



# ABC Bid Data

DISTRICT 2 GUARDRAIL

43132

X-A005(047)

<b>PROJECT:</b>	DISTRICT 2 GUARDRAIL	<b>Awarded To:</b>	CWS SLITER & SONS LLC dba CWS FENCE & GUARDRAIL 261 FRANKLIN ROAD ANDOVER, NH 03216-3810
<b>STATE PROJECT NUMBER:</b>	43132	<b>Amount:</b>	\$1,994,006.25
<b>FED. PROJECT NUMBER:</b>	X-A005(047)	<b>Certified by:</b>	<u>WILLIAM.J.OLDENBURG</u> <small>Director of Project Development</small>
<b>DATE BIDS OPEN:</b>	August 17, 2023, 2:00	<b>Award Date:</b>	
<b>SCOPE OF WORK:</b>	Replace cable guardrail, and F-Unit and blunt end terminals on Tier 2 & 3 roadways in District 2.		
<b>COMPLETION DATE:</b>	September 20, 2024		
<b>LOCATION:</b>	District 2, Sullivan, Grafton, District 5, Merrimack		

## Summary of Bidders

Contractor	Bid Amount	Rank
CWS SLITER & SONS LLC dba CWS FENCE & GUARDRAIL 261 FRANKLIN ROAD, ANDOVER NH 03216-3810	\$1,994,006.25	A
VERMONT RECREATIONAL SURFACING & FENCING INC PO BOX 147, BARNET VT 05821	\$2,116,592.56	B



# ABC Bid Data

DISTRICT 2 GUARDRAIL

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X-A005(047)

Item No.	Description	Unit	Quantity	PS&E		CWS SLITER & SONS LLC dba CWS FENCE & GUARDRAIL 261 FRANKLIN ROAD ANDOVER, NH 03216-3810		VERMONT RECREATIONAL SURFACING & FENCING INC PO BOX 147 BARNET, VT 05821	
				Unit Price	Total	Unit Price	Total	Unit Price	Total

**Items**

202.7	REMOVAL OF GUARDRAIL	LF	16,600.00	\$2.50	\$41,500.00	\$1.50	\$24,900.00	\$2.00	\$33,200.00
203.5540	GUARDRAIL TAPERED RAIL PLATFORM	LF	100.00	\$35.00	\$3,500.00	\$30.00	\$3,000.00	\$32.80	\$3,280.00
203.5561	EAGRT PLATFORM PREFERRED	U	63.00	\$1,850.00	\$116,550.00	\$1,450.00	\$91,350.00	\$1,614.38	\$101,705.94
203.5562	EAGRT PLATFORM ALTERNATE	U	19.00	\$1,750.00	\$33,250.00	\$1,450.00	\$27,550.00	\$1,727.13	\$32,815.47
203.5571	EAGRT PLATFORM PREFERRED, TL 2 - 25'	U	6.00	\$1,500.00	\$9,000.00	\$1,150.00	\$6,900.00	\$1,614.38	\$9,686.28
203.5572	EAGRT PLATFORM ALTERNATE, TL 2 - 25'	U	2.00	\$1,400.00	\$2,800.00	\$1,150.00	\$2,300.00	\$1,634.88	\$3,269.76
203.82	EXTRA DRILLED HOLES WITHOUT EXPLOSIVES	LF	900.00	\$24.00	\$21,600.00	\$15.00	\$13,500.00	\$23.10	\$20,790.00
206.1	COMMON STRUCTURE EXCAVATION	CY	160.00	\$45.00	\$7,200.00	\$32.50	\$5,200.00	\$47.15	\$7,544.00
206.19	COMMON STRUCTURE EXCAVATION EXPLORATORY	CY	75.00	\$70.00	\$5,250.00	\$75.00	\$5,625.00	\$123.00	\$9,225.00
206.21	ROCK STRUCTURE EXCAVATION MECHANICAL METHODS	CY	30.00	\$150.00	\$4,500.00	\$200.00	\$6,000.00	\$194.75	\$5,842.50
304.32	CRUSHED GRAVEL FOR SHOULDER LEVELING	TON	5,000.00	\$29.00	\$145,000.00	\$38.00	\$190,000.00	\$29.73	\$148,650.00
403.12	HBP-HAND METHOD	TON	20.00	\$300.00	\$6,000.00	\$200.00	\$4,000.00	\$169.13	\$3,382.60
410.22	ASPHALT EMULSION FOR TACK COAT	GAL	10.00	\$100.00	\$1,000.00	\$50.00	\$500.00	\$5.13	\$51.30
563.307	BRIDGE RAIL T101 (RETROFIT)	LF	375.00	\$175.00	\$65,625.00	\$260.00	\$97,500.00	\$245.00	\$91,875.00
585.3	STONE FILL, CLASS C	CY	160.00	\$60.00	\$9,600.00	\$100.00	\$16,000.00	\$69.70	\$11,152.00
593.421	GEOTEXTILE; PERM CONTROL CL.2, NON-WOVEN	SY	575.00	\$12.00	\$6,900.00	\$5.75	\$3,306.25	\$3.69	\$2,121.75
606.000	STEEL BEAM FOR BEAM GUARDRAIL	LF	37.50	\$25.00	\$937.50	\$25.00	\$937.50	\$17.00	\$637.50
606.012	W6X9 STEEL POST REPLACEMENTS FOR BEAM GUARDRAIL POSTS	EA	25.00	\$120.00	\$3,000.00	\$130.00	\$3,250.00	\$125.00	\$3,125.00
606.0122	W6X9 STEEL POST ASSEMBLIES FOR BEAM GUARDRAIL POSTS	EA	25.00	\$25.00	\$625.00	\$35.00	\$875.00	\$20.00	\$500.00
606.1254	BEAM GUARDRAIL (TERMINAL UNIT TYPE EAGRT, TL 3) (STEEL POST)	U	61.00	\$4,200.00	\$256,200.00	\$3,950.00	\$240,950.00	\$3,950.00	\$240,950.00
606.1255	BEAM GUARDRAIL (TERMINAL UNIT TYPE EAGRT, TL 2) (STEEL POST)	U	21.00	\$4,100.00	\$86,100.00	\$3,950.00	\$82,950.00	\$3,950.00	\$82,950.00
606.12551	BEAM GUARDRAIL (TERMINAL UNIT TYPE EAGRT, TL 2 - 25') (STEEL POST)	U	8.00	\$3,500.00	\$28,000.00	\$3,500.00	\$28,000.00	\$3,300.00	\$26,400.00
606.1285	BEAM GUARDRAIL (BRIDGE APPROACH UNIT)	U	27.00	\$5,800.00	\$156,600.00	\$6,375.00	\$172,125.00	\$5,575.00	\$150,525.00



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DISTRICT 2 GUARDRAIL

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X-A005(047)

Item No.	Description	Unit	Quantity	PS&E		CWS SLITER & SONS LLC dba CWS FENCE & GUARDRAIL 261 FRANKLIN ROAD ANDOVER, NH 03216-3810		VERMONT RECREATIONAL SURFACING & FENCING INC PO BOX 147 BARNET, VT 05821	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
606.141	BEAM GUARDRAIL (CURVED W/CRT POSTS)	LF	250.00	\$40.00	\$10,000.00	\$40.00	\$10,000.00	\$30.00	\$7,500.00
606.15809	BEAM GUARDRAIL, 7'-6" STEEL POSTS (NU-GUARD-31)	LF	1,100.00	\$35.00	\$38,500.00	\$35.00	\$38,500.00	\$32.90	\$36,190.00
606.18001	31" W-BEAM GUARDRAIL WITH 8" OFFSET BLOCK (STEEL POST)	LF	12,200.00	\$32.00	\$390,400.00	\$28.00	\$341,600.00	\$28.00	\$341,600.00
606.18002	31" W-BEAM GUARDRAIL WITHOUT OFFSET BLOCK	LF	2,350.00	\$35.00	\$82,250.00	\$30.00	\$70,500.00	\$27.50	\$64,625.00
606.18011	31" W-BEAM GUARDRAIL WITH 8" OFFSET BLOCK (8' STEEL POST)	LF	350.00	\$37.00	\$12,950.00	\$37.00	\$12,950.00	\$30.00	\$10,500.00
606.18012	31" W-BEAM GUARDRAIL WITHOUT OFFSET BLOCK (8' POST)	LF	125.00	\$40.00	\$5,000.00	\$38.00	\$4,750.00	\$30.00	\$3,750.00
606.417	PORTABLE CONCRETE BARRIER FOR TRAFFIC CONTROL	LF	1,140.00	\$20.00	\$22,800.00	\$10.00	\$11,400.00	\$52.28	\$59,599.20
606.84	ANCHOR FOR CURVED GUARDRAIL W/CRT POSTS	U	5.00	\$2,500.00	\$12,500.00	\$3,250.00	\$16,250.00	\$2,500.00	\$12,500.00
606.9522	TEMP. IMPACT ATTENUATION DEVICE (NON-REDIRECTIVE) TEST LEVEL 2	U	2.00	\$3,500.00	\$7,000.00	\$1,765.00	\$3,530.00	\$12,000.00	\$24,000.00
609.811	BITUMINOUS CURB, TYPE B (4" REVEAL)	LF	500.00	\$15.00	\$7,500.00	\$19.00	\$9,500.00	\$9.23	\$4,615.00
616.171	PORTABLE TRAFFIC SIGNALS (PTS) SYSTEM	U	1.00	\$25,000.00	\$25,000.00	\$3,000.00	\$3,000.00	\$14,145.00	\$14,145.00
618.61	UNIFORMED OFFICERS WITH VEHICLE	\$	12,000.00	\$1.00	\$12,000.00	\$1.00	\$12,000.00	\$1.00	\$12,000.00
618.7	FLAGGERS	HR	2,000.00	\$35.00	\$70,000.00	\$54.25	\$108,500.00	\$65.00	\$130,000.00
619.1	MAINTENANCE OF TRAFFIC	U	1.00	\$57,600.00	\$57,600.00	\$12,500.00	\$12,500.00	\$38,737.50	\$38,737.50
619.25	PORTABLE CHANGEABLE MESSAGE SIGN	U	2.00	\$3,000.00	\$6,000.00	\$1,500.00	\$3,000.00	\$4,920.00	\$9,840.00
621.2	RETROREFLECTIVE BEAM GUARDRAIL DELINEATOR	EA	300.00	\$6.00	\$1,800.00	\$7.50	\$2,250.00	\$5.00	\$1,500.00
621.31	SINGLE DELINEATOR WITH POST	EA	220.00	\$55.00	\$12,100.00	\$55.00	\$12,100.00	\$49.00	\$10,780.00
621.32	DOUBLE DELINEATOR WITH POST	EA	55.00	\$65.00	\$3,575.00	\$60.00	\$3,300.00	\$56.00	\$3,080.00
628.2	SAWED BITUMINOUS PAVEMENT	LF	1,500.00	\$6.00	\$9,000.00	\$3.25	\$4,875.00	\$3.59	\$5,385.00
645.44	TEMPORARY SLOPE MATTING TYPE D (WILDLIFE FRIENDLY)	SY	17,000.00	\$3.00	\$51,000.00	\$3.50	\$59,500.00	\$3.59	\$61,030.00
645.512	COMPOST SOCK FOR PERIMETER BERM	LF	3,300.00	\$4.50	\$14,850.00	\$4.25	\$14,025.00	\$6.00	\$19,800.00
645.531	SILT FENCE	LF	1,650.00	\$3.50	\$5,775.00	\$1.25	\$2,062.50	\$4.92	\$8,118.00
645.611	BONDED FIBER MATRIX (BFM)	LB	18,500.00	\$2.00	\$37,000.00	\$1.05	\$19,425.00	\$2.15	\$39,775.00
646.21	TURF ESTABLISHMENT WITHOUT MULCH	SY	16,000.00	\$1.00	\$16,000.00	\$2.00	\$32,000.00	\$1.90	\$30,400.00
646.31	TURF ESTABLISHMENT WITH MULCH AND TACKIFIERS	SY	9,300.00	\$1.50	\$13,950.00	\$1.65	\$15,345.00	\$2.26	\$21,018.00
647.1	HUMUS	CY	2,300.00	\$24.00	\$55,200.00	\$15.00	\$34,500.00	\$32.34	\$74,382.00



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X-A005(047)

Item No.	Description	Unit	Quantity	PS&E		CWS SLITER & SONS LLC dba CWS FENCE & GUARDRAIL 261 FRANKLIN ROAD ANDOVER, NH 03216-3810		VERMONT RECREATIONAL SURFACING & FENCING INC PO BOX 147 BARNET, VT 05821	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
670.066	MAILBOX SUPPORT ASSEMBLIES	EA	3.00	\$250.00	\$750.00	\$375.00	\$1,125.00	\$175.00	\$525.00
670.0661	MULTIPLE MAILBOXES SUPPORT ASSEMBLIES	EA	1.00	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$250.00	\$250.00
670.104	TEMPORARY PORTABLE LIGHTING	U	2.00	\$2,200.00	\$4,400.00	\$2,600.00	\$5,200.00	\$999.38	\$1,998.76
692.	MOBILIZATION	U	1.00	\$100,000.00	\$100,000.00	\$80,000.00	\$80,000.00	\$56,270.00	\$56,270.00
699.	MISCELLANEOUS TEMPORARY EROSION AND SEDIMENT CONTROL	\$	3,000.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00
1010.15	FUEL ADJUSTMENT	\$	20,000.00	\$1.00	\$20,000.00	\$1.00	\$20,000.00	\$1.00	\$20,000.00
<b>Totals:</b>				<b>\$2,119,637.50</b>	<b>\$1,994,006.25</b>	<b>\$1,994,006.25</b>	<b>\$1,994,006.25</b>	<b>\$2,116,592.56</b>	<b>\$2,116,592.56</b>
<b>Alt. Totals:</b>									
<b>Totals:</b>				<b>\$2,119,637.50</b>	<b>\$1,994,006.25</b>	<b>\$1,994,006.25</b>	<b>\$1,994,006.25</b>	<b>\$2,116,592.56</b>	<b>\$2,116,592.56</b>



# PS&E Comparison

DISTRICT 2 GUARDRAIL

43132

X-A005(047)

Item No.	Description	Unit	Quantity	A-Bidder		PS&E		A-PS&E Difference
				Unit Price	Total	Unit Price	Total	
<b>Items</b>								
202.7	REMOVAL OF GUARDRAIL	LF	16,600.00	\$1.50	\$24,900.00	\$2.50	\$41,500.00	(\$16,600.00)
203.5540	GUARDRAIL TAPERED RAIL PLATFORM	LF	100.00	\$30.00	\$3,000.00	\$35.00	\$3,500.00	(\$500.00)
203.5561	EAGRT PLATFORM PREFERRED	U	63.00	\$1,450.00	\$91,350.00	\$1,850.00	\$116,550.00	(\$25,200.00)
203.5562	EAGRT PLATFORM ALTERNATE	U	19.00	\$1,450.00	\$27,550.00	\$1,750.00	\$33,250.00	(\$5,700.00)
203.5571	EAGRT PLATFORM PREFERRED, TL 2 - 25'	U	6.00	\$1,150.00	\$6,900.00	\$1,500.00	\$9,000.00	(\$2,100.00)
203.5572	EAGRT PLATFORM ALTERNATE, TL 2 - 25'	U	2.00	\$1,150.00	\$2,300.00	\$1,400.00	\$2,800.00	(\$500.00)
203.82	EXTRA DRILLED HOLES WITHOUT EXPLOSIVES	LF	900.00	\$15.00	\$13,500.00	\$24.00	\$21,600.00	(\$8,100.00)
206.1	COMMON STRUCTURE EXCAVATION	CY	160.00	\$32.50	\$5,200.00	\$45.00	\$7,200.00	(\$2,000.00)
206.19	COMMON STRUCTURE EXCAVATION EXPLORATORY	CY	75.00	\$75.00	\$5,625.00	\$70.00	\$5,250.00	\$375.00
206.21	ROCK STRUCTURE EXCAVATION MECHANICAL METHODS	CY	30.00	\$200.00	\$6,000.00	\$150.00	\$4,500.00	\$1,500.00
304.32	CRUSHED GRAVEL FOR SHOULDER LEVELING	TON	5,000.00	\$38.00	\$190,000.00	\$29.00	\$145,000.00	\$45,000.00
403.12	HBP-HAND METHOD	TON	20.00	\$200.00	\$4,000.00	\$300.00	\$6,000.00	(\$2,000.00)
410.22	ASPHALT EMULSION FOR TACK COAT	GAL	10.00	\$50.00	\$500.00	\$100.00	\$1,000.00	(\$500.00)
563.307	BRIDGE RAIL T101 (RETROFIT)	LF	375.00	\$260.00	\$97,500.00	\$175.00	\$65,625.00	\$31,875.00



# PS&E Comparison

DISTRICT 2 GUARDRAIL

43132

X-A005(047)

Item No.	Description	Unit	Quantity	A-Bidder		PS&E		A-PS&E Difference
				Unit Price	Total	Unit Price	Total	
585.3	STONE FILL, CLASS C	CY	160.00	\$100.00	\$16,000.00	\$60.00	\$9,600.00	\$6,400.00
593.421	GEOTEXTILE; PERM CONTROL CL.2, NON-WOVEN	SY	575.00	\$5.75	\$3,306.25	\$12.00	\$6,900.00	(\$3,593.75)
606.000	STEEL BEAM FOR BEAM GUARDRAIL	LF	37.50	\$25.00	\$937.50	\$25.00	\$937.50	\$0.00
606.012	W6X9 STEEL POST REPLACEMENTS FOR BEAM GUARDRAIL POSTS	EA	25.00	\$130.00	\$3,250.00	\$120.00	\$3,000.00	\$250.00
606.0122	W6X9 STEEL POST ASSEMBLIES FOR BEAM GUARDRAIL POSTS	EA	25.00	\$35.00	\$875.00	\$25.00	\$625.00	\$250.00
606.1254	BEAM GUARDRAIL (TERMINAL UNIT TYPE EAGRT, TL 3) (STEEL POST)	U	61.00	\$3,950.00	\$240,950.00	\$4,200.00	\$256,200.00	(\$15,250.00)
606.1255	BEAM GUARDRAIL (TERMINAL UNIT TYPE EAGRT, TL 2) (STEEL POST)	U	21.00	\$3,950.00	\$82,950.00	\$4,100.00	\$86,100.00	(\$3,150.00)
606.12551	BEAM GUARDRAIL (TERMINAL UNIT TYPE EAGRT, TL 2 - 25') (STEEL POST)	U	8.00	\$3,500.00	\$28,000.00	\$3,500.00	\$28,000.00	\$0.00
606.1285	BEAM GUARDRAIL (BRIDGE APPROACH UNIT)	U	27.00	\$6,375.00	\$172,125.00	\$5,800.00	\$156,600.00	\$15,525.00
606.141	BEAM GUARDRAIL (CURVED W/CRT POSTS)	LF	250.00	\$40.00	\$10,000.00	\$40.00	\$10,000.00	\$0.00
606.15809	BEAM GUARDRAIL, 7'-6" STEEL POSTS (NU-GUARD-31)	LF	1,100.00	\$35.00	\$38,500.00	\$35.00	\$38,500.00	\$0.00
606.18001	31" W-BEAM GUARDRAIL WITH 8" OFFSET BLOCK (STEEL POST)	LF	12,200.00	\$28.00	\$341,600.00	\$32.00	\$390,400.00	(\$48,800.00)
606.18002	31" W-BEAM GUARDRAIL WITHOUT OFFSET BLOCK	LF	2,350.00	\$30.00	\$70,500.00	\$35.00	\$82,250.00	(\$11,750.00)
606.18011	31" W-BEAM GUARDRAIL WITH 8" OFFSET BLOCK (8' STEEL POST)	LF	350.00	\$37.00	\$12,950.00	\$37.00	\$12,950.00	\$0.00
606.18012	31" W-BEAM GUARDRAIL WITHOUT OFFSET BLOCK (8' POST)	LF	125.00	\$38.00	\$4,750.00	\$40.00	\$5,000.00	(\$250.00)



# PS&E Comparison

DISTRICT 2 GUARDRAIL

43132

X-A005(047)

Item No.	Description	Unit	Quantity	A-Bidder		PS&E		A-PS&E Difference
				Unit Price	Total	Unit Price	Total	
606.417	PORTABLE CONCRETE BARRIER FOR TRAFFIC CONTROL	LF	1,140.00	\$10.00	\$11,400.00	\$20.00	\$22,800.00	(\$11,400.00)
606.84	ANCHOR FOR CURVED GUARDRAIL W/CRT POSTS	U	5.00	\$3,250.00	\$16,250.00	\$2,500.00	\$12,500.00	\$3,750.00
606.9522	TEMP. IMPACT ATTENUATION DEVICE (NON-REDIRECTIVE) TEST LEVEL 2	U	2.00	\$1,765.00	\$3,530.00	\$3,500.00	\$7,000.00	(\$3,470.00)
609.811	BITUMINOUS CURB, TYPE B (4" REVEAL)	LF	500.00	\$19.00	\$9,500.00	\$15.00	\$7,500.00	\$2,000.00
616.171	PORTABLE TRAFFIC SIGNALS (PTS) SYSTEM	U	1.00	\$3,000.00	\$3,000.00	\$25,000.00	\$25,000.00	(\$22,000.00)
618.61	UNIFORMED OFFICERS WITH VEHICLE	\$	12,000.00	\$1.00	\$12,000.00	\$1.00	\$12,000.00	\$0.00
618.7	FLAGGERS	HR	2,000.00	\$54.25	\$108,500.00	\$35.00	\$70,000.00	\$38,500.00
619.1	MAINTENANCE OF TRAFFIC	U	1.00	\$12,500.00	\$12,500.00	\$57,600.00	\$57,600.00	(\$45,100.00)
619.25	PORTABLE CHANGEABLE MESSAGE SIGN	U	2.00	\$1,500.00	\$3,000.00	\$3,000.00	\$6,000.00	(\$3,000.00)
621.2	RETROREFLECTIVE BEAM GUARDRAIL DELINEATOR	EA	300.00	\$7.50	\$2,250.00	\$6.00	\$1,800.00	\$450.00
621.31	SINGLE DELINEATOR WITH POST	EA	220.00	\$55.00	\$12,100.00	\$55.00	\$12,100.00	\$0.00
621.32	DOUBLE DELINEATOR WITH POST	EA	55.00	\$60.00	\$3,300.00	\$65.00	\$3,575.00	(\$275.00)
628.2	SAWED BITUMINOUS PAVEMENT	LF	1,500.00	\$3.25	\$4,875.00	\$6.00	\$9,000.00	(\$4,125.00)
645.44	TEMPORARY SLOPE MATTING TYPE D (WILDLIFE FRIENDLY)	SY	17,000.00	\$3.50	\$59,500.00	\$3.00	\$51,000.00	\$8,500.00
645.512	COMPOST SOCK FOR PERIMETER BERM	LF	3,300.00	\$4.25	\$14,025.00	\$4.50	\$14,850.00	(\$825.00)
645.531	SILT FENCE	LF	1,650.00	\$1.25	\$2,062.50	\$3.50	\$5,775.00	(\$3,712.50)
645.611	BONDED FIBER MATRIX (BFM)	LB	18,500.00	\$1.05	\$19,425.00	\$2.00	\$37,000.00	(\$17,575.00)



# PS&E Comparison

DISTRICT 2 GUARDRAIL

43132

X-A005(047)

Item No.	Description	Unit	Quantity	A-Bidder		PS&E		A-PS&E Difference
				Unit Price	Total	Unit Price	Total	
646.21	TURF ESTABLISHMENT WITHOUT MULCH	SY	16,000.00	\$2.00	\$32,000.00	\$1.00	\$16,000.00	\$16,000.00
646.31	TURF ESTABLISHMENT WITH MULCH AND TACKIFIERS	SY	9,300.00	\$1.65	\$15,345.00	\$1.50	\$13,950.00	\$1,395.00
647.1	HUMUS	CY	2,300.00	\$15.00	\$34,500.00	\$24.00	\$55,200.00	(\$20,700.00)
670.066	MAILBOX SUPPORT ASSEMBLIES	EA	3.00	\$375.00	\$1,125.00	\$250.00	\$750.00	\$375.00
670.0661	MULTIPLE MAILBOXES SUPPORT ASSEMBLIES	EA	1.00	\$600.00	\$600.00	\$1,000.00	\$1,000.00	(\$400.00)
670.104	TEMPORARY PORTABLE LIGHTING	U	2.00	\$2,600.00	\$5,200.00	\$2,200.00	\$4,400.00	\$800.00
692.	MOBILIZATION	U	1.00	\$80,000.00	\$80,000.00	\$100,000.00	\$100,000.00	(\$20,000.00)
699.	MISCELLANEOUS TEMPORARY EROSION AND SEDIMENT CONTROL	\$	3,000.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00	\$0.00
1010.15	FUEL ADJUSTMENT	\$	20,000.00	\$1.00	\$20,000.00	\$1.00	\$20,000.00	\$0.00
<b>Total:</b>					\$1,994,006.25		\$2,119,637.50	(\$125,631.25)