

 Current TYP
 Funding
 \$1,405,099

 Future Funding Required
 \$0

Total Project Cost \$1,405,099

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK

Category BRIDGES

Scope BRIDGE REPLACEMENT-BUFFALO RD OVER

BROOK-BR. #093/082

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2025	588,109	SAB *	
	Total	\$588,109	Previous Funding	\$625,725
			Current TYP Funding	\$588,109
			Future Funding Required	\$0
			Total Project Cost	\$1,213,834



3/12/2024

RYE (43735)

Route/Road WASHINGTON ROAD

Category MANDATED FEDERAL

Scope CONST. SIDEWALK, SHOULDER EXPANSION, BIKE LANES AND CROSSWALKS ON WASHINGTON

Strategy TIER 5

ROAD FOR 1,900 LF

Phase	Year	Funding	Program
Preliminary Engineering	2025	44,319	TA *
Right of Way	2025	10,959	TA *
Construction	2027	919,214	TA *

Total \$974,492 Previous Funding \$94,500

Current TYP Funding \$974,492

Future Funding Required \$0

Total Project Cost \$1,068,992

Comments None

SALEM (42885)

Route/Road RTE 28 Category MANDATED FEDERAL

Scope CONSTRUCT RAIL TRAIL PARALLEL TO NH 28 FOR

Strategy TIER 6

APPROX 1 MILE - MAIN ST SOUTH TO

ROCKINGHAM PARK BLVD

Phase	Year	Funding	Program	
Construction	2029	1,267,302	CMAQ *	
	Total	\$1,267,302	Previous Funding	\$0
			Current TYP Funding	\$1,267,302
			Future Funding Required	\$0
			Total Project Cost	\$1,267,302



3/12/2024

SALEM (43790)

Route/Road INTERSECTION OF NH 111 AND ERMER ROAD

Category MANDATED FEDERAL

Scope NH111 / ERMER ROAD INTESECTION SAFETY IMPROVMENNTS- (HSIP)(LPA MANAGED)

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2025	871,080	HSIP *	
	Total	\$871,080	Previous Funding	\$164,039
			Current TYP Funding	\$871,080
			Future Funding Required	\$0
			Total Project Cost	\$1,035,119

Comments None

SALEM (44309)

Route/Road BRIDGE STREET

Category BRIDGES

Scope REPLACE BRIDGE ST BRIDGE OVER SPICKET RIVER (BRG #115/097)

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2028	457,710	SAB *
Right of Way	2028	5,782	SAB *
Construction	2028	2,588,065	MOBRR *

\$3,051,557

Previous Funding \$0
Current TYP Funding \$3,051,557
Future Funding Required \$0
Total Project Cost \$3,051,557



3/12/2024

SALEM (44628)

Route/Road SOUTH BROADWAY

Category MANDATED FEDERAL

Scope INSTALL (2) ELECTRIC VEHICLE DC FAST CHARGING STATIONS AT 135 SOUTH BROADWAY,

Total

Strategy TIER 6

SALEM

Phase	Year	Funding	Program
Preliminary Engineering	2028	49,067	CMAQ *
Construction	2033	529,572	CMAQ *

\$578,639

Previous Funding \$0
Current TYP Funding \$578,639
Future Funding Required \$0
Total Project Cost \$578,639

Comments None

SALEM TO MANCHESTER (14633)

Route/Road I-93 Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	2,192,014	SB367-4-CENTS	
Construction	2026	23,405,706	SB367-4-CENTS	
Construction	2027	23,405,706	SB367-4-CENTS	
Construction	2028	23,405,706	SB367-4-CENTS	
Construction	2029	23,405,706	SB367-4-CENTS	
Construction	2030	23,405,706	SB367-4-CENTS	
Construction	2031	23,405,706	SB367-4-CENTS	
Construction	2032	23,405,706	SB367-4-CENTS	
Construction	2033	23,405,706	SB367-4-CENTS	
Construction	2034	23,405,706	SB367-4-CENTS	
	Total	\$212,843,368	Previous Funding	\$13,266,649

\$212,843,368 Previous Funding \$13,266,649

Current TYP Funding \$212,843,368

Future Funding Required \$0

Total Project Cost \$226,110,017



3/12/2024

SALEM TO MANCHESTER (14800A)

Route/Road I-93 Category DEBT SERVICE

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT

SERV 13933D

0	00005			
Phase	Year	Funding	Program	
Construction	2025	138,996	RZED	
Construction	2025	6,367,323	GARVEE Debt Service	
	Total	\$6,506,319	Previous Funding	\$43,264,424
			Current TYP Funding	\$6,506,319

Future Funding Required \$0 **Total Project Cost** \$49,770,743

Strategy TIER 1

Strategy TIER 1

Comments None

SALEM TO MANCHESTER (14800B)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION

(LONDONDERRY) - DEBT SERVICE FOR PROJECT

14633F

Phase	Year	Funding	Program	
Construction	2025	151,203	RZED	
Construction	2025	6,926,513	GARVEE Debt Service	
	Total	\$7,077,716	Previous Funding	\$48,869,494

\$7,077,716 **Current TYP Funding Future Funding Required** \$0

> **Total Project Cost** \$55,947,210



3/12/2024

\$0

SALEM TO MANCHESTER (14800C)

Route/Road I-93 Category DEBT SERVICE

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO

THE 13933N PROJECT

Phase Funding Year **Program** Construction 2025 51,515 **RZED** Construction 2025 **GARVEE Debt Service** 2,359,871

> **Total** \$2,411,386

Previous Funding \$15,857,423 **Current TYP Funding** \$2,411,386

Future Funding Required

Strategy TIER 1

Strategy TIER 1

Total Project Cost \$18,268,809

Comments None

SALEM TO MANCHESTER (14800F)

Route/Road I-93 Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB

RAMPS & NH 111A RELOCATION - DEBT SERVICE

PROJECT FOR 13933H

Phase	Year	Funding	Program	
Construction	2025	15,676	RZED	
Construction	2025	718,104	GARVEE-11	
	Total	\$733,780	Previous Funding	\$33,701,075

Current TYP Funding \$733,780 **Future Funding Required** \$0

Total Project Cost \$34,434,855



3/12/2024

SANDOWN (41412)

Route/Road PHILLIPS ROAD OVER EXETER RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER EXETER RIVER-BR. #093/109

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	110,149	SAB *
Right of Way	2025	6,119	SAB *
Construction	2027	417,604	SAB *
Construction	2028	534,142	SAB *

 Total
 \$1,068,014
 Previous Funding
 \$0

 Current TYP Funding
 \$1,068,014

 Future Funding Required
 \$0

 Total Project Cost
 \$1,068,014

Comments None

SEABROOK - HAMPTON (15904)

Route/Road NH 1A Category BRIDGES

Scope Reconstruction of the bridge over Hampton River-

Strategy TIER 2

[BRPPI*6601]

Phase	Year	Funding	Program	
Construction	2025	43,939,933	Bridg-HIB-Rehab-Rcn	
	Total	\$43,939,933	Previous Funding	\$55,842,372
			Current TYP Funding	\$43,939,933
			Future Funding Required	\$0
			Total Project Cost	\$99,782,305



3/12/2024

SEABROOK (41712)

Route/Road US 1

Category INDIVIDUAL PROJECTS

Scope CAPACITY IMPROVEMENTS ON US 1 BETWEEN NEW ZEALAND ROAD AND THE HAMPTON FALLS TOWN LINE.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	192,761	NON-PAR (other)
Preliminary Engineering	2025	192,761	None-Other
Right of Way	2025	125,312	None-Other
Right of Way	2025	125,312	NON-PAR (other)
Construction	2028	1,840,490	None-Highway
Construction	2028	1,840,490	NON-PAR (other)

\$4,317,124

Previous Funding \$0 **Current TYP Funding** \$4,317,124 **Future Funding Required Total Project Cost** \$4,317,124

Comments None

SEABROOK (42609)

Route/Road SEABROOK BRANCH RAIL CORRIDOR

Category INDIVIDUAL PROJECTS

Scope MULTI-USE PATH ON FORMER B & M RAILROAD TRACKS.

Total

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2027	146,584	None-Other	
Construction	2030	1,310,766	None-Other	
	Total	\$1,457,349	Previous Funding	\$0

Current TYP Funding \$1,457,349 **Future Funding Required** \$0 **Total Project Cost** \$1,457,349

Comments - Add \$350K to cover unfunded costs for the Hampton Branch rail trail

- RPC regional priority project (2021-2030 Ten Year Plan).



3/12/2024

SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION OF RED LIST BRIDGE CARRYING US ROUTE 2 OVER PEA BROOK (BR NO

Strategy TIER 2

049/089)

Phase	Year	Funding	Program	
Preliminary Engineering	2025	228,140	Bridg-T1-2-Rehab-Rcn	
Construction	2026	1,824,041	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,052,181	Previous Funding	\$777,100

Current TYP Funding \$2,052,181
Future Funding Required \$0

Total Project Cost \$2,829,281

Comments None

SHELBURNE (40551)

Route/Road NORTH ROAD

Category BRIDGES

Strategy TIER 4

Scope BRIDGE REHABILITATION OF THE BRIDGE

CARRYING NORTH ROAD OVER ANDROSCOGGIN

Total

RIVER (BR NO 075/113)

Phase	Year	Funding	Program
Preliminary Engineering	2025	241,095	Bridg-T3-4-Rehab-Rcn
Construction	2027	4,277,885	Bridg-T3-4-Rehab-Rcn

\$4,518,980 Previous Funding \$733,652

Current TYP Funding \$4,518,980

Future Funding Required \$0

Total Project Cost \$5,252,632



3/12/2024

SHELBURNE (42599)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope CULVERT UPGRADES

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	399,245	None-Other
Right of Way	2027	122,667	None-Other
Construction	2029	1,912,734	None-Other

Total \$2,434,646 **Previous Funding** \$0 **Current TYP Funding** \$2,434,646 **Future Funding Required** \$0

Total Project Cost \$2,434,646

Comments NCC regional priority project introduced in the 2021-2030 Ten Year Plan.

SHELBURNE (42966)

Route/Road NORTH ROAD

Category BRIDGES

Strategy TIER 4

Scope NORTH ROAD BRIDGE PRESERVATION FOR

SHELBURNE BR. NO. 075/110.

Phase	Year	Funding	Program	
Construction	2027	643,120	Bridg-T3-4-Main-Pres	
	Total	\$643,120	Previous Funding	\$275,000
			Current TYP Funding	\$643,120
			Future Funding Required	\$0
			Total Project Cost	\$918,120



3/12/2024

SHELBURNE (44215)

Route/Road US 2

Category INDIVIDUAL PROJECTS

Scope RAISE PROFILE OF US2 ~2,100' S OF NORTH RD. TO ~2,350' N OF GRUMPY OLD MAN RD. (REFLECTION POND)

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2029	659,563	Other Fed Aid
Right of Way	2032	147,103	Other Fed Aid
Construction	2034	3,005,618	Other Fed Aid

\$3,812,285

Previous Funding \$0
Current TYP Funding \$3,812,285
Future Funding Required \$0
Total Project Cost \$3,812,285

Comments NCC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

SOMERSWORTH (40646)

Route/Road NH 9 (HIGH STREET), BLACKWATER RD, INDIGO

HILL RD

Scope INTERSECTION SAFETY IMPROVEMENTS; NH

ROUTE 9, BLACKWATER ROAD, INDIGO HILL ROAD

Total

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2025	120,548	Federal-Aid Highway	
Right of Way	2025	145,609	Federal-Aid Highway	
Construction	2027	3,048,620	Federal-Aid Highway	
	Total	\$3.314.777	Previous Fundina	\$348.740

Previous Funding \$348,740
Current TYP Funding \$3,314,777
Future Funding Required \$0
Total Project Cost \$3,663,517



3/12/2024

\$1,558,364

SOMERSWORTH (42627)

Route/Road HIGH STREET & WEST HIGH STRRET

Category INDIVIDUAL PROJECTS

Scope WEST HIGH ST (FROM CEMETERY RD TO HIGH ST) & HIGH ST (TO MEMORIAL DR) PEDESTRIAN

Strategy TIER 5

IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2028	145,937	Federal-Aid-LPA	
Construction	2030	1,412,427	Federal-Aid-LPA	
	Total	\$1,558,364	Previous Funding	\$0
			Current TYP Funding	\$1,558,364
			Future Funding Required	\$0

Comments SRPC regional priority project introduced in the 2021-2030 Ten Year Plan.

SOMERSWORTH (44260)

Route/Road MAIN ST.

Category INDIVIDUAL PROJECTS

Total Project Cost

Scope COMPLETE ST. IMPROVS ON MAIN ST. FROM ~INDIGO TO JOHN PARSON DR. ~3700LF

Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2031	64,479	Other Fed Aid	
Construction	2033	5,685,814	Other Fed Aid	
	Total	\$5,750,294	Previous Funding	\$0
			Current TYP Funding	\$5,750,294

4 **Future Funding Required** \$0

Total Project Cost \$5,750,294

Comments SRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.



3/12/2024

SOUTH HAMPTON (44308)

Route/Road HILLDALE AVENUE

Category BRIDGES

Scope REPLACE HILLDALE AVE BRIDGE OVER POWWOW RIVER (BRG# 069/066)

Total

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2028	309,111	SAB *	
Right of Way	2028	5,782	SAB *	
Construction	2028	1,745,845	MOBRR *	

\$2,060,738

Previous Funding \$0
Current TYP Funding \$2,060,738
Future Funding Required \$0
Total Project Cost \$2,060,738

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2025	138,266	Airport Improvement	
Other	2026	716,913	Airport Improvement	
Other	2027	148,687	Airport Improvement	
Other	2028	192,737	Airport Improvement	
Other	2029	179,881	Airport Improvement	
Other	2030	165,810	Airport Improvement	
Other	2031	193,438	Airport Improvement	
Other	2032	200,596	Airport Improvement	
Other	2033	392,922	Airport Improvement	
Other	2034	215,714	Airport Improvement	
	Total	\$2,544,964	Previous Funding	\$ 0

Previous Funding \$0
Current TYP Funding \$2,544,964
Future Funding Required \$0
Total Project Cost \$2,544,964

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

STATEWIDE (43894)

Route/Road STATEWIDE ASSET MANAGEMENT

Category INDIVIDUAL PROJECTS

Scope STATEWIDE ON-CALL ASSET MANAGEMENT & PLANNING

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2025	379,853	SPR1	
	Total	\$379,853	Previous Funding	\$733,700
			Current TYP Funding	\$379,853
			Future Funding Required	\$0
			Total Project Cost	\$1.113.553



3/12/2024

STATEWIDE (WLDFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Preliminary Engineering	2028	10,000	NON-PAR (other)	
Preliminary Engineering	2029	10,000	NON-PAR (other)	
Preliminary Engineering	2030	10,000	NON-PAR (other)	
Preliminary Engineering	2031	10,000	NON-PAR (other)	
Preliminary Engineering	2032	10,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
Construction	2028	40,000	NON-PAR (other)	
Construction	2029	40,000	NON-PAR (other)	
Construction	2030	40,000	NON-PAR (other)	
Construction	2031	40,000	NON-PAR (other)	
Construction	2032	40,000	NON-PAR (other)	
	Total	\$400,000	Previous Funding	\$400,000

 Total
 \$400,000
 Previous Funding
 \$400,000

 Current TYP Funding
 \$400,000

 Future Funding Required
 \$0

 Total Project Cost
 \$800,000



3/12/2024

STATEWIDE 4R PROJECTS (44518)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope 4R PAVEMENT REHAB/RECONSTRUCT ON THE NHS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2026	1,182,906	4R
Preliminary Engineering	2027	1,226,673	4R
Preliminary Engineering	2028	1,272,060	4R
Preliminary Engineering	2029	1,319,127	4R
Preliminary Engineering	2030	1,367,934	4R
Preliminary Engineering	2031	1,418,548	4R
Preliminary Engineering	2032	1,471,034	4R
Right of Way	2026	59,145	4R
Right of Way	2027	61,334	4R
Right of Way	2028	63,603	4R
Right of Way	2029	65,956	4R
Right of Way	2030	68,397	4R
Right of Way	2031	70,927	4R
Right of Way	2032	73,552	4R

\$9,721,197

 Previous Funding
 \$0

 Current TYP Funding
 \$9,721,197

 Future Funding Required
 \$200,493,956

 Total Project Cost
 \$210,215,152

Comments None

STATEWIDE CHIP SEAL 2024 (43287)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope CHIP SEALING VARIOUS TIER 3, AND 4 ROADWAYS.

Total

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	798,490	Pave-T3-4-Resurf	
	Total	\$798,490	Previous Funding	\$300,025
			Current TYP Funding	\$798,490
			Future Funding Required	\$0
			Total Project Cost	\$1,098,515



3/12/2024

STATEWIDE-SPR (42372M)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope REDUCE CONCRETE CRACKING THROUGH MIX DESIGN

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2025	34,489	SPR2	
	Total	\$34,489	Previous Funding	\$176,000
			Current TYP Funding	\$34,489
			Future Funding Required	\$0
			Total Project Cost	\$210,489

Comments None

STATEWIDE-SPR (42372N)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope UNDERWATER DRONE (ROV) ASSET REVIEW AND DOCUMENTATION

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2025	49,050	SPR2	
	Total	\$49,050	Previous Funding	\$154,000
			Current TYP Funding	\$49,050
			Future Funding Required	\$0
			Total Project Cost	\$203,050

Comments None

STATEWIDE-SPR (42372P)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope WILDLIFE VEHICLE COLLISIONS DATA GATHERING AND BEST MANAGEMENT PRACTICES PART 2

Strategy ALL TIERS

Phase	Year	Funding	Program	
State Planning Research	2025	44,825	SPR2	
	Total	\$44,825	Previous Funding	\$154,000
			Current TYP Funding	\$44,825
			Future Funding Required	\$0
			Total Project Cost	\$198,825



3/12/2024

STRATHAM (41711)

Route/Road NH108/BUNKER HILL AVENUE

Category INDIVIDUAL PROJECTS

Scope SIGNALIZATION, TURN LANES AND INTERSECTION REALIGNMENT AT THE NH108/ BUNKER HILL INTERSECTION.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	33,657	None-Other
Right of Way	2025	67,313	None-Other
Construction	2027	1,038,159	None-Other

 Total
 \$1,139,130
 Previous Funding
 \$239,627

 Current TYP Funding
 \$1,139,130

 Future Funding Required
 \$0

 Total Project Cost
 \$1,378,757

Comments None

STRATHAM (44362)

Route/Road PORTSMOUTH AVENUE

Category MANDATED FEDERAL

Scope SIGNAL COORDINATION ON FOUR TRAFFIC

SIGNALS LOCATED ON PORTSMOUTH AVENUE

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2028	346,926	CMAQ *	
	Total	\$346,926	Previous Funding	\$0
			Current TYP Funding	\$346,926
			Future Funding Required	\$0
			Total Project Cost	\$346,926



3/12/2024

SUGAR HILL (44334)

Route/Road STREETER POND ROAD

Category BRIDGES

Scope REPLACE STREETER POND ROAD BRIDGE OVER INDIAN CREEK (BR#208/125)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2031	223,099	SAB *
Right of Way	2031	6,448	SAB *
Construction	2031	1,257,736	MOBRR *

Total \$1,487,283 **Previous Funding** \$0 **Current TYP Funding** \$1,487,283 **Future Funding Required Total Project Cost** \$1,487,283

Comments None

SUNAPEE (44300)

Route/Road TRASK BROOK ROAD

Category BRIDGES

Scope REPLACE TRASK BROOK ROAD BRIDGE OVER

Strategy TIER 5

WENDELL BROOK (BR#069/069)

Phase	Year	Funding	Program	
Preliminary Engineering	2027	201,732	SAB *	
Right of Way	2027	5,576	SAB *	
Construction	2034	1,467,001	MOBRR *	
	Total	\$1,674,308	Previous Funding	\$0

0 **Current TYP Funding** \$1,674,308 **Future Funding Required** \$0 **Total Project Cost** \$1,674,308



3/12/2024

\$0

SURRY (44409)

Route/Road GILSUM ROAD

Category RED LIST BRIDGES

Scope ADDRESS STATE RED LIST BRIDGE CARRYING GILSUM ROAD OVER THOMPSON BROOK (BR. NO.

Strategy TIER 4

101/142)

Phase	Year	Funding	Program
Preliminary Engineering	2025	342,210	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	254,412	Bridg-T3-4-Rehab-Rcn
Right of Way	2028	190,809	Bridg-T3-4-Rehab-Rcn
Construction	2031	1,702,257	Bridg-T3-4-Rehab-Rcn

Total \$2,489,689 Previous Funding

Current TYP Funding \$2,489,689
Future Funding Required \$0

Total Project Cost \$2,489,689

Comments None

SWANZEY (27692)

Route/Road NH ROUTE 32

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE (149/072) CARRYING NH ROUTE 32 OVER MARTIN BROOK IN THE TOWN

Strategy TIER 3

OF SWANZEY

Phase	Year	Funding	Program	
Construction	2025	1,524,431	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,524,431	Previous Funding	\$709,800
			Current TYP Funding	\$1,524,431
			Future Funding Required	\$0
			Total Project Cost	\$2,234,231



3/12/2024

SWANZEY (42511)

Route/Road ASHUELOT TRAIL CHESHIRE TRAIL

Category MANDATED FEDERAL

Scope CONSTRUCT MULTI-USE PATH ON ABANDONED RAIL CORRIDORS ASHUELOT TRAIL AND IMPROVE Strategy TIER 6

CHESHIRE TRAIL

Phase	Year	Funding	Program	
Construction	2025	747,200	TA *	
	Total	\$747,200	Previous Funding	\$79,037
			Current TYP Funding	\$747,200
			Future Funding Required	\$0
			Total Project Cost	\$826,237

Comments None

SWANZEY (44218)

Route/Road NH 10 Category INDIVIDUAL PROJECTS

Scope BIE/PED/TRAFFIC CALMING IMPROVES FOR

Strategy TIER 2

~7650LF OF NH10 FROM S. WINCHESTER SR TO N WINCHESTER ST.

Phase	Year	Funding	Program
Preliminary Engineering	2029	659,563	Other Fed Aid
Right of Way	2031	70,927	Other Fed Aid
Construction	2033	4,265,495	Other Fed Aid

\$4,995,985

Previous Funding \$0 **Current TYP Funding** \$4,995,985 **Future Funding Required** \$1,909,141 **Total Project Cost** \$6,905,127

Comments SWRPC Regional priority introduced as part of the 2025-2034 Ten Year Plan.

Total



3/12/2024

TEMPLE (44343)

Route/Road POWERS ROAD

Category BRIDGES

Scope REPLACE POWERS ROAD BRIDGE OVER BLOOD BROOK (BR#107/117)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2033	260,854	SAB *
Right of Way	2033	6,934	SAB *
Construction	2033	1,471,239	MOBRR *

 Total
 \$1,739,027
 Previous Funding
 \$0

 Current TYP Funding
 \$1,739,027

 Future Funding Required
 \$0

Total Project Cost \$1,739,027

Comments None

THORNTON (40613)

Route/Road NH 49 Category RED LIST BRIDGES

Scope DECK REPLACEMENT AND SCOUR PROTECTION

FOR THE BRIDGE CARRYING NH 49 OVER MAD

RIVER (BR NO 239/152)

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	6,501,990	Bridg-T3-4-Rehab-Rcn	
	Total	\$6,501,990	Previous Funding	\$1,100,000
			Current TYP Funding	\$6,501,990
			Future Funding Required	\$0
			Total Project Cost	\$7,601,990



3/12/2024

TILTON (29753)

Route/Road CALEF HILL ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RE-CLASSIFY CALEF HILL ROAD FROM CLARK ROAD NORTH 1.97 MILES TO Strategy TIER 4

SANBORNTON TOWN LINE

Phase	Year	Funding	Program
Preliminary Engineering	2025	340,467	NON-PAR (other)
Construction	2025	1,410,506	NON-PAR (other)
Construction	2026	1,372,087	NON-PAR (other)

\$3,123,060

Previous Funding \$0 **Current TYP Funding** \$3,123,060 **Future Funding Required** \$0 **Total Project Cost** \$3,123,060

Comments None

TILTON (42600)

Route/Road MAIN/SCHOOL STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope IMPROVEMENTS ON MAIN ST FROM SCHOOL ST NORTH/EAST TO INCLUDE RETAINING WALL

Total

Total

SAFETY IMPROVEMENTS

Phase	Year	Funding	Program	
Right of Way	2027	324,082	None-Other	
Construction	2029	1,479,216	None-Other	
Construction	2031	622,717	None-Other	

\$2,426,015

Previous Funding \$581,231 **Current TYP Funding** \$2,426,015 **Future Funding Required Total Project Cost** \$3,007,246

Comments LRPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

TROY (40370)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF BRIDGE CARRYING NH
12 OVER S BRANCH ASHUELOT RIVER (BR NO

Strategy TIER 2

089/114)

Phase	Year	Funding	Program	
Construction	2025	4,505,765	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,505,765	Previous Funding	\$1,082,419
			Current TYP Funding	\$4,505,765
			Future Funding Required	\$0
			Total Project Cost	\$5,588,184

Comments None

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope REHABILITATION OF OF THE BRIDGE (BR NO 096/091) CARRYING NH ROUTE 12 OVER NHRR

Strategy TIER 2

(ABD)

Phase	Year	Funding	Program	
Construction	2025	2,353,442	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,353,442	Previous Funding	\$1,229,886
			Current TYP Funding	\$2,353,442
			Future Funding Required	\$0
			Total Project Cost	\$3.583.328

Comments None

TURNPIKE STATEWIDE STRIPING (44147)

Route/Road TURNPIKE STATEWIDE STRIPING

Category INTERSTATE MAINTENANCE

Scope STATEWIDE STRIPING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2025	725,900	TRR *	
	Total	\$725,900	Previous Funding	\$8,000
			Current TYP Funding	\$725,900
			Future Funding Required	\$0
			Total Project Cost	\$733,900



3/12/2024

WAKEFIELD (44302)

Route/Road MAPLE STREET

Category BRIDGES

Scope REPLACE MAPLE STREET BRIDGE OVER BRANCH RIVER (BRDG #290/064)

Total

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2027	326,072	SAB *
Right of Way	2027	5,576	SAB *
Construction	2034	2,375,014	MOBRR *

 \$2,706,662
 Previous Funding
 \$0

 Current TYP Funding
 \$2,706,662

 Future Funding Required
 \$0

 Total Project Cost
 \$2,706,662

Comments None

WALPOLE (44331)

Route/Road WENTWORTH ROAD

Category BRIDGES

Strategy TIER 5

Scope REPLACE WENTWORTH ROAD BRIDGE OVER

HOUGHTON BROOK

(BR#213/076)

Phase	Year	Funding	Program
Preliminary Engineering	2030	214,020	SAB *
Right of Way	2030	6,218	SAB *
Construction	2030	1,206,518	MOBRR *

 Total
 \$1,426,755
 Previous Funding
 \$0

 Current TYP Funding
 \$1,426,755

 Future Funding Required
 \$0

 Total Project Cost
 \$1,426,755



3/12/2024

WALPOLE, NH - ROCKINGHAM, VT (41720)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Scope VILAS BRIDGE REHABILITATION OVER THE CONNECTICUT RIVER.

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2026	60,221	NON-PAR (Vermont)
Preliminary Engineering	2026	880,082	Bridg-T3-4-Rehab-Rcn
Right of Way	2026	4,413	NON-PAR (other)
Right of Way	2026	58,637	Bridg-T3-4-Rehab-Rcn
Construction	2029	335,778	NON-PAR (Vermont)
Construction	2029	4,907,151	Bridg-T3-4-Rehab-Rcn
Construction	2030	522,302	NON-PAR (Vermont)
Construction	2030	7,633,073	Bridg-T3-4-Rehab-Rcn
Construction	2031	311,478	NON-PAR (Vermont)
Construction	2031	4,552,035	Bridg-T3-4-Rehab-Rcn

 Total
 \$19,265,170
 Previous Funding
 \$912,555

 Current TYP Funding
 \$19,265,170

 Future Funding Required
 \$0

 Total Project Cost
 \$20,177,725

Comments None

WARNER (44161)

Route/Road RAIL TRAIL I-89 EXIT 9

Category MANDATED FEDERAL

Scope RAIL TRAIL-189 BRIDGE UNDERPASS & TRAIL IMPROV. W/ 2 PED/BIKE BRIDGES. CDS 2023 /

Strategy TIER 3

DEMO ID NH097

Phase	Year	Funding	Program
Construction	2025	1,306,000	CDS_2023

\$1,306,000

Total

 Previous Funding
 \$198,000

 Current TYP Funding
 \$1,306,000

 Future Funding Required
 \$0

 Total Project Cost
 \$1,504,000



3/12/2024

WARNER (15907)

Route/Road NH 127 Category BRIDGES

Scope NH 127 OVER WARNER RIVER - BRIDGE REPLACEMENT OR REHAB OF A STATE RED LIST

BRIDGE (254/180)

Strategy TIER 3

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2025	2,775,036	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,775,036	Previous Funding	\$1,629,871
			Current TYP Funding	\$2,775,036
			Future Funding Required	\$0
			Total Project Cost	\$4,404,906

Comments None

WARNER (43729)

Route/Road NH ROUTE 103 Category MANDATED FEDERAL

Scope CONST. 8' WIDE MULTI-USE PATH FOR 3,750 LF

ALONG NH ROUTE

103.

Phase	Year	Funding	Program	
Preliminary Engineering	2025	40,891	TA *	
Right of Way	2026	28,411	TA *	
Construction	2027	532,358	TA *	
Construction	2028	549,938	TA *	
	Total	\$1,151,599	Previous Funding	\$87,064

Previous Funding \$87,064
Current TYP Funding \$1,151,599
Future Funding Required \$0
Total Project Cost \$1,238,663



3/12/2024

WARNER (44320)

Route/Road NORTH VILLAGE RD

Category BRIDGES

Scope REPLACE NORTH VILLAGE RD BRIDGE OVER SILVER BROOK (BR#189/099)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2032	241,678	SAB *	
Right of Way	2032	6,687	SAB *	
Construction	2032	681,410	SAB *	
Construction	2033	706,622	SAB *	
	Total	\$1,636,396	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$1,636,396
Future Funding Required \$0
Total Project Cost \$1,636,396

Comments None

WARNER (44356)

Route/Road CONCORD-LAKE SUNAPEE RAIL TRAIL

Category MANDATED FEDERAL

Scope CONST.1.1MI MULTI-USE PATH IN THE I-89 ROW TO LINK WARNER TO DAVISVILLE & CONTOOCOOK.

Total

Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2026	188,265	CMAQ *
Preliminary Engineering	2028	86,766	CMAQ *
Construction	2031	3,483,739	CMAQ *

\$3,758,770

Previous Funding \$0
Current TYP Funding \$3,758,770
Future Funding Required \$0
Total Project Cost \$3,758,770



3/12/2024

WARNER (44405)

Route/Road NH 103 Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR RED LIST BRIDGE CARRYING NH 103 OF I-89 SB AND WARNER RIVER

Strategy TIER 3

(BR. NO. 204/136)

Phase	Year	Funding	Program
Preliminary Engineering	2026	473,162	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	254,412	Bridg-T3-4-Rehab-Rcn
Construction	2031	5,830,232	Bridg-T3-4-Rehab-Rcn

\$6,557,806	Previous Funding	\$0
	Current TYP Funding	\$6,557,806
	Future Funding Required	\$0
	Total Project Cost	\$6,557,806

Comments None

WARREN (44325)

Route/Road FISH HATCHERY ROAD Category BRIDGES

Total

Scope REPLACE FISH HATCHERY ROAD BRIDGE OVER PATCH BROOK (BR#120/058)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2029	205,784	SAB *	
Right of Way	2029	5,996	SAB *	
Construction	2029	1,159,752	MOBRR *	
	Total	\$1,371,532	Previous Funding	 \$0

Previous Funding \$0
Current TYP Funding \$1,371,532
Future Funding Required \$0
Total Project Cost \$1,371,532



3/12/2024

WEARE (14338)

Route/Road RIVER ROAD BRIDGE OVER PISCATAQUOG RIVER

Category BRIDGES

Scope BRIDGE REPLACEMENT-RIVER ROAD BRIDGE OVER PISCATAQUOG RIVER - BR. #110/150

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	466,650	SAB *
Right of Way	2025	51,850	SAB *
Construction	2025	1,037,000	MOBRR *
Construction	2026	1,075,369	MOBRR *

 Total
 \$2,630,869
 Previous Funding
 \$0

 Current TYP Funding
 \$2,630,869

 Future Funding Required
 \$0

 Total Project Cost
 \$2,630,869

Comments None

WEARE (41471)

Route/Road NH 77 Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 77 OVER CANAL 2 CHOATE BROOK IN THE TOWN OF WEARE

Strategy TIER 4

(159/178)

Phase	Year	Funding	Program
Preliminary Engineering	2026	121,603	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2027	252,204	Bridg-T3-4-Rehab-Rcn
Construction	2029	3,390,155	Bridg-T3-4-Rehab-Rcn

\$220,000	Previous Funding	\$3,763,962	Total
\$3,763,962	Current TYP Funding		
\$0	Future Funding Required		
\$3,983,962	Total Project Cost		



3/12/2024

WEBSTER (41429)

Route/Road NH ROUTE 127

Category RED LIST BRIDGES

Scope ADDRESS RED LIST BRIDGE CARRYING NH 127 OVER BLACKWATER RIVER IN THE TOWN OF

Strategy TIER 3

WEBSTER (099/123)

Phase	Year	Funding	Program
Preliminary Engineering	2025	690,808	Bridg-T3-4-Rehab-Rcn
Right of Way	2025	117,264	Bridg-T3-4-Rehab-Rcn
Construction	2029	4,068,186	Bridg-T3-4-Rehab-Rcn

Total \$4,876,258 **Previous Funding** \$1,020,800 **Current TYP Funding** \$4,876,258 **Future Funding Required**

> **Total Project Cost** \$5,897,058

Comments None

WENTWORTH (40648)

Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

Category BRIDGES

Strategy TIER 5

Total Project Cost

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER

ROCKY BRANCH-BR. #108/070

Phase	Year	Funding	Program	
Construction	2025	436,150	SAB *	
	Total	\$436,150	Previous Funding	\$500,394
			Current TYP Funding	\$436,150
			Future Funding Required	\$0

Comments None

\$936,544



3/12/2024

WESTMORELAND (44338)

Route/Road RIVER ROAD SOUTH

Category BRIDGES

Scope REPLACE RIVER ROAD SOUTH BRIDGE OVER PARTRIDGE BROOK (BR#089/100)

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2032	578,250	SAB *
Right of Way	2032	6,687	SAB *
Construction	2032	3,269,841	MOBRR *

\$3,854,778

Previous Funding \$0
Current TYP Funding \$3,854,778
Future Funding Required \$0
Total Project Cost \$3,854,778

Comments None

WHITEFIELD (40578)

Route/Road MT. WASHINGTON REGIONAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Total

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2025	183,204	Airport Improvement	
Other	2026	597,428	Airport Improvement	
Other	2027	557,579	Airport Improvement	
Other	2028	385,472	Airport Improvement	
Other	2029	999,338	Airport Improvement	
Other	2030	621,788	Airport Improvement	
Other	2031	644,794	Airport Improvement	
Other	2032	668,652	Airport Improvement	
Other	2033	1,155,653	Airport Improvement	
Other	2034	1,717,724	Airport Improvement	
	Total	\$7,531,632	Previous Funding	\$0

Previous Funding \$0
Current TYP Funding \$7,531,632
Future Funding Required \$0
Total Project Cost \$7,531,632

Comments Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

WHITEFIELD (41582)

Route/Road LANCASTER RD

Category INDIVIDUAL PROJECTS

Scope ROADWAY RECON & SAFETY IMPROVEMENTS TO US 3 FROM JEFFERSON ROAD (NH 116) NORTH 3000'.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	114,070	Federal-Aid Highway
Preliminary Engineering	2026	236,581	Federal-Aid Highway
Preliminary Engineering	2027	61,334	Federal-Aid Highway
Right of Way	2025	6,370	None-Highway
Construction	2028	3,636,806	Federal-Aid Highway

 Total
 \$4,055,160
 Previous Funding
 \$660,000

 Current TYP Funding
 \$4,055,160

 Future Funding Required
 \$0

 Total Project Cost
 \$4,715,160

Comments NCC regional priority project introduced in the 2019-2028 Ten Year Plan.

WHITEFIELD (43521)

Route/Road NH 116 Category INDIVIDUAL PROJECTS

Scope PEDESTRIAN IMPROVEMENTS ALONG NH 116 IN WHITEFIELD.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	175,005	None-Highway	
Right of Way	2030	21,684	None-Highway	
Construction	2032	1,399,109	None-Highway	
	Total	\$1,595,798	Previous Funding	\$0

Current TYP Funding \$1,595,798
Future Funding Required \$0

Total Project Cost \$1,595,798

Comments NCC regional priority project introduced in the 2023-2032 Ten Year Plan.



3/12/2024

WHITEFIELD (44158)

Route/Road US 3-UNION STREET

Category MANDATED FEDERAL

Scope ROADWAY & UTILITIES RECON/REHAB ON US3(UNION ST.) IN DOWNTOWN WHITEFIELD. AS Strategy TIER 2

IDENTIFIED IN CDS 2023

Phase	Year	Funding	Program	
Construction	2025	1,225,000	CDS_2023	
	Total	\$1,225,000	Previous Funding	\$525,000
			Current TYP Funding	\$1,225,000
			Future Funding Required	\$0
			Total Project Cost	\$1,750,000

Comments None

WILTON - MILFORD - AMHERST - BEDFORD (13692E)

Route/Road NH ROUTE 101 Category INDIVIDUAL PROJECTS

Scope IMPRV NH101 SFTY TO IMP. PROJS ID'ED BY 2021 PRIORTY STDY IN MILFORD, AMHERST, AND

Total

Strategy TIER 2

BEDFORD (~2.7M)

Phase	Year	Funding	Program
Right of Way	2025	513,315	None-Highway
Construction	2026	5,517,185	None-Highway

\$6,030,500 **Previous Funding** \$1,430,000 **Current TYP Funding** \$6,030,500 **Future Funding Required Total Project Cost** \$7,460,500

Comments None

WILTON (15767)

Route/Road KING BROOK ROAD Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-KING BROOK RD OVER

Strategy TIER 5

KING BROOK-BR. #074/060

Phase	Year	Funding	Program	
Construction	2025	504,028	SAB *	
	Total	\$504,028	Previous Funding	\$847,896

Current TYP Funding \$504,028 **Future Funding Required** \$0

Total Project Cost \$1,351,924



3/12/2024

WILTON (15768)

Route/Road OLD COUNTY FARM ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2025	235,399	SAB *
Right of Way	2025	10,370	SAB *
Construction	2025	1,128,671	MOBIL

\$1,374,440 Previous Funding \$0

Current TYP Funding \$1,374,440

Future Funding Required \$0

Total Project Cost \$1,374,440

Strategy TIER 6

Comments None

WILTON (43540)

Route/Road NH 31 Category INDIVIDUAL PROJECTS

Scope NEW PEDESTRIAN BRIDGE TO CONNECT

BURNS/FOREST RDS OVER STONY BROOK -

Total

WILTON RIVERWALK

Phase	Year	Funding	Program
Preliminary Engineering	2027	164,988	Federal-Aid-LPA
Right of Way	2030	26,284	Federal-Aid-LPA
Construction	2032	855,011	Federal-Aid-LPA

Total \$1,046,283 Previous Funding

Current TYP Funding

Future Funding Required

Total Project Cost \$1,046,283

Comments NRPC regional priority project introduced in the 2023-2032 Ten Year Plan.

\$0

\$0

\$1,046,283



3/12/2024

WILTON (44295)

Route/Road HOWARD STREET

Category MANDATED FEDERAL

Scope CONSTRUCT A 197' STEEL-TRUSS PED BR. OVER SOUHEGAN RIVER TO CONNECT RIVERSIDE WAY Strategy TIER 5

AND HOWARD ST.

Phase	Year	Funding	Program
Preliminary Engineering	2026	137,755	CMAQ *
Preliminary Engineering	2028	63,487	CMAQ *
Construction	2029	1,099,672	CMAQ *

Total \$1,300,914 **Previous Funding** \$0 **Current TYP Funding** \$1,300,914 **Future Funding Required** \$0

Total Project Cost

\$1,300,914

Comments None

WILTON (44304)

Route/Road TEMPLE RD

Category BRIDGES

Scope REPLACE TEMPLE RD BRIDGE OVER BLOOK

Strategy TIER 4

BROOK (BRD#063/105)

Phase	Year	Funding	Program	
Preliminary Engineering	2027	198,164	SAB *	
Right of Way	2027	5,576	SAB *	
Construction	2027	1,117,053	MOBRR *	
	Total	\$1,320,793	Previous Funding	\$0
			Owner of TVD. Free diese	£4 000 700

Current TYP Funding \$1,320,793 **Future Funding Required** \$0 \$1,320,793

Total Project Cost



3/12/2024

WINDHAM (40663)

Route/Road NH 111

Category INDIVIDUAL PROJECTS

Scope NH111 CORRIDOR ENGINEERING STUDY FROM WALL ST INTERSECTION TO LEDGE RD/LONDON Strategy TIER 2

BR RD INTERSECTION

Phase	Year	Funding	Program	
Other	2025	161,008	Federal-Aid Highway	
	Total	\$161,008	Previous Funding	\$648,124
			Current TYP Funding	\$161,008
			Future Funding Required	\$0
			Total Project Cost	\$809.133

Comments None

WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS, ROULSTON ROAD AND NH ROUTE 28 (ROCKINGHAM ROAD)

Strategy TIER 2

Phase	Year	Funding	Program	
Right of Way	2025	11,464	None-Highway	
Construction	2026	1,537,606	None-Highway	
	Total	\$1,549,070	Previous Funding	\$330,000

Current TYP Funding \$1,549,070 **Future Funding Required**

Total Project Cost \$1,879,070

Comments SNHPC regional priority project introduced in the 2021-2030 Ten Year Plan.



3/12/2024

WINDHAM (44633)

Route/Road ROCKINGHAM ROAD (NH 28)

Category MANDATED FEDERAL

Scope INSTALL (2) ELECTRIC VEHICLE DC FAST **CHARGING STATIONS AT 13-15 ROCKINGHAM** Strategy TIER 6

ROAD RTE 28 IN WINDHAM

Phase	Year	Funding	Program
Preliminary Engineering	2027	47,316	CMAQ *
Construction	2032	510,677	CMAQ *

Total **Previous Funding** \$557,993 \$0 **Current TYP Funding** \$557,993 **Future Funding Required** \$0

\$557,993 **Total Project Cost**

Comments None

WOLFEBORO (29615)

Route/Road NH 28 Category INDIVIDUAL PROJECTS

Scope NH28 IMPRVS FROM PLEASANT VLLEY RD TO NH109 (PAVE COND, DRAIN & H20 QUAL, MBILITY, & Strategy TIER 2

SFTY)(~1.4M)

Year	Funding	Program
2025	311,688	Federal-Aid Highway
2025	446,128	Federal-Aid Highway
2026	1,432,214	Federal-Aid Highway
2027	7,185,466	Federal-Aid Highway
2028	5,110,262	Federal-Aid Highway
	2025 2025 2026 2027	2025 311,688 2025 446,128 2026 1,432,214 2027 7,185,466

Total \$14,485,759 **Previous Funding** \$1,124,750 **Current TYP Funding** \$14,485,759 **Future Funding Required** \$0 **Total Project Cost** \$15,610,509



3/12/2024

WOODSTOCK (43438)

Route/Road NH 112, KANCAMAGUS

Category BRIDGES

Scope ADDRESS BRIDGE (170/159) CARRYING NH 112 OVER PEMIGEWASSET RIVER IN THE TOWN OF Strategy TIER 3

WOODSTOCK

Phase	Year	Funding	Program
Preliminary Engineering	2027	129,633	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2028	67,215	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2029	34,851	Bridg-T3-4-Rehab-Rcn
Preliminary Engineering	2030	36,140	Bridg-T3-4-Rehab-Rcn
Right of Way	2029	6,970	Bridg-T3-4-Rehab-Rcn
Construction	2030	722,806	Bridg-T3-4-Rehab-Rcn

 Total
 \$997,614
 Previous Funding
 \$0

 Current TYP Funding
 \$997,614

 Future Funding Required
 \$0

 Total Project Cost
 \$997,614

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 1 (STATEWIDE PROGRAMMATIC) (BET-FA-1)

Route/Road DISTRICT 1 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2025	555,253	BET-FA-1
Construction	2026	555,253	BET-FA-1
Construction	2027	555,253	BET-FA-1
Construction	2028	555,253	BET-FA-1
Construction	2029	555,253	BET-FA-1
Construction	2030	555,253	BET-FA-1
Construction	2031	555,253	BET-FA-1
Construction	2032	555,253	BET-FA-1
Construction	2033	555,253	BET-FA-1
Construction	2034	555,253	BET-FA-1
	Total	\$5,552,530	

Total \$5,552,530



3/12/2024

BETTERMENT FORCE ACCOUNT DISTRICT 2 (STATEWIDE PROGRAMMATIC) (BET-FA-2)

Route/Road DISTRICT 2 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY

Strategy TIER 1

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2025	541,968	BET-FA-2
Construction	2026	541,968	BET-FA-2
Construction	2027	541,968	BET-FA-2
Construction	2028	541,968	BET-FA-2
Construction	2029	541,968	BET-FA-2
Construction	2030	541,968	BET-FA-2
Construction	2031	541,968	BET-FA-2
Construction	2032	541,968	BET-FA-2
Construction	2033	541,968	BET-FA-2
Construction	2034	541,968	BET-FA-2
	Total	\$5,419,680	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 3 (STATEWIDE PROGRAMMATIC) (BET-FA-3)

Route/Road DISTRICT 3 STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS,

& MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2025	552,045	BET-FA-3
Construction	2026	552,045	BET-FA-3
Construction	2027	552,045	BET-FA-3
Construction	2028	552,045	BET-FA-3
Construction	2029	552,045	BET-FA-3
Construction	2030	552,045	BET-FA-3
Construction	2031	552,045	BET-FA-3
Construction	2032	552,045	BET-FA-3
Construction	2033	552,045	BET-FA-3
Construction	2034	552,045	BET-FA-3
	Total	\$5,520,450	



3/12/2024

BETTERMENT FORCE ACCOUNT DISTRICT 4 (STATEWIDE PROGRAMMATIC) (BET-FA-4)

Route/Road DISTRICT 4 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY

Strategy TIER 4

ASSETS	IN	DIS	TRIC	Τ

Phase	Year	Funding	Program
Construction	2025	419,421	BET-FA-4
Construction	2026	419,421	BET-FA-4
Construction	2027	419,421	BET-FA-4
Construction	2028	419,421	BET-FA-4
Construction	2029	419,421	BET-FA-4
Construction	2030	419,421	BET-FA-4
Construction	2031	419,421	BET-FA-4
Construction	2032	419,421	BET-FA-4
Construction	2033	419,421	BET-FA-4
Construction	2034	419,421	BET-FA-4
	Total	\$4,194,210	

Comments None

BETTERMENT FORCE ACCOUNT DISTRICT 5 (STATEWIDE PROGRAMMATIC) (BET-FA-5)

Route/Road DISTRICT 5 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY ASSETS IN DISTRICT

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2025	577,577	BET-FA-5
Construction	2026	577,577	BET-FA-5
Construction	2027	577,577	BET-FA-5
Construction	2028	577,577	BET-FA-5
Construction	2029	577,577	BET-FA-5
Construction	2030	577,577	BET-FA-5
Construction	2031	577,577	BET-FA-5
Construction	2032	577,577	BET-FA-5
Construction	2033	577,577	BET-FA-5
Construction	2034	577,577	BET-FA-5
	Total	\$5 775 770	

Total \$5,775,770



3/12/2024

BETTERMENT FORCE ACCOUNT DISTRICT 6 (STATEWIDE PROGRAMMATIC) (BET-FA-6)

Route/Road DISTRICT 6 STATE HIGHWAYS

Category ROADSIDE

Scope THIS PROJECT RECONSTRUCTS, CONSTRUCTS, & MAKES IMPROVEMENTS TO EXISTING HWY

Strategy ALL TIERS

ASSETS IN DISTRICT

Phase	Year	Funding	Program
Construction	2025	353,737	BET-FA-6
Construction	2026	353,737	BET-FA-6
Construction	2027	353,737	BET-FA-6
Construction	2028	353,737	BET-FA-6
Construction	2029	353,737	BET-FA-6
Construction	2030	353,737	BET-FA-6
Construction	2031	353,737	BET-FA-6
Construction	2032	353,737	BET-FA-6
Construction	2033	353,737	BET-FA-6
Construction	2034	353,737	BET-FA-6
	T-4-1	*0 507 070	

Total \$3,537,370

Comments None

NH AIM PROGRAM (STATEWIDE PROGRAMMATIC) (AIR)

Route/Road VARIOUS AIRPORTS

Category AIRPORT

Scope AIRPORT IMPROVEMENT AND MAINTENANCE PROJECTS FUNDED BY THE AIRWAY TOLL(AVIATION FUEL FEE)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	281,250	AIR
Other	2026	281,250	AIR
Other	2027	281,250	AIR
Other	2028	281,250	AIR
Other	2029	281,250	AIR
Other	2030	281,250	AIR
Other	2031	281,250	AIR
Other	2032	281,250	AIR
Other	2033	281,250	AIR
Other	2034	281,250	AIR
	Total	\$2,812,500	

Comments

Only the current FAA fiscal year funding is known; future year funding is an estimate of funding needs and not a a guarantee of funding.



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	85,000	ADA-Trans
Preliminary Engineering	2027	100,000	ADA-Trans
Preliminary Engineering	2029	100,000	ADA-Trans
Preliminary Engineering	2031	130,000	ADA-Trans
Preliminary Engineering	2033	130,000	ADA-Trans
Right of Way	2025	10,000	ADA-Trans
Right of Way	2027	10,000	ADA-Trans
Right of Way	2029	10,000	ADA-Trans
Right of Way	2031	10,000	ADA-Trans
Right of Way	2033	10,000	ADA-Trans
Construction	2026	355,000	ADA-Trans
Construction	2028	370,000	ADA-Trans
Construction	2030	370,000	ADA-Trans
Construction	2032	400,000	ADA-Trans
Construction	2034	400,000	ADA-Trans
	Total	\$2.400.000	

Total \$2,490,000



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road STATE BRIDGES

Category BRIDGES

Scope PRESERVATION OF STATE OWNED BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2025	35,756	BET-BMT-BD
Construction	2026	750,000	BET-BMT-BD
Construction	2027	750,000	BET-BMT-BD
Construction	2028	750,000	BET-BMT-BD
Construction	2029	750,000	BET-BMT-BD
Construction	2030	750,000	BET-BMT-BD
Construction	2031	750,000	BET-BMT-BD
Construction	2032	750,000	BET-BMT-BD
Construction	2033	750,000	BET-BMT-BD
Construction	2034	750,000	BET-BMT-BD
	Total	\$6,785,756	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road STATE BRIDGES

Category BRIDGES

Strategy ALL TIERS

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE

PRESERVATION, REHABILITATION AND

RECONSTRUCTION

Phase	Year	Funding	Program
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
Construction	2029	750,000	BET-BMT-HQ
Construction	2030	750,000	BET-BMT-HQ
Construction	2031	750,000	BET-BMT-HQ
Construction	2032	750,000	BET-BMT-HQ
Construction	2033	750,000	BET-BMT-HQ
Construction	2034	750,000	BET-BMT-HQ
	Total	\$7 500 000	

Total \$7,500,000



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2025	3,555	BET-DRG-HQ
Construction	2026	674,163	BET-DRG-HQ
Construction	2027	1,000,000	BET-DRG-HQ
Construction	2028	1,000,000	BET-DRG-HQ
Construction	2029	1,000,000	BET-DRG-HQ
Construction	2030	1,000,000	BET-DRG-HQ
Construction	2031	1,000,000	BET-DRG-HQ
Construction	2032	1,000,000	BET-DRG-HQ
Construction	2033	1,000,000	BET-DRG-HQ
Construction	2034	1,000,000	BET-DRG-HQ
	Total	\$8,677,718	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, & TO ADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2025	250,000	BET-SEU-HQ
Construction	2026	250,000	BET-SEU-HQ
Construction	2027	250,000	BET-SEU-HQ
Construction	2028	250,000	BET-SEU-HQ
Construction	2029	250,000	BET-SEU-HQ
Construction	2030	250,000	BET-SEU-HQ
Construction	2031	250,000	BET-SEU-HQ
Construction	2032	250,000	BET-SEU-HQ
Construction	2033	250,000	BET-SEU-HQ
Construction	2034	250,000	BET-SEU-HQ
	Total	\$2.500.000	

Total \$2,500,000



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category ROADSIDE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2025	1,250,000	BET-STAL-HQ
Construction	2026	1,000,000	BET-STAL-HQ
Construction	2027	1,000,000	BET-STAL-HQ
Construction	2028	1,000,000	BET-STAL-HQ
Construction	2029	1,000,000	BET-STAL-HQ
Construction	2030	1,000,000	BET-STAL-HQ
Construction	2031	1,000,000	BET-STAL-HQ
Construction	2032	1,000,000	BET-STAL-HQ
Construction	2033	1,000,000	BET-STAL-HQ
Construction	2034	1,000,000	BET-STAL-HQ
	Total	\$10,250,000	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2033	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2034	100,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Right of Way	2029	20,000	Bridg-HIB-Main-Pres
Right of Way	2030	20,000	Bridg-HIB-Main-Pres
Right of Way	2031	20,000	Bridg-HIB-Main-Pres
Right of Way	2032	20,000	Bridg-HIB-Main-Pres
Right of Way	2033	20,000	Bridg-HIB-Main-Pres
Right of Way	2034	20,000	Bridg-HIB-Main-Pres
Construction	2025	3,100,000	Bridg-HIB-Main-Pres
Construction	2026	3,100,000	Bridg-HIB-Main-Pres
Construction	2027	3,400,000	Bridg-HIB-Main-Pres
Construction	2028	3,400,000	Bridg-HIB-Main-Pres
Construction	2029	4,100,000	Bridg-HIB-Main-Pres
Construction	2030	4,100,000	Bridg-HIB-Main-Pres
Construction	2031	4,400,000	Bridg-HIB-Main-Pres
Construction	2032	4,400,000	Bridg-HIB-Main-Pres
Construction	2033	4,400,000	Bridg-HIB-Main-Pres
Construction	2034	4,400,000	Bridg-HIB-Main-Pres
	-	****	

Total \$40,000,000

Comments

Includes inflation and indirects using program



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2029	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2030	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2031	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2032	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2033	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2034	100,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Right of Way	2029	25,000	Bridg-T1-2-Main-Pres
Right of Way	2030	25,000	Bridg-T1-2-Main-Pres
Right of Way	2031	25,000	Bridg-T1-2-Main-Pres
Right of Way	2032	25,000	Bridg-T1-2-Main-Pres
Right of Way	2033	25,000	Bridg-T1-2-Main-Pres
Right of Way	2034	25,000	Bridg-T1-2-Main-Pres
Construction	2025	5,730,007	Bridg-T1-2-Main-Pres
Construction	2026	2,981,356	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	5,682,306	Bridg-T1-2-Main-Pres
Construction	2029	11,375,000	Bridg-T1-2-Main-Pres
Construction	2030	11,375,000	Bridg-T1-2-Main-Pres
Construction	2031	11,176,650	Bridg-T1-2-Main-Pres
Construction	2032	9,225,900	Bridg-T1-2-Main-Pres
Construction	2033	9,359,683	Bridg-T1-2-Main-Pres
Construction	2034	11,375,000	Bridg-T1-2-Main-Pres
	Total	¢97 520 002	

Total \$87,530,902



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2029	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2030	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2031	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2032	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2033	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2034	50,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Right of Way	2029	10,000	Bridg-T3-4-Main-Pres
Right of Way	2030	10,000	Bridg-T3-4-Main-Pres
Right of Way	2031	10,000	Bridg-T3-4-Main-Pres
Right of Way	2032	10,000	Bridg-T3-4-Main-Pres
Right of Way	2033	10,000	Bridg-T3-4-Main-Pres
Right of Way	2034	10,000	Bridg-T3-4-Main-Pres
Construction	2025	3,127,500	Bridg-T3-4-Main-Pres
Construction	2026	3,900,000	Bridg-T3-4-Main-Pres
Construction	2027	3,756,880	Bridg-T3-4-Main-Pres
Construction	2028	4,400,000	Bridg-T3-4-Main-Pres
Construction	2029	6,840,000	Bridg-T3-4-Main-Pres
Construction	2030	6,800,426	Bridg-T3-4-Main-Pres
Construction	2031	7,103,000	Bridg-T3-4-Main-Pres
Construction	2032	7,103,000	Bridg-T3-4-Main-Pres
Construction	2033	7,103,000	Bridg-T3-4-Main-Pres
Construction	2034	7,103,000	Bridg-T3-4-Main-Pres
		A== 000 000	

Total \$57,836,806



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope CONGESTION MITIGATION AND AIR QUALITY(CMAQ) (ANNUAL PROJECT)

Strategy ALL TIERS

Pereliminary Engineering 2026 163,275 CMAQ * Pereliminary Engineering 2027 121,255 CMAQ * Pereliminary Engineering 2028 29,413 CMAQ * Pereliminary Engineering 2029 56,095 CMAQ * Preliminary Engineering 2030 50,000 CMAQ * Preliminary Engineering 2031 100,000 CMAQ * Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2025 3,349 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,233 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2026 20,889 CMAQ * Construction 2026 20,889 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2046 6,330,384 CMAQ *	Phase	Year	Funding	Program	
Preliminary Engineering 2027 121,255 CMAQ * Preliminary Engineering 2028 29,413 CMAQ * Preliminary Engineering 2029 56,095 CMAQ * Preliminary Engineering 2030 50,000 CMAQ * Preliminary Engineering 2031 100,000 CMAQ * Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2026 7,309 CMAQ * Construction 2026 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2034 4,039,120 CMAQ *	Preliminary Engineering	2025	175,953	CMAQ *	
Preliminary Engineering 2028 29,413 CMAQ * Preliminary Engineering 2029 56,095 CMAQ * Preliminary Engineering 2030 50,000 CMAQ * Preliminary Engineering 2031 100,000 CMAQ * Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2025 3,349 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 2034 2034 2034 2034 2034 2034 2034	Preliminary Engineering	2026	163,275	CMAQ *	
Preliminary Engineering 2029 56,095 CMAQ * Preliminary Engineering 2030 50,000 CMAQ * Preliminary Engineering 2031 100,000 CMAQ * Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2025 3,349 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2026 20,889 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2046 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 CMAQ * Construction 2046 CMAQ * Construction 2034 CMAQ * Construction 2046	Preliminary Engineering	2027	121,255	CMAQ *	
Preliminary Engineering 2030 50,000 CMAQ * Preliminary Engineering 2031 100,000 CMAQ * Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2025 3,349 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 CMAQ * Constru	Preliminary Engineering	2028	29,413	CMAQ *	
Preliminary Engineering 2031 100,000 CMAQ * Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 CMAQ * Constru	Preliminary Engineering	2029	56,095	CMAQ *	
Preliminary Engineering 2032 100,000 CMAQ * Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2025 3,349 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2035 CMAQ * Construction 2036 CMAQ * Construction 2037 CMAQ * Construction 2038 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2035 CMAQ * Construction 2036 CMAQ * Construction 2037 CMAQ * Construction 2038 CMAQ * Construction 2039 CMAQ * Construction 2034 CMAQ * Construction 2034 CMAQ * Construction 2034 CMAQ * Construction 2035 CMAQ * Construction 2036 CMAQ * Construction 2037 CMAQ * Construction 2038 CMAQ * CMAQ * CONSTRUCTION 2037 CMAQ	Preliminary Engineering	2030	50,000	CMAQ *	
Preliminary Engineering 2033 500,000 CMAQ * Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2025 3,349 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ *	Preliminary Engineering	2031	100,000	CMAQ *	
Preliminary Engineering 2034 500,000 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 6,330,384 CMAQ *	Preliminary Engineering	2032	100,000	CMAQ *	
Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2035 CMAQ * Construction 2034 CMAQ * Construction 2034 CMAQ *	Preliminary Engineering	2033	500,000	CMAQ *	
Right of Way 2026 25,000 CMAQ * Right of Way 2027 179,554 CMAQ * Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * COnstruction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2036 6,330,384 CMAQ * Co	Preliminary Engineering	2034	500,000	CMAQ *	
Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2035 CMAQ * Construction 2034 CMAQ *	Right of Way	2025	3,349	CMAQ *	
Right of Way 2028 39,806 CMAQ * Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2026	25,000	CMAQ *	
Right of Way 2029 40,238 CMAQ * Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 4,039,120 CMAQ * Construction 2034 4,039,120 CMAQ *	Right of Way	2027	179,554	CMAQ *	
Right of Way 2030 25,000 CMAQ * Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2028	39,806	CMAQ *	
Right of Way 2031 50,000 CMAQ * Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2029	40,238	CMAQ *	
Right of Way 2032 50,000 CMAQ * Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2030	25,000	CMAQ *	
Right of Way 2033 325,000 CMAQ * Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2031	50,000	CMAQ *	
Right of Way 2034 325,000 CMAQ * Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2032	50,000	CMAQ *	
Construction 2025 7,309 CMAQ * Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2033	325,000	CMAQ *	
Construction 2026 20,889 CMAQ * Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Right of Way	2034	325,000	CMAQ *	
Construction 2027 5,616,689 CMAQ * Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2025	7,309	CMAQ *	
Construction 2028 1,091,774 CMAQ * Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2026	20,889	CMAQ *	
Construction 2029 3,186,544 CMAQ * Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2027	5,616,689	CMAQ *	
Construction 2030 4,481 CMAQ * Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2028	1,091,774	CMAQ *	
Construction 2031 274,779 CMAQ * Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2029	3,186,544	CMAQ *	
Construction 2032 5,554,160 CMAQ * Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2030	4,481	CMAQ *	
Construction 2033 2,850,091 CMAQ * Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2031	274,779	CMAQ *	
Construction 2034 4,039,120 CMAQ * Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2032	5,554,160	CMAQ *	
Other 2025 417,625 CMAQ * Other 2026 6,330,384 CMAQ *	Construction	2033	2,850,091	CMAQ *	
Other 2026 6,330,384 CMAQ *	Construction	2034	4,039,120	CMAQ *	
	Other	2025	417,625	CMAQ *	
Other 2027 1,000,000 CMAQ *	Other	2026	6,330,384	CMAQ *	
	Other	2027	1,000,000	CMAQ *	



3/12/2024

Other	2028	50.000	CMAQ *
		,	
Other	2029	50,000	CMAQ *
Other	2030	25,000	CMAQ *
Other	2031	50,000	CMAQ *
Other	2032	50,000	CMAQ *
Other	2033	1,000,000	CMAQ *
Other	2034	1,000,000	CMAQ *

Total \$35,477,783

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (COAST5307)

Route/Road VARIOUS Category TRANSIT

Scope COAST OPERATING, ADA, CAPITAL PM, PLANNING, FTA 5307 FUNDS PLUS PENDING CMAQ-TO-FTA TRANSFER.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	3,495,459	COAST5307
Other	2026	3,573,552	COAST5307
Other	2027	3,653,370	COAST5307
Other	2028	3,734,951	COAST5307
Other	2029	3,818,334	COAST5307
Other	2030	3,903,559	COAST5307
Other	2031	3,903,559	COAST5307
Other	2032	3,903,559	COAST5307
Other	2033	3,903,559	COAST5307
Other	2034	3,903,559	COAST5307
	Total	\$37,793,461	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2025	700,000	CORRST	
Other	2026	700,000	CORRST	
Other	2027	700,000	CORRST	
Other	2028	700,000	CORRST	
Other	2029	700,000	CORRST	
Other	2030	700,000	CORRST	
Other	2031	700,000	CORRST	
Other	2032	700,000	CORRST	
Other	2033	700,000	CORRST	
Other	2034	700,000	CORRST	
	Total	\$7,000,000		

Total \$7,000,000



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	3,418	CRDR *
Preliminary Engineering	2026	200,000	CRDR *
Preliminary Engineering	2027	200,000	CRDR *
Preliminary Engineering	2028	200,000	CRDR *
Preliminary Engineering	2029	200,000	CRDR *
Preliminary Engineering	2030	200,000	CRDR *
Preliminary Engineering	2031	200,000	CRDR *
Preliminary Engineering	2032	200,000	CRDR *
Preliminary Engineering	2033	200,000	CRDR *
Preliminary Engineering	2034	200,000	CRDR *
Right of Way	2025	342	CRDR *
Right of Way	2026	30,000	CRDR *
Right of Way	2027	30,000	CRDR *
Right of Way	2028	30,000	CRDR *
Right of Way	2029	30,000	CRDR *
Right of Way	2030	30,000	CRDR *
Right of Way	2031	30,000	CRDR *
Right of Way	2032	30,000	CRDR *
Right of Way	2033	30,000	CRDR *
Right of Way	2034	30,000	CRDR *
Construction	2025	604,147	CRDR *
Construction	2026	5,436,030	CRDR *
Construction	2027	5,915,000	CRDR *
Construction	2028	6,515,000	CRDR *
Construction	2029	6,515,000	CRDR *
Construction	2030	6,515,000	CRDR *
Construction	2031	6,765,000	CRDR *
Construction	2032	6,765,000	CRDR *
Construction	2033	6,765,000	CRDR *
Construction	2034	6,765,000	CRDR *
Other	2025	5,000	CRDR *
Other	2026	5,000	CRDR *
Other	2027	5,000	CRDR *



3/12/2024

Other	2028	5,000	CRDR *
Other	2029	5,000	CRDR *
Other	2030	5,000	CRDR *
Other	2031	5,000	CRDR *
Other	2032	5,000	CRDR *
Other	2033	5,000	CRDR *
Other	2034	5,000	CRDR *

Total \$60,683,937

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope ENVIRONMENTAL COMMITMENTS FOR POST-CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	100,000	ENV-POST-CON
Other	2026	100,000	ENV-POST-CON
Other	2027	100,000	ENV-POST-CON
Other	2028	100,000	ENV-POST-CON
Other	2029	100,000	ENV-POST-CON
Other	2030	100,000	ENV-POST-CON
Other	2031	100,000	ENV-POST-CON
Other	2032	100,000	ENV-POST-CON
Other	2033	100,000	ENV-POST-CON
Other	2034	100,000	ENV-POST-CON
	Total	\$1,000,000	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (EV_INFRA)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	346,000	EV_INFRA
Preliminary Engineering	2026	346,000	EV_INFRA
Preliminary Engineering	2027	346,000	EV_INFRA
Construction	2025	3,114,000	EV_INFRA
Construction	2026	3,114,000	EV_INFRA
Construction	2027	3,114,000	EV_INFRA
	Total	\$10,380,000	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope IMPR. TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS {FLAP} (APPLICATION TO EFL REQUIRED)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	50,000	FLAP
Preliminary Engineering	2026	50,000	FLAP
Preliminary Engineering	2027	50,000	FLAP
Preliminary Engineering	2028	50,000	FLAP
Preliminary Engineering	2029	50,000	FLAP
Preliminary Engineering	2030	50,000	FLAP
Preliminary Engineering	2031	50,000	FLAP
Preliminary Engineering	2032	50,000	FLAP
Preliminary Engineering	2033	50,000	FLAP
Preliminary Engineering	2034	50,000	FLAP
Right of Way	2025	19,815	FLAP
Right of Way	2026	25,000	FLAP
Right of Way	2027	25,000	FLAP
Right of Way	2028	25,000	FLAP
Right of Way	2029	25,000	FLAP
Right of Way	2030	25,000	FLAP
Right of Way	2031	25,000	FLAP
Right of Way	2032	25,000	FLAP
Right of Way	2033	25,000	FLAP
Right of Way	2034	25,000	FLAP
Construction	2025	575	FLAP
Construction	2026	352,000	FLAP
Construction	2027	352,000	FLAP
Construction	2028	352,000	FLAP
Construction	2029	352,000	FLAP
Construction	2030	352,000	FLAP
Construction	2031	352,000	FLAP
Construction	2032	352,000	FLAP
Construction	2033	352,000	FLAP
Construction	2034	352,000	FLAP
	Total	\$3 913 390	

Total \$3,913,390

Comments None

Includes inflation and indirects using program



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road VARIOUS Category TRANSIT

Scope FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT-PROGRAMMED PROJECTS ONLY.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	700,000	FTA5307_NHDOT
Other	2027	1,500,000	FTA5307_NHDOT
Other	2028	6,748,652	FTA5307_NHDOT
Other	2029	8,800,000	FTA5307_NHDOT
Other	2030	4,003,905	FTA5307_NHDOT
Other	2032	2,982,133	FTA5307_NHDOT
Other	2033	3,000,000	FTA5307_NHDOT
	Total	\$27,734,690	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	3,454,560	FTA5310
Other	2026	3,523,651	FTA5310
Other	2027	3,594,124	FTA5310
Other	2028	3,666,006	FTA5310
Other	2029	3,739,327	FTA5310
Other	2030	3,814,113	FTA5310
Other	2031	3,890,395	FTA5310
Other	2032	3,968,203	FTA5310
Other	2033	4,047,567	FTA5310
Other	2034	4,128,518	FTA5310
	Total	\$37.826.464	

Total \$37,826,464

Comments

- Add \$2.2 M to support regional mobility management and service trips
- Add \$1.0 M to Statewide Transportation Demand Management



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS Category TRANSIT

Scope NONURBANIZED AREA FORMULA PROGRAM - FTA SECTION 5311 PROGRAM - RURAL PUBLIC **TRANSPORTATION**

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	7,202,361	FTA5311
Other	2026	4,416,609	FTA5311
Other	2027	4,208,220	FTA5311
Other	2028	3,973,299	FTA5311
Other	2029	3,709,632	FTA5311
Other	2030	3,414,830	FTA5311
Other	2031	3,086,320	FTA5311
Other	2032	2,721,334	FTA5311
Other	2033	2,316,887	FTA5311
Other	2034	1,869,765	FTA5311
	Total	\$36.919.257	

Comments None

Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC **TRANSPORTATION**

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	5,661,553	FTA5339
Other	2026	5,774,784	FTA5339
Other	2027	5,890,279	FTA5339
Other	2028	6,008,085	FTA5339
Other	2029	6,128,247	FTA5339
Other	2030	6,250,812	FTA5339
Other	2031	6,375,828	FTA5339
Other	2032	6,503,344	FTA5339
Other	2033	6,633,411	FTA5339
Other	2034	6,766,079	FTA5339
	Total	\$61,992,422	

Total

Add \$3.8M for capital projects to support public transit providers, and COAST Maint. Facility



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Preliminary Engineering	2029	150,000	GRR *
Preliminary Engineering	2030	150,000	GRR *
Preliminary Engineering	2031	150,000	GRR *
Preliminary Engineering	2032	150,000	GRR *
Preliminary Engineering	2033	150,000	GRR *
Preliminary Engineering	2034	150,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Right of Way	2029	5,000	GRR *
Right of Way	2030	5,000	GRR *
Right of Way	2031	5,000	GRR *
Right of Way	2032	5,000	GRR *
Right of Way	2033	5,000	GRR *
Right of Way	2034	5,000	GRR *
Construction	2025	1,880,000	GRR *
Construction	2026	1,880,000	GRR *
Construction	2027	1,880,000	GRR *
Construction	2028	1,880,000	GRR *
Construction	2029	1,880,000	GRR *
Construction	2030	1,880,000	GRR *
Construction	2031	1,880,000	GRR *
Construction	2032	1,880,000	GRR *
Construction	2033	1,880,000	GRR *
Construction	2034	1,880,000	GRR *
	Total	\$20.2E0.000	

Total \$20,350,000



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	196,300	HSIP *
Preliminary Engineering	2026	350,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Preliminary Engineering	2029	500,000	HSIP *
Preliminary Engineering	2030	500,000	HSIP *
Preliminary Engineering	2031	500,000	HSIP *
Preliminary Engineering	2032	500,000	HSIP *
Preliminary Engineering	2033	500,000	HSIP *
Preliminary Engineering	2034	500,000	HSIP *
Right of Way	2025	98,150	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Right of Way	2029	150,000	HSIP *
Right of Way	2030	150,000	HSIP *
Right of Way	2031	150,000	HSIP *
Right of Way	2032	150,000	HSIP *
Right of Way	2033	150,000	HSIP *
Right of Way	2034	150,000	HSIP *
Construction	2025	2,021,721	HSIP *
Construction	2026	2,636,600	HSIP *
Construction	2027	11,379,350	HSIP *
Construction	2028	11,379,350	HSIP *
Construction	2029	11,379,350	HSIP *
Construction	2030	11,379,350	HSIP *
Construction	2031	11,379,350	HSIP *
Construction	2032	11,379,350	HSIP *
Construction	2033	11,379,350	HSIP *
Construction	2034	11,379,350	HSIP *
Other	2025	150,000	HSIP *
Other	2026	150,000	HSIP *
Other	2027	150,000	HSIP *



3/12/2024

Other	2028	150,000	HSIP *
Other	2029	150,000	HSIP *
Other	2030	150,000	HSIP *
Other	2031	150,000	HSIP *
Other	2032	150,000	HSIP *
Other	2033	150,000	HSIP *
Other	2034	150,000	HSIP *

Total \$103,187,571

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHNOLOGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Scope LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY

Strategy ALL TIERS

Strategy TIER 5

TRANSFER CENTER @ UNH

Phase	Year	Funding	Program
Other	2025	183,000	LTAP
Other	2026	183,000	LTAP
Other	2027	183,000	LTAP
Other	2028	183,000	LTAP
Other	2029	183,000	LTAP
Other	2030	183,000	LTAP
Other	2031	183,000	LTAP
Other	2032	186,000	LTAP
Other	2033	186,000	LTAP
Other	2034	186,000	LTAP
	Total	\$1,839,000	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBIL)

Route/Road VARIOUS Category BRIDGES

Scope MUNCIPAL OWNED BRIDGE - BIPARTSIAN INFRASTRUCTURE LAW 100%REHABILITATION

AND/OR REPLACEMENT

Phase	Year	Funding	Program
Construction	2025	254,491	MOBIL
Construction	2026	379,026	MOBIL

Total \$633,517



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	42,965	MOBRR *
Preliminary Engineering	2026	10,000	MOBRR *
Preliminary Engineering	2027	10,000	MOBRR *
Preliminary Engineering	2028	10,000	MOBRR *
Preliminary Engineering	2029	10,000	MOBRR *
Preliminary Engineering	2030	10,000	MOBRR *
Preliminary Engineering	2031	10,000	MOBRR *
Preliminary Engineering	2032	10,000	MOBRR *
Preliminary Engineering	2033	10,000	MOBRR *
Preliminary Engineering	2034	10,000	MOBRR *
Right of Way	2025	433	MOBRR *
Right of Way	2026	1,000	MOBRR *
Right of Way	2027	1,000	MOBRR *
Right of Way	2028	1,000	MOBRR *
Right of Way	2029	1,000	MOBRR *
Right of Way	2030	1,000	MOBRR *
Right of Way	2031	1,000	MOBRR *
Right of Way	2032	1,000	MOBRR *
Right of Way	2033	1,000	MOBRR *
Right of Way	2034	1,000	MOBRR *
Construction	2025	5,208,446	MOBRR *
Construction	2026	214,874	MOBRR *
Construction	2027	228,468	MOBRR *
Construction	2028	111,501	MOBRR *
Construction	2029	494,083	MOBRR *
Construction	2030	174,419	MOBRR *
Construction	2031	625,436	MOBRR *
Construction	2032	4,241,668	MOBRR *
Construction	2033	519,603	MOBRR *
Construction	2034	962,030	MOBRR *

Total \$12,922,926



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5307)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope MTA OPERATING, ADA, CAPITAL PM, PLANNING UTILIZING FTA SECTION 5307 FUNDS. INCLUDES CART AREA.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	5,733,384	MTA5307
Other	2026	5,845,779	MTA5307
Other	2027	5,960,422	MTA5307
Other	2028	6,077,357	MTA5307
Other	2029	6,196,632	MTA5307
Other	2030	6,318,292	MTA5307
Other	2031	6,442,385	MTA5307
Other	2032	6,571,233	MTA5307
Other	2033	6,571,233	MTA5307
Other	2034	6,571,233	MTA5307
	Total	\$62,287,950	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5310)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR SENIORS AND INDIVIDUALS W/DISABILITIES. ANNUAL FTA SECTION 5310
APPORTIONMENT - CART.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	163,138	CART5310
Other	2026	166,401	CART5310
Other	2027	169,729	CART5310
Other	2028	173,123	CART5310
Other	2029	176,586	CART5310
Other	2030	180,117	CART5310
Other	2031	183,719	CART5310
Other	2032	187,393	CART5310
Other	2033	187,393	CART5310
Other	2034	187,393	CART5310
	Total	\$1 774 992	

Total \$1,774,992



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (MTA5339)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope FUNDING FOR CAPITAL VEHICLES AND EQUIPMENT FOR CART AREA. ANNUAL FTA SECTION 5339 APPORTIONMENT.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	52,359	CART5339
Other	2026	54,474	CART5339
Other	2027	55,563	CART5339
Other	2028	56,675	CART5339
Other	2029	57,808	CART5339
Other	2030	58,964	CART5339
Other	2031	60,143	CART5339
Other	2032	61,346	CART5339
Other	2033	61,346	CART5339
Other	2034	61,346	CART5339
	Total	\$580,024	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	61,000	NSTI
Other	2026	61,000	NSTI
Other	2027	61,000	NSTI
Other	2028	61,000	NSTI
Other	2029	61,000	NSTI
Other	2030	61,000	NSTI
Other	2031	61,000	NSTI
Other	2032	62,000	NSTI
Other	2033	62,000	NSTI
Other	2034	62,000	NSTI
	Total	\$613.000	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5307)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5307 FORMULA FUNDS FOR CAPITAL PLANNING, PREVENTATIVE MAINTENANCE, ADA & OPERATING ASSISTANCE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	3,526,421	NTS5307
Other	2026	3,596,950	NTS5307
Other	2027	3,668,889	NTS5307
Other	2028	3,742,266	NTS5307
Other	2029	3,817,112	NTS5307
Other	2030	3,893,454	NTS5307
Other	2031	3,971,323	NTS5307
Other	2032	4,050,749	NTS5307
Other	2033	4,131,764	NTS5307
Other	2034	4,214,400	NTS5307
	Total	\$38,613,328	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5310)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope TRADITIONAL/NONTRADITIONAL 5310 PROJECTS IMPROVING MOBILITY OF SENIORS & INDIVIDUALS W/DISABILITIES

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	299,760	NTS5310
Other	2026	305,755	NTS5310
Other	2027	311,870	NTS5310
Other	2028	318,108	NTS5310
Other	2029	324,470	NTS5310
Other	2030	330,959	NTS5310
Other	2031	337,578	NTS5310
Other	2032	344,330	NTS5310
Other	2033	351,217	NTS5310
Other	2034	358,241	NTS5310
	Total	\$3 282 288	

Total \$3,282,288



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (NTS5339)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope FTA 5339 FORMULA FUNDS FOR BUS & BUS RELATED EQUIPMENT & FACILITIES CAPITAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	170,559	NTS5339
Other	2026	173,971	NTS5339
Other	2027	177,450	NTS5339
Other	2028	180,999	NTS5339
Other	2029	184,619	NTS5339
Other	2030	188,311	NTS5339
Other	2031	192,078	NTS5339
Other	2032	195,919	NTS5339
Other	2033	199,838	NTS5339
Other	2034	203,834	NTS5339
	Total	\$1,867,578	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS Category MANDATED FEDERAL

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Strategy TIER 6

Phase	Year	Funding	Program
Other	2025	36,600	OJT/SS
Other	2026	36,600	OJT/SS
Other	2027	36,600	OJT/SS
Other	2028	36,600	OJT/SS
Other	2029	36,600	OJT/SS
Other	2030	36,600	OJT/SS
Other	2031	36,600	OJT/SS
Other	2032	37,200	OJT/SS
Other	2033	37,200	OJT/SS
Other	2034	37,200	OJT/SS
	Total	\$367,800	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2025	300,000	Pave-T1-Resurf
Preliminary Engineering	2026	300,000	Pave-T1-Resurf
Preliminary Engineering	2027	300,000	Pave-T1-Resurf
Preliminary Engineering	2028	300,000	Pave-T1-Resurf
Preliminary Engineering	2029	300,000	Pave-T1-Resurf
Preliminary Engineering	2030	300,000	Pave-T1-Resurf
Preliminary Engineering	2031	300,000	Pave-T1-Resurf
Preliminary Engineering	2032	300,000	Pave-T1-Resurf
Preliminary Engineering	2033	300,000	Pave-T1-Resurf
Preliminary Engineering	2034	300,000	Pave-T1-Resurf
Construction	2025	7,687,200	Pave-T1-Resurf
Construction	2026	12,250,000	Pave-T1-Resurf
Construction	2027	12,250,000	Pave-T1-Resurf
Construction	2028	12,250,000	Pave-T1-Resurf
Construction	2029	16,200,000	Pave-T1-Resurf
Construction	2030	16,200,000	Pave-T1-Resurf
Construction	2031	16,200,000	Pave-T1-Resurf
Construction	2032	16,200,000	Pave-T1-Resurf
Construction	2033	16,200,000	Pave-T1-Resurf
Construction	2034	16,200,000	Pave-T1-Resurf

Total \$144,637,200



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	125,000	Pave-T2-Rehab
Preliminary Engineering	2026	125,000	Pave-T2-Rehab
Preliminary Engineering	2027	125,000	Pave-T2-Rehab
Preliminary Engineering	2028	125,000	Pave-T2-Rehab
Preliminary Engineering	2029	125,000	Pave-T2-Rehab
Preliminary Engineering	2030	125,000	Pave-T2-Rehab
Preliminary Engineering	2031	125,000	Pave-T2-Rehab
Preliminary Engineering	2032	125,000	Pave-T2-Rehab
Preliminary Engineering	2033	125,000	Pave-T2-Rehab
Preliminary Engineering	2034	125,000	Pave-T2-Rehab
Right of Way	2025	30,000	Pave-T2-Rehab
Right of Way	2026	30,000	Pave-T2-Rehab
Right of Way	2027	30,000	Pave-T2-Rehab
Right of Way	2028	30,000	Pave-T2-Rehab
Right of Way	2029	30,000	Pave-T2-Rehab
Right of Way	2030	30,000	Pave-T2-Rehab
Right of Way	2031	30,000	Pave-T2-Rehab
Right of Way	2032	30,000	Pave-T2-Rehab
Right of Way	2033	30,000	Pave-T2-Rehab
Right of Way	2034	30,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
Construction	2029	4,500,000	Pave-T2-Rehab
Construction	2030	4,500,000	Pave-T2-Rehab
Construction	2031	4,500,000	Pave-T2-Rehab
Construction	2032	4,500,000	Pave-T2-Rehab
Construction	2033	4,500,000	Pave-T2-Rehab
Construction	2034	4,500,000	Pave-T2-Rehab

Total \$38,550,000



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Preliminary Engineering	2029	300,000	Pave-T2-Resurf
Preliminary Engineering	2030	300,000	Pave-T2-Resurf
Preliminary Engineering	2031	300,000	Pave-T2-Resurf
Preliminary Engineering	2032	300,000	Pave-T2-Resurf
Preliminary Engineering	2033	300,000	Pave-T2-Resurf
Preliminary Engineering	2034	300,000	Pave-T2-Resurf
Right of Way	2025	25,000	Pave-T2-Resurf
Right of Way	2026	25,000	Pave-T2-Resurf
Right of Way	2027	25,000	Pave-T2-Resurf
Right of Way	2028	25,000	Pave-T2-Resurf
Right of Way	2029	50,000	Pave-T2-Resurf
Right of Way	2030	50,000	Pave-T2-Resurf
Right of Way	2031	50,000	Pave-T2-Resurf
Right of Way	2032	50,000	Pave-T2-Resurf
Right of Way	2033	50,000	Pave-T2-Resurf
Right of Way	2034	50,000	Pave-T2-Resurf
Construction	2025	19,264,738	Pave-T2-Resurf
Construction	2026	23,647,906	Pave-T2-Resurf
Construction	2027	25,925,000	Pave-T2-Resurf
Construction	2028	25,925,000	Pave-T2-Resurf
Construction	2029	27,150,000	Pave-T2-Resurf
Construction	2030	27,150,000	Pave-T2-Resurf
Construction	2031	31,650,000	Pave-T2-Resurf
Construction	2032	31,650,000	Pave-T2-Resurf
Construction	2033	31,650,000	Pave-T2-Resurf
Construction	2034	31,650,000	Pave-T2-Resurf

Total \$279,062,644

Comments None

Includes inflation and indirects using program



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2025	1,453	Pave-T3-4-Rehab
Construction	2026	235,625	Pave-T3-4-Rehab
Construction	2027	1,200,000	Pave-T3-4-Rehab
Construction	2028	1,000,000	Pave-T3-4-Rehab
Construction	2029	1,000,000	Pave-T3-4-Rehab
Construction	2030	1,000,000	Pave-T3-4-Rehab
Construction	2031	1,000,000	Pave-T3-4-Rehab
Construction	2032	1,000,000	Pave-T3-4-Rehab
Construction	2033	1,000,000	Pave-T3-4-Rehab
Construction	2034	1,000,000	Pave-T3-4-Rehab
	Total	€0 427 070	

Total \$8,437,078



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2031	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2032	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2033	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2034	205,000	Pave-T3-4-Resurf
Right of Way	2031	35,000	Pave-T3-4-Resurf
Right of Way	2032	35,000	Pave-T3-4-Resurf
Right of Way	2033	35,000	Pave-T3-4-Resurf
Right of Way	2034	35,000	Pave-T3-4-Resurf
Construction	2025	85,172	Pave-T3-4-Resurf
Construction	2026	1,544,222	Pave-T3-4-Resurf
Construction	2027	8,975,000	Pave-T3-4-Resurf
Construction	2028	8,975,000	Pave-T3-4-Resurf
Construction	2029	11,025,000	Pave-T3-4-Resurf
Construction	2030	10,825,000	Pave-T3-4-Resurf
Construction	2031	10,435,000	Pave-T3-4-Resurf
Construction	2032	10,260,000	Pave-T3-4-Resurf
Construction	2033	10,260,000	Pave-T3-4-Resurf
Construction	2034	10,260,000	Pave-T3-4-Resurf

Total \$83,604,394



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	1,000	PVMRK
Preliminary Engineering	2026	1,000	PVMRK
Preliminary Engineering	2027	1,000	PVMRK
Preliminary Engineering	2028	1,000	PVMRK
Preliminary Engineering	2029	1,000	PVMRK
Preliminary Engineering	2030	1,000	PVMRK
Preliminary Engineering	2031	1,000	PVMRK
Preliminary Engineering	2032	1,000	PVMRK
Preliminary Engineering	2033	1,000	PVMRK
Preliminary Engineering	2034	1,000	PVMRK
Construction	2025	3,349,000	PVMRK
Construction	2026	3,349,000	PVMRK
Construction	2027	3,599,000	PVMRK
Construction	2028	3,599,000	PVMRK
Construction	2029	3,599,000	PVMRK
Construction	2030	3,599,000	PVMRK
Construction	2031	3,999,000	PVMRK
Construction	2032	3,999,000	PVMRK
Construction	2033	3,999,000	PVMRK
Construction	2034	3,999,000	PVMRK
	Total	\$37,100,000	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2025	1,569,081	RECTRAILS
Other	2026	1,569,081	RECTRAILS
Other	2027	1,569,081	RECTRAILS
Other	2028	1,569,081	RECTRAILS
Other	2029	1,569,081	RECTRAILS
Other	2030	1,569,081	RECTRAILS
Other	2031	1,569,081	RECTRAILS
Other	2032	1,569,081	RECTRAILS
Other	2033	1,569,081	RECTRAILS
Other	2034	1,569,081	RECTRAILS
	Total	\$15,690,810	

Total \$15,690,810



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2025	250,000	RR-RCS *	
Preliminary Engineering	2026	250,000	RR-RCS *	
Preliminary Engineering	2027	125,000	RR-RCS *	
Preliminary Engineering	2028	125,000	RR-RCS *	
Preliminary Engineering	2029	125,000	RR-RCS *	
Preliminary Engineering	2030	125,000	RR-RCS *	
Preliminary Engineering	2031	125,000	RR-RCS *	
Preliminary Engineering	2032	125,000	RR-RCS *	
Preliminary Engineering	2033	125,000	RR-RCS *	
Preliminary Engineering	2034	125,000	RR-RCS *	
Right of Way	2025	5,000	RR-RCS *	
Right of Way	2026	5,000	RR-RCS *	
Right of Way	2027	5,000	RR-RCS *	
Right of Way	2028	5,000	RR-RCS *	
Right of Way	2029	5,000	RR-RCS *	
Right of Way	2030	5,000	RR-RCS *	
Right of Way	2031	5,000	RR-RCS *	
Right of Way	2032	5,000	RR-RCS *	
Right of Way	2033	5,000	RR-RCS *	
Right of Way	2034	5,000	RR-RCS *	
Construction	2025	0	RR-RCS *	
Construction	2026	425,000	RR-RCS *	
Construction	2027	425,000	RR-RCS *	
Construction	2028	425,000	RR-RCS *	
Construction	2029	925,000	RR-RCS *	
Construction	2030	925,000	RR-RCS *	
Construction	2031	925,000	RR-RCS *	
Construction	2032	925,000	RR-RCS *	
Construction	2033	925,000	RR-RCS *	
Construction	2034	925,000	RR-RCS *	
Other	2025	5,000	RR-RCS *	
Other	2026	5,000	RR-RCS *	
Other	2027	5,000	RR-RCS *	



3/12/2024

)28	5,000	RR-RCS *
)29	5,000	RR-RCS *
030	5,000	RR-RCS *
)31	5,000	RR-RCS *
)32	5,000	RR-RCS *
)33	5,000	RR-RCS *
034	5,000	RR-RCS *
	29 30 31 32	5,000 5,000 31 5,000 32 5,000 33 5,000

Total \$8,425,000

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Scope RAILROAD REVOLVING LOAN

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2025	1,500,000	RR-REVOLV	
Construction	2028	1,500,000	RR-REVOLV	
Construction	2031	1,500,000	RR-REVOLV	
Construction	2034	1,500,000	RR-REVOLV	
	Total	\$6,000,000		



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Preliminary Engineering	2029	50,000	RR-RSA-Funds
Preliminary Engineering	2030	50,000	RR-RSA-Funds
Preliminary Engineering	2031	50,000	RR-RSA-Funds
Preliminary Engineering	2032	50,000	RR-RSA-Funds
Preliminary Engineering	2033	50,000	RR-RSA-Funds
Preliminary Engineering	2034	50,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Construction	2029	450,000	RR-RSA-Funds
Construction	2030	450,000	RR-RSA-Funds
Construction	2031	450,000	RR-RSA-Funds
Construction	2032	450,000	RR-RSA-Funds
Construction	2033	450,000	RR-RSA-Funds
Construction	2034	450,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
Other	2029	100,000	RR-RSA-Funds
Other	2030	100,000	RR-RSA-Funds
Other	2031	100,000	RR-RSA-Funds
Other	2032	100,000	RR-RSA-Funds
Other	2033	100,000	RR-RSA-Funds
Other	2034	100,000	RR-RSA-Funds

Total \$6,000,000

Comments



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT.

Strategy TIER 5

Preliminary Engineering 20 Preliminary Engineering 20	•	5 SAB *
Preliminary Engineering 20	26 71.27	
	20 11,21	0 SAB *
Preliminary Engineering 20	27 1,655,27	0 SAB *
Preliminary Engineering 20	28 1,174,82	7 SAB *
Preliminary Engineering 20	2,042,05	6 SAB *
Preliminary Engineering 20	30 2,191,74	0 SAB *
Preliminary Engineering 20	31 2,234,16	6 SAB *
Preliminary Engineering 20	32 1,613,60	8 SAB *
Preliminary Engineering 20	33 2,193,40	9 SAB *
Preliminary Engineering 20	3,167,34	3 SAB *
Right of Way 20	25 6,9	9 SAB *
Right of Way 20	26 1,2	1 SAB *
Right of Way 20	27 13,0	8 SAB *
Right of Way 20	28 1,89	8 SAB *
Right of Way 20	29 8,02	8 SAB *
Right of Way 20	30 25	7 SAB *
Right of Way 20	31 4,86	4 SAB *
Right of Way 20	32 15,89	9 SAB *
Right of Way 20	33 8,39	6 SAB *
Right of Way 20	34 28,42	9 SAB *
Construction 20	25	0 SAB *
Construction 20	26 3,664,90	3 SAB *
Construction 20	27 1,883,10	3 SAB *
Construction 20	28 1,115,47	1 SAB *
Construction 20	29 1,360,41	4 SAB *
Construction 20	30 1,037,78	1 SAB *
Construction 20	31 1,218,74	5 SAB *
Construction 20	32 619,26	4 SAB *
Construction 20	33 232,42	4 SAB *
Construction 20	34 602,65	5 SAB *

Total \$28,383,913



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET FEDERAL REGULATIONS

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2025	5,542,447	SPR1
State Planning Research	2026	6,087,800	SPR1
State Planning Research	2027	6,087,800	SPR1
State Planning Research	2028	6,087,800	SPR1
State Planning Research	2029	6,087,800	SPR1
State Planning Research	2030	6,087,800	SPR1
State Planning Research	2031	6,087,800	SPR1
State Planning Research	2032	6,187,600	SPR1
State Planning Research	2033	6,187,600	SPR1
State Planning Research	2034	6,187,600	SPR1
	Total	\$60,632,047	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH"

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2025	969,880	SPR2
State Planning Research	2026	1,098,244	SPR2
State Planning Research	2027	1,098,244	SPR2
State Planning Research	2028	1,098,244	SPR2
State Planning Research	2029	1,098,244	SPR2
State Planning Research	2030	1,098,244	SPR2
State Planning Research	2031	1,098,244	SPR2
State Planning Research	2032	1,116,248	SPR2
State Planning Research	2033	1,116,248	SPR2
State Planning Research	2034	1,116,248	SPR2
	Total	¢40 000 000	

Total \$10,908,088



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (STBG-FTA)

Route/Road VARIOUS Category TRANSIT

Scope FUNDS TRANSFERRED FROM STBG TO FTA TO SUPPLEMENT PUBLIC/HUMAN SERVICES TRANSPORTATION STATEWIDE.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	3,612,500	CMAQ-FTA
Other	2026	3,612,500	CMAQ-FTA
Other	2027	3,612,500	CMAQ-FTA
Other	2028	3,612,500	CMAQ-FTA
Other	2029	3,612,500	CMAQ-FTA
Other	2030	3,612,500	CMAQ-FTA
Other	2031	3,612,500	CMAQ-FTA
Other	2032	3,612,500	CMAQ-FTA
Other	2033	5,000,000	CMAQ-FTA
Other	2034	5,000,000	CMAQ-FTA
	Total	\$38,900,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (STIC)

Route/Road VARIES Category INDIVIDUAL PROJECTS

Scope STIC INCENTIVES Strategy TIER 6

Phase	Year	Funding	Program
Other	2025	152,500	STIC
Other	2026	152,500	STIC
Other	2027	152,500	STIC
Other	2028	152,500	STIC
Other	2029	152,500	STIC
Other	2030	152,500	STIC
Other	2031	152,500	STIC
Other	2032	155,000	STIC
Other	2033	155,000	STIC
Other	2034	155,000	STIC
	Total	¢4 522 500	

Total \$1,532,500



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	545,859	TA *
Preliminary Engineering	2026	814,310	TA *
Preliminary Engineering	2027	1,020,000	TA *
Preliminary Engineering	2028	1,020,000	TA *
Preliminary Engineering	2029	1,020,000	TA *
Preliminary Engineering	2030	1,020,000	TA *
Preliminary Engineering	2031	1,020,000	TA *
Preliminary Engineering	2032	1,020,000	TA *
Preliminary Engineering	2033	1,020,000	TA *
Preliminary Engineering	2034	1,020,000	TA *
Right of Way	2025	85,800	TA *
Right of Way	2026	69,394	TA *
Right of Way	2027	160,000	TA *
Right of Way	2028	160,000	TA *
Right of Way	2029	160,000	TA *
Right of Way	2030	160,000	TA *
Right of Way	2031	95,267	TA *
Right of Way	2032	160,000	TA *
Right of Way	2033	160,000	TA *
Right of Way	2034	160,000	TA *
Construction	2025	1,396,271	TA *
Construction	2026	2,834,259	TA *
Construction	2027	3,358,650	TA *
Construction	2028	2,940,709	TA *
Construction	2029	3,289,582	TA *
Construction	2030	2,985,657	TA *
Construction	2031	3,689,538	TA *
Construction	2032	4,497,053	TA *
Construction	2033	5,992,261	TA *
Construction	2034	5,992,261	TA *
	Total	¢47 066 074	

Total \$47,866,871



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2025	16,245,019	TRR *
Construction	2026	12,137,087	TRR *
Construction	2027	11,644,033	TRR *
Construction	2028	14,342,343	TRR *
Construction	2029	17,600,000	TRR *
Construction	2030	18,000,000	TRR *
Construction	2031	18,400,000	TRR *
Construction	2032	18,700,000	TRR *
Construction	2033	19,100,000	TRR *
Construction	2034	19,500,000	TRR *
	Total	\$165,668,482	

Comments

None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING

PROGRAM

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
Other	2029	22,000	TRAC
Other	2030	22,000	TRAC
Other	2031	22,000	TRAC
Other	2032	22,000	TRAC
Other	2033	22,000	TRAC
Other	2034	22,000	TRAC
	Total	\$220,000	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAFMON)

Route/Road VARIOUS Category MANDATED FEDERAL

Scope TRAFMON PARENT PROGRAMMATIC

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	2,000,000	TRAFMON
Other	2026	2,000,000	TRAFMON
Other	2027	2,000,000	TRAFMON
Other	2028	2,000,000	TRAFMON
Other	2029	2,000,000	TRAFMON
Other	2030	2,000,000	TRAFMON
Other	2031	2,000,000	TRAFMON
Other	2032	2,000,000	TRAFMON
Other	2033	2,000,000	TRAFMON
Other	2034	2,000,000	TRAFMON
	Total	\$20,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	250,000	TRAIN
Other	2026	250,000	TRAIN
Other	2027	250,000	TRAIN
Other	2028	250,000	TRAIN
Other	2029	250,000	TRAIN
Other	2030	250,000	TRAIN
Other	2031	250,000	TRAIN
Other	2032	250,000	TRAIN
Other	2033	250,000	TRAIN
Other	2034	250,000	TRAIN
	Total	\$2.500.000	

Total \$2,500,000



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
Other	2029	100,000	TRCK-WGHT-SFTY
Other	2030	100,000	TRCK-WGHT-SFTY
Other	2031	100,000	TRCK-WGHT-SFTY
Other	2032	100,000	TRCK-WGHT-SFTY
Other	2033	100,000	TRCK-WGHT-SFTY
Other	2034	100,000	TRCK-WGHT-SFTY
	Total	\$1,000,000	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND Category INDIVIDUAL PROJECTS

OPERATIONS

Scope STATEWIDE TRANSPORTATION SYSTEMS

TECHNOLOGIES, TRAVELER INFO

Strategy TIER 6 MANAGEMENT AND OPERATIONS, ITS

Phase	Year	Funding	Program
Other	2025	741,210	TSMO
Other	2026	1,414,854	TSMO
Other	2027	2,000,000	TSMO
Other	2028	1,150,000	TSMO
Other	2029	1,150,000	TSMO
Other	2030	1,150,000	TSMO
Other	2031	1,300,000	TSMO
Other	2032	1,300,000	TSMO
Other	2033	1,300,000	TSMO
Other	2034	1,300,000	TSMO
	-	440.000.004	

Total \$12,806,064



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2025	64,000	UBI *
Other	2026	64,000	UBI *
Other	2027	68,000	UBI *
Other	2028	68,000	UBI *
Other	2029	68,000	UBI *
Other	2030	68,000	UBI *
Other	2031	76,000	UBI *
Other	2032	76,000	UBI *
Other	2033	76,000	UBI *
Other	2034	76,000	UBI *
	Total	\$704,000	



3/12/2024

PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Preliminary Engineering	2029	30,000	USSS *
Preliminary Engineering	2030	30,000	USSS *
Preliminary Engineering	2031	30,000	USSS *
Preliminary Engineering	2032	30,000	USSS *
Preliminary Engineering	2033	30,000	USSS *
Preliminary Engineering	2034	30,000	USSS*
Construction	2025	540,000	USSS *
Construction	2026	540,000	USSS *
Construction	2027	580,000	USSS *
Construction	2028	580,000	USSS *
Construction	2029	580,000	USSS *
Construction	2030	580,000	USSS *
Construction	2031	650,000	USSS *
Construction	2032	650,000	USSS *
Construction	2033	650,000	USSS *
Construction	2034	650,000	USSS*
	Total	\$6,300,000	



3/12/2024

PROGRAM BET-MAR-HQ (STATEWIDE PROGRAMMATIC) (BET-MAR-HQ)

Route/Road STATE HIGHWAYS Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKINGS

Strategy TIER 1

Phase	Year	Funding	Program
Construction	2025	300,000	BET-MAR-HQ
Construction	2026	300,000	BET-MAR-HQ
Construction	2027	300,000	BET-MAR-HQ
Construction	2028	300,000	BET-MAR-HQ
Construction	2029	300,000	BET-MAR-HQ
Construction	2030	300,000	BET-MAR-HQ
Construction	2031	300,000	BET-MAR-HQ
Construction	2032	300,000	BET-MAR-HQ
Construction	2033	300,000	BET-MAR-HQ
Construction	2034	300,000	BET-MAR-HQ
	Total	\$2,000,000	

Total \$3,000,000