### GOVERNOR'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2019 - 2028

# **Projects Only**

SUBMITTED TO THE SENATE AS A DRAFT FOR CONSIDERATION AND INPUT (INCLUDES RECOMMENDATIONS FROM THE GOVERNOR AND AMENDED BY THE HOUSE OF REPRESENTATIVES)

> PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



### PROJECTS LISTED ALPHABETICALLY



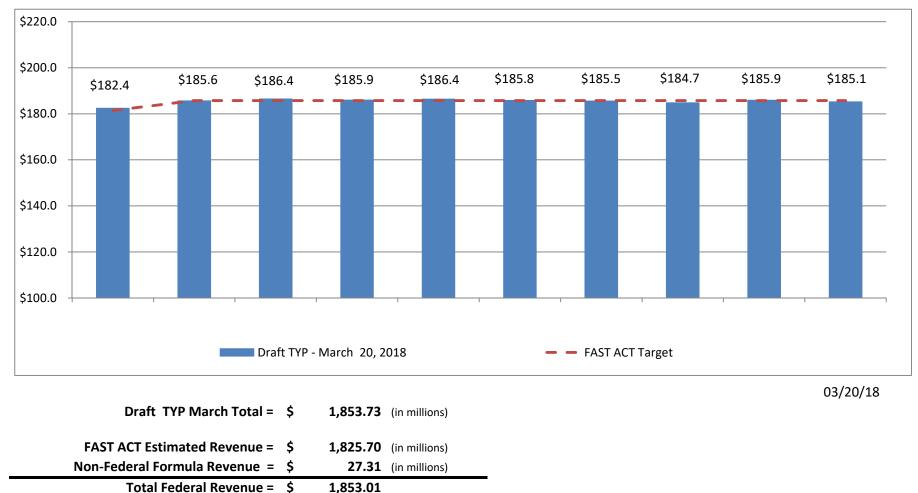
PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

March 20, 2018

### 2019-2028 Draft Ten Year Plan

### **Federal Aid Program**

HSIP (100%) and CMAQ (75%) FY 2019-2020, CMAQ (93%) FY 2021-2028



Notes: CMAQ, HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ at 75% in FY19-20 and 93% in FY21-28)

|        |                         |  |  |  |  
   
   | Highway  | Funded   | and Bridge  | -   |   
   |  |   |   | Non  
   | Highway Funded   | Other Modes   |  
   |   |  |
|--------|-------------------------|--|--|--
--
--
--|--|--|---|---|---
--|---|---
--
--|---|--|---|--|
| Fł     | HWA <sup>1,4,5</sup>    | TIFIA<br>Financing<br>I-93   | Connecticut River<br>Bridge<br>GARVEE  | Bettermer  | t²   
   
   | SAB <sup>2</sup>   | SB367<br>I-93 Debt<br>Service  |   | -   | SAH <sup>2</sup>  
   | Other <sup>3</sup><br>Matching<br>Funds  | Sub Total   | Turnpike <sup>7</sup><br>Improvement  | Turnpike R&R   
   | Rail <sup>5</sup>  | Transit <sup>6</sup>  | Airport  
   | TYP FY<br>Total   | % of Total<br>Program  |
| \$     |                         |  |  |  |  
   
   |  |  |   | 19.90 \$  | |
   |  |   |   |  
   |  |   |  
   | 376.12  | 10.0%  |
| \$     |                         |  |  |  |  
   
   |  |  |   | 22.75 \$  | |
   |  |   | -   |  
   |  |   |  
   |   | 11.4%  |
| \$     |                         |  |  |  |  
   
   |  |  |   |   | |
   |  |   | -   |  
   |  |   |  
   |   | 10.5%  |
| Ş      |                         |  |  |  |  
   
   |  |  |   |   | |
   |  |   |   |  
   |  |   |  
   |   | 9.4%   |
| Ş<br>¢ |                         |  |  |  |  
   
   |  |  |   |   |   
   |  |   | 1   |  
   |  |   | -  
   |   | 9.8%<br>9.4%   |
| ç<br>ç |                         | Ŧ  | +  |  |  
   
   |  |  |   |   | |
   | -  |   |   |  
   |  |   |  
   |   | 9.4%   |
| ŝ      |                         |  | Ŧ  |  |  
   
   |  |  |   |   | |
   |  |   |   |  
   |  |   |  
   |   | 9.9%   |
| \$     |                         |  |  |  |  
   
   |  |  |   | - \$  |   
   |  |   | -   |  
   |  |   |  
   | 367.59  | 9.8%   |
| \$     | 185.15                  | \$ -   | \$ -   | \$ 22  | 43 \$  
   
   | 8.50   | \$ 23.41   | \$  | - \$  |   
   | \$ 1.77  | \$ 241.25   | \$ 61.40  | \$ 14.40 \$  
   | 2.10   | \$ 34.19 \$   | 20.18  
   | 373.52  | 10.0%  |
|        | 1,853.73                | 11.64  | 65.96  | 224  | 13   
   
   | 94.94  | 84.36  |   | 140.66  | 1.23  
   | 41.60  | 2,518.25  | 497.25  | 137.30   
   | 12.00  | 324.03  | 256.11   
   | 3,744.95  | 100.0%   |
|        | 73.6%                   | 0.5%   | 2.6%   | 8.9%   |  
   
   | 3.8%   | 3.3%   | 5.6   | %   | 0.0%  
   | 1.7%   | 100.0%  |   |  
   |  |   |  
   |   |  |
|        | \$1,853.01              | \$11.64  | \$65.96  | \$224  | 13   
   
   |  | \$325.57   |   |   | \$1.23  
   | \$41.60  | \$  | \$ 497.25   | \$ 137.30  
   | 12.00  | \$ 324.03 \$  | 256.11   
   | \$ 3,749.83   |  |
|        |                         |  |  |  | \$2  
   
   | ,523.13  |  |   |   | |
   |  |   |   |  
   | 1,226.70   |   |  
   |   |  |
|        | (\$0.72)                | \$0.00   | \$0.00   | \$0  |  
   
   |  | \$5.61   |   |   | \$0.00  
   | \$0.00   | \$ 4.88   | \$-   | \$ - \$  
   | <b>;</b> - ;   | \$-\$   | -  
   | \$ 4.88   |  |
|        | \$ \$ \$ \$ \$ \$ \$ \$ | \$ 185.56<br>\$ 186.43<br>\$ 185.94<br>\$ 186.36<br>\$ 185.78<br>\$ 185.73<br>\$ 73.6% | FHWA         1.4.3         Financing<br>I-93           \$         182.41         \$         5.74           \$         185.56         \$         5.79           \$         185.56         \$         5.89           \$         185.94         \$         -           \$         185.94         \$         -           \$         185.78         \$         -           \$         185.50         \$         -           \$         185.50         \$         -           \$         185.78         \$         -           \$         185.78         \$         -           \$         185.70         \$         -           \$         185.78         \$         -           \$         185.78         \$         -           \$         185.73         >         11.64           73.6%         0.5%         \$         - | FHWA         1.4.5         Financing<br>I-93         Bridge<br>GARVEE           \$         182.41         \$         5.74         \$         20.72           \$         185.56         \$         5.89         \$         25.09           \$         185.56         \$         5.89         \$         20.72           \$         185.56         \$         5.89         \$         25.09           \$         185.56         \$         -         \$         20.16           \$         185.94         \$         -         \$         -           \$         186.78         \$         -         \$         -           \$         185.50         \$         -         \$         -           \$         185.73         \$         -         \$         -           \$         185.73         \$         -         \$         -           \$         185.73         \$         -         \$         -           \$         185.73         \$         0.5%         2.6% | FHWA         1.4.5         TIFIA<br>Financing<br>I-93         Bridge<br>GARVEE         Bettermen           \$         185.41         \$         5.74         \$         20.72         \$         22.           \$         185.56         \$         5.89         \$         25.09         \$         22.           \$         185.56         \$         5.89         \$         20.16         \$         22.           \$         186.43         \$         \$         \$         20.16         \$         22.           \$         186.43         \$         \$         \$         20.16         \$         22.           \$         186.78         \$         -         \$         -         \$         22.           \$         185.70         \$         -         \$         -         \$         22.           \$         185.70         \$         -         \$         -         \$         22.           \$         185.78         \$         -         \$         -         \$         22.           \$         185.73         \$         -         \$         -         \$         22.           \$         1.853.73         11.64 <td>FHWA         14.5         TIFIA<br/>Financing<br/>1-93         Bridge<br/>GARVEE         Betterment<sup>2</sup>           \$         182.41         \$         5.74         \$         20.72         \$         22.33         \$           \$         185.56         \$         5.89         \$         20.72         \$         22.43         \$           \$         185.56         \$         5.89         \$         20.16         \$         22.43         \$           \$         185.44         \$         -         \$         20.16         \$         22.43         \$           \$         185.44         \$         -         \$         -         \$         22.43         \$           \$         185.78         \$         -         \$         -         \$         22.43         \$           \$         185.78         \$         -         \$         -         \$         22.43         \$           \$         185.78         \$         -         \$         -         \$         22.43         \$           \$         185.76         \$         -         \$         22.43         \$         \$           \$         1.853.73         11.64</td> <td>FHWA         1.4.5<br/>L-93         TIFIA<br/>Financing<br/>L-93         Bridge<br/>GARVEE         Betterment<sup>2</sup>         SAB<sup>2</sup>           \$ 182.41         \$ 5.74         \$ 20.72         \$ 22.30         \$ 8.77         \$           \$ 185.56         \$ 5.89         \$ 20.72         \$ 22.43         \$ 10.72         \$           \$ 186.43         \$ -         \$ 20.16         \$ 22.43         \$ 10.72         \$           \$ 186.43         \$ -         \$ 20.16         \$ 22.43         \$ 10.92         \$           \$ 186.46         \$ -         \$ -         \$ 22.43         \$ 10.92         \$           \$ 186.36         \$ -         \$ -         \$ 22.43         \$ 10.92         \$           \$ 185.78         \$ -         \$ -         \$ 22.43         \$ 13.54         \$           \$ 185.70         \$ -         \$ 22.43         \$ 8.50         \$</td> <td>FHWA<sup>1,3.3</sup>         TIFIA<br/>Financing<br/>I-93         Connecticut River<br/>Bridge<br/>GARVEE         Betterment<sup>2</sup>         Image<br/>SAB<sup>2</sup>         I-93 Debt<br/>Service           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35           \$         185.56         \$         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.86           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.72         \$         1.86           \$         185.76         \$         -         \$         20.16         \$         22.43         \$         10.92         \$         2.20           \$         185.76         \$         -         \$         -         \$         2.243         \$         8.50         \$         2.200           \$         185.76         \$         -         \$         -         \$         2.243         \$         8.50         \$         2.219           \$         185.76         \$         -         \$         2.243         \$         8.50         \$         2.341</td> <td>FHWA         1.4.3         TIFIA<br/>Financing<br/>I.93         Connecticut River<br/>Bridge<br/>GARVEE         Betterment<sup>2</sup>         SAB<sup>2</sup>         I.93 Debt<br/>Service         TIFIA<br/>Paving 80           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$           \$         185.56         \$         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.36         \$           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.72         \$         1.36         \$           \$         186.78         \$         -         \$         20.16         \$         22.43         \$         10.92         \$         2.02         \$           \$         186.78         \$         -         \$         22.43         \$         8.50         \$         2.20         \$           \$         185.78         \$         -         \$         22.43         \$         8.50         \$         2.19         \$           \$         185.86         -         \$         -         \$</td> <td>FHWA<sup>1.3.3</sup>         TIFIA<br/>Financing<br/>I-93         Connecticut River<br/>Bridge<br/>GARVEE         Betterment<sup>2</sup>         SAB<sup>2</sup>         I-93 Debt<br/>Service         TIFIA Pledged<br/>Paving &amp; Bridge           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         1.990         \$           \$         185.56         \$         5.89         \$         20.72         \$         22.43         \$         10.72         \$         1.86         \$         2.275         \$           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.72         \$         1.86         \$         2.018         \$           \$         185.78         \$         -         \$         2.243         \$         10.92         \$         2.00         \$         19.95         \$           \$         185.78         \$         -         \$         2.243         \$         10.92         \$         2.00         \$         19.95         \$           \$         185.76         \$         -         \$         2.243         \$         8.50         \$         2.148<!--</td--><td>FHWA<sup>1.4.5</sup>         TIFIA<br/>Financing<br/>I-93         Connecticut River<br/>Bridge<br/>GARVEE         Betterment<sup>2</sup>         SAB<sup>2</sup>         I-93 Debt<br/>Service         TIFIA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         19.90         \$         1.23         \$           \$         185.56         \$         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.86         \$         22.75         \$         -         \$           \$         185.76         \$         5.299         \$         22.43         \$         10.92         \$         2.016         \$         -         \$         2.016         \$         -         \$         2.017         \$         1.93         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.024         \$         8.50         \$         2.014         \$</td><td>FHWA<sup>1.3.</sup>         TFIA<br/>Financing<br/>I-93         Connecticut River<br/>Bridge<br/>GARVEE         Bettermen<sup>2</sup>         SAB<sup>2</sup>         I-93 Debt<br/>SaB<sup>2</sup>         TIFIA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         Other<sup>3</sup><br/>Matching<br/>Funds           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         199.09         \$         1.23         \$         11.43           \$         185.56         5.889         \$         20.70         \$         22.43         \$         1.072         \$         1.86         \$         2.75         \$         -         \$         15.43           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.92         \$         2.018         \$         -         \$         4.44           \$         186.36         \$         -         \$         2.243         \$         10.92         \$         1.019         \$         -         \$         2.143           \$         185.50         \$         -         \$         2.243         \$         8.50         \$         2.141         \$         -&lt;</td>         \$         0.154</td> <td>FHWA<sup>1.5.</sup>         TIFIA<br/>Financing<br/>I-33         Connecticut River<br/>Bridge<br/>GRRVEE         Bettermen<sup>2</sup>         SAB<sup>2</sup>         I-93 Debt<br/>Service         TIFIA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         Other<sup>3</sup><br/>Matching<br/>Funds         Sub Total           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.93         \$         11.43         \$         273.84           \$         188.56         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.86         \$         2.0         \$         28.73         \$         28.73         \$         28.73         \$         29.73         \$         1.86         \$         2.0         \$         1.90         \$         1.23         \$         11.43         \$         28.73           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         8.00         \$         20.18         \$         -         \$         24.43         \$         2.00         \$         1.90         \$         1.43         \$         244.97           \$         185.78         \$         -         \$</td> <td>FHWA 1.4.3         TIFIA<br/>Financing<br/>1-93         Connecticut River<br/>Bridge<br/>GARVEE         Betterment<sup>2</sup>         SAB<sup>2</sup>         TIFIA<br/>Service         TIFIA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         SAH<sup>2</sup> <th< td=""><td>HWA 14.3         TIFIA<br/>Enancing<br/>1-93         Connecticut River<br/>Bridge<br/>GRVEE         Betterment         SAB<sup>2</sup>         I-93 Debt<br/>Service         TIFIA Pledge<br/>Paving &amp; Bridge<br/>Service         SAH<sup>2</sup>         Other<sup>1</sup><br/>Matching<br/>Funds         Sub Total         Turnple<sup>2</sup><br/>Improvement         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Sub Total         Sub Total&lt;</td><td>HWA 143         TIFA<br/>Financing<br/>1-93         Connecticut River<br/>Bridge<br/>GRVEF         Betterment 2<br/>5         SAB 2         H-93 Debt<br/>Service         TIFA Pledge<br/>Paving &amp; Bridge<br/>Paving &amp; Bridge<br/>Funds         Other 3<br/>Matching<br/>Funds         Sub Total<br/>Sub Total         Turmple 7<br/>Introde         Introde         2         Introde         2<!--</td--><td>HWA 1/3 (s)         THA<br/>Binancing<br/>(s)         Betterment         Log<br/>SAB<sup>2</sup>         Log SAC         THA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         Other<sup>3</sup><br/>Matching<br/>Funds         Log Sab 1         Log Sab 1</td></td></th<><td>HWA <sup>1,1,1</sup>         THA<br/>Brinancing<br/>193         Connectious River<br/>GARVE         Bases         Jases         THA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         SAH<sup>2</sup>         THA Pledged<br/>Service         Paulos         Dother<sup>3</sup><br/>Matching         Sub Total         Tumple Rise         Tumple Rise         Ris         Rise         Rise</td><td>HWA <sup>1</sup>/4         THA<br/>(9 )         Construct Wave<br/>(0 AVVE)         Betterment         Ison<br/>(0 AVVE)         Ison<br/>(0 AV</td></td> | FHWA         14.5         TIFIA<br>Financing<br>1-93         Bridge<br>GARVEE         Betterment <sup>2</sup> \$         182.41         \$         5.74         \$         20.72         \$         22.33         \$           \$         185.56         \$         5.89         \$         20.72         \$         22.43         \$           \$         185.56         \$         5.89         \$         20.16         \$         22.43         \$           \$         185.44         \$         -         \$         20.16         \$         22.43         \$           \$         185.44         \$         -         \$         -         \$         22.43         \$           \$         185.78         \$         -         \$         -         \$         22.43         \$           \$         185.78         \$         -         \$         -         \$         22.43         \$           \$         185.78         \$         -         \$         -         \$         22.43         \$           \$         185.76         \$         -         \$         22.43         \$         \$           \$         1.853.73         11.64 | FHWA         1.4.5<br>L-93         TIFIA<br>Financing<br>L-93         Bridge<br>GARVEE         Betterment <sup>2</sup> SAB <sup>2</sup> \$ 182.41         \$ 5.74         \$ 20.72         \$ 22.30         \$ 8.77         \$           \$ 185.56         \$ 5.89         \$ 20.72         \$ 22.43         \$ 10.72         \$           \$ 186.43         \$ -         \$ 20.16         \$ 22.43         \$ 10.72         \$           \$ 186.43         \$ -         \$ 20.16         \$ 22.43         \$ 10.92         \$           \$ 186.46         \$ -         \$ -         \$ 22.43         \$ 10.92         \$           \$ 186.36         \$ -         \$ -         \$ 22.43         \$ 10.92         \$           \$ 185.78         \$ -         \$ -         \$ 22.43         \$ 13.54         \$           \$ 185.70         \$ -         \$ 22.43         \$ 8.50         \$ | FHWA <sup>1,3.3</sup> TIFIA<br>Financing<br>I-93         Connecticut River<br>Bridge<br>GARVEE         Betterment <sup>2</sup> Image<br>SAB <sup>2</sup> I-93 Debt<br>Service           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35           \$         185.56         \$         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.86           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.72         \$         1.86           \$         185.76         \$         -         \$         20.16         \$         22.43         \$         10.92         \$         2.20           \$         185.76         \$         -         \$         -         \$         2.243         \$         8.50         \$         2.200           \$         185.76         \$         -         \$         -         \$         2.243         \$         8.50         \$         2.219           \$         185.76         \$         -         \$         2.243         \$         8.50         \$         2.341 | FHWA         1.4.3         TIFIA<br>Financing<br>I.93         Connecticut River<br>Bridge<br>GARVEE         Betterment <sup>2</sup> SAB <sup>2</sup> I.93 Debt<br>Service         TIFIA<br>Paving 80           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$           \$         185.56         \$         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.36         \$           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.72         \$         1.36         \$           \$         186.78         \$         -         \$         20.16         \$         22.43         \$         10.92         \$         2.02         \$           \$         186.78         \$         -         \$         22.43         \$         8.50         \$         2.20         \$           \$         185.78         \$         -         \$         22.43         \$         8.50         \$         2.19         \$           \$         185.86         -         \$         -         \$ | FHWA <sup>1.3.3</sup> TIFIA<br>Financing<br>I-93         Connecticut River<br>Bridge<br>GARVEE         Betterment <sup>2</sup> SAB <sup>2</sup> I-93 Debt<br>Service         TIFIA Pledged<br>Paving & Bridge           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         1.990         \$           \$         185.56         \$         5.89         \$         20.72         \$         22.43         \$         10.72         \$         1.86         \$         2.275         \$           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.72         \$         1.86         \$         2.018         \$           \$         185.78         \$         -         \$         2.243         \$         10.92         \$         2.00         \$         19.95         \$           \$         185.78         \$         -         \$         2.243         \$         10.92         \$         2.00         \$         19.95         \$           \$         185.76         \$         -         \$         2.243         \$         8.50         \$         2.148 </td <td>FHWA<sup>1.4.5</sup>         TIFIA<br/>Financing<br/>I-93         Connecticut River<br/>Bridge<br/>GARVEE         Betterment<sup>2</sup>         SAB<sup>2</sup>         I-93 Debt<br/>Service         TIFIA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         19.90         \$         1.23         \$           \$         185.56         \$         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.86         \$         22.75         \$         -         \$           \$         185.76         \$         5.299         \$         22.43         \$         10.92         \$         2.016         \$         -         \$         2.016         \$         -         \$         2.017         \$         1.93         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.024         \$         8.50         \$         2.014         \$</td> <td>FHWA<sup>1.3.</sup>         TFIA<br/>Financing<br/>I-93         Connecticut River<br/>Bridge<br/>GARVEE         Bettermen<sup>2</sup>         SAB<sup>2</sup>         I-93 Debt<br/>SaB<sup>2</sup>         TIFIA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         Other<sup>3</sup><br/>Matching<br/>Funds           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         199.09         \$         1.23         \$         11.43           \$         185.56         5.889         \$         20.70         \$         22.43         \$         1.072         \$         1.86         \$         2.75         \$         -         \$         15.43           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.92         \$         2.018         \$         -         \$         4.44           \$         186.36         \$         -         \$         2.243         \$         10.92         \$         1.019         \$         -         \$         2.143           \$         185.50         \$         -         \$         2.243         \$         8.50         \$         2.141         \$         -&lt;</td> \$         0.154 | FHWA <sup>1.4.5</sup> TIFIA<br>Financing<br>I-93         Connecticut River<br>Bridge<br>GARVEE         Betterment <sup>2</sup> SAB <sup>2</sup> I-93 Debt<br>Service         TIFIA Pledged<br>Paving & Bridge         SAH <sup>2</sup> \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         19.90         \$         1.23         \$           \$         185.56         \$         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.86         \$         22.75         \$         -         \$           \$         185.76         \$         5.299         \$         22.43         \$         10.92         \$         2.016         \$         -         \$         2.016         \$         -         \$         2.017         \$         1.93         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.018         \$         -         \$         2.024         \$         8.50         \$         2.014         \$ | FHWA <sup>1.3.</sup> TFIA<br>Financing<br>I-93         Connecticut River<br>Bridge<br>GARVEE         Bettermen <sup>2</sup> SAB <sup>2</sup> I-93 Debt<br>SaB <sup>2</sup> TIFIA Pledged<br>Paving & Bridge         SAH <sup>2</sup> Other <sup>3</sup><br>Matching<br>Funds           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.35         \$         199.09         \$         1.23         \$         11.43           \$         185.56         5.889         \$         20.70         \$         22.43         \$         1.072         \$         1.86         \$         2.75         \$         -         \$         15.43           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         10.92         \$         2.018         \$         -         \$         4.44           \$         186.36         \$         -         \$         2.243         \$         10.92         \$         1.019         \$         -         \$         2.143           \$         185.50         \$         -         \$         2.243         \$         8.50         \$         2.141         \$         -< | FHWA <sup>1.5.</sup> TIFIA<br>Financing<br>I-33         Connecticut River<br>Bridge<br>GRRVEE         Bettermen <sup>2</sup> SAB <sup>2</sup> I-93 Debt<br>Service         TIFIA Pledged<br>Paving & Bridge         SAH <sup>2</sup> Other <sup>3</sup><br>Matching<br>Funds         Sub Total           \$         182.41         \$         5.74         \$         20.72         \$         22.30         \$         8.77         \$         1.93         \$         11.43         \$         273.84           \$         188.56         5.89         \$         25.09         \$         22.43         \$         10.72         \$         1.86         \$         2.0         \$         28.73         \$         28.73         \$         28.73         \$         29.73         \$         1.86         \$         2.0         \$         1.90         \$         1.23         \$         11.43         \$         28.73           \$         186.43         \$         -         \$         20.16         \$         22.43         \$         8.00         \$         20.18         \$         -         \$         24.43         \$         2.00         \$         1.90         \$         1.43         \$         244.97           \$         185.78         \$         -         \$ | FHWA 1.4.3         TIFIA<br>Financing<br>1-93         Connecticut River<br>Bridge<br>GARVEE         Betterment <sup>2</sup> SAB <sup>2</sup> TIFIA<br>Service         TIFIA Pledged<br>Paving & Bridge         SAH <sup>2</sup> <th< td=""><td>HWA 14.3         TIFIA<br/>Enancing<br/>1-93         Connecticut River<br/>Bridge<br/>GRVEE         Betterment         SAB<sup>2</sup>         I-93 Debt<br/>Service         TIFIA Pledge<br/>Paving &amp; Bridge<br/>Service         SAH<sup>2</sup>         Other<sup>1</sup><br/>Matching<br/>Funds         Sub Total         Turnple<sup>2</sup><br/>Improvement         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Turnple<sup>2</sup>         Sub Total         Sub Total&lt;</td><td>HWA 143         TIFA<br/>Financing<br/>1-93         Connecticut River<br/>Bridge<br/>GRVEF         Betterment 2<br/>5         SAB 2         H-93 Debt<br/>Service         TIFA Pledge<br/>Paving &amp; Bridge<br/>Paving &amp; Bridge<br/>Funds         Other 3<br/>Matching<br/>Funds         Sub Total<br/>Sub Total         Turmple 7<br/>Introde         Introde         2         Introde         2<!--</td--><td>HWA 1/3 (s)         THA<br/>Binancing<br/>(s)         Betterment         Log<br/>SAB<sup>2</sup>         Log SAC         THA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         Other<sup>3</sup><br/>Matching<br/>Funds         Log Sab 1         Log Sab 1</td></td></th<> <td>HWA <sup>1,1,1</sup>         THA<br/>Brinancing<br/>193         Connectious River<br/>GARVE         Bases         Jases         THA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         SAH<sup>2</sup>         THA Pledged<br/>Service         Paulos         Dother<sup>3</sup><br/>Matching         Sub Total         Tumple Rise         Tumple Rise         Ris         Rise         Rise</td> <td>HWA <sup>1</sup>/4         THA<br/>(9 )         Construct Wave<br/>(0 AVVE)         Betterment         Ison<br/>(0 AVVE)         Ison<br/>(0 AV</td> | HWA 14.3         TIFIA<br>Enancing<br>1-93         Connecticut River<br>Bridge<br>GRVEE         Betterment         SAB <sup>2</sup> I-93 Debt<br>Service         TIFIA Pledge<br>Paving & Bridge<br>Service         SAH <sup>2</sup> Other <sup>1</sup><br>Matching<br>Funds         Sub Total         Turnple <sup>2</sup><br>Improvement         Turnple <sup>2</sup> Sub Total         Sub Total< | HWA 143         TIFA<br>Financing<br>1-93         Connecticut River<br>Bridge<br>GRVEF         Betterment 2<br>5         SAB 2         H-93 Debt<br>Service         TIFA Pledge<br>Paving & Bridge<br>Paving & Bridge<br>Funds         Other 3<br>Matching<br>Funds         Sub Total<br>Sub Total         Turmple 7<br>Introde         Introde         2         Introde         2 </td <td>HWA 1/3 (s)         THA<br/>Binancing<br/>(s)         Betterment         Log<br/>SAB<sup>2</sup>         Log SAC         THA Pledged<br/>Paving &amp; Bridge         SAH<sup>2</sup>         Other<sup>3</sup><br/>Matching<br/>Funds         Log Sab 1         Log Sab 1</td> | HWA 1/3 (s)         THA<br>Binancing<br>(s)         Betterment         Log<br>SAB <sup>2</sup> Log SAC         THA Pledged<br>Paving & Bridge         SAH <sup>2</sup> Other <sup>3</sup><br>Matching<br>Funds         Log Sab 1         Log Sab 1 | HWA <sup>1,1,1</sup> THA<br>Brinancing<br>193         Connectious River<br>GARVE         Bases         Jases         THA Pledged<br>Paving & Bridge         SAH <sup>2</sup> SAH <sup>2</sup> THA Pledged<br>Service         Paulos         Dother <sup>3</sup><br>Matching         Sub Total         Tumple Rise         Tumple Rise         Ris         Rise         Rise | HWA <sup>1</sup> /4         THA<br>(9 )         Construct Wave<br>(0 AVVE)         Betterment         Ison<br>(0 AVVE)         Ison<br>(0 AV |

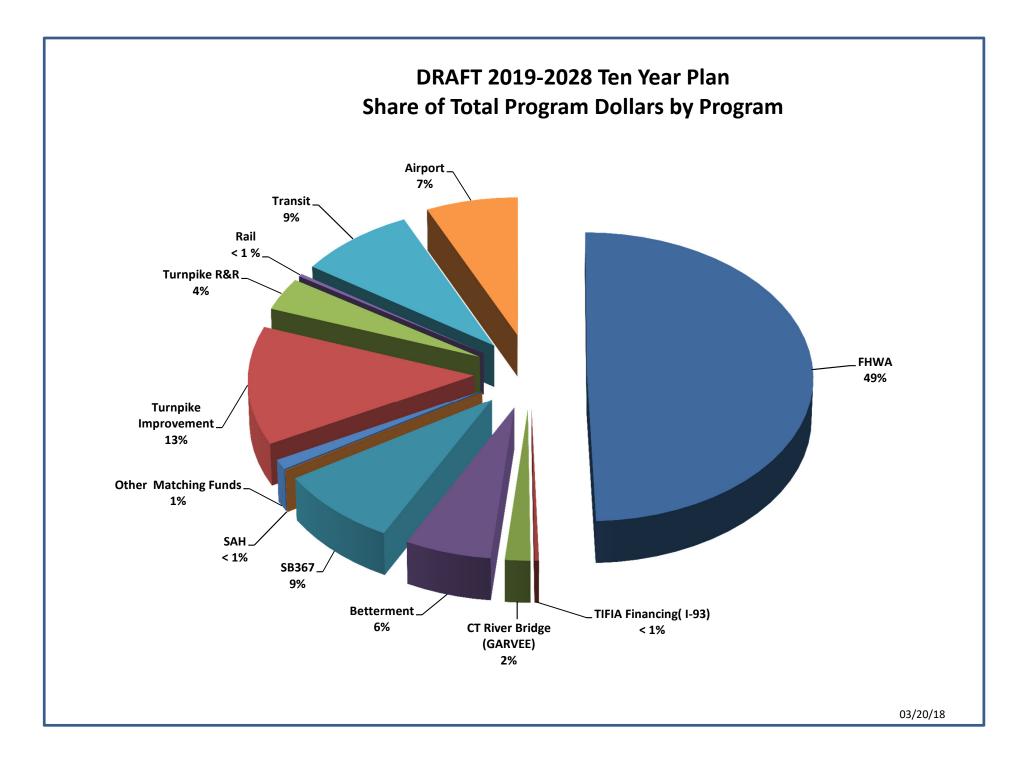
6. Self-funded FTA programs and projects are limited to available funds

7. Proposed Turnpike Capital program, and projects that may be constructed under current toll structure ( no toll increase ) 8. FHWA Revenue based on FAST Act anticipated apportionments through 2020 and level funded there after.

~ Dollars include indirect costs and inflation (2.55%)

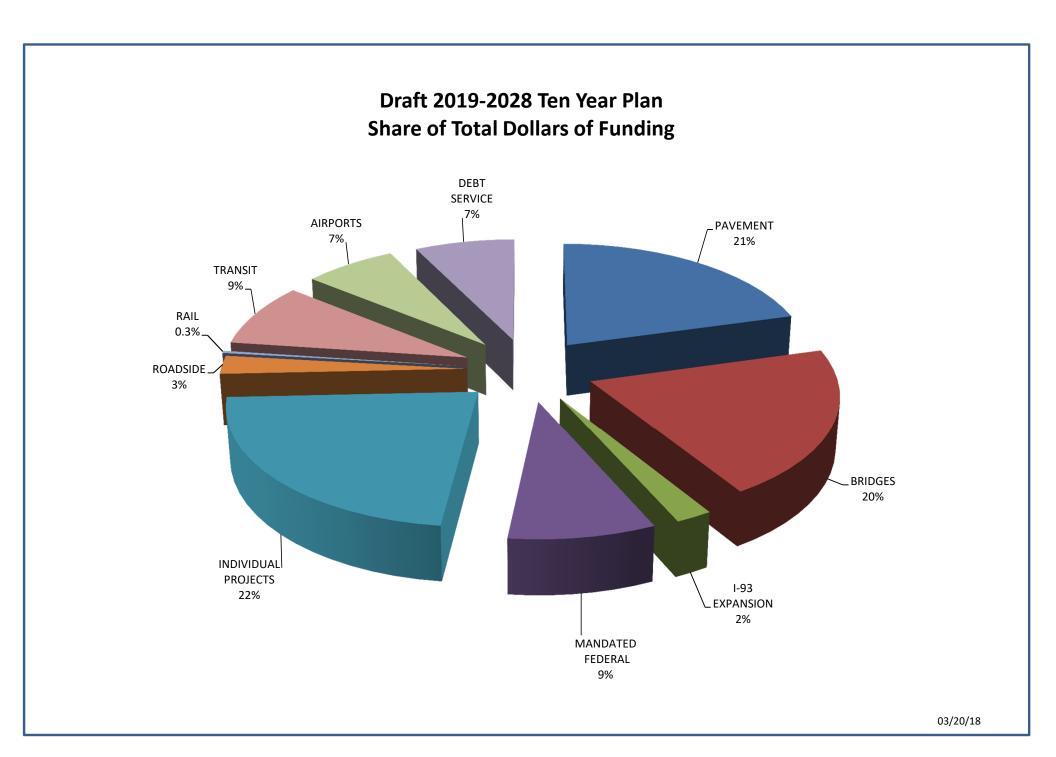
Dollars in Millions

Date 3-20-18



## 2019-2028 Ten Year Plan All Funding

FISCAL YEAR			I-93	MANDATED						DEBT	GRAND
	PAVEMENT	BRIDGES	EXPANSION	FEDERAL	PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	SERVICE	TOTAL
2019	76.19	85.63	26.15	30.04	66.01	8.54	2.10	29.80	31.10	20.55	376.12
2020	74.85	104.51	26.88	31.74	65.73	8.26	0.60	29.76	52.98	22.66	417.97
2021	80.70	102.75	11.00	33.02	76.41	8.52	0.60	29.46	25.92	28.12	396.50
2022	78.53	70.50	16.50	32.47	74.19	8.52	2.10	32.00	14.66	27.96	357.42
2023	76.10	78.31	0.00	32.47	86.06	8.52	0.60	30.82	27.78	27.68	368.34
2024	75.04	57.54	0.00	32.47	102.38	8.52	0.60	31.49	18.20	27.37	353.61
2025	87.25	57.77	0.00	32.47	93.73	8.52	2.10	34.23	20.40	27.03	363.49
2026	82.28	62.89	0.00	32.12	93.51	10.52	0.60	33.60	23.36	31.51	370.39
2027	71.88	69.87	0.00	32.14	90.37	10.52	0.60	39.16	21.54	31.51	367.59
2028	72.18	74.34	0.00	32.14	93.62	13.27	2.10	34.19	20.18	31.51	373.52
Total	774.99	764.13	80.53	321.07	842.02	93.68	12.00	324.51	256.11	275.92	3744.95
% Grand Total	20.7%	20.4%	2.2%	8.6%	22.5%	2.5%	0.3%	8.7%	6.8%	7.4%	100.0%
~ Dollars i	nclude indirect	costs and inf	lation (2.55%)								03/20/18



**Ten Year Plan** 

3/20/2018

#### ALBANY (29597)

Route/Road NH 16

#### Category INDIVIDUAL PROJECTS

Scope		IDENING AND PAVEN G TO ENABLE INSTAL		Strategy TIER 2	
Phase	CENTERLINE I	RUMBLE STRIPS Year	Funding	Program	
Preliminary Er	ngineering	2020	1,050,388	None-Highway	
Right of Way		2020	629,308	None-Highway	
Right of Way		2021	73,551	None-Highway	
Construction		2023	4,681,845	None-Highway	
Construction		2024	2,100,613	None-Highway	
		Total	\$8,535,705	Previous Funding	\$412,500
				Current TYP Funding	\$8,535,70
				earrent i anang	ψ0,000,100
				Future Funding Required Total Project Cost	\$
nts None	-			Future Funding Required	\$
nts <sub>None</sub> IDRIA (1593 Route/Road	•			Future Funding Required	\$ \$8,948,20
NDRIA (1593 Route/Road	NH 104 NH 104 250' W	'EST OF BERRY RD. E/REPLACE A 66" X 8-	4" CMP	Future Funding Required Total Project Cost	\$( \$8,948,20
NDRIA (1593 Route/Road	NH 104 NH 104 250' W		4" CMP Funding	Future Funding Required Total Project Cost Category PRESERVATION	\$( \$8,948,20
NDRIA (1593 Route/Road Scope	NH 104 NH 104 250' W	E/REPLACE A 66" X 84	-	Future Funding Required Total Project Cost Category PRESERVATION Strategy TIER 2	\$( \$8,948,20
NDRIA (1593 Route/Road Scope Phase	NH 104 NH 104 250' W	E/REPLACE A 66" X 8	Funding	Future Funding Required         Total Project Cost         Category       PRESERVATION         Strategy       TIER 2         Program	\$ \$8,948,20
NDRIA (1593 Route/Road Scope Phase	NH 104 NH 104 250' W	E/REPLACE A 66" X 84 Year 2019	<b>Funding</b> 225,610	Future Funding Required         Total Project Cost         Category       PRESERVATION         Strategy       TIER 2         Program       CRDR *	\$( \$8,948,20

Total Project Cost \$259,110



### **Pending Approval**

### **Ten Year Plan**

3/20/2018

### ALLENSTOWN (40362)

Route/Road NH ROUTE 28

#### Category RED LIST BRIDGES

Scope		ABILITATION, REDI H 28 OVER SUNCC			9 <b>gy</b> TIER 2	
Phase		Year	Funding	Program		
Preliminary E	ingineering	2019	102,550	Bridg-T1-2-Rehat	p-Rcn	
Preliminary E	ingineering	2020	157,748	Bridg-T1-2-Rehat	o-Rcn	
Construction		2021	2,156,935	Bridg-T1-2-Rehat	o-Rcn	
		Total	\$2,417,232	Pr	evious Funding	\$154,80
				Currer	nt TYP Funding	\$2,417,23
				Future Fu	nding Required	\$(
				То	tal Project Cost	\$2,572,032
AD (40649) Route/Road	HILL ROAD O	VER DARBY BROC	к	Catego	ory BRIDGES	
EAD (40649)		ABILITATION-HILL	K ROAD OVER DARB		ory BRIDGES gy TIER 5	
EAD (40649) Route/Road	BRIDGE REH	ABILITATION-HILL				
EAD (40649) Route/Road Scope	BRIDGE REH/ BROOK-BR. #	ABILITATION-HILL	ROAD OVER DARB	Y Strate		
EAD (40649) Route/Road Scope Phase	BRIDGE REH/ BROOK-BR. #	ABILITATION-HILL   159-134 <b>Year</b>	ROAD OVER DARB	Y Strate Program		
EAD (40649) Route/Road Scope Phase Preliminary E	BRIDGE REH/ BROOK-BR. #	ABILITATION-HILL 159-134 Year 2021	ROAD OVER DARB Funding 43,139	Y Strate Program SAB * SAB *		
EAD (40649) Route/Road Scope Phase Preliminary E	BRIDGE REH/ BROOK-BR. #	ABILITATION-HILL 1 159-134 Year 2021 2021	ROAD OVER DARB Funding 43,139 204,909	Y Strate Program SAB * SAB * Pr	gy TIER 5	\$1
EAD (40649) Route/Road Scope Phase Preliminary E	BRIDGE REH/ BROOK-BR. #	ABILITATION-HILL 1 159-134 Year 2021 2021	ROAD OVER DARB Funding 43,139 204,909	Y Strate Program SAB * SAB * Pr Currer	evious Funding	

**Pending Approval** 

## **Ten Year Plan**

3/20/2018

STEAD (4065	))					
Route/Ro	ad DREWSVILL	_E ROAD OVER DAR	BY BROOK		Category BRIDGES	
Sco		HABILITATION-DREV 3Y BROOK-BR. #058/			Strategy TIER 5	
Phase		Year	Funding	Progra	m	
Prelimina	ry Engineering	2021	32,354	SAB *		
Construc	ion	2021	150,985	SAB *		
		Total	\$183,339		Previous Funding	:
					Current TYP Funding	\$183,3
				_	Future Funding Required	:
						\$400 O
omments None STEAD (4066 Route/Ro		KROAD OVER DARB	Y BROOK		Total Project Cost Category BRIDGES	\$183,3 <sup>.</sup>
STEAD (4066	ad COMSTOCK	K ROAD OVER DARB PLACEMENT-COMS <sup>-</sup> DOK-BR. #046/141				\$183,3.
STEAD (4066 Route/Ro	ad COMSTOCK	PLACEMENT-COMS		Progra	Category BRIDGES Strategy TIER 5	\$183,3.
STEAD (4066 Route/Ro Sco Phase	ad COMSTOCK	PLACEMENT-COMS DOK-BR. #046/141	FOCK ROAD OVER		Category BRIDGES Strategy TIER 5	\$183,3.
STEAD (4066 Route/Ro Sco Phase	ad COMSTOCK pe BRIDGE RE DARBY BRC	PLACEMENT-COMS <sup>-</sup> DOK-BR. #046/141 <b>Year</b>	TOCK ROAD OVER	Progra	Category BRIDGES Strategy TIER 5	\$183,3. 
STEAD (4066 Route/Ro Sco Phase Prelimina	ad COMSTOCK pe BRIDGE RE DARBY BRC ry Engineering /ay	PLACEMENT-COMS DOK-BR. #046/141 Year 2022	TOCK ROAD OVER Funding 132,716	Progra	Category BRIDGES Strategy TIER 5	\$183,3. 
STEAD (4066 Route/Ro Sco Phase Prelimina Right of V	ad COMSTOCK pe BRIDGE RE DARBY BRC ry Engineering /ay	PLACEMENT-COMS DOK-BR. #046/141 <u>Year</u> 2022 2022	TOCK ROAD OVER <b>Funding</b> 132,716 11,060	Program SAB * SAB *	Category BRIDGES Strategy TIER 5	
STEAD (4066 Route/Ro Sco Phase Prelimina Right of V	ad COMSTOCK pe BRIDGE RE DARBY BRC ry Engineering /ay	PLACEMENT-COMS DOK-BR. #046/141 Year 2022 2022 2022 2022	TOCK ROAD OVER <b>Funding</b> 132,716 11,060 884,775	Program SAB * SAB *	Category BRIDGES Strategy TIER 5 m	
STEAD (4066 Route/Ro Sco Phase Prelimina Right of V	ad COMSTOCK pe BRIDGE RE DARBY BRC ry Engineering /ay	PLACEMENT-COMS DOK-BR. #046/141 Year 2022 2022 2022 2022	TOCK ROAD OVER <b>Funding</b> 132,716 11,060 884,775	Program SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 m Previous Funding	\$183,33 

3/20/2018

### ALTON - GILFORD (40634)

Route/Road NH 11

	her None		Year 2019	Total	Funding 250,000 \$250,000	Program None-Highway Previous Funding Current TYP Funding	\$0
			2019	Total		Previous Funding	
Comments	None			Total	\$250,000	-	
Comments	None					Current TYP Funding	
Comments	None						\$250,000
Comments	None					Future Funding Required	\$0
Comments	None					Total Project Cost	\$250,000
ALTON (40	624)						
Ro	oute/Road	NH 11				Category RED LIST BRIDGES	
	Scope	BRIDGE REHA CARRYING NH (BR NO 163/184	11 OVER			Strategy TIER 2	
Ph	ase		Year		Funding	Program	
Pre	eliminary E	ngineering	2019		275,000	Bridg-T1-2-Rehab-Rcn	
Pre	eliminary E	ngineering	2022		237,263	Bridg-T1-2-Rehab-Rcn	
Co	onstruction		2023		1,459,878	Bridg-T1-2-Rehab-Rcn	
Co	onstruction		2024		383,820	Bridg-T1-2-Rehab-Rcn	
				Total	\$2,355,961	Previous Funding	\$0
						Current TYP Funding	\$2,355,961
						Future Funding Required	\$0
						Total Project Cost	\$2,355,961



Category INDIVIDUAL PROJECTS

Page 4 of 232



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

### **AMHERST (20231)**

	BRIDGE REPLA OVER CEASAR Engineering	ACEMENT-M RS BROOK-B Year 2022 2022 2022 2022	ER CEASARS BROOK ONT VERNON ROAD R. #112/071 Funding 121,657 5,530 884,775 otal \$1,011,961	Progra SAB * SAB * SAB *	Previo		\$
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA OVER CEASAR Engineering	ACEMENT-M RS BROOK-B Year 2022 2022 2022 2022	ONT VERNON ROAD R. #112/071 Funding 121,657 5,530 884,775	SAB * SAB *	Strategy	TIER 5	
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA OVER CEASAR Engineering	ACEMENT-M S BROOK-B Year 2022 2022	ONT VERNON ROAD R. #112/071 Funding 121,657 5,530	SAB * SAB *	Strategy		
Route/Road Scope Phase Preliminary E	BRIDGE REPLA OVER CEASAR Engineering	ACEMENT-M S BROOK-B Year 2022	ONT VERNON ROAD R. #112/071 Funding 121,657	SAB *	Strategy		
Route/Road Scope Phase	BRIDGE REPLA OVER CEASAR	ACEMENT-M RS BROOK-B Year	ONT VERNON ROAD R. #112/071 Funding	-	Strategy		
Route/Road Scope	BRIDGE REPLA	ACEMENT-M S BROOK-B	ONT VERNON ROAD R. #112/071	Drogra	Strategy		
Route/Road	BRIDGE REPLA	ACEMENT-M	ONT VERNON ROAD				
. ,	MONT VERNOM	N ROAD OVE	ER CEASARS BROOK		Category	BRIDGES	
ents None				_	Total P	roject Cost	\$650,07
					Future Fundin	•	\$
			····· • • • • • • • • • • • • • • • • •			P Funding	\$650,07
		Тс	otal \$650,070		Previo	us Funding	•
Construction		2020	478,501	SAB *			
Right of Way	,	2020	5,258	SAB *			
Preliminary E	Ingineering	2020	166,311	SAB *			
Phase		Year	Funding	Progra	m		
	BRIDGE REPLA OVER PULPIT E		ORACE GREELEY RD #060/158		Strategy	TIER 5	
Scope							

**Total Project Cost** \$1,011,961

Comments None

**Pending Approval** 

## **Ten Year Plan**

3/20/2018

Construction		2023 2024	Total	249,518 2,558,802 \$3,045,582	Bridg-T3	Current T		\$ \$3,045,58 \$
Preliminary E	Ingineering	2023	Total	249,518 2,558,802	Bridg-T3	3-4-Rehab-Ro Previo	ous Funding	\$ \$3,045,58
Preliminary E	Ingineering	2023	Total	249,518 2,558,802	Bridg-T3	3-4-Rehab-Ro	cn	
Preliminary E	Ingineering	2023		249,518	Bridg-T3			
-					•	3-4-Rehab-Ro	cn	
	ingineering	2021		201,200				
Preliminary F		2021		237,263	Brida-T3	3-4-Rehab-Ro	cn	
Phase		Year		Funding	Program	n		
Scope	REHAB OF RED (MAIN ST) OVER AMHERST (135/1	NH 101				Strategy	TIER 3	
RST (41413) Route/Road	NH ROUTE 122					Category	RED LIST BRIDGES	
ents None						Total	Project Cost	\$1,871,38
						Future Fundi	ng Required	\$
						Current T	YP Funding	\$1,871,38
			Total	\$1,871,381		Previe	ous Funding	\$
Construction		2023		1,582,168	SAB *			
Right of Way		2023		5,671	SAB *			
Preliminary E	ngineering	2023		283,543	SAB *			
Phase		Year		Funding	Program	n		
Scope	BRIDGE REPLAC OVER BEAVER E				)	Strategy	TIER 5	
RST (40657) Route/Road	THORNTON FER	RRY RO	AD OVER BEA	AVER BROOK		Category	BRIDGES	

## **Ten Year Plan**

**Pending Approval** 

3/20/2018

### ANDOVER (20650)

Route/Road	NH 11				Category BRIDGES	
Scope	REPLACE 5-S NHRR(ABD).	PAN BRIDG	GE CARRYI	NG NH 11 OVER	Strategy TIER 2	
Phase		Year		Funding	Program	
Construction		2020		3,239,083	Bridg-T1-2-Rehab-Rcn	
			Total	\$3,239,083	Previous Funding	\$261,00
					Current TYP Funding	\$3,239,08
					Future Funding Required	\$
					Total Project Cost	\$3,500,08
iments None						
OVER (40392) Route/Road	US 4				Category RED LIST BRIDGE	s
OVER (40392)	US 4				Category RED LIST BRIDGE	S
OVER (40392) Route/Road			R RIVER R	EHABILITATION	Category RED LIST BRIDGE Strategy TIER 2	S
OVER (40392) Route/Road	US 4 OVER BL		R RIVER R	EHABILITATION Funding		S
DVER (40392) Route/Road Scope	US 4 OVER BI OR REPLACE	MENT.	R RIVER R		Strategy TIER 2	s
OVER (40392) Route/Road Scope Phase	US 4 OVER BL OR REPLACE	MENT. Year	R RIVER R	Funding	Strategy TIER 2 Program	S
OVER (40392) Route/Road Scope <u>Phase</u> Preliminary E	US 4 OVER BL OR REPLACE	MENT. <b>Year</b> 2019	R RIVER R	Funding 225,610	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	s
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E	US 4 OVER BL OR REPLACE	MENT. Year 2019 2020	R RIVER R	<b>Funding</b> 225,610 115,682	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	S
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	US 4 OVER BL OR REPLACE	MENT. Year 2019 2020 2021	R RIVER R	<b>Funding</b> 225,610 115,682 118,631	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	S
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way	US 4 OVER BL OR REPLACE	MENT. Year 2019 2020 2021 2022 2023	R RIVER R	Funding 225,610 115,682 118,631 121,657	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	S 
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way	US 4 OVER BL OR REPLACE	MENT. Year 2019 2020 2021 2022 2023		<b>Funding</b> 225,610 115,682 118,631 121,657 4,366,556	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way	US 4 OVER BL OR REPLACE	MENT. Year 2019 2020 2021 2022 2023		<b>Funding</b> 225,610 115,682 118,631 121,657 4,366,556	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding	\$283,80



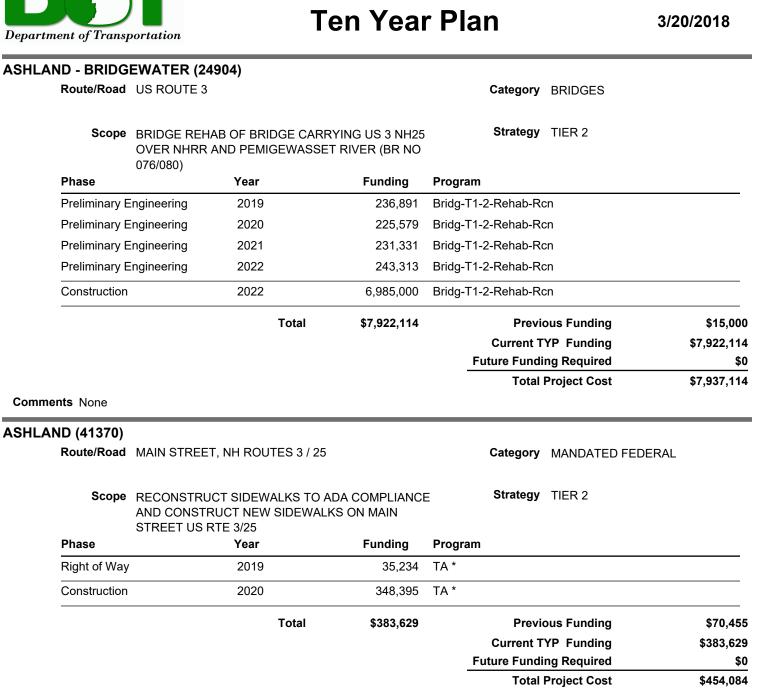
**Pending Approval** 

## **Ten Year Plan**

3/20/2018

OVER (41407)						
Route/Road LAWRENCE	ROAD OVER BLACK	WATER RIVER		Category	BRIDGES	
Scope BRIDGE REP BLACKWATE	PLACEMENT-LAWRE R RIVER-BR. #098/0			Strategy	TIER 5	
Phase	Year	Funding	Program	ı		
Preliminary Engineering	2024	348,928	SAB *			
Right of Way	2024	5,815	SAB *			
Construction	2024	2,477,386	SAB *			
	Total	\$2,832,129		Previ	ous Funding	\$
				Current T	YP Funding	\$2,832,12
			F	uture Fundi	ng Required	\$
nments None				Total	Project Cost	\$2,832,12
nments None RIM (14942) Route/Road CRAIG ROAD	)				Project Cost RED LIST BRIDGES	\$2,832,12
RIM (14942) Route/Road CRAIG ROAD		ROAD OVER			RED LIST BRIDGES	\$2,832,12
RIM (14942) Route/Road CRAIG ROAD	PLACEMENT-CRAIG I	ROAD OVER Funding	Program	Category Strategy	RED LIST BRIDGES	\$2,832,12
RIM (14942) Route/Road CRAIG ROAD Scope BRIDGE REP BROOK - 117	PLACEMENT-CRAIG I //093 {RED LIST}		Program SAB *	Category Strategy	RED LIST BRIDGES	\$2,832,12
RIM (14942) Route/Road CRAIG ROAD Scope BRIDGE REP BROOK - 117 Phase	PLACEMENT-CRAIG I 7093 {RED LIST} Year	Funding	-	Category Strategy	RED LIST BRIDGES	\$2,832,12
RIM (14942) Route/Road CRAIG ROAD Scope BRIDGE REP BROOK - 117 Phase Preliminary Engineering	PLACEMENT-CRAIG F 7093 {RED LIST} Year 2022	<b>Funding</b> 49,769	SAB *	Category Strategy	RED LIST BRIDGES	\$2,832,129
RIM (14942) Route/Road CRAIG ROAD Scope BRIDGE REP BROOK - 117 Phase Preliminary Engineering Right of Way	PLACEMENT-CRAIG F 7093 {RED LIST} Year 2022 2022	<b>Funding</b> 49,769 5,530	SAB *	Category Strategy	RED LIST BRIDGES	\$2,832,129
RIM (14942) Route/Road CRAIG ROAD Scope BRIDGE REP BROOK - 117 Phase Preliminary Engineering Right of Way	PLACEMENT-CRAIG I 7/093 {RED LIST} Year 2022 2022 2022 2022	<b>Funding</b> 49,769 5,530 188,015	SAB *	Category Strategy	RED LIST BRIDGES TIER 5	
RIM (14942) Route/Road CRAIG ROAD Scope BRIDGE REP BROOK - 117 Phase Preliminary Engineering Right of Way	PLACEMENT-CRAIG I 7/093 {RED LIST} Year 2022 2022 2022 2022	<b>Funding</b> 49,769 5,530 188,015	SAB * SAB * SAB *	Category Strategy	RED LIST BRIDGES TIER 5	

Comments None



#### **Comments** None

Nen Hampshire

**Pending Approval** 



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### AUBURN (29316)

Route/Road GRI	FFIN MILL ROAD OVER N	APLE FALLS BROOK		Category	RED LIST BRIDGES	
	DGE REHABILITATION-GI PLE FALLS BROOK-BR. #(			Strategy	TIER 5	
Phase	Year	Funding	Program	I		
Preliminary Engine	eering 2022	71,888	SAB *			
Right of Way	2022	11,060	SAB *			
Construction	2022	248,843	SAB *			
	Tota	al \$331,790		Previ	ous Funding	
				Current T	YP Funding	\$331,7
			F	uture Fundi	ng Required	
nts None				Total	Project Cost	<i>+</i> ;
nts None FEAD (16020) Route/Road HAN	NAH NUTTER ROAD				BRIDGES	, , , , , , , , , , , , , , , , , , ,
FEAD (16020) Route/Road HAN Scope BRIE	NAH NUTTER ROAD DGE REPLACEMENT-HAN ER BIG RIVER-BR. #149/01				BRIDGES	
FEAD (16020) Route/Road HAN Scope BRIE	DGE REPLACEMENT-HAN		Program	Category Strategy	BRIDGES	
TEAD (16020) Route/Road HAN Scope BRIE OVE	DGE REPLACEMENT-HAN ER BIG RIVER-BR. #149/0 Year	73	Program SAB *	Category Strategy	BRIDGES	
TEAD (16020) Route/Road HAN Scope BRIE OVE Phase	DGE REPLACEMENT-HAN ER BIG RIVER-BR. #149/0 Year	73 Funding	-	Category Strategy	BRIDGES	
TEAD (16020) Route/Road HAN Scope BRIE OVE Phase Preliminary Engine	DGE REPLACEMENT-HAN ER BIG RIVER-BR. #149/0 Year eering 2020	73 Funding 110,844	SAB *	Category Strategy	BRIDGES	
TEAD (16020) Route/Road HAN Scope BRIE OVE Phase Preliminary Engine Right of Way	DGE REPLACEMENT-HAN ER BIG RIVER-BR. #149/0 Year eering 2020 2020	73 Funding 110,844 5,258 935,969	SAB * SAB *	Category Strategy	BRIDGES	
TEAD (16020) Route/Road HAN Scope BRIE OVE Phase Preliminary Engine Right of Way	DGE REPLACEMENT-HAN ER BIG RIVER-BR. #149/0 Year eering 2020 2020 2020	73 Funding 110,844 5,258 935,969	SAB * SAB *	Category Strategy	BRIDGES TIER 5	\$50,0
TEAD (16020) Route/Road HAN Scope BRIE OVE Phase Preliminary Engine Right of Way	DGE REPLACEMENT-HAN ER BIG RIVER-BR. #149/0 Year eering 2020 2020 2020	73 Funding 110,844 5,258 935,969	SAB * SAB * SAB *	Category Strategy Previo	BRIDGES TIER 5	\$331,7 



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

### **BARNSTEAD-ALTON (14121)**

Route/Road NH 28

Category INI	DIVIDUAL PROJECTS
--------------	-------------------

Strategy TIER 2

Scope NH 28 RECONSTRUCTION OF INTERSECTION WITH NORTH BARNSTEAD ROAD/NORTH ROAD

Phase	Year		Funding	Program	1	
Construction	2019		1,410,063	None-Hi	ghway	
Construction	2020		3,181,242	None-Hi	ghway	
		Total	\$4,591,305		Previous Funding	\$1,963,020
					Current TYP Funding	\$4,591,30
				F	uture Funding Required	\$0
					Total Project Cost	\$6,554,325
omments None						
RRINGTON (16402	2)					
Route/Road ∪	JS ROUTE 4				Category ROADSIDE	
•	ROUTE 4 CULVERT REP TOPAZ DRIVE	LACEMENT	JUST WEST OI	=	Strategy TIER 3	
Phase	Year		Funding	Program	I	
Construction	2020		578,408	CRDR *		
		Total	\$578,408		Previous Funding	\$85,400
					Current TYP Funding	\$578,408

Total Project Cost \$663,808

## **Ten Year Plan**

3/20/2018

**Pending Approval** 

Route/Road GREEN HILL	RD OVER ISINGLASS	RIVER		Category BRIDGES	
-	IABILITATION-GREENH RIVER-BR. #109/162	HILL RD OVER		Strategy TIER 5	
Phase	Year	Funding	Program	n	
Preliminary Engineering	2022	196,862	SAB *		
Right of Way	2022	5,530	SAB *		
Construction	2022	2,006,533	SAB *		
	Total	\$2,208,925		Previous Funding	\$0
				Current TYP Funding	\$2,208,925
			_	Future Funding Required	\$0
				Total Project Cost	\$2,208,925
nts None GTON (41398) Route/Road MALLEGO RG	DAD OVER MALLEGO	BROOK		Category BRIDGES	
GTON (41398) Route/Road MALLEGO R Scope BRIDGE REP	LACEMENT-MALLEGC			Category BRIDGES Strategy TIER 5	
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BF	PLACEMENT-MALLEGC ROOK-BR. #139/116	ROAD OVER		Strategy TIER 5	
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BF	LACEMENT-MALLEGC ROOK-BR. #139/116 <b>Year</b>	ROAD OVER	Program	Strategy TIER 5	
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BF	PLACEMENT-MALLEGC ROOK-BR. #139/116	ROAD OVER	SAB *	Strategy TIER 5	
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BF	LACEMENT-MALLEGC ROOK-BR. #139/116 <b>Year</b>	ROAD OVER	-	Strategy TIER 5	
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BR Phase Preliminary Engineering	PLACEMENT-MALLEGC ROOK-BR. #139/116 Year 2019	ROAD OVER Funding 133,315	SAB *	Strategy TIER 5	
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BF Phase Preliminary Engineering Right of Way	PLACEMENT-MALLEGC ROOK-BR. #139/116 Year 2019 2019	0 ROAD OVER <b>Funding</b> 133,315 5,128	SAB *	Strategy TIER 5	
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BF Phase Preliminary Engineering Right of Way	PLACEMENT-MALLEGC ROOK-BR. #139/116 Year 2019 2019 2019	0 ROAD OVER <b>Funding</b> 133,315 5,128 528,133	SAB * SAB * SAB *	Strategy TIER 5 n Previous Funding Current TYP Funding	 
GTON (41398) Route/Road MALLEGO RO Scope BRIDGE REP MALLEGO BF Phase Preliminary Engineering Right of Way	PLACEMENT-MALLEGC ROOK-BR. #139/116 Year 2019 2019 2019	0 ROAD OVER <b>Funding</b> 133,315 5,128 528,133	SAB * SAB * SAB *	Strategy TIER 5	

Comments None



**BARRINGTON (26722)** 



## **Ten Year Plan**

3/20/2018

GTON (414	10)						
Route/Road	OLD CANAAN F	ROAD OVER SI	PRUCE BROOK		Category	BRIDGES	
Scope	BRIDGE REPLA SPRUCE BROC		9 CANAAN ROAD OVEI	٦	Strategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ingineering	2024	104,678	SAB *			
Right of Way		2024	5,815	SAB *			
Construction		2024	564,100	SAB *			
		Tota	ıl \$674,593		Previo	ous Funding	\$(
					Current T	YP Funding	\$674,593
				Eu	ture Fundi	ng Required	\$0
<b>nts</b> None						Project Cost	
nts None GTON (414	15)			10			
GTON (414	<b>15)</b> US ROUTE 4				Total I		
GTON (414 Route/Road	US ROUTE 4 REHAB OR REF	4 OVER OYST	OF RED LIST BRIDGE ER RIVER IN THE		Total I	RED LIST BRIDGES	\$674,593
GTON (414 Route/Road	US ROUTE 4 REHAB OR REF CARRYING US	4 OVER OYST			Total I Category	RED LIST BRIDGES	
GTON (414 Route/Road Scope	US ROUTE 4 REHAB OR REF CARRYING US TOWN OF BAR	4 OVER OYST RINGTON	ER RIVER IN THE	Program	Total I Category	Project Cost RED LIST BRIDGES TIER 2	
GTON (414 Route/Road Scope Phase	US ROUTE 4 REHAB OR REF CARRYING US TOWN OF BAR	4 OVER OYST RINGTON Year	ER RIVER IN THE Funding	Program Bridg-T1-2	Total I Category Strategy	Project Cost RED LIST BRIDGES TIER 2	
GTON (414 Route/Road Scope Phase Preliminary E	US ROUTE 4 REHAB OR REF CARRYING US TOWN OF BAR	4 OVER OYST RINGTON Year 2021	ER RIVER IN THE <b>Funding</b> 237,263 1,247,587	Program Bridg-T1-2	Total I Category Strategy 2-Rehab-Ro	Project Cost RED LIST BRIDGES TIER 2	
GTON (414 Route/Road Scope Phase Preliminary E	US ROUTE 4 REHAB OR REF CARRYING US TOWN OF BAR	4 OVER OYST RINGTON Year 2021 2023	ER RIVER IN THE <b>Funding</b> 237,263 1,247,587	Program Bridg-T1-2	Total I Category Strategy 2-Rehab-Ro 2-Rehab-Ro Previo	Project Cost RED LIST BRIDGES TIER 2	\$674,593
GTON (414 Route/Road Scope Phase Preliminary E	US ROUTE 4 REHAB OR REF CARRYING US TOWN OF BAR	4 OVER OYST RINGTON Year 2021 2023	ER RIVER IN THE <b>Funding</b> 237,263 1,247,587	Program Bridg-T1-2 Bridg-T1-2	Total I Category Strategy 2-Rehab-Rc 2-Rehab-Rc 2-Rehab-Rc Current T	Project Cost RED LIST BRIDGES TIER 2 Cn	\$674,593

Comments None

New Hampshire

Department of Transportation



**Pending Approval** 

3/20/2018

BEDFO	RD - MANCI	HESTER (40731)						
	Route/Road	I-293 EB & WB				Category	BRIDGES	
	Scope	BRIDGE PRESERVATIO BRIDGES CARRYING I-2 MERRIMACK RIVER				Strategy	TIER 1	
	Phase	Year		Funding	Program	ı		
	Construction	2019		410,200	Bridg-HI	B-Main-Pres		
			Total	\$410,200		Previ	ous Funding	\$5,523,500
						Current T	YP Funding	\$410,200
						uture Fundi	ing Required	\$0
						Total	Project Cost	\$5,933,700
Comme	nts None							
		MACK (16100)						
	RD - MERRI	MACK (16100) F.E. EVERETT TPK				Category	INDIVIDUAL PF	ROJECTS
	RD - MERRI Route/Road					Category Strategy		ROJECTS
	RD - MERRI Route/Road	F.E. EVERETT TPK IMPROVEMENT TO BED PLAZA TO INSTITUTE O			Progran	Strategy		ROJECTS
	RD - MERRI Route/Road Scope	F.E. EVERETT TPK IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING		ALL	Program TPK *	Strategy		ROJECTS
	RD - MERRI Route/Road Scope Phase	F.E. EVERETT TPK IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING Year		ALL Funding	-	Strategy		ROJECTS
	RD - MERRI Route/Road Scope Phase Construction	F.E. EVERETT TPK IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING Year 2020		ALL <b>Funding</b> 11,100,000	TPK *	Strategy		ROJECTS
	RD - MERRI Route/Road Scope Phase Construction Construction	F.E. EVERETT TPK IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING Year 2020 2021	PEN ROAD OR	ALL <b>Funding</b> 11,100,000 4,100,000	TPK * TPK *	Strategy		
	RD - MERRI Route/Road Scope Phase Construction Construction	F.E. EVERETT TPK IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING Year 2020 2021	PEN ROAD OR	ALL Funding 11,100,000 4,100,000 100,000	TPK * TPK *	Strategy	TIER 1	\$1,285,000
	RD - MERRI Route/Road Scope Phase Construction Construction	F.E. EVERETT TPK IMPROVEMENT TO BED PLAZA TO INSTITUTE O ELECTRONIC TOLLING Year 2020 2021	PEN ROAD OR	ALL Funding 11,100,000 4,100,000 100,000	TPK * TPK * TPK *	Strategy n Previo Current T	TIER 1	ROJECTS \$1,285,000 \$15,300,000



**Ten Year Plan** 



### **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### BEDFORD (13692C)

Route/Road NH 101

#### Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK

Phase	Year	Funding	Program	
Construction	2019	603,683	Bridg-T1-2-Rehab-Rcn	
Construction	2020	793,364	Bridg-T1-2-Rehab-Rcn	
Construction	2021	823,203	Bridg-T1-2-Rehab-Rcn	
Construction	2022	129,520	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,349,770	Previous Funding	\$0
			Current TYP Funding	\$2,349,770
			Future Funding Required	\$0
			Total Project Cost	\$2,349,770

Comments None

#### **BEDFORD (21684)**

Route/Road CATESBY LANE

Category BRIDGES

#### Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	94,649	SAB *	
Right of Way	2020	5,258	SAB *	
Construction	2020	531,083	SAB *	
	Total	\$630,990	Previous Funding	\$0
			Current TYP Funding	\$630,990
			Future Funding Required	\$0
			Total Project Cost	\$630,990

### **Ten Year Plan**

3/20/2018

#### **BEDFORD (24217)**

$BEDFORD\left(Z+Z+T\right)$					
Route/Road BEALS RD OVER BABOOSIC BR	ROOK	Ca	ategory	RED LIST BRIDGES	
Scope BRIDGE REPLACEMENT-BEALS BABOOSIC BROOK-BR. #105-05		St	trategy	TIER 5	
Phase Year	Funding	Program			
Preliminary Engineering 2022	167,152	SAB *			
Right of Way 2022	5,530	SAB *			
Construction 2022	757,588	SAB *			
					¢
Total	\$930,270		Previo	ous Funding	Φ
Total	\$930,270	Cı		-	
Total	\$930,270		urrent T	P Funding	\$930,27
Total	\$930,270		urrent T\ re Fundir	-	\$930,27 \$
Total Comments None	\$930,270		urrent T\ re Fundir	/P Funding ng Required	\$930,27 \$
Comments None BEDFORD (40664)	\$930,270	Futur	urrent T\ re Fundir Total F	/P Funding ng Required Project Cost	\$ \$930,27 \$ \$930,27
Comments None	\$930,270	Futur	urrent T\ re Fundir Total F	/P Funding ng Required	\$930,27 \$
Comments None BEDFORD (40664)	ORNE DRIVE NORT	<u>Futur</u> Ca	urrent T\ re Fundir Total F	/P Funding ng Required Project Cost	\$930,27 \$
Comments None SEDFORD (40664) Route/Road US 3 Scope US 3 WIDENING FROM HAWTHO	ORNE DRIVE NORT	<u>Futur</u> Ca	urrent T\ re Fundir Total F ategory	/P Funding ng Required Project Cost	\$930,27 \$
Comments None BEDFORD (40664) Route/Road US 3 Scope US 3 WIDENING FROM HAWTHO TO MANCHESTER AIRPORT AC	ORNE DRIVE NORT	<u>Futur</u> Ca	urrent T) re Fundir Total F ategory	/P Funding ng Required Project Cost	\$930,27 \$

Total\$5,539,860Previous Funding\$0Current TYPCurrent TYP\$5,539,860Future Funding Required\$0Total Project Cost\$5,539,860

4,698,424

None-Highway

Comments None

Construction

2026

**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### **BEDFORD (41859)**

Route/Road	NH 114				Category	INDIVIDUAL	PROJECTS	
Scope	CORRIDOR STUDY ( NH114/NH101 INTER NH114/NH114A IN G	SECTION IN BE			Strategy	TIER 2		
Phase	Yea	ar	Funding	Program				
Other	20	21	350,000	CORRST	-			
		Total	\$350,000		Previo	ous Funding		\$
					Current T	YP Funding		\$350,00
				F	uture Fundi	ng Required		\$0
					Total	Project Cost		\$350,000
ELMONT (22872)								
. ,	CHURCH STREET				Category	BRIDGES		
Route/Road	CHURCH STREET BRIDGE REHABILITA RIVER-BR. #103/072	TION-CHURCH	I ST OVER TIOC	6A	Category Strategy			
Route/Road	BRIDGE REHABILITA		I ST OVER TIOG Funding	6A Program	Strategy			
Route/Road Scope	BRIDGE REHABILITA RIVER-BR. #103/072 Yea	ar			Strategy			
Route/Road Scope Phase	BRIDGE REHABILITA RIVER-BR. #103/072 Yea Engineering 20	a <b>r</b> 20	Funding	Program	Strategy			
Route/Road Scope Phase Preliminary F	BRIDGE REHABILITA RIVER-BR. #103/072 Yea Engineering 20	<b>1r</b> 20 20	<b>Funding</b> 26,291	Program SAB *	Strategy			
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHABILITA RIVER-BR. #103/072 Yea Engineering 20	<b>1r</b> 20 20	Funding 26,291 2,103	Program SAB * SAB *	Strategy			
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHABILITA RIVER-BR. #103/072 Yea Engineering 20	<b>1r</b> 20 20 20	<b>Funding</b> 26,291 2,103 99,907	Program SAB * SAB *	Strategy	TIER 5		•
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHABILITA RIVER-BR. #103/072 Yea Engineering 20	<b>1r</b> 20 20 20	<b>Funding</b> 26,291 2,103 99,907	Program SAB * SAB * SAB *	Strategy Previo Current T	TIER 5		\$0 \$128,301 \$1



### **Ten Year Plan**

3/20/2018

Category INDIVIDUAL PROJECTS

**Total Project Cost** 

#### **BELMONT (40635)**

Route/Road NH 140 AND MAIN STREET

	CONGESTION	ERSECTION SAFET	Strategy TIER 3		
Phase		Year	Funding	Program	
Preliminary E	Ingineering	2021	28,920	None-Highway	
Preliminary E	Ingineering	2022	29,658	None-Highway	
Right of Way		2023	30,414	None-Highway	
Construction		2025	543,745	None-Highway	
		Total	\$632,737	Previous Funding	\$(
				Current TYP Funding	\$632,737
				Future Funding Required	\$0
ents None				Total Project Cost	\$632,737
NGTON (294	<b>86)</b> S BENNINGTO	ON ROAD		Total Project Cost Category RED LIST BRIDGES	\$632,737
NGTON (294 Route/Road	S BENNINGT	ON ROAD ON RD OVER RUSS AB OR REPLACEME			\$632,737
NGTON (294 Route/Road	S BENNINGT	ON RD OVER RUSS		Category RED LIST BRIDGES	\$632,737
NGTON (294 Route/Road Scope	S BENNINGT	ON RD OVER RUSS	NT	Category RED LIST BRIDGES Strategy TIER 4	\$632,737
NGTON (294 Route/Road Scope Phase	S BENNINGT	ON RD OVER RUSS AB OR REPLACEME Year	NT Funding	Category       RED LIST BRIDGES         Strategy       TIER 4         Program       Kategory	\$632,737
NGTON (294 Route/Road Scope Phase	S BENNINGT	ON RD OVER RUSS AB OR REPLACEME Year 2024	NT Funding 767,641	Category       RED LIST BRIDGES         Strategy       TIER 4         Program       Bridg-T3-4-Rehab-Rcn	

Comments None

\$1,016,818



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

### BERLIN (41367)

Route/Road M	IAIN STREET AND RIVE	ERSIDE DRIVE	Category	MANDATED FEDERAL	
RI		TH ALONG ANDROSCOGO CREDIT UNION HERITAGE		TIER 5	
Phase	Year	Funding	Program		
Preliminary Engi	jineering 2019	30,765	5 TA *		
Construction	2021	801,357	′ TA *		
		Total \$832,122	Previ	ous Funding	\$100,17
			Current T	YP Funding	\$832,12
			Future Fundi	ng Required	\$
			Total	Project Cost	\$932,29
nts None					
nts None WEN (41578) Route/Road Ki	ING ST		Category	INDIVIDUAL PROJECTS	
WEN (41578) Route/Road Ki Scope M		ETY IMPROVEMENTS TO	Category Strategy		
WEN (41578) Route/Road Ki Scope M	IULTIMODAL AND SAFI	ETY IMPROVEMENTS TO Funding			
WEN (41578) Route/Road KI Scope M KI	IULTIMODAL AND SAFI ING STREET Year		Strategy Program		
WEN (41578) Route/Road KI Scope M KI Phase	IULTIMODAL AND SAFI ING STREET Year	Funding	Strategy Program None-Highway		
WEN (41578) Route/Road KI Scope M KI Phase Preliminary Engi	IULTIMODAL AND SAFI ING STREET Year jineering 2027	<b>Funding</b> 495,683	Strategy Program None-Highway None-Highway		
WEN (41578) Route/Road KI Scope M KI Phase Preliminary Engi Right of Way	IULTIMODAL AND SAFI ING STREET yineering 2027 2027	Funding 495,683 27,596	Strategy Program None-Highway None-Highway None-Highway		
WEN (41578) Route/Road KI Scope M KI Phase Preliminary Engi Right of Way	IULTIMODAL AND SAFI ING STREET yineering 2027 2027	<b>Funding</b> 495,683 27,596 4,626,373	Strategy Program None-Highway None-Highway None-Highway Previ	TIER 2	\$5,149,65

Total Project Cost \$5,149,652





### **Ten Year Plan**

3/20/2018

#### **BOSTON - MANCHESTER (680930)**

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope	BOSTON EXPRESS - OPERATING EXP FE EVERETT TURNPIKE COMMUTER S ANNUAL PROJECT.	Strategy TIER 1	
Phase	Year	Funding	Program
Other	2019	51,275	FTA5307_NHDOT
Other	2020	52,583	FTA5307_NHDOT
Other	2021	53,923	FTA5307_NHDOT
Other	2022	55,298	FTA5307_NHDOT
Other	2023	56,709	FTA5307_NHDOT
Other	2024	58,155	FTA5307_NHDOT
Other	2025	59,638	FTA5307_NHDOT

Total

2026

2027

2028

\$575,773

61,158 FTA5307\_NHDOT

62,718 FTA5307\_NHDOT

64,317 FTA5307\_NHDOT

**Previous Funding** \$747,605 **Current TYP Funding** \$575,773 **Future Funding Required** \$0 **Total Project Cost** \$1,323,378

**Comments** None

Other

Other

Other





### **Ten Year Plan**

3/20/2018

#### **BOSTON-MANCHESTER (68093P)**

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT. Strategy TIER 1

Phase	Year	Funding	Program	
Other	2021	701,004	FTA5307_NHDOT	
Other	2022	718,879	FTA5307_NHDOT	
Other	2023	737,211	FTA5307_NHDOT	
Other	2024	756,010	FTA5307_NHDOT	
Other	2025	775,288	FTA5307_NHDOT	
Other	2026	795,058	FTA5307_NHDOT	
Other	2027	815,332	FTA5307_NHDOT	
Other	2028	836,123	FTA5307_NHDOT	
	Total	\$6,134,904	Previous Funding	\$0
			Current TYP Funding	\$6,134,904
			Future Funding Required	\$0
			Total Project Cost	\$6,134,904



## **Ten Year Plan**

3/20/2018

### BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16 Strategy TIER 1

**Total Project Cost** 

Phase	Year	Funding	Program	
Preliminary Engineering	2019	1,400,000	TPK *	
Preliminary Engineering	2021	1,453,905	TPK *	
Preliminary Engineering	2022	1,489,403	TPK *	
Preliminary Engineering	2023	1,986,583	TPK *	
Preliminary Engineering	2024	2,047,042	None-Highway	
Preliminary Engineering	2025	2,000,000	TPK *	
Preliminary Engineering	2025	1,508,830	None-Highway	
Preliminary Engineering	2026	2,018,224	None-Highway	
Right of Way	2021	496,095	TPK *	
Right of Way	2022	110,597	TPK *	
Right of Way	2023	113,417	TPK *	
Right of Way	2025	301,766	None-Highway	
Right of Way	2026	1,547,305	None-Highway	
Right of Way	2026	403,645	TPK *	
Construction	2024	4,952,958	Bridg-T1-2-Rehab-Rcn	
Construction	2025	5,189,405	Bridg-T1-2-Rehab-Rcn	
Construction	2026	16,996,355	TPK *	
Construction	2026	5,200,000	None-Highway	
Construction	2027	21,800,000	TPK *	
Construction	2027	9,934,503	None-Highway	
Construction	2028	31,400,000	TPK *	
Construction	2028	9,904,838	None-Highway	
	Total	\$122,254,870	Previous Funding	\$6,100,000
			Current TYP Funding	\$122,254,870
			Future Funding Required	\$201,368,766

Comments None

\$329,723,635



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### BOW (24224)

BOW

/ ( = + = = + /							
Route/Road	Route/Road RIVER RD OVER BOW BOG BROOK			Category	BRIDGES		
Scope	BRIDGE REPL BROOK-BR. #		RD OVER BOW BC	G	Strategy	TIER 5	
Phase		Year	Funding	Progra	m		
Preliminary E	Ingineering	2026	123,907	SAB *			
Construction		2026	989,541	SAB *			
		Total	\$1,113,448		Previ	ous Funding	\$
					Current T	YP Funding	\$1,113,44
					Future Fundi	ng Required	\$
				_	Total	Project Cost	\$1,113,44
)W (24225) Route/Road	BIRCHDALE R	D OVER WHITE F	BROOK		Category	RED LIST BRIDGES	
Scope		ACEMENT-BIRCI K-BR. #092/136	IDALE RD OVER		Strategy	TIER 5	
Phase		Year	Funding	Progra	m		
Preliminary E			131,203	SAB *			
	ngineering	2025	131,203	0/10			
Right of Way		2025	5,964	SAB *			

\$715,650

**Previous Funding** 

**Total Project Cost** 

**Current TYP Funding** 

**Future Funding Required** 

Total

Comments None

\$0

\$0

\$715,650

\$715,650



## **Ten Year Plan**

3/20/2018

### BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2020	115,682	None-Highway	
Right of Way	2020	520,567	None-Highway	
Construction	2022	3,424,302	None-Highway	
	Total	\$4,060,551	Previous Funding	\$495,000
			Current TYP Funding	\$4,060,551
			Future Funding Required	\$0
			Total Project Cost	\$4,555,551

Comments None

#### **BRISTOL (40636)**

Route/Road NH 104

Category INDIVIDUAL PROJECTS

	IDENING AND SHOUL AVEL FROM SCHOOL BROOK RD		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	115,682	None-Highway	
Preliminary Engineering	2023	148,000	None-Highway	
Right of Way	2023	129,377	None-Highway	
Construction	2026	2,507,979	None-Highway	
	Total	\$2,901,038	Previous Funding	\$0
			Current TYP Funding	\$2,901,038
			Future Funding Required	\$0
			Total Project Cost	\$2,901,038



## **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### **BRISTOL (41579)**

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	280,098	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	2,507,082	None-Highway	
	Total	\$2,800,978	Previous Funding	\$0
			Current TYP Funding	\$2,800,978
			Future Funding Required	\$0
			Total Project Cost	\$2,800,978
-4- 11				

#### Comments None

#### **BROOKLINE (40662)**

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2020	11,281	None-Highway	
Preliminary Engineering	2021	11,568	None-Highway	
Right of Way	2023	12,166	None-Highway	
Construction	2026	228,732	None-Highway	
	Total	\$263,747	Previous Funding	\$0
			Current TYP Funding	\$263,747
			Future Funding Required	\$0
			Total Project Cost	\$263,747

**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### BROOKLINE (41364)

Route/Road	SOUTH MAIN ST. ,	MASON ROAD			Category	MANDATED FEDERAL	
Scope	CONST. SIDEWALF PED BRIDGE OVEF SIDEWALK TO BEF	R NISSITISSIT RIV			Strategy	TIER 4	
Phase	Y	ear	Funding	Program	1		
Construction	2	2019	651,193	TA *			
		Total	\$651,193		Previo	ous Funding	\$91,92
					Current T	YP Funding	\$651,193
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$743,113
iments None							
OKLINE (4140							
<b>OKLINE (4140</b>	<b>3)</b> BOND STREET OV	ER NISSITISSIT R	liver		Category	BRIDGES	
OKLINE (4140) Route/Road		TATION-BOND ST			Category Strategy		
OKLINE (4140) Route/Road	BOND STREET OV BRIDGE REHABILI NISSITISSIT RIVER	TATION-BOND ST		Program	Strategy		
OKLINE (4140 Route/Road Scope	BOND STREET OV BRIDGE REHABILI NISSITISSIT RIVER Y	TATION-BOND ST R-BR. #088/074	REET OVER	Program SAB *	Strategy		
OKLINE (4140) Route/Road Scope Phase	BOND STREET OV BRIDGE REHABILI NISSITISSIT RIVER Y	TATION-BOND ST R-BR. #088/074 <b></b>	REET OVER		Strategy		
DKLINE (4140) Route/Road Scope Phase Preliminary E	BOND STREET OV BRIDGE REHABILI NISSITISSIT RIVER Y Engineering 2 2	TATION-BOND ST R-BR. #088/074 <b>ear</b> 2024	REET OVER Funding 93,047	SAB *	Strategy		
OKLINE (4140) Route/Road Scope Phase Preliminary E Right of Way	BOND STREET OV BRIDGE REHABILI NISSITISSIT RIVER Y Engineering 2 2	TATION-BOND ST R-BR. #088/074 <b>ear</b> 2024 2024	REET OVER <b>Funding</b> 93,047 5,815	SAB * SAB *	Strategy		 
OKLINE (4140) Route/Road Scope Phase Preliminary E Right of Way	BOND STREET OV BRIDGE REHABILI NISSITISSIT RIVER Y Engineering 2 2	TATION-BOND ST R-BR. #088/074 2024 2024 2024	REET OVER Funding 93,047 5,815 412,898	SAB * SAB *	Strategy	TIER 5	\$00
OKLINE (4140) Route/Road Scope Phase Preliminary E Right of Way	BOND STREET OV BRIDGE REHABILI NISSITISSIT RIVER Y Engineering 2 2	TATION-BOND ST R-BR. #088/074 2024 2024 2024	REET OVER Funding 93,047 5,815 412,898	SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	-



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

Scope Phase Preliminary E Right of Way Construction	/ 202	BR. #172/070 r 23 23	HILL ROAD Funding 107,746 5,671 453,668 \$567,085	Progra SAB * SAB * SAB *	Previo	ous Funding YP Funding	\$567,0
<b>Phase</b> Preliminary E Right of Way	OVER INDIAN RIVER- Year Engineering 202 202	BR. #172/070 r 33 33	<b>Funding</b> 107,746 5,671 453,668	SAB *	m Previo	ous Funding	
<b>Phase</b> Preliminary E Right of Way	OVER INDIAN RIVER- Year Engineering 202 202	BR. #172/070 r 23 23	Funding 107,746 5,671	SAB *		TIER 5	
<b>Phase</b> Preliminary E	OVER INDIAN RIVER- Year Engineering 202	BR. #172/070 r :3	<b>Funding</b> 107,746	SAB *		TIER 5	
Phase	OVER INDIAN RIVER-	BR. #172/070 r	Funding	-		TIER 5	
	OVER INDIAN RIVER-	BR. #172/070		Progra		TIER 5	
Scope			- HILL ROAD		Strategy	TIER 5	
AN (41406) Route/Road	GRIST MILL HILL ROA	AD OVER INDIAN	RIVER		Category	BRIDGES	
ents None					Totari		φ <b>0</b> 55,0
				-	Future Fundi	ng Required Project Cost	\$635,8
						YP Funding	\$635,8
		Total	\$635,810		Previo	ous Funding	
Construction	201	9	533,260	SAB *			
Right of Way	v 201	9	5,128	SAB *			
Preliminary E	Engineering 201	9	97,423	SAB *			
Phase	INDIAN RIVER-BR. #1		Funding	Progra	m		
			OAD OVER		Strategy	TIER 5	
Scope	BRIDGE REHABILITA						



### **Ten Year Plan**

3/20/2018

#### CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH 27; NH 43 & RAYMOND ROAD

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2028	424,493	None-Highway	
Right of Way	2028	141,498	None-Highway	
Construction	2028	5,546,709	None-Highway	
	Total	\$6,112,700	Previous Funding	\$0
			Current TYP Funding	\$6,112,700
			Future Funding Required	\$0
			Total Project Cost	\$6,112,700

Comments None

#### CART (60100A)

u luurj					
Route/Road	COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART)	Category	TRANSIT		
Scope	COOP. ALLIANCE FOR REG. T PREVENTATIVE MAINTENANC REGION)	Strategy	TIER 6		
Phase	Year	Funding	Program		
Other	2019	98,704	FTA5307		
Other	2020	101,221	FTA5307		
Other	2021	103,802	FTA5307		
Other	2022	106,449	FTA5307		
Other	2023	109,164	FTA5307		
Other	2024	111,948	FTA5307		
Other	2025	114,802	FTA5307		
Other	2026	117,730	FTA5307		
Other	2027	120,732	FTA5307		
Other	2028	123,810	FTA5307		
	Total	\$1,108,363	Prev	ious Funding	\$565,580
			Current 1	TYP Funding	\$1,108,363
			Future Fund	ling Required	\$0
			Total	Project Cost	\$1,673,943



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### CART (60100B)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - OPERATING ASSISTANCE

Phase	Year	Funding	Program	
Other	2019	227,558	FTA5307	
Other	2020	233,361	FTA5307	
Other	2021	239,312	FTA5307	
Other	2022	245,414	FTA5307	
Other	2023	251,672	FTA5307	
Other	2024	258,090	FTA5307	
Other	2025	264,671	FTA5307	
Other	2026	271,420	FTA5307	
Other	2027	278,342	FTA5307	
Other	2028	285,439	FTA5307	
	Total	\$2,555,281	Previous Funding	\$2,211,101
			Current TYP Funding	\$2,555,281
			Future Funding Required	\$0
			Total Project Cost	\$4,766,382



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### CART (60100C)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - MOBILITY MGMT

	n	Funding	Year	Phase
	0	126,586	2019	Other
	7	50,313	2019	Other
	0	129,814	2020	Other
	7	51,596	2020	Other
	0	133,124	2021	Other
	7	52,912	2021	Other
	0	136,519	2022	Other
	7	54,261	2022	Other
	0	140,000	2023	Other
	7	55,645	2023	Other
	0	143,570	2024	Other
	7	57,064	2024	Other
	0	147,231	2025	Other
	7	58,519	2025	Other
	0	150,985	2026	Other
	7	60,011	2026	Other
	0	154,835	2027	Other
	7	61,541	2027	Other
	0	158,784	2028	Other
	7	63,111	2028	Other
\$657,895	Previous Funding	\$1,986,417	Total	
\$1,986,417	Current TYP Funding			
\$0	Future Funding Required			
\$2,644,312	Total Project Cost			



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### CART (60100D)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - GENERAL & COMPREHENSIVE PLANNING.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	14,101	FTA5307	
Other	2020	14,460	FTA5307	
Other	2021	14,829	FTA5307	
Other	2022	15,207	FTA5307	
Other	2023	15,595	FTA5307	
Other	2024	15,993	FTA5307	
Other	2025	16,400	FTA5307	
Other	2026	16,819	FTA5307	
Other	2027	17,247	FTA5307	
Other	2028	17,687	FTA5307	
	Total	\$158,338	Previous Funding	\$117,940
			Current TYP Funding	\$158,338
			Future Funding Required	\$0
			Total Project Cost	\$276,278



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### CART (60100E)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - CAPITAL PROGRAM

Phase	Year	Funding	Program	
Other	2019	59,419	FTA5307	
Other	2019	38,004	FTA5339	
Other	2020	35,261	FTA5339	
Other	2020	12,063	FTA5307	
Other	2021	53,923	FTA5339	
Other	2022	55,298	FTA5339	
Other	2022	55,298	FTA5307	
Other	2023	56,709	FTA5339	
Other	2023	56,709	FTA5307	
Other	2024	58,155	FTA5339	
Other	2024	58,155	FTA5307	
Other	2025	59,638	FTA5339	
Other	2025	59,638	FTA5307	
Other	2026	61,158	FTA5339	
Other	2026	61,158	FTA5307	
Other	2027	62,718	FTA5339	
Other	2027	62,718	FTA5307	
Other	2028	64,317	FTA5339	
Other	2028	64,317	FTA5307	
	Total	\$1,034,655	Previous Funding	\$502,040
			Current TYP Funding	\$1,034,655
			Future Funding Required	\$0
			Total Project Cost	\$1,536,695

## **Ten Year Plan**

3/20/2018

### CENTER HARBOR - NEW HAMPTON (24579)

Route/Road WAUKEWAN ROAD

Scope Waukewan Road Bridge Rehabilitation over Lake Waukewan Inlet, Redlist Bridge 080/040

Phase	Year	Funding	Program	
Preliminary Engineering	2020	86,761	Bridg-T3-4-Rehab-Rcn	
Construction	2021	711,788	Bridg-T3-4-Rehab-Rcn	
	Total	\$798,550	Previous Funding	\$335,500
			Current TYP Funding	\$798,550
			Future Funding Required	\$0
			Total Project Cost	\$1,134,050

Comments None

### **CHARLESTOWN (40667)**

Route/Road NH 12

Category INDIVIDUAL PROJECTS

Category RED LIST BRIDGES

Strategy TIER 4

	ICT OR REHABILITATE CHARLESTOWN TO A MILES)		IN Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	761,297	None-Highway	
Right of Way	2025	407,769	None-Highway	
Construction	2026	4,467,972	None-Highway	
Construction	2027	2,550,301	None-Highway	
	Total	\$8,187,339	Previous Funding	\$0
			Current TYP Funding	\$8,187,339
			Future Funding Required	\$0
			Total Project Cost	\$8,187,339

Comments None



0/00/0040





### **Pending Approval**

## **Ten Year Plan**

3/20/2018

### CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year		Funding	Program		
Preliminary I	Engineering 2022		145,988	None-Highway		
Right of Way	/ 2024		76,764	None-Highway		
Construction	2025		1,338,266	None-Highway		
		Total	\$1,561,018	Previo	ous Funding	\$0
				Current T	YP Funding	\$1,561,018
				Future Fundi	ng Required	\$0
				Total I	Project Cost	\$1,561,018
Comments None						
CHICHESTER (415	77)					
Route/Road	US RTE 4 & KING RD			Category	INDIVIDUAL PROJECTS	
Scope	US RTE 4 AND KING RO PLANNING STUDY	DAD IMPROVEN	1ENT	Strategy	TIER 2	
Phase	Year		Funding	Program		

	0	•		
	Other Fed Aid	200,000	2020	Other
\$0	Previous Funding	\$200,000	Total	
\$200,000	Current TYP Funding			
\$0	Future Funding Required			
\$200,000	Total Project Cost			

Comments None

СНІСН



**Ten Year Plan** 

3/20/2018

#### Preliminary Engineering 2023 Preliminary Engineering 40,547 NON-PAR (Vermont) Preliminary Engineering 2024 166,962 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2024 24,948 NON-PAR (Vermont) Preliminary Engineering 2025 Bridg-T1-2-Rehab-Rcn 114,146 Preliminary Engineering 2025 17,056 NON-PAR (Vermont) 2026 Construction 437,282 NON-PAR (Vermont) Construction 2026 235,459 Bridg-T1-2-Rehab-Rcn Construction 2027 Bridg-T1-2-Rehab-Rcn 2,759,584 Total \$4,067,335 **Previous Funding Current TYP** Funding **Future Funding Required Total Project Cost** Route/Road NH 12A Category RED LIST BRIDGES Strategy TIER 3 Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127 Phase Year Funding Program Preliminary Engineering 2019 205,100 Bridg-T3-4-Rehab-Rcn Construction 2022 3,317,905 Bridg-T3-4-Rehab-Rcn 2023 Construction 3,402,511 Bridg-T3-4-Rehab-Rcn Total \$6,925,516 **Previous Funding Current TYP Funding Future Funding Required Total Project Cost Comments** None

\$309,600

\$0

\$6,925,516

\$7,235,116



Phase

CLAREMONT, NH - WEATHERSFIELD, VT (41467)

Scope BRIDGE REHAB, BRIDGE CARRYING NH 12 & 103 OVER CONN RIVER BETWEEN CLAREMONT NH

Route/Road NH 12 & NH 103

Category BRIDGES

Strategy TIER 2

AND WEATHERSFIELD VT Year Funding Program 2023 271,350 Bridg-T1-2-Rehab-Rcn

> \$0 \$4,067,335 \$0 \$4,067,335

**Comments** None

### **CLAREMONT (27691)**



3/20/2018

Category AIRPORT

Strategy ALL TIERS

**Future Funding Required** 

**Total Project Cost** 

**Pending Approval** 

### CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR

Phase	STUDIES.	Year	Funding	Program	
Other		2019	170,917	Airport Improvement	
Other		2020	175,274	Airport Improvement	
Other		2022	466,965	Airport Improvement	
Other		2023	1,789,468	Airport Improvement	
Other		2024	1,159,215	Airport Improvement	
Other		2025	779,263	Airport Improvement	
Other		2026	203,861	Airport Improvement	
Other		2027	627,178	Airport Improvement	
Other		2028	169,797	Airport Improvement	
		Tota	ıl \$5,541,940	Previo	ous Funding
				Current T	YP Funding
				Current T Future Fundi	-
				Future Fundi	-
nts None				Future Fundi	ng Required
nts None WONT (4174	18)			Future Fundi	ng Required
MONT (4174	<b>18)</b> WASHINGTOI	N STREET		Future Fundi Total	ng Required
MONT (4174 Route/Road	WASHINGTO		ALS ON A TWO MILE STREET.	Future Fundi Total	ng Required Project Cost MANDATED FEDERAL
MONT (4174 Route/Road	WASHINGTO	TRAFFIC SIGNA		Future Fundi Total Category	ng Required Project Cost MANDATED FEDERAL
MONT (4174 Route/Road Scope	WASHINGTON TO LINK TEN STRETCH OF	TRAFFIC SIGNA WASHINGTON	STREET.	Future Fundi Total Category Strategy	ng Required Project Cost MANDATED FEDERAL
MONT (4174 Route/Road Scope Phase	WASHINGTOI TO LINK TEN STRETCH OF	TRAFFIC SIGNA WASHINGTON Year	STREET. Funding	Future Fundi Total Category Strategy Program	ng Required Project Cost MANDATED FEDERAL
MONT (4174 Route/Road Scope Phase Preliminary E	WASHINGTOI TO LINK TEN STRETCH OF	TRAFFIC SIGNA WASHINGTON Year 2019	STREET. Funding 64,800	Future Fundi Total Category Strategy Program CMAQ *	ng Required Project Cost MANDATED FEDERAL
MONT (4174 Route/Road Scope Phase Preliminary E Right of Way	WASHINGTOI TO LINK TEN STRETCH OF	TRAFFIC SIGNA WASHINGTON Year 2019 2020	STREET. Funding 64,800 10,255 592,534	Future Fundi         Total         Category         Strategy         Program         CMAQ *         CMAQ *         CMAQ *	ng Required Project Cost MANDATED FEDERAL

#### **Comments** None





\$0

\$0

\$0

\$0

\$667,589

\$667,589

\$5,541,940

\$5,541,940



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### COAST (60000A)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT Strategy ALL TIERS

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION - OPERATING ASSISTANCE. ANNUAL PROJECT.

Phase	Year	Funding	Program	
Other	2019	2,736,592	FTA5307	
Other	2020	2,879,841	FTA5307	
Other	2021	2,953,277	FTA5307	
Other	2022	3,028,586	FTA5307	
Other	2023	3,105,815	FTA5307	
Other	2024	3,185,013	FTA5307	
Other	2025	3,266,231	FTA5307	
Other	2026	3,349,520	FTA5307	
Other	2027	3,434,932	FTA5307	
Other	2028	3,522,523	FTA5307	
	Total	\$31,462,330	Previous Funding	\$10,600,076
			Current TYP Funding	\$31,462,330
			Future Funding Required	\$0
			Total Project Cost	\$42,062,405



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### COAST (60000B)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy ALL TIERS

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - PREVENTATIVE MAINTENANCE.

Phase	Year	Funding	Program	
Other	2019	547,923	FTA5307	
Other	2020	561,895	FTA5307	
Other	2021	576,223	FTA5307	
Other	2022	590,917	FTA5307	
Other	2023	605,985	FTA5307	
Other	2024	621,438	FTA5307	
Other	2025	637,284	FTA5307	
Other	2026	653,535	FTA5307	
Other	2027	670,200	FTA5307	
Other	2028	687,290	FTA5307	
	Total	\$6,152,689	Previous Funding	\$2,916,694
			Current TYP Funding	\$6,152,689
			Future Funding Required	\$0
			Total Project Cost	\$9,069,383



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

COAST	(60000C)
-------	----------

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT
Strategy TIER 6

#### Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - MISCELLANEOUS SUPPORT EQUIPMENT.

Phase	Year	Funding	Program	
Other	2019	99,368	FTA5307	
Other	2020	103,816	FTA5307	
Other	2021	106,463	FTA5307	
Other	2022	109,178	FTA5307	
Other	2023	111,962	FTA5307	
Other	2024	114,817	FTA5307	
Other	2025	117,745	FTA5307	
Other	2026	120,747	FTA5307	
Other	2027	123,826	FTA5307	
Other	2028	126,984	FTA5307	
	Total	\$1,134,906	Previous Funding	\$764,585
			Current TYP Funding	\$1,134,906
			Future Funding Required	\$0
			Total Project Cost	\$1,899,490



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

COAST (60000D)
----------------

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT
Strategy TIER 6

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - BUS STATION EQUIPMENT.

Phase	Year	Funding	Program	
Other	2019	60,180	FTA5307	
Other	2020	59,801	FTA5307	
Other	2021	61,326	FTA5307	
Other	2022	62,890	FTA5307	
Other	2023	64,493	FTA5307	
Other	2024	66,138	FTA5307	
Other	2025	67,825	FTA5307	
Other	2026	69,554	FTA5307	
Other	2027	71,328	FTA5307	
Other	2028	73,147	FTA5307	
	Total	\$656,682	Previous Funding	\$312,400
			Current TYP Funding	\$656,682
			Future Funding Required	\$0
			Total Project Cost	\$969,081



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

(60000E)					
Route/Road	COOPERATIVE ALLIANCE FOR S TRANSPORTATION (COAST)		Category TRANSIT		
Scope	COOPERATIVE ALLIANCE FOR S TRANSPORTATION (COAST) - G COMPREHENSIVE PLANNING.			Strategy TIER 6	
Phase	Year	Funding	Program		
Other	2019	87,376	FTA5307		
Other	2020	89,604	FTA5307		
Other	2021	91,889	FTA5307		
Other	2022	94,232	FTA5307		
Other	2023	96,635	FTA5307		
Other	2024	99,099	FTA5307		
Other	2025	101,626	FTA5307		
Other	2026	104,217	FTA5307		
Other	2027	106,875	FTA5307		
Other	2028	109,600	FTA5307		
	Total	\$981,152		Previous Funding	\$407,13
				Current TYP Funding	\$981,15
			Fut	ure Funding Required	\$
				Total Project Cost	\$1,388,28



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT
Strategy TIER 6

#### Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - ADA OPERATIONS. ANNUAL PROJECT.

Phase	Year	Funding	Program	
Other	2019	283,332	FTA5307	
Other	2020	290,557	FTA5307	
Other	2021	297,967	FTA5307	
Other	2022	305,565	FTA5307	
Other	2023	313,357	FTA5307	
Other	2024	321,347	FTA5307	
Other	2025	329,541	FTA5307	
Other	2026	337,945	FTA5307	
Other	2027	346,562	FTA5307	
Other	2028	355,400	FTA5307	
	Total	\$3,181,573	Previous Funding	\$1,289,506
			Current TYP Funding	\$3,181,573
			Future Funding Required	\$0
			Total Project Cost	\$4,471,079



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### COAST (60000G)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

**Total Project Cost** 

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - CAPITAL PROGRAM.

Phase	Year		Funding	Program		
Other	2021		172,430	FTA5307		
Other	2022		176,827	FTA5307		
Other	2023		181,336	FTA5307		
Other	2024		185,960	FTA5307		
Other	2025		190,702	FTA5307		
Other	2026		195,565	FTA5307		
Other	2027		200,552	FTA5307		
Other	2028		205,666	FTA5307		
		Total	\$1,509,035		Previous Funding	\$1,652,735
					Current TYP Funding	\$1,509,035
				Fu	ture Funding Required	\$0
				Fu	ture Funding Required Total Project Cost	\$0 \$3,161,771
Comments None				<u> </u>	• •	
Comments None				<u>Fu</u>	• •	
	COOPERATIVE ALLIANC TRANSPORTATION (CO/		DAST	<u>F</u> u	• •	
COAST (60000H) Route/Road		AST)		<u>F</u> u	Total Project Cost	
COAST (60000H) Route/Road	TRANSPORTATION (CO	AST)		<u>Fu</u> Program	Total Project Cost	
COAST (60000H) Route/Road Scope	TRANSPORTATION (CO)	AST)			Total Project Cost	
COAST (60000H) Route/Road Scope Phase	TRANSPORTATION (CO/ MOBILITY MANAGEMEN Year	AST)	Funding	Program	Total Project Cost	\$3,161,771
COAST (60000H) Route/Road Scope Phase	TRANSPORTATION (CO/ MOBILITY MANAGEMEN Year	AST) T FOR COAST	Funding 44,774	Program	Total Project Cost Category TRANSIT Strategy ALL TIERS	

Comments None

\$133,624





## **Ten Year Plan**

3/20/2018

### COLEBROOK (40640)

ROOK (406 Route/Road	HARVEY SWE BRIDGE REHA OVER EAST B Engineering	ELL ROAD OVER E ABILITATION-HAR BRANCH-BR. #190/ Year 2021 2021 2021 2021 Total	VEY SWELL ROAD	Category BRIDGES Strategy TIER 5 Program SAB * SAB * SAB * Previous Funding Current TYP Funding Future Funding Required	\$242,6
ROOK (406 Route/Road Scope Phase Preliminary E Right of Way	HARVEY SWE BRIDGE REHA OVER EAST B Engineering	ABILITATION-HAR BRANCH-BR. #190/ Year 2021 2021 2021	VEY SWELL ROAD /109 Funding 64,708 5,392 172,555	StrategyTIER 5ProgramSAB *SAB *	
ROOK (406 Route/Road Scope Phase Preliminary E Right of Way	HARVEY SWE BRIDGE REHA OVER EAST B Engineering	ABILITATION-HAR BRANCH-BR. #190/ Year 2021 2021	VEY SWELL ROAD /109 <b>Funding</b> 64,708 5,392	StrategyTIER 5ProgramSAB *SAB *	
ROOK (406 Route/Road Scope Phase Preliminary B	HARVEY SWE BRIDGE REHA OVER EAST B	ABILITATION-HAR BRANCH-BR. #190/ <b>Year</b> 2021	VEY SWELL ROAD /109 Funding 64,708	SAB *	
ROOK (406 Route/Road Scope Phase	HARVEY SWE BRIDGE REHA OVER EAST B	ABILITATION-HAR BRANCH-BR. #190/ <b>Year</b>	VEY SWELL ROAD /109 Funding	Strategy TIER 5 Program	
ROOK (406 Route/Road Scope	HARVEY SWE	ABILITATION-HAR BRANCH-BR. #190/	VEY SWELL ROAD /109	Strategy TIER 5 Program	
ROOK (406 Route/Road	HARVEY SWE	ABILITATION-HAR	VEY SWELL ROAD		
ROOK (406	•	LL ROAD OVER E	AST BRANCH	Category BRIDGES	
	54)				
ents None					<i><b>4</b>2,002,5</i>
				Future Funding Required Total Project Cost	\$2,082,9
				Current TYP Funding	\$1,948,4
		Total	\$1,948,473	Previous Funding	\$134,5
Construction	1	2020	741,413	TA *	
Construction	I	2020	984,778	None-Highway	
Right of Way	1	2019	9,742	TA *	
Right of Way	1	2019	87,767	None-Highway	
Preliminary B	Engineering	2019	26,150	TA *	
Preliminary B	Engineering	2019	98,622	None-Highway	
Phase	ST FROM SOU TO BEAVER B		T TRAFFIC ISLAND Funding	Program	
			2700' OF US 3/MAIN	Strategy TIER 2	
Scope	RECONSTRU				

**Total Project Cost** \$242,655



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

ROOK (40652)				• · · · · · · · ·	
Route/Road BEAR ROCK RIVER)	K ROAD OVER WEST BI	RANCH (MOHAW	/K	Category BRIDGES	
	PLACEMENT-BEAR RO NCH (MOHAWK RIVER)			Strategy TIER 5	
Phase	Year	Funding	Progra	n	
Preliminary Engineering	2021	97,062	SAB *		
Right of Way	2021	5,392	SAB *		
Construction	2021	550,018	SAB *		
	Total	\$652,473		Previous Funding	
				Current TYP Funding	\$652,4
			_	Future Funding Required	
nts None				Total Project Cost	\$652,4
nts None ROOK (40655) Route/Road PLEASANT	STREET OVER MOHAW	VK RIVER		Total Project Cost Category BRIDGES	\$652,4
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE	STREET OVER MOHAW HABILITATION-PLEASA AWK RIVER-BR. #050/0	NT STREET			\$652,4
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE	HABILITATION-PLEASA	NT STREET	Prograu	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE OVER MOH	HABILITATION-PLEASA AWK RIVER-BR. #050/0	NT STREET 99	Prograt SAB *	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE OVER MOH	HABILITATION-PLEASA AWK RIVER-BR. #050/0 <b>Year</b>	NT STREET 99 <b>Funding</b>		Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE OVER MOH Phase Preliminary Engineering	HABILITATION-PLEASA AWK RIVER-BR. #050/0 Year 2022	NT STREET 99 <b>Funding</b> 77,418	SAB *	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE OVER MOH Phase Preliminary Engineering Right of Way	HABILITATION-PLEASA AWK RIVER-BR. #050/0 Year 2022 2022	NT STREET 99 <b>Funding</b> 77,418 5,530	SAB *	Category BRIDGES Strategy TIER 5	
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE OVER MOH Phase Preliminary Engineering Right of Way	HABILITATION-PLEASA AWK RIVER-BR. #050/0 Year 2022 2022 2022 2022	NT STREET 99 <b>Funding</b> 77,418 5,530 359,440	SAB *	Category BRIDGES Strategy TIER 5	
ROOK (40655) Route/Road PLEASANT Scope BRIDGE RE OVER MOH Phase Preliminary Engineering Right of Way	HABILITATION-PLEASA AWK RIVER-BR. #050/0 Year 2022 2022 2022 2022	NT STREET 99 <b>Funding</b> 77,418 5,530 359,440	SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 n Previous Funding	\$652,4

Comments None



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

С					eategory	MANDATED FED	
С							
B	REPLACEMENT OF EXI COACHES USED FOR ( BUS.			,	Strategy	TIER 6	
Phase	Year		Funding	Program			
Other	2019		4,757,283	CMAQ *			
Other	2021		1,299,824	CMAQ *			
		Total	\$6,057,107		Previo	ous Funding	\$9,297,99
					Current T	YP Funding	\$6,057,10
				Fu	ture Fundi	ng Required	\$
					Total	Project Cost	\$15,355,10
mments None							
NCORD (13742D) Route/Road S Scope R	STICKNEY AVENUE	WNED BUILDI	NGS AT		Category Strategy	INDIVIDUAL PRO	JECTS
NCORD (13742D) Route/Road S Scope R S	REMOVAL OF STATE O STICKNEY AVENUE	WNED BUILDI		Program			JECTS
NCORD (13742D) Route/Road S Scope R S Phase	REMOVAL OF STATE O STICKNEY AVENUE Year	WNED BUILDI	Funding	Program	Strategy		JECTS
ICORD (13742D) Route/Road S Scope R S Phase Preliminary Eng	REMOVAL OF STATE O STICKNEY AVENUE Year gineering 2020	WNED BUILDI	<b>Funding</b> 167,738	None-Hig	<b>Strategy</b>		JECTS
ICORD (13742D) Route/Road S Scope R S Phase	REMOVAL OF STATE O STICKNEY AVENUE Year		<b>Funding</b> 167,738 474,294	-	Strategy hway hway	TIER 6	
NCORD (13742D) Route/Road S Scope R S Phase Preliminary Eng	REMOVAL OF STATE O STICKNEY AVENUE Year gineering 2020	WNED BUILDI	<b>Funding</b> 167,738	None-Hig	Strategy hway hway Previo	TIER 6	\$
ICORD (13742D) Route/Road S Scope R S Phase Preliminary Eng	REMOVAL OF STATE O STICKNEY AVENUE Year gineering 2020		<b>Funding</b> 167,738 474,294	None-Hig None-Hig	Strategy hway Previo Current T	TIER 6	



## **Ten Year Plan**

**Pending Approval** 

3/20/2018

### CONCORD (29601)

Route/Road NH 13

Scope IMPROVEMENTS AT 189 EXIT 2 NB AND SB RAMPS

Strategy TIER 1

Category INDIVIDUAL PROJECTS

Phase		Year	Funding	Program	
Prelimin	ary Engineering	2019	282,013	None-Highway	
Prelimin	ary Engineering	eering 2021		None-Highway	
Right of	Way	2019	28,201	None-Highway	
Right of	Way	2021	8,304	None-Highway	
Construe	ction	2023	2,457,726	None-Highway	
		Total	\$3,130,952	Previous Funding	\$
				Current TYP Funding	\$3,130,95
				Future Funding Required	\$
				Total Project Cost	\$3,130,95
nents None	;				
ORD (405	•				
Route/R	oad CONCORD M	UNICIPAL AIRPOR	Г	Category AIRPORT	
Sc		ION, MODERNIZAT OF AIRPORT FACIL		Strategy ALL TIERS	
Phase		Year	Funding	Program	
Other		2019	1,408,384	Airport Improvement	
Other		2020	247,138	Airport Improvement	
Other		2021	245,651	Airport Improvement	
Other		2022	252,161	Airport Improvement	
Other		2023	428,465	Airport Improvement	
Other		2024	646,163	Airport Improvement	
Other		2025	1,325,278	Airport Improvement	
Other		2026	3,615,134	Airport Improvement	
Other		2027	3,707,320	Airport Improvement	
Other		2028	1,768,721	Airport Improvement	
		Total	\$13,644,413	Previous Funding	\$
				Current TYP Funding	\$13,644,41
				Future Funding Required	\$



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

CORD (41212)							
Route/Road	NH ROUTE 9 (LOUDON RIVER	RD) OVER M	ERRIMACK	(	Category	BRIDGES	
Scope	BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS	KRIVER BR. #			Strategy	TIER 5	
Phase	Year		Funding	Program			
Right of Way	2022		6,083	SAB *			
Construction	2023		5,614,144	MOBRR *			
Construction	2024		3,697,469	MOBRR *			
		Total	\$9,317,695		Previo	ous Funding	\$445,00
					Current T	YP Funding	\$9,317,69
				Fut	ure Fundi	ng Required	\$
					Total	Project Cost	\$9,762,69
ments None CORD (41411) Route/Road	NH ARFF TRAINING FA	CILITY		(	Category	AIRPORT	
CORD (41411) Route/Road	PRESERVATION, MODE	ERNIZATION,			Category Strategy		
CORD (41411) Route/Road		ERNIZATION,		(			
CORD (41411) Route/Road	PRESERVATION, MODE EXPANSION OF ARFF T	ERNIZATION,		Program			
CORD (41411) Route/Road Scope	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES.	ERNIZATION,	CILITIES;		Strategy		
CORD (41411) Route/Road Scope Phase	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year	ERNIZATION,	CILITIES; Funding	Program	Strategy		
CORD (41411) Route/Road Scope Phase Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019	ERNIZATION,	CILITIES; Funding 512,750	Program Airport Imp	Strategy rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020	ERNIZATION,	CILITIES; Funding 512,750 52,583	Program Airport Imp Airport Imp	Strategy rovement rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021	ERNIZATION,	CILITIES; <b>Funding</b> 512,750 52,583 539,234	Program Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023	ERNIZATION,	CILITIES; <b>Funding</b> 512,750 52,583 539,234 378,056	Program Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. 2019 2020 2021 2023 2025	ERNIZATION,	CILITIES; <b>Funding</b> 512,750 52,583 539,234 378,056 198,792	Program Airport Imp Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement		\$
CORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. 2019 2020 2021 2023 2025	ERNIZATION, RAINING FAC	CILITIES; <b>Funding</b> 512,750 52,583 539,234 378,056 198,792 209,060	Program Airport Imp Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement rovement	TIER 6	\$ \$1,890,47
CORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. 2019 2020 2021 2023 2025	ERNIZATION, RAINING FAC	CILITIES; <b>Funding</b> 512,750 52,583 539,234 378,056 198,792 209,060	Program Airport Imp Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement <b>Previo</b> Current T	TIER 6	



## **Ten Year Plan**

**Pending Approval** 

3/20/2018

### **CONCORD (41468)**

Route/Road I-93 NB & SB

Category BRIDGES

Strategy TIER 1

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN CONCORD

Phase	Year	Funding	Program	
Preliminary Engineering	2024	191,910	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	191,910	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2025	196,804	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	196,804	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2026	941,838	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	941,838	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2027	689,896	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2027	689,896	Bridg-HIB-Rehab-Rcn	
Construction	2027	4,829,273	Bridg-T1-2-Rehab-Rcn	
Construction	2027	4,829,273	Bridg-HIB-Rehab-Rcn	
Construction	2028	9,197,350	Bridg-T1-2-Rehab-Rcn	
Construction	2028	9,197,350	Bridg-HIB-Rehab-Rcn	
	Total	\$32,094,139	Previous Funding	\$0
			Current TYP Funding	\$32,094,139
			Future Funding Required	\$0
			Total Project Cost	\$32,094,139

Funding

1,568,663

Program

GARVEE Debt Service

# **Ten Year Plan**

3/20/2018

Category DEBT SERVICE

Strategy TIER 1

**Pending Approval** 

**CONNECTICUT RIVER BRIDGES (40798)** 

BRIDGES

Scope GARVEE DEBT SERVICE FOR CONNECTICUT RIVER

Year

2020

Route/Road VARIOUS



Phase

Construction



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

Category INDIVIDUAL PROJECTS

### **CONWAY (40638)**

Route/Road NH16, NH 113 AND NH 153

-	TION IMPROVEMENTS T INTERSECTIONS OF N 13		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	401,500	None-Highway	
Right of Way	2019	200,750	None-Highway	
Construction	2019	2,597,750	None-Highway	
	Total	\$3,200,000	Previous Funding	\$0
			Current TYP Funding	\$3,200,000
			Future Funding Required	\$0
			Total Project Cost	\$3,200,000
nts None Y (41402)				
	ON STREET OVER SWI	FT RIVER	Category BRIDGES	
Y (41402) Route/Road WASHINGT Scope BRIDGE RE OVER SWIF	HABILITATION-WASHIN		Category BRIDGES Strategy TIER 5	
Y (41402) Route/Road WASHINGT Scope BRIDGE RE	HABILITATION-WASHIN			
Y (41402) Route/Road WASHINGT Scope BRIDGE RE OVER SWIF BR. #164/06	HABILITATION-WASHIN T RIVER 33	IGTON STREET	Strategy TIER 5	
Y (41402) Route/Road WASHINGT Scope BRIDGE RE OVER SWIF BR. #164/06 Phase	HABILITATION-WASHIN FT RIVER 33 Year	IGTON STREET Funding	Strategy TIER 5 Program	
Y (41402) Route/Road WASHINGT Scope BRIDGE RE OVER SWIF BR. #164/00 Phase Preliminary Engineering	HABILITATION-WASHIN T RIVER 33 Year 2023	IGTON STREET Funding 141,771	SAB *	
Y (41402) Route/Road WASHINGT Scope BRIDGE RE OVER SWIF BR. #164/00 Phase Preliminary Engineering	HABILITATION-WASHIN T RIVER 33 Year 2023 2023	IGTON STREET <b>Funding</b> 141,771 1,786,318	SAB *	
Y (41402) Route/Road WASHINGT Scope BRIDGE RE OVER SWIF BR. #164/00 Phase Preliminary Engineering	HABILITATION-WASHIN T RIVER 33 Year 2023 2023	IGTON STREET Funding 141,771 1,786,318	SAB * SAB * Previous Funding	



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### **CONWAY (41755)**

R	Route/Road	NA					Category	MANDATED FEDERAL	
	Scope	CON NON-MOTO PATHWAY LOCA SECTION ON CO	TED IN	A HEAVILY TR		1	Strategy	TIER 6	
P	Phase		Year		Funding	Program			
F	Preliminary E	ngineering	2019		148,020	CMAQ *			
F	Preliminary E	ngineering	2020		101,196	CMAQ *			
– F	Right of Way		2020		1,333	CMAQ *			
Ċ	Construction		2020		1,283,926	CMAQ *			
_				Total	\$1,534,475		Previ	ous Funding	\$0
							Current T	YP Funding	\$1,534,475
						F	uture Fundi	ng Required	\$0
							Total	Project Cost	\$1,534,475
Comment		US 4					Category	BRIDGES	
							outogoly	DRIDGEO	
	Scope	Scope REHABILITATE BRIDGE CARRYING US 4 OVER NHRR - 156/104			Strategy	TIER 2			
P	Phase		Year		Funding	Program			
C	Construction		2019		2,544,994	Bridg-T1-	-2-Rehab-Ro	cn	
_				Total	\$2,544,994		Previ	ous Funding	\$242,000
							Current T	YP Funding	\$2,544,994
						F		ng Required	\$0



## **Ten Year Plan**

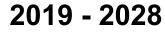
**Pending Approval** 

3/20/2018

### **DANBURY (40395)**

Route/Ro	ad US 4			Category BRIDGES	
Sco	OPE US 4 OVER S OR REPLACE	MITH RIVER BRIDG	E REHABILITATION	N Strategy TIER 2	
Phase		Year	Funding	Program	
Prelimina	ry Engineering	2019	225,610	Bridg-T1-2-Rehab-Rcn	
Right of V	Vay	2020	57,841	Bridg-T1-2-Rehab-Rcn	
Construc	tion	2022	2,433,130	Bridg-T1-2-Rehab-Rcn	
Construc	tion	2023	1,247,587	Bridg-T1-2-Rehab-Rcn	
		Total	\$3,964,168	Previous Funding	\$113,520
				Current TYP Funding	\$3,964,168
				Future Funding Required	\$0
Comments None	177\			Total Project Cost	\$4,077,688
EERFIELD (244 Route/Ro	•//) •ad NH 107			Category RED LIST BRIDGES	
Sco	PPE NH 107 OVER NUMBER 137	R FREESE'S POND - 7/116.	REPLACE BRIDGE	Strategy TIER 3	
Phase		Year	Funding	Program	
Construc	tion	2022	1,134,170	Bridg-T3-4-Rehab-Rcn	
		Total	\$1,134,170	Previous Funding	\$13,937
				Current TYP Funding	\$1,134,170
				Future Funding Required	\$0

**Total Project Cost** \$1,148,108



**Ten Year Plan** 

### **Pending Approval**

3/20/2018

### **DERRY - LONDONDERRY (13065)**

Route/Road I-93

Category I-93 EXPANSION

Strategy TIER 1

Scope I-93 EXIT 4A - PRELIM., FINAL DESIGN, ROW & CONSTRUCTION OF NEW INTERCHANGE AND CONNECTING ROADWAY

Phase	Year	Funding	Program	
Preliminary Engineering	2019	48,144	Other Fed Aid	
Right of Way	2019	2,508,020	Other Fed Aid	
Right of Way	2020	8,800,000	Other Fed Aid	
Right of Way	2021	541,223	Other Fed Aid	
Right of Way	2022	910,646	Other Fed Aid	
Construction	2019	7,943,835	Other Fed Aid	
Construction	2019	2,407,223	NON-PAR (other)	
Construction	2021	10,458,777	Other Fed Aid	
Construction	2022	15,589,354	Other Fed Aid	
	Total	\$49 207 222	Provious Funding	\$7 /81 629

Total	\$49,207,222	Previous Funding	\$7,481,628
		Current TYP Funding	\$49,207,222
		Future Funding Required	\$0
		Total Project Cost	\$56,688,850

#### Comments None

#### **DERRY (16118)**

Route/Road	DREW ROAD	EW ROAD Cate		Category BRIDGES	
Scope	BRIDGE REPLACEMENT-DREW RI BROOK-BR. #167/101-CULVERT RI BRIDGE	-		Strategy TIER 5	
Phase	Year	Funding	Progra	m	
Construction	2019	235,141	SAB *		
	Total	\$235,141		Previous Funding	\$77,700
			Current TYP Funding		\$235,141
				Future Funding Required	\$0
			-	Total Project Cost	\$312,841





**Pending Approval** 

## **Ten Year Plan**

Category BRIDGES

3/20/2018

#### **DERRY (41400)**

Route/Road NORTH SHORE ROAD

Scope	BRIDGE REPLACEM TRIBUTARY I TO BE/ #099/129				Strategy	TIER 5	
Phase	Yea	ır	Funding	Progra	m		
Preliminary E	Engineering 20	19	77,425	SAB *			
Right of Way	20	19	1,026	SAB *			
Construction	20	19	265,605	SAB *			
		Total	\$344,055		Previo	ous Funding	\$0
					Current T	YP Funding	\$344,055
				_	Future Fundi	ng Required	\$0
				_	Total	Project Cost	\$344,055
Comments None							
DISTRICT 1 (16161)	G)						
Route/Road	VARIOUS				Category	PRESERVATIO	ON & MAINTENANCE
Scope	ROADWAY RESURF	ROADWAY RESURFACING, VARIOUS LOCATIONS IN			Strategy	ALL TIERS	

DISTRICT 1 FOR CY 2018/FY 2019.

Phase	Year	Funding	Program	
Construction	2019	2,312,515	Pave-T2-Resurf	
Construction 2	2019	1,501,008	Pave-T3-4-Resurf	
	Total	\$3,813,522	Previous Funding	\$1,290,025
			Current TYP Funding	\$3,813,522
			Future Funding Required	\$0
			Total Project Cost	\$5,103,547

**Comments** None

## **Ten Year Plan**

3/20/2018

Category PRESERVATION & MAINTENANCE

### DISTRICT 2 (16162G)

Route/Road VARIOUS

Coord				Stratogy ALL TIEDS
Scope	ROADWAY RESURFAC		US LOCATIONS	IN Strategy ALL TIERS
Phase	Year		Funding	Program
Construction	2019		2,087,549	Pave-T3-4-Resurf
Construction	2019		600,667	Pave-T2-Resurf
		Total	\$2,688,216	Previous Funding \$870,02
				Current TYP Funding \$2,688,21
				Future Funding Required \$
omments None				Total Project Cost \$3,558,24
STRICT 3 (16163)	3)			
Route/Road	VARIOUS			Category PRESERVATION & MAINTENANCI
Scope	ROADWAY RESURFAC DISTRICT 3 FOR CY 20		US LOCATIONS	IN Strategy ALL TIERS
Phase	Year		Funding	Program
Construction	2019		1,673,648	Pave-T3-4-Resurf
Construction	2019		78,827	Pave-T2-Resurf
		Total	\$1,752,475	Previous Funding \$650,02
				Current TYP Funding \$1,752,47
				Future Funding Required \$
comments None				Total Project Cost \$2,402,50
STRICT 3 (40933)				
Route/Road	VARIOUS			Category PRESERVATION & MAINTENANCI
Scope	ROADWAY RESURFAC DISTRICT 3 FOR CY 20		US LOCATIONS	IN Strategy ALL TIERS
Phase	Year		Funding	Program
Construction	2019		1,703,819	Pave-T3-4-Resurf
		Total	\$1,703,819	Previous Funding \$
				Current TYP Funding \$1,703,81
				Future Funding Required \$

### **Pending Approval**

## **Ten Year Plan**

3/20/2018

### DISTRICT 4 (16164G)

Route/Road	VARIOUS			Category	PRESERVATION	& MAINTENANCE
Scope		ESURFACING, VARIO OR CY 2018/FY 2019		IN Strategy	ALL TIERS	
Phase		Year	Funding	Program		
Construction	n	2019	4,678,155	Pave-T3-4-Resurf		
		Total	\$4,678,155	Previ	ous Funding	\$360,02
					YP Funding	\$4,678,15
				Future Fund		\$0
				Total	Project Cost	\$5,038,180
omments None						
STRICT 4 (40934	•					
Route/Road	VARIOUS			Category	PRESERVATION	& MAINTENANCE
Scope		ESURFACING, VARIO OR CY 2018/FY 2019		IN Strategy	ALL TIERS	
Phase		Year	Funding	Program		
Constructio	n	2019	1,643,851	Pave-T3-4-Resurf		
		Total	\$1,643,851	Previ	ous Funding	\$(
					YP Funding	\$1,643,851
				Future Fund		\$(
				Total	Project Cost	\$1,643,851
comments None						
STRICT 5 (1616	5 <b>G)</b> I VARIOUS			Catagory		
Koule/Koal	I VARIOUS			Calegory	PRESERVATION	& MAINTENANCE
Scope		ESURFACING, VARIO OR CY 2018/FY 2019		IN Strategy	ALL TIERS	
Phase		Year	Funding	Program		
Construction	n	2019	2,814,754	Pave-T3-4-Resurf		
Construction	n	2019	125,774	Pave-T2-Resurf		
		Total	\$2,940,529	Previ	ous Funding	\$1,330,025
				Current T	YP Funding	\$2,940,529
				Future Fund	ing Required	\$0
				Total	Project Cost	\$4,270,554

## **Ten Year Plan**

3/20/2018

### DISTRICT 6 (16166G)

Route/Road VARIOUS

Category	<b>PRESERVATION &amp; MAINTENANCE</b>
----------	---------------------------------------

Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 6 FOR CY 2018/FY 2019.

NS IN	Strategy	ALL TIERS	

Year	Funding	Program	
2019	2,454,283	Pave-T3-4-Resurf	
2019	95,221	Pave-T2-Resurf	
Total	\$2,549,504	Previous Funding	\$1,130,025
		Current TYP Funding	\$2,549,504
		Future Funding Required	\$0
		Total Project Cost	\$3,679,529
	2019 2019	2019         2,454,283           2019         95,221	2019     2,454,283     Pave-T3-4-Resurf       2019     95,221     Pave-T2-Resurf       Total     \$2,549,504       Previous Funding       Current TYP Funding       Future Funding Required

### Comments None

### DOVER - ROCHESTER (29440)

Route/Road SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Strategy TIER 1

## Scope CONSTRUCT ALL ELECTRONIC TOLLING AT DOVER AND ROCHESTER TOLLS PLAZAS.

Phase	Year	Funding	Program	
Construction	2021	11,000,000	TPK *	
	Total	\$11,000,000	Previous Funding	\$920,000
			Current TYP Funding	\$11,000,000
			Future Funding Required	\$0
			Total Project Cost	\$11,920,000



## **Ten Year Plan**

3/20/2018

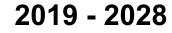
### DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	451,220	None-Highway	
Right of Way	2020	1,330,338	None-Highway	
Construction	2023	5,852,526	None-Highway	
Construction	2024	3,001,125	None-Highway	
	Total	\$10,635,209	Previous Funding	\$722,040
			Current TYP Funding	\$10,635,209
			Future Funding Required	\$0
			Total Project Cost	\$11,357,249
- SOMERSWORTH - RC				
			Category INDIVIDUAL PROJ	ECTS
- SOMERSWORTH - RC Route/Road NH 16 (SPAU Scope UPDATE OF CONSTRUCT		OR	Category INDIVIDUAL PROJ Strategy TIER 1	ECTS
- SOMERSWORTH - RC Route/Road NH 16 (SPAU Scope UPDATE OF CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUDY F ION OF EXIT 10 & EA	OR		ECTS
- SOMERSWORTH - RO Route/Road NH 16 (SPAU Scope UPDATE OF CONSTRUCT CONNECTIO	LDING TURNPIKE) FEASIBILITY STUDY F ION OF EXIT 10 & EA N ALONG NH 16.	OR STERLY	Strategy TIER 1	ECTS
- SOMERSWORTH - RC Route/Road NH 16 (SPAU Scope UPDATE OF CONSTRUCT CONNECTIO Phase	FEASIBILITY STUDY F TON OF EXIT 10 & EA N ALONG NH 16. Year	FOR STERLY Funding	Strategy TIER 1 Program	ECTS
- SOMERSWORTH - RC Route/Road NH 16 (SPAU Scope UPDATE OF CONSTRUCT CONNECTIO Phase	ELDING TURNPIKE) FEASIBILITY STUDY F TON OF EXIT 10 & EA N ALONG NH 16. Year 2022	FOR STERLY Funding 2,000,000	Strategy TIER 1 Program TPK *	
- SOMERSWORTH - RC Route/Road NH 16 (SPAU Scope UPDATE OF CONSTRUCT CONNECTIO Phase	ELDING TURNPIKE) FEASIBILITY STUDY F TON OF EXIT 10 & EA N ALONG NH 16. Year 2022	FOR STERLY Funding 2,000,000	Strategy TIER 1 Program TPK * Previous Funding	



**Ten Year Plan** 

3/20/2018

### DOVER, NH - SOUTH BERWICK, MAINE (41433)

Route/Road GULF ROAD

New Hampshire

Department of Transportation

### Category RED LIST BRIDGES

R		ALMON FALLS	CARRYING GULF RIVER BETWEEN CK		Strategy	TIER 4	
Phase		Year	Funding	Progra	m		
Preliminary Eng	gineering	2024	127,940	NON-F	PAR (Maine)		
Preliminary Eng	gineering	2024	127,940	Bridg-T	3-4-Rehab-Ro	n	
Preliminary Eng	gineering	2026	67,274	NON-F	PAR (Maine)		
Preliminary Eng	gineering	2026	67,274	Bridg-T	3-4-Rehab-Ro	n	
Preliminary Eng	gineering	2027	137,979	NON-F	AR (Maine)		
Preliminary Eng	gineering	2027	137,979	Bridg-T	3-4-Rehab-Ro	cn	
Construction		2028	1,768,721	NON-F	AR (Maine)		
Construction		2028	1,768,721	Bridg-T	3-4-Rehab-Ro	cn	
		Tota	al \$4,203,829		Previ	ous Funding	\$0
					Current T	YP Funding	\$4,203,829
				-	Future Fundi	ng Required	\$0
ments None				-	Future Fundi	-	\$(
					Future Fundi	ng Required	\$(
R (41373) Route/Road	RTE 155, RTE 1 DURHAM RD	08, BELLAMY	RD. DALEY DR.		Future Fundi Total	ng Required	\$(
ER (41373) Route/Road R D Scope II B	DURHAM RD MP. EXIST. PA	TH FROM KNO CONSTRUCT	RD. DALEY DR. DX MARSH RD. TO NEW MULTI-USE PATI	-	Future Fundi Total	ng Required Project Cost MANDATED FEDERAL	\$0
ER (41373) Route/Road R D Scope II B	DURHAM RD MP. EXIST. PA BELLAMY RD.	TH FROM KNO CONSTRUCT	DX MARSH RD. TO	- H Progra	Future Fundi Total Category Strategy	ng Required Project Cost MANDATED FEDERAL	\$( \$4,203,829
ER (41373) Route/Road R D Scope IN B F	DURHAM RD MP. EXIST. PA BELLAMY RD.	TH FROM KNO CONSTRUCT	DX MARSH RD. TO NEW MULTI-USE PATI		Future Fundi Total Category Strategy	ng Required Project Cost MANDATED FEDERAL	\$0
ER (41373) Route/Road R D Scope II B F Phase	DURHAM RD MP. EXIST. PA BELLAMY RD.	TH FROM KNO CONSTRUCT <b>Year</b>	DX MARSH RD. TO NEW MULTI-USE PATI Funding	Progra	Future Fundi Total Category Strategy	ng Required Project Cost MANDATED FEDERAL	\$0
ER (41373) Route/Road R Scope II B Phase Right of Way	DURHAM RD MP. EXIST. PA BELLAMY RD.	TH FROM KNO CONSTRUCT Year 2019	DX MARSH RD. TO NEW MULTI-USE PATH Funding 41,020 297,091	Progra TA *	Future Fundi Total Category Strategy m	ng Required Project Cost MANDATED FEDERAL	\$( \$4,203,829
ER (41373) Route/Road R Scope II B Phase Right of Way	DURHAM RD MP. EXIST. PA BELLAMY RD.	TH FROM KNO CONSTRUCT Year 2019 2020	DX MARSH RD. TO NEW MULTI-USE PATH Funding 41,020 297,091	Progra TA *	Future Fundi Total Category Strategy m	ng Required Project Cost MANDATED FEDERAL TIER 6	\$0
ER (41373) Route/Road R Scope II B Phase Right of Way	DURHAM RD MP. EXIST. PA BELLAMY RD.	TH FROM KNO CONSTRUCT Year 2019 2020	DX MARSH RD. TO NEW MULTI-USE PATH Funding 41,020 297,091	Progra TA *	Future Fundi Total Category Strategy m	ng Required Project Cost MANDATED FEDERAL TIER 6	\$( \$4,203,829



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### DOVER (41746)

	RTE 108				Category	MANDATED FEDERAL	
Scope	TRAFFIC SIGNAL IM INSTALLATION OF A MONITOR TRAFFIC	CAMERA SYSTEM			Strategy	TIER 2	
Phase	Yea	ar	Funding	Program	l		
Preliminary E	Engineering 20	19	20,000	CMAQ *			
Construction	20	20	133,315	CMAQ *			
		Total	\$153,315		Previe	ous Funding	\$0
					Current T	YP Funding	\$153,315
				F	uture Fundi	ng Required	\$0
mments None					Total	Project Cost	\$153,315
	IDGE - ERROL (16	304B)					
Route/Road	NH 16				Category	INDIVIDUAL PROJECTS	5
Scope	WIDENING AND REF FROM NH 110A IN D OF NH 26.				Strategy	TIER 2	
Phase	Yea	ar	Funding	Program	l		
Construction	20	20	3,300,000	None-Hi	ghway		
		Total	\$3,300,000		Previo	ous Funding	\$330,000
		Total	\$3,300,000			ous Funding YP Funding	
		Total	\$3,300,000	F	Current T	-	\$330,000 \$3,300,000 \$0
mments None		Total	\$3,300,000	<u>_</u> F	Current T uture Fundi	YP Funding	\$3,300,000 \$0
mments None RHAM (UNH) (41	1369)	Total	\$3,300,000	<u>_</u>	Current T uture Fundi	YP Funding ng Required	\$3,300,000
RHAM (UNH) (41	<b>1369)</b> MAIN STREET	Total	\$3,300,000	<u> </u>	Current T uture Fundi Total	YP Funding ng Required	\$3,300,000 \$0
RHAM (UNH) (41 Route/Road	-	/ALKS, CROSSWAL DSCAPING ALONG	KS,	_ <u>F</u>	Current T uture Fundi Total	YP Funding ng Required Project Cost MANDATED FEDERAL	\$3,300,000 \$0
RHAM (UNH) (41 Route/Road	MAIN STREET CONSTRUCT SIDEW LIGHTING, AND LAN	/ALKS, CROSSWAL DSCAPING ALONG 1 ON UNH CAMPU	KS,	F	Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$3,300,000 \$0
RHAM (UNH) (41 Route/Road Scope	MAIN STREET CONSTRUCT SIDEW LIGHTING, AND LAN STREET IN DURHAM Yea	/ALKS, CROSSWAL DSCAPING ALONG 1 ON UNH CAMPU	KS, MAIN		Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$3,300,000 \$0
RHAM (UNH) (41 Route/Road Scope Phase	MAIN STREET CONSTRUCT SIDEW LIGHTING, AND LAN STREET IN DURHAM Yea	/ALKS, CROSSWAL DSCAPING ALONG 1 ON UNH CAMPU ar	KS, MAIN Funding	Program	Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$3,300,000 \$0 \$3,630,000
RHAM (UNH) (41 Route/Road Scope Phase	MAIN STREET CONSTRUCT SIDEW LIGHTING, AND LAN STREET IN DURHAM Yea	/ALKS, CROSSWAL DSCAPING ALONG 1 ON UNH CAMPU ar 19	KS, MAIN <b>Funding</b> 408,761	Program	Current T uture Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL TIER 5	\$3,300,000 \$0 \$3,630,000 \$3,630,000 \$3,630,000
RHAM (UNH) (41 Route/Road Scope Phase	MAIN STREET CONSTRUCT SIDEW LIGHTING, AND LAN STREET IN DURHAM Yea	/ALKS, CROSSWAL DSCAPING ALONG 1 ON UNH CAMPU ar 19	KS, MAIN <b>Funding</b> 408,761	Program TA *	Current T uture Fundi Total Category Strategy Previo	YP Funding ng Required Project Cost MANDATED FEDERAL TIER 5	\$3,300,000 \$0

## **Ten Year Plan**

**Pending Approval** 

3/20/2018

### **DURHAM (16236)**

	Phase Preliminary E	SIGNALIZE INTERSEC OFF RAMP WITH NH 10 Year Ingineering 2019	08	4 WESTBOUND Funding 28,201	Strategy Program Other Fed Aid	TIER 2	
	Phase	OFF RAMP WITH NH 1	08	Funding	Program	TIER 2	
	Scope			4 WESTBOUND	Strategy	TIER 2	
	Scope						
	Route/Road	US 4 / NH 108			Category	INDIVIDUAL PRO	JECTS
DURHAN	1 (16254)						
Commen	ts None					-	
						Project Cost	\$5,843,200
					Current T Future Fundi	YP Funding	\$4,512,200 \$0
			Total	\$4,512,200		ous Funding	\$1,331,000
	Construction	2019		4,512,200	Bridg-T1-2-Rehab-Ro	cn	
	Phase	Year		Funding	Program		
	Scope	BRIDGE REPLACEMEN US 4 OVER BUNKER C			Strategy	TIER 2	
		US 4			Category	BRIDGES	



## **Ten Year Plan**

3/20/2018

### **DURHAM (41432)**

Route/Road BENNETT ROAD

Category RED LIST BRIDGES

	HE RED LIST BRIDGE AD OVER PAR IN THI 3/080)		Strategy TIER 4	
Phase	Year	Funding	Program	
Preliminary Engineering	2024	127,940	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	134,548	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	137,979	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2028	141,498	Bridg-T3-4-Rehab-Rcn	
Right of Way	2028	70,749	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,061,233	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,673,947	Previous Funding	\$
			Current TYP Funding	\$1,673,94
			Future Funding Required	\$
			Total Project Cost	\$1,673,94
Л (41753)				241
nts None // (41753) Route/Road UNH Scope TRANSIT FAC		T AT THE	Category MANDATED FEDER	RAL
<b>A (41753)</b> Route/Road UNH Scope TRANSIT FAC UNH-DURHA	CILITY IMPROVEMENT M RAIL STATION TO II RIDERSHIP.		Category MANDATED FEDER	RAL
A (41753) Route/Road UNH Scope TRANSIT FAC	M RAIL STATION TO I		Category MANDATED FEDER	RAL
<b>A (41753)</b> Route/Road UNH Scope TRANSIT FAC UNH-DURHAI PASSENGER	M RAIL STATION TO I	NCREASE	Category MANDATED FEDER Strategy ALL TIERS	RAL
A (41753) Route/Road UNH Scope TRANSIT FAC UNH-DURHAI PASSENGER Phase	M RAIL STATION TO I RIDERSHIP. Year	NCREASE Funding	Category       MANDATED FEDER         Strategy       ALL TIERS         Program       Category	RAL
A (41753) Route/Road UNH Scope TRANSIT FAC UNH-DURHAN PASSENGER Phase Preliminary Engineering	M RAIL STATION TO II RIDERSHIP. Year 2019	NCREASE Funding 60,000	Category       MANDATED FEDER         Strategy       ALL TIERS         Program       CMAQ *	RAL
A (41753) Route/Road UNH Scope TRANSIT FAC UNH-DURHAN PASSENGER Phase Preliminary Engineering Preliminary Engineering	M RAIL STATION TO II RIDERSHIP. Year 2019 2020	NCREASE <b>Funding</b> 60,000 41,020	Category       MANDATED FEDER         Strategy       ALL TIERS         Program	RAL
A (41753) Route/Road UNH Scope TRANSIT FAC UNH-DURHAN PASSENGER Phase Preliminary Engineering Preliminary Engineering Right of Way	M RAIL STATION TO II RIDERSHIP. Year 2019 2020 2020	NCREASE Funding 60,000 41,020 46,148	Category       MANDATED FEDER         Strategy       ALL TIERS         Program	
A (41753) Route/Road UNH Scope TRANSIT FAC UNH-DURHAN PASSENGER Phase Preliminary Engineering Preliminary Engineering Right of Way	M RAIL STATION TO II RIDERSHIP. Year 2019 2020 2020 2020	NCREASE Funding 60,000 41,020 46,148 850,140	Category       MANDATED FEDER         Strategy       ALL TIERS         Program	RAL \$
A (41753) Route/Road UNH Scope TRANSIT FAC UNH-DURHAN PASSENGER Phase Preliminary Engineering Preliminary Engineering Right of Way	M RAIL STATION TO II RIDERSHIP. Year 2019 2020 2020 2020	NCREASE Funding 60,000 41,020 46,148 850,140	Category       MANDATED FEDER         Strategy       ALL TIERS         Program	\$



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

(41404)					
Route/Road POTTER ROA	AD OVER SNOW BRO	ОК	Category	BRIDGES	
	PLACEMENT-POTTER DK-BR. #058/130	ROAD OVER	Strategy	TIER 5	
Phase	Year	Funding	Program		
Preliminary Engineering	2023	90,734	SAB *		
Right of Way	2023	5,671	SAB *		
Construction	2023	391,289	SAB *		
	Total	\$487,693	Previ	ous Funding	\$
			Current T	YP Funding	\$487,69
					¢
nts None				ing Required Project Cost	
D (13592)			Total	Project Cost	
	JLEVARD		Total		
D (13592) Route/Road SHAKER BOU	JLEVARD /D OVER KNOX RIVEF	2	Total	Project Cost BRIDGES	
D (13592) Route/Road SHAKER BOU		Funding	Total	Project Cost BRIDGES	
D (13592) Route/Road SHAKER BOU Scope SHAKER BLV	/D OVER KNOX RIVEF		Total Category Strategy	Project Cost BRIDGES	
D (13592) Route/Road SHAKER BOU Scope SHAKER BLV Phase	/D OVER KNOX RIVEF Year	Funding	Total Category Strategy Program	Project Cost BRIDGES	
D (13592) Route/Road SHAKER BOU Scope SHAKER BLV Phase Preliminary Engineering	/D OVER KNOX RIVEF Year 2026	Funding 61,158	Total Category Strategy Program SAB *	Project Cost BRIDGES	
D (13592) Route/Road SHAKER BOU Scope SHAKER BUV Phase Preliminary Engineering Right of Way	/D OVER KNOX RIVEF Year 2026 2026	Funding 61,158 18,347	Total Category Strategy Program SAB * SAB * SAB *	Project Cost BRIDGES	\$487,69
D (13592) Route/Road SHAKER BOU Scope SHAKER BUV Phase Preliminary Engineering Right of Way	/D OVER KNOX RIVEF Year 2026 2026 2026	<b>Funding</b> 61,158 18,347 287,444	Total Category Strategy Program SAB * SAB * SAB * SAB * Previ	Project Cost BRIDGES TIER 5	\$ \$487,69 

Total Project Cost \$366,950



### **Pending Approval**

## **Ten Year Plan**

3/20/2018

### **ENFIELD (40526)**

Route/Road US 4

#### Category INDIVIDUAL PROJECTS

Funding           289,204           304,141           182,485           93,569           6,121,383           \$6,990,782	Program       Image: Strategy TIER 2         None-Highway       Image: Strategy TIER 2	\$6,990,78 \$ \$7,293,28
304,141 182,485 93,569 6,121,383 <b>\$6,990,782</b>	None-Highway None-Highway None-Highway None-Highway Previous Funding Current TYP Funding Future Funding Required Total Project Cost Category INDIVIDUAL PRO	\$6,990,782 \$( \$7,293,282
182,485 93,569 6,121,383 <b>\$6,990,782</b>	None-Highway None-Highway None-Highway Previous Funding Current TYP Funding Future Funding Required Total Project Cost Category INDIVIDUAL PRO	\$6,990,782 \$( \$7,293,282
93,569 6,121,383 <b>\$6,990,782</b>	None-Highway None-Highway Previous Funding Current TYP Funding Future Funding Required Total Project Cost Category INDIVIDUAL PRO	\$6,990,782 \$0 \$7,293,282
6,121,383 <b>\$6,990,782</b>	None-Highway Previous Funding Current TYP Funding Future Funding Required Total Project Cost Category INDIVIDUAL PRO	\$6,990,782 \$( \$7,293,282
\$6,990,782	Previous Funding Current TYP Funding Future Funding Required Total Project Cost	\$6,990,782 \$0 \$7,293,282
	Current TYP Funding Future Funding Required Total Project Cost Category INDIVIDUAL PRO	\$7,293,282
OM NH 101 TO NH	Future Funding Required Total Project Cost Category INDIVIDUAL PRO	\$0 \$7,293,282
OM NH 101 TO NH	Total Project Cost	\$0 \$7,293,282 JECTS
OM NH 101 TO NH	Category INDIVIDUAL PRO	
OM NH 101 TO NH		JECTS
Funding	Program	
124,936	None-Highway	
451,220	None-Highway	
264,546	None-Highway	
9,380,290	None-Highway	
\$10,897,822	Previous Funding	\$632,500
	Ourse of TVD. Funding	\$10,897,822
	Current I YP Funding	
	Future Funding Required	\$0
	676,830 124,936 451,220 264,546 9,380,290	676,830None-Highway124,936None-Highway451,220None-Highway264,546None-Highway9,380,290None-Highway

Comments Improvements include signal coordination



## **Ten Year Plan**

3/20/2018

Category RED LIST BRIDGES

### **EXETER (40623)**

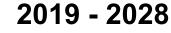
Comments None

EXETER (41372)

Route/Road NH 111A

Scope	BRIDGE REPLACEMENT TO ADDRESS RED LIST BRIDGE CARRYING NH 111A OVER LITTLE RIVER (BR NO 075/078)			Strategy		
Phase	· ·	Year	Funding	Program		
Preliminary E	ngineering	2022	296,579	Bridg-T3-4-Rehab-Ro	cn	
Preliminary E	ngineering	2024	380,481	Bridg-T3-4-Rehab-Ro	cn	
Right of Way		2024	243,313	Bridg-T3-4-Rehab-Re	cn	
Construction	Construction 2		2,624,051	Bridg-T3-4-Rehab-Ro	cn	
		Total	\$3,544,424	Previ	ous Funding	\$0
				Current T	YP Funding	\$3,544,424
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$3,544,424
ents None						
R (41372)						
Route/Road	NH 27, NH 11	1A, WINTER ST, SPI	RING ST	Category	MANDATED FEDERAL	
Scope		SIDEWALKS ON EF DROAD, WINTER S EET	,	Strategy	TIER 5	

SPRING	SIREEI			
Phase	Year	Funding	Program	
Right of Way	2019	10,255	08-Funds	
Construction	2020	474,718	TA *	
	Total	\$484,973	Previous Funding	\$92,093
			Current TYP Funding	\$484,973
			Future Funding Required	\$0
			Total Project Cost	\$577,067



# **Ten Year Plan**

Pending Approval

3/20/2018

### FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Scope PAVEMENT JOINT SOUTH OF EXIT 35 TO

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058

Strategy TIER 5

Strategy TIER 1

Category BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2020	147,231	SAB *	
Right of Way	2020	5,258	SAB *	
Construction	2020	899,161	SAB *	
	Total	\$1,051,650	Previous Funding	\$0
			Current TYP Funding	\$1,051,650
			Future Funding Required	\$0
			Total Project Cost	\$1,051,650

Comments None

### FRANCONIA - LITTLETON (40514)

Route/Road |-93

Category INTERSTATE MAINTENANCE

Phase	Year	Funding	Progra	am	
Preliminary Engineering	2022	121,657	4R		
Preliminary Engineering	2023	124,759	4R		
Preliminary Engineering	2024	127,940	4R		
Right of Way	2022	60,828	4R		
Right of Way	2023	62,379	4R		
Construction	2025	15,870,257	4R		
Construction	2026	10,704,823	4R		
	Total	\$27,072,643		Previous Funding	\$0
				Current TYP Funding	\$27,072,643
				Future Funding Required	\$0
				Total Project Cost	\$27,072,643



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### FRANCONIA (24497)

Route/Road	NH 18			Category	RED LIST BRIDGES	
Scope	NH 18, SUPERSTRUCTU BRIDGE CARRYING NH 1 BROOK (BR NO 089/099)			Strategy	TIER 3	
Phase	Year	Fundi	ing	Program		
Construction	2023	3,118	8,969	Bridg-T3-4-Rehab-Ro	n	
		Total \$3,118	8,969	Previo	ous Funding	\$495,000
				Current T	YP Funding	\$3,118,969
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$3,613,969
Comments None						
LFORD (40574)						
Route/Road	LACONIA MUNICIPAL AIF	PORT		Category	AIRPORT	
Scope	PRESERVATION, MODEF EXPANSION OF AIRPOR STUDIES.	-	ling	Strategy	ALL TIERS	
Phase	Year	Fundi	ing	Program		
Other	2019	626	694	Airport Improvement		
Other	2020	934	l,800	Airport Improvement		
Other	2021	215	5,693	Airport Improvement		
Other	2022	1,212	2,598	Airport Improvement		
Other	2023	4,251	,218	Airport Improvement		
Other	2024	1,615	5,405	Airport Improvement		
Ouloi						
Other	2025	1,073	3,476	Airport Improvement		
_	2025 2026		3,476 9,536	Airport Improvement Airport Improvement		
Other		679				
Other Other	2026 2027	679	9,536 7,178	Airport Improvement Airport Improvement	ous Funding	
Other Other	2026 2027	679 627	9,536 7,178	Airport Improvement Airport Improvement Previo	ous Funding YP Funding	\$0 \$11,236,599

Total Project Cost \$11,236,599



## **Ten Year Plan**

3/20/2018

### GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

	GILFORD(114/06	56)		IE TOWN OF			
hase	, ,	Year		Funding	Progra	m	
Preliminary E	ngineering	2023		249,518	Bridg-T	1-2-Rehab-Rcn	
Preliminary E	ngineering	2024		127,940	Bridg-T	1-2-Rehab-Rcn	
Construction		2025		1,968,039	Bridg-T	1-2-Rehab-Rcn	
			Total	\$2,345,496		Previous Funding	\$
						Current TYP Funding	\$2,345,49
					_	Future Funding Required	\$
						Total Project Cost	\$2,345,490
Scope	BRIDGE REPLA BR #106/041	CEMENT	- STAGE F	RD OVER BROOM	¢	Strategy TIER 5	
Phase		Year		Funding	Progra	m	
Preliminary E	ngineering	2019		147,403	SAB *		
Right of Way		2019		1,026	SAB *		
Construction		2019		866,409	SAB *		
			Total	\$1,014,838		Previous Funding	\$(
						Current TYP Funding	\$1,014,838
						Future Funding Required	\$
	Preliminary E Preliminary E Construction S None ON (16232 Route/Road Scope Phase Preliminary E Right of Way	Preliminary Engineering Preliminary Engineering Construction Sonstruction CON (16232) Route/Road STAGE ROAD Scope BRIDGE REPLA BR #106/041 Phase Preliminary Engineering Right of Way	Preliminary Engineering 2023 Preliminary Engineering 2024 Construction 2025 s None CON (16232) Route/Road STAGE ROAD Scope BRIDGE REPLACEMENT BR #106/041 Phase Year Preliminary Engineering 2019 Right of Way 2019	Preliminary Engineering 2023 Preliminary Engineering 2024 Construction 2025 Total Total Some CON (16232) Route/Road STAGE ROAD Scope BRIDGE REPLACEMENT - STAGE F BR #106/041 Phase Year Preliminary Engineering 2019 Right of Way 2019 Construction 2019	Preliminary Engineering 2023 249,518 Preliminary Engineering 2024 127,940 Construction 2025 1,968,039 Total \$2,345,496 s None CON (16232) Route/Road STAGE ROAD Scope BRIDGE REPLACEMENT - STAGE RD OVER BROOP BR #106/041 Phase Year Funding Preliminary Engineering 2019 147,403 Right of Way 2019 1,026 Construction 2019 866,409	Preliminary Engineering       2023       249,518       Bridg-T         Preliminary Engineering       2024       127,940       Bridg-T         Construction       2025       1,968,039       Bridg-T         Total       \$2,345,496       -       -         s None       -       -       -         ON (16232)       Route/Road       STAGE ROAD       -         Scope       BRIDGE REPLACEMENT - STAGE RD OVER BROOK BR #106/041       -         Phase       Year       Funding       Progra         Preliminary Engineering       2019       147,403       SAB *         Right of Way       2019       1,026       SAB *         Construction       2019       866,409       SAB *	Preliminary Engineering         2023         249,518         Bridg-T1-2-Rehab-Rcn           Preliminary Engineering         2024         127,940         Bridg-T1-2-Rehab-Rcn           Construction         2025         1,968,039         Bridg-T1-2-Rehab-Rcn           Construction         2025         1,968,039         Bridg-T1-2-Rehab-Rcn           Total         \$2,345,496         Previous Funding Current TYP Funding Future Funding Required           Total         \$2,345,496         Previous Funding           Current TYP Funding Future Funding Required         Total Project Cost           s None         Stage route/Road         STAGE ROAD           Category BRIDGES         Scope         BRIDGE REPLACEMENT - STAGE RD OVER BROOK BR #106/041         Strategy         TIER 5           Phase         Year         Funding         Program           Preliminary Engineering         2019         147,403         SAB *           Sight of Way         2019         1,026         SAB *           Construction         2019         866,409         SAB *           Construction         2019         866,409         SAB *

**Ten Year Plan** 

**Pending Approval** 

3/20/2018

### GILMANTON (16234)

Route/Road	CRYSTAL LAKI	E ROAD			Category	BRIDGES	
Scope		ACEMENT-CRY OK-BR. #174/094	STAL LAKE RD OVER 1		Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary E	ingineering	2020	126,198	SAB *			
Right of Way		2020	10,517	SAB *			
Construction		2020	652,023	SAB *			
		Total	\$788,738		Previo	ous Funding	\$(
					Current T	YP Funding	\$788,73
				<u> </u>	Future Fundi		
ents None				<u>-</u>		ng Required Project Cost	
TEAD (4171	<b>7)</b> NH121/DERRY	RD/DEPOT RD		<u> </u>	Total		
	NH121/DERRY	INTERSECTION	N OF NH121/DERRY		Total	INDIVIDUAL PROJECTS	
TEAD (4171 Route/Road	NH121/DERRY	INTERSECTION	N OF NH121/DERRY Funding	Program	Total Category Strategy	INDIVIDUAL PROJECTS	
TEAD (4171 Route/Road Scope	NH121/DERRY IMPROVE THE RD/DEPOT RD	INTERSECTION			Total Category Strategy	INDIVIDUAL PROJECTS	
TEAD (4171 Route/Road Scope Phase	NH121/DERRY IMPROVE THE RD/DEPOT RD	INTERSECTION	Funding	Program	Total Category Strategy n	INDIVIDUAL PROJECTS	\$ \$788,73
TEAD (4171 Route/Road Scope Phase Preliminary E	NH121/DERRY IMPROVE THE RD/DEPOT RD	INTERSECTION Year 2028	<b>Funding</b> 240,000	Program None-O	Total Category Strategy n ther	INDIVIDUAL PROJECTS	

**Total Project Cost** \$2,400,000

**Current TYP Funding** 

**Future Funding Required** 

Comments None

\$2,400,000

\$0

**Pending Approval** 

# **Ten Year Plan**

3/20/2018

Route/Road	HAMPION BR	ANCH RAIL CO	RRIDOR	Category	INDIVIDUAL PRO	JECTS
Scope		H APPROXIMAT	FROM HAMPTON TO ELY 9.7 MILES AND	Strategy	TIER 6	
Phase		Year	Funding	Program		
Construction		2019	990,000	CMAQ *		
		Tota	I \$990,000	Prev	ious Funding	\$4,400,000
				Current	TYP Funding	\$990,000
				Future Fund	ling Required	\$0
				Tota	l Project Cost	\$5,390,000
TON (40797) Route/Road	OCEAN BOUL	EVARD		Category		IFCTS
TON (40797)	OCEAN BOUL	EVARD		Category		JECTS
TON (40797) Route/Road		EVARD	BOULEVARD.		V INDIVIDUAL PRO	JECTS
TON (40797) Route/Road			BOULEVARD. Funding			JECTS
TON (40797) Route/Road Scope	IMPROVEMEN	ITS TO OCEAN		Strategy		JECTS
TON (40797) Route/Road Scope Phase	IMPROVEMEN	ITS TO OCEAN Year	Funding	Strategy Program		JECTS
TON (40797) Route/Road Scope Phase Preliminary E	IMPROVEMEN ngineering ngineering	ITS TO OCEAN Year 2019	<b>Funding</b> 216,903	Strategy Program Other Fed Aid		JECTS
TON (40797) Route/Road Scope Phase Preliminary E Preliminary E	IMPROVEMEN ngineering ngineering ngineering	ITS TO OCEAN Year 2019 2020	<b>Funding</b> 216,903 222,434	Strategy Program Other Fed Aid Other Fed Aid		JECTS
TON (40797) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	IMPROVEMEN ngineering ngineering ngineering	ITS TO OCEAN Year 2019 2020 2021	<b>Funding</b> 216,903 222,434 228,106	Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid		JECTS
TON (40797) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E	IMPROVEMEN ngineering ngineering ngineering	NTS TO OCEAN Year 2019 2020 2021 2022	<b>Funding</b> 216,903 222,434 228,106 233,923	Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid		JECTS
TON (40797) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Right of Way	IMPROVEMEN ngineering ngineering ngineering	NTS TO OCEAN Year 2019 2020 2021 2022 2023	Funding 216,903 222,434 228,106 233,923 319,850 6,560,128	Strategy Program Other Fed Aid		JECTS
TON (40797) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Right of Way	IMPROVEMEN ngineering ngineering ngineering	ITS TO OCEAN Year 2019 2020 2021 2022 2023 2024	Funding 216,903 222,434 228,106 233,923 319,850 6,560,128	Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid Prev	7 TIER 2	
TON (40797) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Right of Way	IMPROVEMEN ngineering ngineering ngineering	ITS TO OCEAN Year 2019 2020 2021 2022 2023 2024	Funding 216,903 222,434 228,106 233,923 319,850 6,560,128	Strategy Program Other Fed Aid	TIER 2	\$275,000

**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### HAMPTON-NORTH HAMPTON-DOVER (41098)

Route/Road I-95 AND SPAULDING TURNPIKE

Category INTERSTATE MAINTENANCE

Strategy TIER 1

Scope EASTERN TPK RESURFACING: I-95 MM 4.4 TO 5.4 NB/SB; SPAULDING TPK MM 9.2 TO 12.7

Phase	Year		Funding	Program	n	
Construction	2019		3,589,250	TRR *		
		Total	\$3,589,250		Previous Funding	\$10,00
					Current TYP Funding	\$3,589,250
				l	Future Funding Required	\$0
					Total Project Cost	\$3,599,250
Comments None						
HARRISVILLE (161 <sup>-</sup>	14)					
Route/Road	SOUTH ROAD				Category BRIDGES	
Scope	BRIDGE REPLACEMENT MINNEWAWA BROOK-B		OVER		Strategy TIER 5	
Phase	Year		Funding	Program	n	
Construction	2019		691,272	SAB *		
		Total	\$691,272		Previous Funding	\$113,51
					Current TYP Funding	\$691,272
				_	Future Funding Required	\$0
					Total Project Cost	\$804,789

### **Pending Approval**



**Ten Year Plan** 

3/20/2018

### HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2019	56,973	Airport Improvement	
Other	2020	58,425	Airport Improvement	
Other	2021	179,745	Airport Improvement	
Other	2022	176,955	Airport Improvement	
Other	2023	108,377	Airport Improvement	
Other	2024	129,232	Airport Improvement	
Other	2025	530,110	Airport Improvement	
Other	2026	430,554	Airport Improvement	
Other	2027	225,784	Airport Improvement	
Other	2028	2,829,954	Airport Improvement	
	Total	\$4,726,109	Previous Funding	\$0
			Current TYP Funding	\$4,726,109
			Future Funding Required	\$0
			Total Project Cost	\$4,726,109

#### Comments None

### HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

#### Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	91,291	None-Highway	
Right of Way	2024	47,658	None-Highway	
Construction	2025	837,234	None-Highway	
	Total	\$976,183	Previous Funding	\$0
			Current TYP Funding	\$976,183
			Future Funding Required	\$0
			Total Project Cost	\$976,183

Comments None

Includes inflation and indirects using program

# **Ten Year Plan**

**Pending Approval** 

### HILLSBOROUGH (41368)

Route/Road WEST MAIN STREET / NH RTE 149

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF SIDEWALK ALONG NH ROUTE 149

Phase	Year		Funding	Program		
Right of Way	2019		5,128	TA *		
Construction	2021		624,048	TA *		
		Total	\$629,175		Previous Funding	\$86,72
				C	urrent TYP Funding	\$629,17
				Futu	re Funding Required	\$0
					Total Project Cost	\$715,902
ments None						
DALE, NH - BF	RATTLEBORO, VT (12	2210C)				
Route/Road	NH 119			С	ategory BRIDGES	
Scope	RECONSTRUCTION OF CONNECTICUT RIVER	THE BRIDGES C	OVER THE	\$	Strategy TIER 2	
Phase	Year		Funding	Program		
Construction	2019		9,024,400	Bridg-HIB-R	ehab-Rcn	
Construction	2020		13,099,776	Bridg-HIB-R	ehab-Rcn	
			8,118,740	NON-PAR (	(	
Construction	2020		0,110,740		vermoni)	
Construction Construction			15,567,999	Bridg-HIB-R	,	
					,	\$1,472,055
			15,567,999	Bridg-HIB-R	ehab-Rcn	\$1,472,055 \$45,810,916

Comments Funded with future GARVEE bonds



3/20/2018

\$47,282,971

Category MANDATED FEDERAL

Strategy TIER 3

**Total Project Cost** 

### **Pending Approval**

# **Ten Year Plan**

3/20/2018

### HINSDALE (41365)

Route/Road BRATTLEBORO ROAD

Category MANDATED FEDERAL

Strategy TIER 3

Scope CONSTRUCT SIDEWALKS ALONG BRATTLEBORO ROAD.

Phase	Year	Funding	Program	
Right of Way	2019	5,128	TA *	
Construction	2019	488,542	TA *	
	Total	\$493,670	Previous Funding	\$72,172
			Current TYP Funding	\$493,670
			Future Funding Required	\$0
			Total Project Cost	\$565,841

### Comments None

### HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Scope	RECONSTRUCTION AND WIDENING FROM NH 27 /
	WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE
	AVE / ALICE AVE

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2020	780,850	None-Highway	
Preliminary Engineering	2021	59,316	None-Highway	
Right of Way	2019	56,403	None-Highway	
Right of Way	2020	289,204	None-Highway	
Right of Way	2021	207,605	None-Highway	
Right of Way	2022	2,433,130	None-Highway	
Construction	2024	5,815,665	None-Highway	
Construction	2025	5,963,574	None-Highway	
	Total	\$15,605,747	Previous Funding	\$550,000
			Current TYP Funding	\$15,605,747
			Future Funding Required	\$0
			Total Project Cost	\$16,155,747



# **Ten Year Plan**

**Pending Approval** 

3/20/2018

### HUDSON (41754)

Route/Road NH 3A

# Category MANDATED FEDERAL

-	ING A THIRD SOUTHE ON LOWELL RD/NH 34		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	90,000	CMAQ *	
Preliminary Engineering	2020	61,530	CMAQ *	
Construction	2021	1,068,477	CMAQ *	
Construction	2022	360,208	CMAQ *	
	Total	\$1,580,215	Previous Funding	\$(
			Current TYP Funding	\$1,580,21
			Future Funding Required	\$(
			Total Project Cost	\$1,580,21
ON (27709) Route/Road NH ROUTE 16	3		Category RED LIST BR	IDGES
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPI				IDGES
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPI CARRYING N	LACE/REHAB, FOR RI			IDGES
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPI CARRYING N 144/056)	LACE/REHAB, FOR RI H 16 OVER ELLIS RIV	ER (BR NO	Strategy TIER 2	IDGES
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPL CARRYING NI 144/056) Phase	LACE/REHAB, FOR RI H 16 OVER ELLIS RIV <b>Year</b>	ER (BR NO Funding	Strategy TIER 2 Program	IDGES
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPL CARRYING N 144/056) Phase Preliminary Engineering	LACE/REHAB, FOR RI H 16 OVER ELLIS RIV Year 2019	ER (BR NO Funding 112,805	Strategy TIER 2 Program Bridg-T3-4-Rehab-Rcn	IDGES
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPL CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering	LACE/REHAB, FOR RI H 16 OVER ELLIS RIV Year 2019 2020	ER (BR NO Funding 112,805 115,682	Strategy TIER 2 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	IDGES
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPL CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering	LACE/REHAB, FOR RI H 16 OVER ELLIS RIV Year 2019 2020 2023	ER (BR NO Funding 112,805 115,682 1,871,381	Strategy TIER 2 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
ON (27709) Route/Road NH ROUTE 16 Scope BRIDGE REPL CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering	LACE/REHAB, FOR RI H 16 OVER ELLIS RIV Year 2019 2020 2023	ER (BR NO Funding 112,805 115,682 1,871,381	Strategy TIER 2 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	\$559,020



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

(SON (40808)									
Route/Road	VALLEY CROSS R	OAD C	VER WILDCA	T BROOK		Category	BRIDGES		
Scope	BRIDGE REHABILI WILDCAT BROOK			OSS RD OVE	R	Strategy	TIER 5		
Phase	١	(ear		Funding	Program				
Preliminary E	ngineering	2019		112,805	SAB *				
Right of Way	:	2019		5,128	SAB *				
Construction		2019		497,368	SAB *				
			Total	\$615,300		Previe	ous Funding		\$
							YP Funding		\$615,30
							n n De nuine d		
monto Naza					<u> </u>	uture Fundi Total	ng Required Project Cost		
ments None REY (16307) Route/Road	US 202					Total	Project Cost	PROJECTS	
REY (16307) Route/Road	US 202 RECONFIGURE "E 202, NH 124, AND			TION OF US	<u></u>	Total	INDIVIDUAL F	PROJECTS	
REY (16307) Route/Road	RECONFIGURE "E 202, NH 124, AND			TION OF US	Program	Total Category Strategy	INDIVIDUAL F	PROJECTS	
REY (16307) Route/Road Scope	RECONFIGURE "E 202, NH 124, AND	NH 137				Total Category Strategy	INDIVIDUAL F	PROJECTS	
REY (16307) Route/Road Scope Phase	RECONFIGURE "E 202, NH 124, AND	NH 137 <b>(ear</b>		Funding	Program	Total Category Strategy	INDIVIDUAL F		\$615,30
REY (16307) Route/Road Scope Phase	RECONFIGURE "E 202, NH 124, AND	NH 137 <b>(ear</b>	7	<b>Funding</b> 7,309,022	Program	Total Category Strategy ghway Previo	Project Cost INDIVIDUAL F TIER 2		\$615,30 \$1,946,12
REY (16307) Route/Road Scope Phase	RECONFIGURE "E 202, NH 124, AND	NH 137 <b>(ear</b>	7	<b>Funding</b> 7,309,022	Program None-Hig	Total Category Strategy ghway Previo Current T	Project Cost INDIVIDUAL F TIER 2 Dus Funding		\$ \$615,30 \$1,946,12 \$7,309,02 \$

# **Ten Year Plan**

**Pending Approval** 

Route/Road	NUTTING RUA	AD OVER CONTOOCOOP	<b>KIVER</b>		Category	BRIDGES	
Scope		ABILITATION-NUTTING R K RIVER-BR. #159/094	OAD OVER		Strategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ingineering	2021	107,847	SAB *			
Right of Way		2021	5,392	SAB *			
Construction		2021	614,726	SAB *			
		Total	\$727,965		Previe	ous Funding	\$
					Current T	YP Funding	\$727,96
				_		n a De sector d	
nts None				<u> </u>	uture Fundi Total	ng Required Project Cost	
	DOLPH (1360	)2C)			Total	Project Cost	\$ \$727,96
	•	)2C)			Total		
SON - RAN Route/Road	US 2	<b>D2C)</b> ITS FROM NH 115 TO RANDOLPH TOWNLINE.		<u></u>	Total	INDIVIDUAL PROJECTS	
SON - RAN Route/Road	US 2	ITS FROM NH 115 TO	Funding	<u>Fu</u> Program	Total Category	INDIVIDUAL PROJECTS	
SON - RAN Route/Road Scope	US 2 IMPROVEMEN JEFFERSON/R	ITS FROM NH 115 TO RANDOLPH TOWNLINE.	<b>Funding</b> 505,851		Total Category Strategy	INDIVIDUAL PROJECTS	
SON - RAN Route/Road Scope Phase	US 2 IMPROVEMEN JEFFERSON/R	ITS FROM NH 115 TO RANDOLPH TOWNLINE. Year	-	Program	Total Category Strategy	INDIVIDUAL PROJECTS	
SON - RAN Route/Road Scope Phase Preliminary E	US 2 IMPROVEMEN JEFFERSON/R	ITS FROM NH 115 TO RANDOLPH TOWNLINE. Year 2020	505,851	<b>Program</b> Other Fed	Total Category Strategy	INDIVIDUAL PROJECTS	
SON - RAN Route/Road Scope Phase Preliminary E Preliminary E	US 2 IMPROVEMEN JEFFERSON/R	ITS FROM NH 115 TO RANDOLPH TOWNLINE. Year 2020 2021	505,851 518,751	Program Other Fee Other Fee	Total Category Strategy	INDIVIDUAL PROJECTS	

Total	\$8,882,261	Previous Funding	\$0
		Current TYP Funding	\$8,882,261
		Future Funding Required	\$0
		Total Project Cost	\$8,882,261

Comments None



**JAFFREY (41401)** 





### **Pending Approval**

# **Ten Year Plan**

3/20/2018

### KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

#### Category INDIVIDUAL PROJECTS

	CONSTRUCTION OF F MITIGATION FOR THE PROJECTS			•••	ALL TIERS	
Phase	Year		Funding	Program		
Preliminary E	ngineering 2019		169,208	Other Fed Aid		
Right of Way	2019		112,805	Other Fed Aid		
Construction	2021		1,308,404	Other Fed Aid		
		Total	\$1,590,417	Prev	ious Funding	\$55,000
				Current 1	<b>FYP Funding</b>	\$1,590,417
				Future Fund	ing Required	\$0
				Total	Project Cost	\$1,645,417
ents None E (10309B)						
E (10309B)	WINCHESTER STREET	-		Category	INDIVIDUAL PRO	JECTS
(10309B) Route/Road	RECONSTRUCTION FF NORTH TO PEARL ST/	ROM NH 101			INDIVIDUAL PRO	JECTS
(10309B) Route/Road	RECONSTRUCTION FF	ROM NH 101				JECTS
E (10309B) Route/Road Scope	RECONSTRUCTION FF NORTH TO PEARL ST/ RD INTERSECTION	ROM NH 101 ISLAND ST II	NCLUDING KEY	Strategy		JECTS
E (10309B) Route/Road Scope Phase	RECONSTRUCTION FF NORTH TO PEARL ST/ RD INTERSECTION Year	ROM NH 101 ISLAND ST II	NCLUDING KEY	Strategy Program		JECTS
E (10309B) Route/Road Scope Phase Construction	RECONSTRUCTION FF NORTH TO PEARL ST/ RD INTERSECTION Year 2019	ROM NH 101 ISLAND ST II	NCLUDING KEY Funding 2,896,148	Strategy Program MUPCA* MUPCA*		JECTS 
E (10309B) Route/Road Scope Phase Construction	RECONSTRUCTION FF NORTH TO PEARL ST/ RD INTERSECTION Year 2019	ROM NH 101 ISLAND ST II	NCLUDING KEY Funding 2,896,148 2,197,855	Strategy Program MUPCA* MUPCA* Previous	TIER 5	
E (10309B) Route/Road Scope Phase Construction	RECONSTRUCTION FF NORTH TO PEARL ST/ RD INTERSECTION Year 2019	ROM NH 101 ISLAND ST II	NCLUDING KEY Funding 2,896,148 2,197,855	Program MUPCA* MUPCA* Previ Current	TIER 5	\$642,000

# **Ten Year Plan**

Category BRIDGES

**Pending Approval** 

3/20/2018

### **KEENE (15854)**

Route/Road ROXBURY STREET

	RIDGE REPLACEMENT-ROXBU EAVER BROOK-BR. #140/077	JRY ST OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Eng	ineering 2019	107,678	SAB *	
Right of Way	2019	10,255	SAB *	
Construction	2019	523,005	SAB *	
	Total	\$640,938	Previous Funding	\$0
			Current TYP Funding	\$640,938
			Future Funding Required	\$0
			Total Project Cost	\$640,938
ments None				
IE (40568)				
. ,	ILLANT-HOPKINS AIRPORT		Category AIRPORT	
E	RESERVATION, MODERNIZAT XPANSION OF AIRPORT FACIL TUDIES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	3,703,194	Airport Improvement	
Other	2020	491,471	Airport Improvement	
Other	2021	1,460,245	Airport Improvement	
Other	2022	61,934	Airport Improvement	
Other	2023	695,877	Airport Improvement	
Other	2024	193,849	Airport Improvement	
	2025	198,791	Airport Improvement	
Other		679,537	Airport Improvement	
Other Other	2026			
	2026 2027	1,756,099	Airport Improvement	
Other			Airport Improvement Airport Improvement	
Other Other	2027	1,756,099		 \$0
Other Other	2027 2028	1,756,099 929,025	Airport Improvement	\$0 \$10,170,022

Comments None

\$10,170,022

**Total Project Cost** 



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

KEENE (40653)
---------------

Route/Road GEORGE	STREET OVER BEAVER E	BROOK	Catego	ry BRIDGES	
-	REPLACEMENT-GEORGE BROOK-BR. #142/072	STREET OVER	Strate	<b>gy</b> TIER 5	
Phase	Year	Funding	Program		
Preliminary Engineering	2022	127,186	SAB *		
Right of Way	2022	5,530	SAB *		
Construction	2022	630,402	SAB *		
	Total	\$763,118	Pre	vious Funding	:
			Curren	t TYP Funding	\$763,1
			Future Fu	nding Required	
ents None					
ents None (40666) Route/Road NH 10 (W	(INCHESTER STREET)		Catego	ry individual f	PROJECTS
(40666) Route/Road NH 10 (W Scope RECONS	/INCHESTER STREET) TRUCTION OF WINCHEST H 101 TO SWANZEY TOWN		-	ry INDIVIDUAL F By TIER 5	PROJECTS
(40666) Route/Road NH 10 (W Scope RECONS	TRUCTION OF WINCHEST		-	-	PROJECTS
(40666) Route/Road NH 10 (W Scope RECONS FROM N	TRUCTION OF WINCHEST 1 101 TO SWANZEY TOWN Year	ILINE	Strates	-	PROJECTS
(40666) Route/Road NH 10 (W Scope RECONS FROM NH	TRUCTION OF WINCHEST 1 101 TO SWANZEY TOWN Year	I LINE Funding	Strates	-	PROJECTS
(40666) Route/Road NH 10 (W Scope RECONS FROM NH Phase Preliminary Engineering	TRUCTION OF WINCHEST H 101 TO SWANZEY TOWN Year 2022	I LINE Funding 343,801	Strateg Program None-Highway	-	PROJECTS
(40666) Route/Road NH 10 (W Scope RECONS FROM NH Phase Preliminary Engineering Right of Way	TRUCTION OF WINCHEST H 101 TO SWANZEY TOWN Year 2022 2024	I LINE Funding 343,801 180,779	Strates Program None-Highway None-Highway None-Highway	-	
(40666) Route/Road NH 10 (W Scope RECONS FROM NH Phase Preliminary Engineering Right of Way	TRUCTION OF WINCHEST H 101 TO SWANZEY TOWN Year 2022 2024 2025	Funding 343,801 180,779 3,151,617	Strateg Program None-Highway None-Highway None-Highway	ay TIER 5	
(40666) Route/Road NH 10 (W Scope RECONS FROM NH Phase Preliminary Engineering Right of Way	TRUCTION OF WINCHEST H 101 TO SWANZEY TOWN Year 2022 2024 2025	Funding 343,801 180,779 3,151,617	Program None-Highway None-Highway None-Highway Pre Curren	gy TIER 5	PROJECTS



### **Ten Year Plan**

3/20/2018

### **KEENE (41590)**

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM SWANZEY FACTORY RD TO MARLBOROUGH TOWNLINE Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	362,330	Other Fed Aid	
Right of Way	2027	181,165	Other Fed Aid	
Construction	2027	3,103,905	Other Fed Aid	
	Total	\$3,647,401	Previous Funding	\$0
			Current TYP Funding	\$3,647,401
			Future Funding Required	\$0
			Total Project Cost	\$3,647,401

#### **Comments** Partially Funded

### LACONIA (24181)

Route/Road CENTENARY AVENUE

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, RED LIST Category RED LIST BRIDGES

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	100,000	Bridg-T3-4-Rehab-Rcn	
Construction	2025	300,000	Bridg-T3-4-Rehab-Rcn	
	Total	\$400,000	Previous Funding	\$0
			Current TYP Funding	\$400,000
			Future Funding Required	\$0
			Total Project Cost	\$400,000



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

\$0

\$884,775

**Future Funding Required** 

**Total Project Cost** 

### LACONIA (26706)

ngineering	2020 2020 2020	Total	149,306 44,239 691,230 <b>\$884,775</b>	SAB * SAB * SAB *		ous Funding	
ngineering	2020 2020		149,306 44,239	SAB * SAB *			
ngineering	2020		149,306	SAB *			
ngineering			-	-			
	Tear						
	Year		Funding	Progra	m		
BRIDGE REPLAC DURKEE BROOP			ET OVER		Strategy	TIER 5	
COURT STREET	OVER D	URKEE BROO	K		Category	BRIDGES	
					Total	Project Cost	\$709,8
				_			
					Current T	YP Funding	\$709,8
		Total	\$709,864		Previ	ous Funding	
	2022		588,924	SAB *			
	2022		10,517	SAB *			
ngineering	2022		110,423	SAB *			
	Year		Funding	Progra	m		
			OVER		Strategy	TIER 5	
ACADEMY STRE	ET OVER	R DURKEE BR	ООК		Category	RED LIST BRIDGES	
	BRIDGE REPLAC DURKEE BROOM	BRIDGE REPLACEMENT DURKEE BROOK-BR. #12 gineering 2022 2022 2022	BRIDGE REPLACEMENT-ACADEMY ST DURKEE BROOK-BR. #121/037 Year gineering 2022 2022	Year         Funding           agineering         2022         110,423           2022         10,517         2022           2022         588,924	BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037 Year Funding Program gineering 2022 110,423 SAB * 2022 10,517 SAB * 2022 588,924 SAB * Total \$709,864	BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037  Year Funding Program gineering 2022 110,423 SAB * 2022 10,517 SAB * 2022 588,924 SAB *  Total \$709,864 Previ Current T Future Fundi	BRIDGE REPLACEMENT-ACADEMY ST OVER Strategy TIER 5          Year       Funding       Program         igineering       2022       110,423       SAB *         2022       10,517       SAB *         2022       588,924       SAB *



**Ten Year Plan** 

**Pending Approval** 

3/20/2018

### LACONIA (41469)

Route/Road US 3	AND NH 11		Category BRIDGES	
	RESS BRIDGE CARRYING R MILE HILL ROAD IN THE 028)		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Enginee	ering 2023	374,276	Bridg-T1-2-Rehab-Rcn	
Preliminary Enginee	ering 2026	269,096	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	67,274	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,449,480	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,160,127	Previous Funding	\$0
			Current TYP Funding	\$4,160,127
			Future Funding Required	\$0
nts None	DHALL, VT (16155)			
Route/Road US 2	, , , ,		Category RED LIST BRIDGE	S
Scope DDID				
	R (ROGER'S RANGER'S B	OVER CONNECTICU RIDGE)	T Strategy TIER 2	
			Program	
RIVEI	R (ROGER'S RANGER'S B	RIDGE)		
RIVEI Phase	R (ROGER'S RANGER'S B Year	RIDGE) Funding	Program	
RIVEI Phase Construction	R (ROGER'S RANGER'S B Year 2019	RIDGE) Funding 4,102,000	Program Bridg-T1-2-Rehab-Rcn	
RIVEI Phase Construction Construction	R (ROGER'S RANGER'S B Year 2019 2019	RIDGE) Funding 4,102,000 1,845,900	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont)	\$1,661,400
RIVER Phase Construction Construction	R (ROGER'S RANGER'S B Year 2019 2019 2020	RIDGE) Funding 4,102,000 1,845,900 4,416,931	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn	\$1,661,400 \$10,364,831
RIVER Phase Construction Construction	R (ROGER'S RANGER'S B Year 2019 2019 2020	RIDGE) Funding 4,102,000 1,845,900 4,416,931	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn Previous Funding	

**Total Project Cost** \$12,026,231

	Construction	2020	
	Construction	2021	:
		Total	\$
0	manta N		

Includes inflation and indirects using program

# **Ten Year Plan**

3/20/2018

Category RED LIST BRIDGES

**Pending Approval** 

### LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

	& SB OVER CONNEC 044/104)				
Phase	Yea	r	Funding	Program	
Construction	201	9	11,690,700	Bridg-T1-2-Rehab-Rcn	
Construction	201	9	3,691,800	NON-PAR (Vermont)	
Construction	202	0	11,988,813	Bridg-T1-2-Rehab-Rcn	
Construction	202	0	3,785,941	NON-PAR (Vermont)	
Construction	202	1	4,589,957	Bridg-T1-2-Rehab-Rcn	
Construction	202	1	1,449,460	NON-PAR (Vermont)	
		Total	\$37,196,671	Previous Funding	\$2,855,228
				Current TYP Funding	\$37,196,671
				Future Funding Required	\$0
its Funded v	vith future GARVEE bone	ds		Total Project Cost	\$40,051,898
nts Funded v DN (13558A Route/Road	.)	ds		Category RED LIST BRIDGES	\$ <del>4</del> 0,031,030
ON (13558A	<b>)</b> NH 12A		OVER B&M RR		\$ <del>4</del> 0,031,030
N (13558A Route/Road	) NH 12A NH 12A BRIDGE REP	LACEMENT ( OBRR-221)	OVER B&M RR Funding	Category RED LIST BRIDGES	\$ <del>4</del> 0,051,050
DN (13558A Route/Road Scope	NH 12A NH 12A BRIDGE REP BRIDGE# 062/117 (M Yea	LACEMENT ( OBRR-221)		Category RED LIST BRIDGES Strategy TIER 5	\$40,051,656
DN (13558A Route/Road Scope Phase	) NH 12A NH 12A BRIDGE REP BRIDGE# 062/117 (M Yea 201	LACEMENT ( OBRR-221) r 9	Funding	Category RED LIST BRIDGES Strategy TIER 5 Program	\$40,051,050
DN (13558A Route/Road Scope Phase Right of Way	<ul> <li>NH 12A</li> <li>NH 12A BRIDGE REP BRIDGE# 062/117 (M</li> <li>Yea</li> <li>201</li> <li>202</li> </ul>	LACEMENT ( OBRR-221) r 9 0	<b>Funding</b> 25,638	Category       RED LIST BRIDGES         Strategy       TIER 5         Program       VOBRR *	φ <b>+0,051,05</b>
DN (13558A Route/Road Scope Phase Right of Way Right of Way	<ul> <li>NH 12A</li> <li>NH 12A BRIDGE REP BRIDGE# 062/117 (M</li> <li>Yea</li> <li>201</li> <li>202</li> <li>202</li> </ul>	LACEMENT ( OBRR-221) r 9 0	<b>Funding</b> 25,638 26,291	Category       RED LIST BRIDGES         Strategy       TIER 5         Program       Value         MOBRR * MOBRR *       Value	\$40,031,030
PN (13558A Route/Road Scope Phase Right of Way Right of Way Construction	<ul> <li>NH 12A</li> <li>NH 12A BRIDGE REP BRIDGE# 062/117 (M</li> <li>Yea</li> <li>201</li> <li>202</li> <li>202</li> </ul>	LACEMENT ( OBRR-221) r 9 0	<b>Funding</b> 25,638 26,291 4,206,601	Category       RED LIST BRIDGES         Strategy       TIER 5         Program	
PN (13558A Route/Road Scope Phase Right of Way Right of Way Construction	<ul> <li>NH 12A</li> <li>NH 12A BRIDGE REP BRIDGE# 062/117 (M</li> <li>Yea</li> <li>201</li> <li>202</li> <li>202</li> </ul>	LACEMENT ( OBRR-221) r 9 0 0 1	<b>Funding</b> 25,638 26,291 4,206,601 3,235,402	Category       RED LIST BRIDGES         Strategy       TIER 5         Program	\$665,000
PN (13558A Route/Road Scope Phase Right of Way Right of Way Construction	<ul> <li>NH 12A</li> <li>NH 12A BRIDGE REP BRIDGE# 062/117 (M</li> <li>Yea</li> <li>201</li> <li>202</li> <li>202</li> </ul>	LACEMENT ( OBRR-221) r 9 0 0 1	<b>Funding</b> 25,638 26,291 4,206,601 3,235,402	Category       RED LIST BRIDGES         Strategy       TIER 5         Program       -         MOBRR *       -         MOBR *       -       -         MOBR *       -       -         MOBR *       -       -       -         MOBR *       -       -       -         MOBR *       -       -       -       -         MOBR *       -       -       -       -         MOBR *       -       -       -       -	\$665,000





**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### **LEBANON (15717)**

Scope	NH 10 REPLAC CULVERT	EMENT OF 3'X4	' CONCRETE BOX		Strategy	TIER 2	
Phase		Year	Funding	Program	ı		
Construction		2019	403,278	CRDR *			
		Total	\$403,278		Previo	ous Funding	\$188,677
						YP Funding	\$403,278
						ng Required	\$0
					Total	Project Cost	\$591,955
nents None							
nents None							
NON (24221)	TRUES BROOK	( RD OVER BLC	ODS BROOK		Category	RED LIST BRIDGES	
NON (24221)	TRUES BROOK	( RD OVER BLC	ODS BROOK		Category	RED LIST BRIDGES	
NON (24221) Route/Road		ACEMENT-TRUI	ES BROOK RD OVER		Category Strategy		
NON (24221) Route/Road	BRIDGE REPLA	ACEMENT-TRUI	ES BROOK RD OVER	Program	Strategy		
NON (24221) Route/Road Scope	BRIDGE REPLA BLOODS BROC	ACEMENT-TRUI DK-BR. #066/059	ES BROOK RD OVER		Strategy		
NON (24221) Route/Road Scope Phase	BRIDGE REPLA BLOODS BROC	ACEMENT-TRUI DK-BR. #066/059 <b>Year</b>	ES BROOK RD OVER ) Funding	Program	Strategy		
NON (24221) Route/Road Scope Phase Preliminary E	BRIDGE REPLA BLOODS BROC	ACEMENT-TRUI DK-BR. #066/059 Year 2022	ES BROOK RD OVER ) Funding 204,604	Program	Strategy		
NON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA BLOODS BROC	ACEMENT-TRUI DK-BR. #066/059 Year 2022 2022	ES BROOK RD OVER <b>Funding</b> 204,604 16,590 1,338,222	Program SAB * SAB *	Strategy		
NON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA BLOODS BROC	ACEMENT-TRUI DK-BR. #066/059 Year 2022 2022 2022 2022	ES BROOK RD OVER <b>Funding</b> 204,604 16,590 1,338,222	Program SAB * SAB *	Strategy n Previo	TIER 5	\$0 \$1,559,415
NON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA BLOODS BROC	ACEMENT-TRUI DK-BR. #066/059 Year 2022 2022 2022 2022	ES BROOK RD OVER <b>Funding</b> 204,604 16,590 1,338,222	Program SAB * SAB * SAB *	Strategy	TIER 5	



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

### **LEBANON** (24222)

	Phaso	Voar	Funding	Program		
	Scope	BRIDGE REHABILITATION NH 120 PED OVER NHRR (ABD)-BR. #121			Strategy	TIER 5
I	Route/Road	NH 120 PARKING LOT, PED OVER	R NHRR (ABD)		Category	RED LIST BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2023	113,417	SAB *	
Right of Way	2023	5,671	SAB *	
Construction	2023	578,427	SAB *	
	Total	\$697,515	Previous Funding	\$0
			Current TYP Funding	\$697,515
			Future Funding Required	\$0
			Total Project Cost	\$697,515
nments None				

### **LEBANON (25821)**

			Total Project Cost	\$5,266,450
			Future Funding Required	\$0
			Current TYP Funding	\$4,990,350
	Total	\$4,990,350	Previous Funding	\$276,100
Construction	2023	4,990,350	Bridg-T3-4-Rehab-Rcn	
Phase	Year	Funding	Program	
Scope	BRIDGE REHABILIATATION, FOR CARRYING MASCOMA STREET C 103/116)		Strategy TIER 4	
Route/Road	MASCOMA STREET		Category RED LIST BRIDGES	



# **Ten Year Plan**

3/20/2018

### LEBANON (29612)

Route/Road 189

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope EXIT 18 / NH 120 IMPROVEMENTS

Phase	Year	Funding	Program		
Preliminary E	ngineering 2019	282,01	3 None-Highway		
Preliminary E	ngineering 2021	118,63	1 None-Highway		
Right of Way	2021	919,39	3 None-Highway		
Construction	2023	3,048,65	0 None-Highway		
		Total \$4,368,68	7 Previous	s Funding	\$302,50
			Current TYP	Funding	\$4,368,68
			Future Funding	Required	\$
			Total Pro	oject Cost	\$4,671,18
ents None					
ON (40564) Route/Road	LEBANON MUNICIPAL A	IRPORT	Category A	IRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.	RNIZATION, AND/OR T FACILITIES; PLANNING	Strategy A	LL TIERS	
Phase	Year	Funding	Program		
Other	2019	2,256,10	0 Airport Improvement		
Other	2020	13,671,453	3 Airport Improvement		
		5,176,643			
Other	2021	5,170,04	3 Airport Improvement		
Other Other	2021 2022	4,423,87			
-			3 Airport Improvement		
Other	2022	4,423,873	<ul><li>3 Airport Improvement</li><li>2 Airport Improvement</li></ul>		
Other Other	2022 2023	4,423,873 4,536,682	<ul><li>Airport Improvement</li><li>Airport Improvement</li><li>Airport Improvement</li></ul>		
Other Other Other	2022 2023 2024	4,423,873 4,536,682 3,274,103	<ul> <li>Airport Improvement</li> <li>Airport Improvement</li> <li>Airport Improvement</li> <li>Airport Improvement</li> </ul>		
Other Other Other Other	2022 2023 2024 2025	4,423,873 4,536,682 3,274,103 1,325,273	<ul> <li>Airport Improvement</li> <li>Airport Improvement</li> <li>Airport Improvement</li> <li>Airport Improvement</li> <li>Airport Improvement</li> <li>Airport Improvement</li> </ul>		
Other Other Other Other Other	2022 2023 2024 2025 2026	4,423,873 4,536,682 3,274,103 1,325,274 1,359,073	<ul> <li>Airport Improvement</li> </ul>		
Other Other Other Other Other Other	2022 2023 2024 2025 2026 2027	4,423,873 4,536,682 3,274,102 1,325,274 1,359,072 1,393,729	<ul> <li>Airport Improvement</li> </ul>	s Funding	\$
Other Other Other Other Other Other	2022 2023 2024 2025 2026 2027	4,423,873 4,536,682 3,274,102 1,325,274 1,359,073 1,393,725 1,429,265	<ul> <li>Airport Improvement</li> </ul>	-	\$38,846,20

**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### **LEBANON (40794)**

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Phase	Year	Funding	Program	
Right of Way	2019	113,580	Other Fed Aid	
Construction	2020	2,635,000	Other Fed Aid	
	Total	\$2,748,580	Previous Funding	\$300,000
			Current TYP Funding	\$2,748,580
			Future Funding Required	\$0
			Total Project Cost	\$3,048,580

#### **Comments** None

### **LEBANON (41191)**

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope	REHAB OF THE I-89 NB BRIDGES AND PRESER MASCOMA RIVER			Strategy TIER 1	
Phase	Year	Fu	unding	Program	
Right of Way	2019		5,640	Bridg-T1-2-Rehab-Rcn	
Construction	2020	4	,000,000	Bridg-T1-2-Rehab-Rcn	
Construction	2021	3	,592,410	Bridg-T1-2-Rehab-Rcn	
Construction	2021	1,	,186,314	4R	
		Total \$8	,784,364	Previous Funding	\$605,000
				Current TYP Funding	\$8,784,364
				Future Funding Required	\$0
				Total Project Cost	\$9,389,364



# **Ten Year Plan**

3/20/2018

### **LEBANON (41366)**

Route/Road	LAHAYE DRIVE				Category	MANDATED FEDERAL	
Scope	CONSTRUCT BIC IMPROVEMENTS 120 TO MOUNT S	ALONG LAHAY	ESTRIAN E DR FROM NH RT	Ē	Strategy	TIER 5	
Phase		Year	Funding	Progra	ım		
Preliminary Er	ngineering	2019	33,842	TA *			
Right of Way		2019	10,255	TA *			
Construction		2020	715,122	TA *			
		Total	\$759,219		Previ	ous Funding	\$122,880
					Current T	YP Funding	\$759,219
					Future Fundi	ng Required	\$0
				-	Total	Project Cost	\$882,099
omments None							
E (41322)							
Route/Road	NH ROUTE 125				Category	RED LIST BRIDGES	
Scope	BRIDGE REPLAC				Strategy	TIER 4	

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	18,248	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,871,381	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,126,893	Previous Funding	\$220,000
			Current TYP Funding	\$2,126,893
			Future Funding Required	\$0
			Total Project Cost	\$2,346,893



# **Ten Year Plan**

3/20/2018

### LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Strategy TIER 3

**Total Project Cost** 

Scope DECK REPLACEMENT AND PAINTING OF RED LIST BRIDGE CARRYING NH 118 OVER CONNECTICUT RIVER (109/134)

Phase	Year	Funding	Program	
Preliminary Engineering	2019	102,550	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2019	54,146	NON-PAR (Vermont)	
Preliminary Engineering	2020	127,881	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	55,527	NON-PAR (Vermont)	
Preliminary Engineering	2021	107,847	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	56,943	NON-PAR (Vermont)	
Preliminary Engineering	2022	110,597	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	58,395	NON-PAR (Vermont)	
Preliminary Engineering	2023	129,749	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	59,884	NON-PAR (Vermont)	
Construction	2025	3,180,668	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,590,334	NON-PAR (Vermont)	
	Total	\$5,634,522	Previous Funding	\$0
			Current TYP Funding	\$5,634,522
			Future Funding Required	\$0
			Total Project Cost	\$5,634,522

Phase Preliminary E Construction		2019 2021 Total	34,867 905,913 <b>\$940,780</b>	TA * TA *	Previous Funding	\$164,00
Preliminary E			- ,			
Phase Preliminary E	Ingineering	2019	34,867	TA *		
Phase						
		Year	Funding	Program	1	
Scope		MEADOW ST, MT. E	DTTAGE ST, MILL ST USTIS RD,	- ,	Strategy TIER 6	
Route/Road	COTTAGE S MEADOW ST		ET, SOUTH STREET	,	Category MANDATED FEDE	RAL

**Comments** None

\$1,104,780

# Ten Year Plan

3/20/2018

### LONDONDERRY (41593)

Route/Road NH28/NH128

Category	INDIVIDUAL	PROJECTS
----------	------------	----------

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28./NH 128

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	70,749	None-Highway	
Right of Way	2028	70,749	None-Highway	
Construction	2028	1,273,479	None-Highway	
	Total	\$1,414,977	Previous Funding	\$0
			Current TYP Funding	\$1,414,977
			Future Funding Required	\$0
			Total Project Cost	\$1,414,977

Comments None

### LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

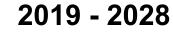
Strategy TIER 2

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT THE INTERSECTION OF NH 28 & STONEHENGE RD.

Phase Year Funding Program Preliminary Engineering 2019 55,000 NON-PAR (other) **Preliminary Engineering** 2019 55,000 None-Highway Right of Way NON-PAR (other) 2019 100,000 Right of Way 2019 100,000 None-Highway Construction 2020 NON-PAR (other) 700,000 Construction 2020 700,000 None-Highway Total \$1,710,000 **Previous Funding** \$0 **Current TYP Funding** \$1,710,000 **Future Funding Required** \$0

Total Project Cost \$1,710,000

Comments Town to provide 50% match



# **Ten Year Plan**

3/20/2018

### LOUDON - CANTERBURY (29613A)

Route/Road NH RTE 106

Scope	NH RTE 106 ROADWAY WIDENING (3 FROM SOUCOOK ROAD, LOUDON TO CANTERBURY			
Phase	Year	Funding	Program	
Right of Way	2019	1,060,367	None-Highway	
Construction	2020	1,735,223	None-Highway	
Construction	2021	5,338,413	None-Highway	
	Total	\$8,134,003	Previous Funding	\$440,000
			Current TYP Funding	\$8,134,003
			Future Funding Required	\$0
			Total Project Cost	\$8,574,003
Comments None				
LOUDON (40632)				
Route/Road	NH 106 AND SOUTH VILLAGE ROAD		Category INDIVIDUAL PROJECTS	
Scope	INTERSECTION IMPROVEMENTS		Strategy TIER 2	

Phase	Year	Funding	Program	
Preliminary Engineering	2019	55,000	None-Highway	
Preliminary Engineering	2020	56,403	None-Highway	
Preliminary Engineering	2022	59,316	None-Highway	
Right of Way	2024	63,970	None-Highway	
Construction	2025	1,115,222	None-Highway	
	Total	\$1,349,910	Previous Funding	\$0
			Current TYP Funding	\$1,349,910
			Future Funding Required	\$0
			Total Project Cost	\$1,349,910

Comments None

# Department of Transportation

Category INDIVIDUAL PROJECTS





# **Ten Year Plan**

3/20/2018

Category RED LIST BRIDGES

LYME,	NH -	THETFORD,	, <b>VT</b>	(14460)
-------	------	-----------	-------------	---------

Route/Road EAST THETFORD ROAD

	EHAB, FOR RED LIST BR	RIDGE CARRYIN	G Strategy TIER 4	
	FORD ROAD OVER THE			
Phase	Year	Funding	Program	
Construction	2021	2,000,000	Bridg-T3-4-Rehab-Rcn	
Construction	2022	2,927,089	Bridg-T3-4-Rehab-Rcn	
Construction	2022	497,686	NON-PAR (Vermont)	
	Total	\$5,424,774	Previous Funding	\$816,970
			Current TYP Funding	\$5,424,774
			Future Funding Required	\$0
			Total Project Cost	\$6,241,744
BOROUGH (41435) Route/Road NHRR				
	RED LIST BRIDGE CARF	RYING NHRR	Category RED LIST BRIDGES Strategy TIER 6	
Scope ADDRESS OVER GLA	RED LIST BRIDGE CARF SS FACTORY ROAD IN <sup>-</sup> ROUGH (108/070)			
Scope ADDRESS OVER GLA	SS FACTORY ROAD IN			
Scope ADDRESS OVER GLA LYNDEBOF	SS FACTORY ROAD IN ROUGH (108/070)	THE TOWN OF	Strategy TIER 6	
Scope ADDRESS OVER GLA LYNDEBOF Phase	SS FACTORY ROAD IN ROUGH (108/070) <b>Year</b>	THE TOWN OF Funding	Strategy TIER 6 Program	
Scope ADDRESS OVER GLA LYNDEBOR Phase Preliminary Engineering	SS FACTORY ROAD IN ROUGH (108/070) Year 2026	THE TOWN OF Funding 134,548	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn	
Scope ADDRESS OVER GLA LYNDEBOR Phase Preliminary Engineering Preliminary Engineering	SS FACTORY ROAD IN ROUGH (108/070) Year 2026 2027	THE TOWN OF Funding 134,548 137,979	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Scope ADDRESS OVER GLA LYNDEBOR Phase Preliminary Engineering Preliminary Engineering	SS FACTORY ROAD IN ROUGH (108/070) Year 2026 2027 2028	THE TOWN OF Funding 134,548 137,979 1,414,977	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,687,504
Scope ADDRESS OVER GLA LYNDEBOR Phase Preliminary Engineering Preliminary Engineering	SS FACTORY ROAD IN ROUGH (108/070) Year 2026 2027 2028	THE TOWN OF Funding 134,548 137,979 1,414,977	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

ADBURY (2422	:6)							
Route/Ro	ad NUTE ROAD C	OVER BELLAMY RIVE	R		Category	BRIDGES		
Sco	PPe BRIDGE REPL RIVER-BR. #05	ACEMENT-NUTE RD 56/072	OVER BELLAMY		Strategy	TIER 5		
Phase		Year	Funding	Program				
Prelimina	ry Engineering	2021	124,024	SAB *				
Right of V	√ay	2021	5,392	SAB *				
Construct	ion	2021	668,650	SAB *				
		Total	\$798,066		Previe	ous Funding		\$
					Current T	YP Funding		\$798,06
				Fu	ture Fundi	ng Required		\$
					Total	Project Cost		\$798,06
omments None								
ADBURY (4159	96)							
•	ad MADBURY RD	1			Category	INDIVIDUAL	PROJECTS	
Sco	INTERSECTIO	UDY TO IDENTIFY PO N SAFETY IMPROVE URY ROAD/TO			Strategy	TIER 3		
Phase		Year	Funding	Program				
Prelimina	ry Engineering	2028	707,488	None-Hig	nway			
		Total	\$707,488		Previ	ous Funding		ę
					Current T	YP Funding		\$707,48
				Fu	ture Fundi	ng Required		\$
omments None					Total	Project Cost		\$707,48
	WAY (11339 I)							
	<b>WAY (11339J)</b> ad NH 16				Category	INDIVIDUAL	PROJECTS	
Route/Ro	ad NH 16	PASS SOUTHERN SEO	GMENT,		Category Strategy		PROJECTS	
Route/Ro	ad NH 16		GMENT, Funding	Program			PROJECTS	
Route/Ro Sco	ad NH 16 pe CONWAY BYP EARTHWORK	ONLY PROJECT		Program None-Higl	Strategy		. PROJECTS	
Route/Ro Sco Phase	ad NH 16 pe CONWAY BYP EARTHWORK	ONLY PROJECT Year 2028	<b>Funding</b> 1	-	Strategy	TIER 2	PROJECTS	
Route/Ro Sco Phase	ad NH 16 pe CONWAY BYP EARTHWORK	ONLY PROJECT Year	Funding	-	Strategy hway Previo	TIER 2	PROJECTS	
Route/Ro Sco Phase	ad NH 16 pe CONWAY BYP EARTHWORK	ONLY PROJECT Year 2028	<b>Funding</b> 1	None-Higi	Strategy way Previo Current T	TIER 2		\$ 33,200,34

**Pending Approval** 

3/20/2018

**Future Funding Required** 

**Total Project Cost** 

\$0

\$1

\$0

\$1

\$40,404,486

\$40,404,487

\$20,975,651

\$20,975,652

		2019 - 4	2028		•
epartment of Transp	portation T	en Yeai	r Plan		3/20/
ADISON - CONW	AY (11339T)				
Route/Road	CONWAY BYPASS		Category	INDIVIDUAL PRO	DJECTS
Scope	CONWAY BYPASS, SOUTHERN SE CONSTRUCT BRIDGE OVER PEQU AND NH 113.		Strategy	TIER 2	
Phase	Year	Funding	Program		
Construction	2028	1	None-Highway		
	Total	\$1	Previo	ous Funding	
			Current T	YP Funding	
			Future Fundi	ng Required	\$2
			Total	Project Cost	\$2
ADISON - CONW/ Route/Road	AY (113390) CONWAY BYPASS- NH 16		Category	INDIVIDUAL PRO	DJECTS
Scope	CONWAY BYPASS, SOUTHERN SE CONSTRUCTION	GMENT FINAL	Strategy	TIER 2	
Phase	Year	Funding	Program		
Construction	2028	1	None-Highway		
	Total	\$1	Previo	ous Funding	
			Current T	YP Funding	
			Future Fundi	ng Required	\$4
			Total	Project Cost	\$4
Comments None					
ANCHESTER (158	-				
Route/Road	US 3 (ELM STREET)		Category	BRIDGES	
Scope	BRIDGE REHABILITATION-US 3 (EL	M ST) OVER	Strategy	TIER 5	

B&MRR-BR. #144/075 Phase Year Funding Program **Preliminary Engineering** 2026 SAB \* 97,853 Right of Way 2026 30,579 SAB \* SAB \* Construction 2026 850,100 Total \$978,533 **Previous Funding Current TYP Funding** 

Comments None

\$0

\$0

\$978,533

\$978,533





# **Ten Year Plan**

3/20/2018

### MANCHESTER (16099)

Route/Road	-293 / FEE TPK							
F	PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ION OF THE	F.E. EEVERETT		Strategy	TIER 1		
Phase		Year	Funding	Program	ı			
Preliminary En	gineering	2019	2,500,000	TPK *				
Preliminary En	gineering	2022	2,000,000	TPK *				
Preliminary Eng	gineering	2023	1,400,000	TPK *				
Right of Way		2023	4,000,000	TPK *				
Right of Way		2024	6,200,000	TPK *				
		Tota	al \$16,100,000		Previo	ous Funding		\$4,400,00
					Current T	YP Funding		\$16,100,00
				F	uturo Fundi	ng Required		\$
nts None				<u> </u>		Project Cost		
	<b>99A)</b> RECONSTRUCT (AMOSKEAG)	AND WIDEN	IING OF EXIT 6		Total		PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F	RECONSTRUCT	AND WIDEN	OF EXIT 6		Total	INDIVIDUAL I	PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN	OF EXIT 6	Program	Total Category Strategy	INDIVIDUAL I	PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F (	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN	I OF EXIT 6 ER.		Total Category Strategy	INDIVIDUAL I	PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F ( Phase	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN MANCHEST Year	I OF EXIT 6 ER. <b>Funding</b>	Program	Total Category Strategy	INDIVIDUAL I	PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F ( Phase Construction	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN MANCHEST Year 2025	I OF EXIT 6 ER. <b>Funding</b> 8,700,000	Program TPK *	Total Category Strategy	INDIVIDUAL I	PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F ( Phase Construction Construction	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN MANCHEST Year 2025 2026	I OF EXIT 6 ER. <b>Funding</b> 8,700,000 30,000,000	Program TPK * TPK *	Total Category Strategy	INDIVIDUAL I	PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F ( Phase Construction Construction Construction	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN MANCHEST Year 2025 2026 2027	I OF EXIT 6 ER. 8,700,000 30,000,000 30,000,000 30,000,000	Program TPK * TPK * TPK *	Total Category Strategy	INDIVIDUAL I	PROJECTS	<b>\$20,500,00</b>
ESTER (1609 Route/Road F ( Scope F ( Phase Construction Construction Construction	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN MANCHEST Year 2025 2026 2027 2028	I OF EXIT 6 ER. 8,700,000 30,000,000 30,000,000 30,000,000	Program TPK * TPK * TPK *	Total	INDIVIDUAL I	PROJECTS	\$20,500,00
ESTER (1609 Route/Road F ( Scope F ( Phase Construction Construction Construction	RECONSTRUCT (AMOSKEAG) RECONSTRUCT	AND WIDEN MANCHEST Year 2025 2026 2027 2028	I OF EXIT 6 ER. 8,700,000 30,000,000 30,000,000 30,000,000	Program TPK * TPK * TPK * TPK *	Total Category Strategy	Project Cost INDIVIDUAL I TIER 1	PROJECTS	\$20,500,00

# **Ten Year Plan**

**Pending Approval** 

3/20/2018

Category INDIVIDUAL PROJECTS

Strategy TIER 1

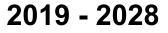
### **MANCHESTER (16099B)**

Route/Road EXIT 7 FEE TURNPIKE

Scope RECONSTRUCT EXIT 7

Phase	Yea	ır	Funding	Program	n	
Construction	20	24	16,200,000	TPK *		
Construction	20	25	24,000,000	TPK *		
Construction	20	26	12,000,000	TPK *		
		Total	\$52,200,000		Previous Funding	\$(
					Current TYP Funding	\$52,200,000
				_	Future Funding Required	\$0
					Total Project Cost	\$52,200,000
Scope	MARRIMACK RIVER BRIDGE REHAB-SAL MERRIMACK RIVER, Yez	MON ST WB ( RAMP-BR. #1	106/072	Program	Strategy TIER 5	
Scope Phase	BRIDGE REHAB-SAL MERRIMACK RIVER, Yea	MON ST WB ( RAMP-BR. #1 Ir	106/072 Funding	Program		
Scope Phase Preliminary Er	BRIDGE REHAB-SAL MERRIMACK RIVER, Yea ngineering 20	MON ST WB ( RAMP-BR. #1 Ir 21	106/072 Funding 97,062	SAB *		
Scope Phase Preliminary En Right of Way	BRIDGE REHAB-SAL MERRIMACK RIVER, Yea ngineering 20. 20.	MON ST WB ( RAMP-BR. #1 1 21 21	106/072 Funding 97,062 5,392	SAB * SAB *		
Scope Phase Preliminary Er	BRIDGE REHAB-SAL MERRIMACK RIVER, Yea ngineering 20	MON ST WB ( RAMP-BR. #1 1 21 21	106/072 Funding 97,062	SAB *		 
Scope Phase Preliminary En Right of Way	BRIDGE REHAB-SAL MERRIMACK RIVER, Yea ngineering 20. 20.	MON ST WB ( RAMP-BR. #1 21 21 21	Funding 97,062 5,392 463,741	SAB * SAB *	n	  \$0 \$566,195

**Total Project Cost** \$566,195



# **Ten Year Plan**

Category BRIDGES

**Future Funding Required** 

**Total Project Cost** 

3/20/2018

**Pending Approval** 

Phase		Year	Funding	Program		
Preliminary Er	ngineering	2021	80,885	SAB *		
Right of Way		2021	5,392	SAB *		
Construction		2021	372,071	SAB *		
		Тс	otal \$458,349		Previous Funding	\$0
					Current TYP Funding	\$458,349
				F	uture Funding Required	\$0
					Total Project Cost	\$458,349
	12)					
ESTER (242 <sup>-</sup> Route/Road		OVER RD, B	MRR, MERRIMACK RIVE	R	Category BRIDGES	
Scope	SAMON ST EB AND RAMP	B OVER RD, I	MRR, MERRIMACK RIVE BMRR, MERRIMACK	ĒR	Category BRIDGES Strategy TIER 5	
ESTER (242 Route/Road Scope	SAMON ST EB AND RAMP SALMON ST E	B OVER RD, I		R Program	Strategy TIER 5	
ESTER (242 <sup>.</sup> Route/Road Scope	SAMON ST EB AND RAMP SALMON ST EI RIVER, RAMP-	B OVER RD, I BR #107/072	BMRR, MERRIMACK		Strategy TIER 5	
ESTER (242 Route/Road Scope Phase	SAMON ST EB AND RAMP SALMON ST EI RIVER, RAMP-	B OVER RD, I BR #107/072 <b>Year</b>	BMRR, MERRIMACK Funding	Program	Strategy TIER 5	
ESTER (242 Route/Road Scope Phase Preliminary Er	SAMON ST EB AND RAMP SALMON ST EI RIVER, RAMP-	B OVER RD, I BR #107/072 Year 2021	BMRR, MERRIMACK Funding 113,239	Program SAB *	Strategy TIER 5	
ESTER (242 Route/Road Scope Phase Preliminary Er Right of Way	SAMON ST EB AND RAMP SALMON ST EI RIVER, RAMP-	B OVER RD, 1 BR #107/072 Year 2021 2021 2021	BMRR, MERRIMACK Funding 113,239 5,392	Program SAB * SAB *	Strategy TIER 5	

Comments None

### **MANCHESTER (24211)** Route/Road RAMP E (CANAL ST) OVER BMRR





\$0

\$684,827



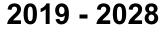
**Pending Approval** 

# **Ten Year Plan**

3/20/2018

IESTER (28	50)							
Route/Road	REHAB QUEEN MERRIMACK R		DGE OVER I-2	93, BMRR &		Category	RED LIST BRIDGES	
Scope	BRIDGE REHA I-293, BMRR & (MOBRR)					Strategy	TIER 5	
Phase	· · ·	Year		Funding	Program			
Preliminary E	ingineering	2019		661,448	SAB *			
Right of Way		2020		5,258	SAB *			
Construction		2021		1,455,931	MOBRR *			
Construction		2022		4,976,857	MOBRR *			
			Total	\$7,099,494		Previe	ous Funding	\$(
						Current T	YP Funding	\$7,099,494
					Fi		YP Funding ng Required	\$7,099,494 \$(
					Fu	iture Fundi	-	\$(
ents None					<u> </u>	iture Fundi	ng Required	
HESTER (404	•				<u>_F</u> ı	iture Fundi	ng Required	\$(
	•				<u> </u>	iture Fundi Total	ng Required	\$
IESTER (404 Route/Road	•			,	<u>F</u> ı	iture Fundi Total	ng Required Project Cost MANDATED FEDERAL	\$(
IESTER (404 Route/Road	RAIL TRAIL CONSTRUCT M BROWN AVE, I			,	Fu	tture Fundi Total Category	ng Required Project Cost MANDATED FEDERAL	\$(
HESTER (404 Route/Road Scope	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST		L AVE.		tture Fundi Total Category	ng Required Project Cost MANDATED FEDERAL	\$0
HESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST Year 2019		L AVE.	Program	ture Fundi Total Category Strategy	ng Required Project Cost MANDATED FEDERAL	\$( \$7,099,494
HESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST Year 2019	, AND SUNDIA	L AVE. Funding 697,576	Program	ture Fundi Total Category Strategy Previo	ng Required Project Cost MANDATED FEDERAL TIER 6	\$(
HESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST Year 2019	, AND SUNDIA	L AVE. Funding 697,576	Program TA *	Category Strategy Previo Current T	ng Required Project Cost MANDATED FEDERAL TIER 6	\$( \$7,099,494 \$132,270

Comments None



3/20/2018

### MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2019	18,459,000	Airport Improvement	
Other	2020	17,878,054	Airport Improvement	
Other	2021	5,392,337	Airport Improvement	
Other	2022	4,866,260	Airport Improvement	
Other	2023	6,124,520	Airport Improvement	
Other	2024	3,876,972	Airport Improvement	
Other	2025	3,975,835	Airport Improvement	
Other	2026	4,077,220	Airport Improvement	
Other	2027	4,181,189	Airport Improvement	
Other	2028	4,287,808	Airport Improvement	
	Total	\$73,119,196	Previous Funding	\$0
			Current TYP Funding	\$73,119,196
			Future Funding Required	\$0
			Total Project Cost	\$73,119,196
ents None				

### **MANCHESTER (41361)**

Route/Road RAIL TRAIL

Category MANDATED FEDERAL

•	TRAIL ALONG ABAND ED FROM MAMMOTH I IUE	-	Strategy TIER 6	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	23,587	TA *	
Right of Way	2019	30,765	08-Funds	
Construction	2021	922,554	TA *	
	Total	\$976,906	Previous Funding	\$148,073
			Current TYP Funding	\$976,906
			Future Funding Required	\$0
			Total Project Cost	\$1,124,979

**Comments** None





# **Ten Year Plan**

**Pending Approval** 

3/20/2018

### MANCHESTER (41414)

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106) Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	187,138	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	191,910	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,312,026	Bridg-T3-4-Rehab-Rcn	
Construction	2026	2,018,224	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,709,297	Previous Funding	\$(
			Current TYP Funding	\$3,709,297
			Future Funding Required	\$0
			Total Project Cost	\$3,709,297
CHESTER (41475)				
CHESTER (41475)				
Route/Road I-93 SB			Category BRIDGES	
Scope ADDRESS BF STEVENS PC	RIDGE CARRYING I-9 OND IN THE CITY OF		Category BRIDGES Strategy TIER 1	
Scope ADDRESS BF				
Scope ADDRESS BF STEVENS PC (124/119)	OND IN THE CITY OF	MANCHESTER	Strategy TIER 1	
Scope ADDRESS BF STEVENS PC (124/119) Phase	OND IN THE CITY OF	MANCHESTER Funding	Strategy TIER 1 Program	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering	OND IN THE CITY OF Year 2024	MANCHESTER Funding 191,910	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering	OND IN THE CITY OF Year 2024 2025	MANCHESTER Funding 191,910 131,203	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	OND IN THE CITY OF Year 2024 2025 2026	MANCHESTER Funding 191,910 131,203 1,009,112	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year           2024           2025           2026           2027	MANCHESTER Funding 191,910 131,203 1,009,112 689,896	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year           2024           2025           2026           2027	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 6,898,961	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year           2024           2025           2026           2027           2028	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 6,898,961 7,074,884	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	 
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year           2024           2025           2026           2027           2028	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 6,898,961 7,074,884	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	



## **Ten Year Plan**

**Pending Approval** 

3/20/2018

## MANCHESTER (41594)

Route/Road I-293

#### Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.) Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2028	212,247	None-Highway	
Right of Way	2028	70,749	None-Highway	
Construction	2028	1,839,470	None-Highway	
	Total	\$2,122,465	Previous Funding	\$0
			Current TYP Funding	\$2,122,465
			Future Funding Required	\$0
			Total Project Cost	\$2,122,465

Comments None

### MANCHESTER (41747)

Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL

SYSTEM ON	AN ADAPTIVE SIGNAL GRANITE ST &UPGRA ERFORMANCE		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	165,000	CMAQ *	
Preliminary Engineering	2020	112,805	CMAQ *	
Construction	2021	1,288,272	CMAQ *	
	Total	\$1,566,077	Previous Funding	\$0
			Current TYP Funding	\$1,566,077
			Future Funding Required	\$0
			Total Project Cost	\$1,566,077





# **Ten Year Plan**

3/20/2018

### MANCHESTER (60200A)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Strategy ALL TIERS

Scope MANCHESTER TRANSIT AUTHORITY (MTA) -OPERATING ASSISTANCE FOR FIXED ROUTE TRANSIT SERVICE.

Phase	Year	Funding	Program	
Other	2019	2,186,766	FTA5307	
Other	2020	2,242,528	FTA5307	
Other	2021	2,299,713	FTA5307	
Other	2022	2,358,356	FTA5307	
Other	2023	2,418,494	FTA5307	
Other	2024	2,480,165	FTA5307	
Other	2025	2,543,410	FTA5307	
Other	2026	2,608,266	FTA5307	
Other	2027	2,674,777	FTA5307	
Other	2028	2,742,984	FTA5307	
	Total	\$24,555,459	Previous Funding	\$8,709,678
			Current TYP Funding	\$24,555,459
			Future Funding Required	\$0
			Total Project Cost	\$33,265,138





**Ten Year Plan** 

3/20/2018

## MANCHESTER (60200B)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Scope	MANCHESTER TRANSIT AUTHORITY OPERATING ASSISTANCE FOR CAPI MAINTENANCE OF TRANSIT FLEET.	( )		Strategy	ALL TIERS
Phase	Year	Funding	Program		
Other	2019	627,430	FTA5307		
Other	2020	643,429	FTA5307		

Other	2021	659,837 FTA5307
Other	2022	676,662 FTA5307
Other	2023	693,917 FTA5307
Other	2024	711,612 FTA5307
Other	2025	729,758 FTA5307
Other	2026	748,367 FTA5307
Other	2027	767,200 FTA5307
Other	2028	786,763 FTA5307

Total

\$7,044,975	Previous Funding	\$2,313,234
	Current TYP Funding	\$7,044,975
	Future Funding Required	\$0
	Total Project Cost	\$9,358,209

#### Comments None

### **MANCHESTER (60200C)**

Route/Road	MANCHESTER	TRANSIT	AUTHORITY (MTA)
------------	------------	---------	-----------------

Scope MANCHESTER TRANSIT AUTHORITY (MTA) - REPLACEMENT BUSES.

Category TRANSIT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	1,115,624	FTA5307	
Other	2020	951,423	FTA5307	
	Total	\$2,067,047	Previous Funding	\$1,858,315
			Current TYP Funding	\$2,067,047
			Future Funding Required	\$0
			Total Project Cost	\$3,925,362





## **Ten Year Plan**

3/20/2018

### MANCHESTER (60200D)

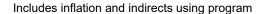
Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

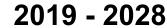
Category TRANSIT

Strategy ALL TIERS

Scope MANCHESTER TRANSIT AUTHORITY (MTA) -OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE.

Phase	Year	Funding	Program	
Other	2019	566,153	FTA5307	
Other	2020	580,590	FTA5307	
Other	2021	595,395	FTA5307	
Other	2022	610,577	FTA5307	
Other	2023	626,147	FTA5307	
Other	2024	642,114	FTA5307	
Other	2025	658,488	FTA5307	
Other	2026	675,279	FTA5307	
Other	2027	692,499	FTA5307	
Other	2028	710,158	FTA5307	
	Total	\$6,357,400	Previous Funding	\$1,678,816
			Current TYP Funding	\$6,357,400
			Future Funding Required	\$0
			Total Project Cost	\$8,036,216





### 3/20/2018

Strategy ALL TIERS ΤA Program FTA5307 3 4 FTA5307 0 FTA5307 Other 2022 159,045 FTA5307 Other 2023 163,101 FTA5307 2024 Other 167,260 FTA5307 Other 2025 171,525 FTA5307 Other 2026 175,899 FTA5307 2027 Other 180,384 FTA5307 Other 2028 184,984 FTA5307 Total \$ **Comments** None MANCHESTER (60200F) Route/Road MANCHESTER TRANSIT AUTHORITY (MTA) Category TRANSIT Scope MANCHESTER TRANSIT AUTHORITY (MTA) -Strategy ALL TIERS REPLACEMENT OF TRANSIT SERVICE VEHICLES. Phase Year Funding Program Other 2020 136,715 FTA5307 Total \$136,715 **Previous Funding** \$30,000 **Current TYP Funding** \$136,715 **Future Funding Required** 

**Comments** None

Department of Transp	Т	2019 - 2 en Yeai		า
MANCHESTER (602	200E)			
Route/Road	MANCHESTER TRANSIT AUTHORI	TY (MTA)		Са
Scope	MANCHESTER TRANSIT AUTHORI REPLACEMENT OF ADA PARATRA SECTION 5307 FUNDS.	· ·		St
Phase	Year	Funding	Program	
Other	2019	147,473	FTA5307	
Other	2020	151,234	FTA5307	
Other	2021	155,090	FTA5307	
Other	2022	150 045		

New Hampshire

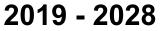
1,655,993	Previous Funding	\$640,214
	Current TYP Funding	\$1,655,993
	Future Funding Required	\$0
	Total Project Cost	\$2,296,207

**Total Project Cost** 

Category TRANSIT

\$0

\$166,715



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

Page 108 of 232

Seere	MANQUEATER					Stratoov	ALL TIEF		
Scope	MANCHESTER T MISCELLANEOU TRANSPORTATI	IS CAPI				Strategy	ALL HEF	3	
Phase	-	Year		Funding	Program				
Other		2019		139,799	FTA5307				
Other		2020		143,364	FTA5307				
Other		2021		147,020	FTA5307				
Other		2022		150,769	FTA5307				
Other		2023		154,614	FTA5307				
Other		2024		158,556	FTA5307				
Other		2025		162,599	FTA5307				
Other		2026		166,746	FTA5307				
			Total	\$1,223,467		Previo	ous Fundi	ng	\$523,00
			Total	\$1,223,467		Previo Current T		-	
			Total	\$1,223,467	Fu	Current T ture Fundi	YP Fundi ng Requir	ng ed	\$523,00 \$1,223,46 \$ \$1,746,47
			Total	\$1,223,467	<u>Fu</u>	Current T ture Fundi	YP Fundi	ng ed	\$1,223,46
N (40088)	NH 10, NH 123		Total	\$1,223,467	<u>Fu</u>	Current T ture Fundi	YP Fundi ng Requir Project Co	ng ed ost	\$1,223,46 \$
W (40088) Route/Road	NH 10, NH 123 NH 10 & NH 123 OR REPLACE BF				<u>Fu</u>	Current T ture Fundi Total	YP Fundi ng Requir Project Co BRIDGE	ng ed ost	\$1,223,46 \$
W (40088) Route/Road	NH 10 & NH 123				Fu	Current T ture Fundi Total Category	YP Fundi ng Requir Project Co BRIDGE	ng ed ost	\$1,223,46 \$
W (40088) Route/Road Scope	NH 10 & NH 123 OR REPLACE BF	RIDGE		ER -REPAIR		Current T ture Fundi Total Category Strategy	YP Fundi ng Requir Project Co BRIDGE: TIER 3	ng ed ost	\$1,223,46 \$
Scope Phase	NH 10 & NH 123 OR REPLACE BF	RIDGE Year		ER -REPAIR Funding	Program Bridg-T3-4	Current T ture Fundi Total Category Strategy	YP Fundi ng Requir Project Co BRIDGES TIER 3	ng ed ost	\$1,223,46 \$
W (40088) Route/Road Scope Phase Preliminary E	NH 10 & NH 123 OR REPLACE BF	RIDGE Year 2021		ER -REPAIR Funding 145,593	Program Bridg-T3-4 Bridg-T3-4	Current T ture Fundi Total Category Strategy	YP Fundi ng Requir Project Co BRIDGE: TIER 3	ng ed ost	\$1,223,46 \$
W (40088) Route/Road Scope Phase Preliminary E Right of Way	NH 10 & NH 123 OR REPLACE BF	<b>Year</b> 2021 2022		ER -REPAIR <b>Funding</b> 145,593 16,590	Program Bridg-T3-4 Bridg-T3-4	Current T ture Fundi Total Category Strategy	YP Fundi ng Requir Project Co BRIDGE: TIER 3	ng ed ost S	\$1,223,44
W (40088) Route/Road Scope Phase Preliminary E Right of Way	NH 10 & NH 123 OR REPLACE BF	<b>Year</b> 2021 2022	SHUELOT RIV	ER -REPAIR <b>Funding</b> 145,593 16,590 1,013,838	Program Bridg-T3-4 Bridg-T3-4	Current T ture Fundi Total Category Strategy	YP Fundii ng Requir Project Co BRIDGES TIER 3 TIER 3	ng ed ost S	\$1,223,46 \$

Comments None



MANCHESTER (60200G)



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### **MEREDITH (41483)**

Route/Road				Category BRID	JGES	
r	ADDRESS BRIDGE ( MAPLE STREET ANI MEREDITH (184/138	D NHRR IN TH		Strategy TIER	R 2	
Phase	Ye		Funding	Program		
Preliminary En	gineering 20	23	561,414	Bridg-T1-2-Rehab-Rcn		
Preliminary En	gineering 20	)24	127,940	Bridg-T1-2-Rehab-Rcn		
Preliminary En	gineering 20	25	269,096	Bridg-T1-2-Rehab-Rcn		
Preliminary En	gineering 20	26	277,674	Bridg-T1-2-Rehab-Rcn		
Right of Way	20	26	67,274	Bridg-T1-2-Rehab-Rcn		
Construction	20	)27	8,489,861	Bridg-T1-2-Rehab-Rcn		
		Total	\$9,793,260	Previous Fu	unding	\$0
				Current TYP Fu	unding	\$9,793,260
				Future Funding Rec	quired	\$0
<b>nts</b> None					quired	
IACK (10136	,			Future Funding Rec	quired	\$0
	,			Future Funding Rec	quired ct Cost	\$0 \$9,793,260
IACK (10136 Route/Road Scope	,			Future Funding Rea Total Projec	quired ct Cost VIDUAL PROJ	\$0 \$9,793,260
IACK (10136 Route/Road Scope	NH 101A WIDEN 101A FROM BLVD & SAFETY IMF	PR. AT CRAFT		Future Funding Rea Total Projec	quired ct Cost VIDUAL PROJ	\$0 \$9,793,260
IACK (10136 Route/Road f Scope \ E	NH 101A WIDEN 101A FROM BLVD & SAFETY IMF BOSTON POST RD Ye	PR. AT CRAFT	SMAN LANE /	Future Funding Real Total Project Category INDIN Strategy TIER	quired ct Cost VIDUAL PROJ	\$0 \$9,793,260
IACK (10136 Route/Road r Scope \ E Phase	NH 101A WIDEN 101A FROM BLVD & SAFETY IMF BOSTON POST RD Ye 20	PR. AT CRAFT	SMAN LANE / Funding	Future Funding Real Total Project	quired ct Cost VIDUAL PROJ	\$0 \$9,793,260
ACK (10136 Route/Road r Scope k E Phase Right of Way	NH 101A WIDEN 101A FROM BLVD & SAFETY IMF BOSTON POST RD Ye 20	PR. AT CRAFT: ar 119	SMAN LANE / Funding 507,623	Future Funding Real         Total Project         Category       INDIV         Strategy       TIER         Program       Cother Fed Aid	quired ct Cost VIDUAL PROJ	\$0 \$9,793,260
ACK (10136 Route/Road f Scope f E Phase Right of Way Construction	NH 101A WIDEN 101A FROM BLVD & SAFETY IMF BOSTON POST RD Ye 20	PR. AT CRAFT: ar 119 120	SMAN LANE / Funding 507,623 1,735,223	Future Funding Reg         Total Project         Category       INDIV         Strategy       INDIV         Strategy       INDIV         Program       Colspan="2">Colspan="2"         Colspan="2">Colspan="2"       Colspan="2">Colspan="2"       Colspan="2"       Colspan="2"        Colspan="2"        Colspan="2"        Colspan="2"        Colspan="2"        Colspan="2"	quired ct Cost VIDUAL PROJ 8 2	\$0 \$9,793,260
ACK (10136 Route/Road f Scope f E Phase Right of Way Construction	NH 101A WIDEN 101A FROM BLVD & SAFETY IMF BOSTON POST RD Ye 20	PR. AT CRAFT ar 019 020 021	SMAN LANE / Funding 507,623 1,735,223 2,372,628	Future Funding Reg         Total Project         Category       INDIV         Strategy       INDIV         Strategy       INDIV         Program       INDIV       INDIV         Other Fed Aid       INDIV       INDIV         Other Fed Aid       INDIV       INDIV	quired ct Cost VIDUAL PROJ 2 2 unding	\$0 \$9,793,260 ECTS

Comments None

\$6,375,474

**Total Project Cost** 



# **Ten Year Plan**

3/20/2018

MACK (2917	4)							
Route/Road	Route/Road US 3 OVER BABOOSIC BROOK					Category	BRIDGES	
Scope	BRIDGE REPLA BROOK-BR. # 1		T-US 3 OVER E	BABOOSIC		Strategy	TIER 5	
Phase		Year		Funding	Program	n		
Preliminary E	ngineering	2023		215,492	SAB *			
Right of Way		2023		11,342	SAB *			
Construction		2023		3,538,612	SAB *			
			Total	\$3,765,446		Previo	ous Funding	\$(
						Current T	YP Funding	\$3,765,446
						Future Fundi Total	ng Required Project Cost	
ents None MACK (4030	0)							\$( \$3,765,446
MACK (4030	<b>0)</b> MULTI-USE PA	.тн				Total		
IACK (4030 Route/Road	MULTI-USE PA CONSTRUCT M MERRIMACK F	MULTI-US				Total	Project Cost MANDATED FEDERAL	
MACK (4030 Route/Road	MULTI-USE PA	MULTI-US			Program	Total Category Strategy	Project Cost MANDATED FEDERAL	
MACK (4030 Route/Road Scope	MULTI-USE PA CONSTRUCT M MERRIMACK F	MULTI-US		500LF.		Total Category Strategy	Project Cost MANDATED FEDERAL	
MACK (4030 Route/Road Scope Phase	MULTI-USE PA CONSTRUCT M MERRIMACK F	MULTI-US OR APPR Year		500LF. Funding	Prograr	Total Category Strategy	Project Cost MANDATED FEDERAL	
MACK (4030 Route/Road Scope Phase	MULTI-USE PA CONSTRUCT M MERRIMACK F	MULTI-US OR APPR Year	OXIMATLY 2,5	500LF. <b>Funding</b> 497,368	Prograr	Total Category Strategy n Previo	Project Cost MANDATED FEDERAL TIER 6	\$3,765,446
MACK (4030 Route/Road Scope Phase	MULTI-USE PA CONSTRUCT M MERRIMACK F	MULTI-US OR APPR Year	OXIMATLY 2,5	500LF. <b>Funding</b> 497,368	Program TA *	Total Category Strategy n Previo	Project Cost MANDATED FEDERAL TIER 6 Dus Funding YP Funding	\$3,765,44

## **MERRIMACK (41371)**

Route/Road DANIEL WEBSTER HIGHWAY AND WODBURY ST.

Category MANDATED FEDERAL

SCOPE CONSTRUCT SIDEWALKS ALONG DANIEL

phe	CONSTRUCT SIDEWALKS ALONG DANIEL
	WEBSTER HIGHWAY, AND WOODBURY STREET

Strategy	TIER 5
----------	--------

Phase	Year	Funding	Program	
Preliminary Engineering	2019	20,510	TA *	
Right of Way	2019	20,510	TA *	
Construction	2020	573,149	TA *	
	Total	\$614,169	Previous Funding	\$107,720
			Current TYP Funding	\$614,169
			Future Funding Required	\$0
			Total Project Cost	\$721,889

2019 - 2028

**Ten Year Plan** 

#### **Comments** None

### **MERRIMACK (41588)**

Route/Road DW HIGHWAY

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE **US3/WIRE ROAD INTERSECTION** 

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	96,585	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	1,041,743	None-Highway	
	Total	\$1,152,126	Previous Funding	\$0
			Current TYP Funding	\$1,152,126
			Future Funding Required	\$0
			Total Project Cost	\$1,152,126

**Comments** None



3/20/2018



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT Category AIRPORT Strategy ALL TIERS Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Phase Year Funding Program Other 2019 398,806 Airport Improvement Other 2022 399,377 Airport Improvement Other 2025 1,855,390 Airport Improvement 2027 Other 836,238 Airport Improvement Other 2028 214,391 Airport Improvement Total \$3,704,202 **Previous Funding** \$0 **Current TYP Funding** \$3,704,202 **Future Funding Required** \$0 **Total Project Cost** \$3,704,202 **Comments** None **MILFORD (41587)** Route/Road BRIDGE STREET Category INDIVIDUAL PROJECTS Strategy TIER 5 Scope REHABILITATION OF THE SWING BRIDGE

Phase	Year	Funding	Program	
Preliminary Engineering	2020	63,000	None-Highway	
Right of Way	2025	6,560	None-Highway	
Construction	2025	662,601	None-Highway	
	Total	\$732,161	Previous Funding	\$0
			Current TYP Funding	\$732,161
			Future Funding Required	\$0
			Total Project Cost	\$732,161



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### MILTON (40658)

Route/Road TOV	VNHOUSE ROAD OV	/ER NORTHEAST POND	Category	BRIDGES	
	DGE REPLACEMEN <sup>T</sup> RTHEAST POND-BR.	T-TOWNHOUSE ROAD O #168/152	YER Strategy	TIER 5	
Phase	Year	Funding	Program		
Preliminary Engine	eering 2020	78,87	4 SAB *		
Preliminary Engine	eering 2020	78,87	4 NON-PAR (other)		
Right of Way	2020	10,51	7 SAB *		
Right of Way	2020	10,51	7 NON-PAR (other)		
Construction	2020	646,76	5 SAB *		
Construction	2020	646,76	5 NON-PAR (other)		
		Total \$1,472,31	0 Previ	ous Funding	\$
				YP Funding	\$1,472,3 <sup>,</sup>
			Future Fundi		9
	40639)		Total	Project Cost	\$1,472,3 <sup>.</sup>
nts None DNBOROUGH (4 Route/Road NH 2	<b>40639)</b> 25 AND LAKE SHOR	E ROAD		INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W	E ROAD TS FROM JUST WEST OF ) TO JUST EAST OF LAKI	Category Strategy	INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK	25 AND LAKE SHOR	TS FROM JUST WEST OF	Category Strategy	INDIVIDUAL PROJECT	
NBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC	25 AND LAKE SHOR ETY IMPROVEMEN E SHORE DRIVE (W DRE DRIVE (E) Year	TS FROM JUST WEST OF ) TO JUST EAST OF LAKI	Category Strategy Program	INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase	25 AND LAKE SHOR ETY IMPROVEMEN E SHORE DRIVE (W DRE DRIVE (E) Year eering 2020	TS FROM JUST WEST OF ) TO JUST EAST OF LAKI <b>Funding</b>	Category Strategy Program 1 None-Highway	INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase Preliminary Engine	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W DRE DRIVE (E) Year eering 2020 eering 2021	TS FROM JUST WEST OF ) TO JUST EAST OF LAKI <b>Funding</b> 28,20	Category Strategy Program None-Highway None-Highway	INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase Preliminary Engine Preliminary Engine	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W DRE DRIVE (E) Vear eering 2020 eering 2021 eering 2022	TS FROM JUST WEST OF ) TO JUST EAST OF LAKI <b>Funding</b> 28,20 27,18	Category Strategy Program None-Highway None-Highway None-Highway	INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase Preliminary Engine Preliminary Engine Preliminary Engine	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W DRE DRIVE (E) Vear eering 2020 eering 2021 eering 2022	TS FROM JUST WEST OF ) TO JUST EAST OF LAKI <b>Funding</b> 28,20 27,18 59,00	Category Strategy Program None-Highway None-Highway None-Highway None-Highway	INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase Preliminary Engine Preliminary Engine Preliminary Engine Preliminary Engine	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W DRE DRIVE (E) Vear eering 2020 eering 2021 eering 2022 eering 2023	TS FROM JUST WEST OF ) TO JUST EAST OF LAK <b>Funding</b> 28,20 27,18 59,00 263,99	Category Strategy Program None-Highway None-Highway None-Highway None-Highway None-Highway	INDIVIDUAL PROJECT	
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase Preliminary Engine Preliminary Engine Preliminary Engine Preliminary Engine Right of Way	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W DRE DRIVE (E) Vear eering 2020 eering 2021 eering 2022 eering 2023 2023	TS FROM JUST WEST OF ) TO JUST EAST OF LAK <b>Funding</b> 28,20 27,18 59,00 263,99 31,02	Category Strategy Program None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway	INDIVIDUAL PROJECT	S
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase Preliminary Engine Preliminary Engine Preliminary Engine Preliminary Engine Right of Way	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W DRE DRIVE (E) Vear eering 2020 eering 2021 eering 2022 eering 2023 2023	TS FROM JUST WEST OF ) TO JUST EAST OF LAK Funding 28,20 27,18 59,00 263,99 31,02 540,88	Category Strategy Program None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway	INDIVIDUAL PROJECT TIER 2	S
DNBOROUGH (4 Route/Road NH 2 Scope SAF LAK SHC Phase Preliminary Engine Preliminary Engine Preliminary Engine Preliminary Engine Right of Way	25 AND LAKE SHOR ETY IMPROVEMENT E SHORE DRIVE (W DRE DRIVE (E) Vear eering 2020 eering 2021 eering 2022 eering 2023 2023	TS FROM JUST WEST OF ) TO JUST EAST OF LAK Funding 28,20 27,18 59,00 263,99 31,02 540,88	Category Strategy Program None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway None-Highway Previ Current T Future Fundi	INDIVIDUAL PROJECT TIER 2	\$1,472,31 S \$ \$950,28 \$

# **Ten Year Plan**

3/20/2018

### MOULTONBOROUGH (41580)

Route/Road WHITTIER HIGHWAY

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

		<u> </u>

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	137,979	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	1,357,026	None-Highway	
	Total	\$1,508,803	Previous Funding	\$0
			Current TYP Funding	\$1,508,803
			Future Funding Required	\$0
			Total Project Cost	\$1,508,803

#### Comments None

### **MOULTONBOROUGH (41581)**

Route/Road SHERIDAN RD AND NH 25

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	64,867	None-Highway	
Right of Way	2027	6,727	None-Highway	
Construction	2027	583,806	None-Highway	
	Total	\$655,401	Previous Funding	\$0
			Current TYP Funding	\$655,401
			Future Funding Required	\$0
			Total Project Cost	\$655,401

Comments None





Page 114 of 232



# **Ten Year Plan**

3/20/2018

### NASHUA - CONCORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Phase	Year	Funding	Program	n			
Construction	2019	1,400,000	TPK *				
	Total	\$1,400,000		Previo	ous Funding		\$3,290,947
					P Funding		\$1,400,000
			I	Future Fundir	ng Required		\$0
				Total F	Project Cost		\$4,690,947
nts None A - MERRIMACK - BED		TED (13761)					
Route/Road F. E. EVERE		TER (13701)		Category	INDIVIDUAL F	PROJECTS	
-	PIKE WIDENING OF 2- 8 (NASHUA) TO NORT TER)			Strategy	TIER 1		
Phase	Year	Funding	Program	n			
Preliminary Engineering	2019	3,500,000	TPK *				
Preliminary Engineering	2020	3,000,000	TPK *				
Preliminary Engineering	2021	1,000,000	TPK *				
Right of Way	2019	300,000	TPK *				
Right of Way	2020	2,500,000	TPK *				
Right of Way	2021	4,000,000	TPK *				
	2021	11,400,000	TPK *				
Construction	2021	11,100,000					
Construction Construction	2021	30,500,000	TPK *				
			TPK * TPK *				
Construction	2022	30,500,000					
Construction Construction	2022 2023	30,500,000 39,300,000	TPK *				
Construction Construction Construction	2022 2023 2024	30,500,000 39,300,000 26,000,000	TPK * TPK *	Previo	ous Funding		\$5,000,000
Construction Construction Construction	2022 2023 2024 2025	30,500,000 39,300,000 26,000,000 19,500,000	TPK * TPK *		ous Funding /P Funding	\$ŕ	\$5,000,000



Category INDIVIDUAL PROJECTS

**Pending Approval** 



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### **NASHUA (10136A)**

Route/Road NH 101A

Scope WIDENING OF NH 101A FROM SUNAPEE STREET

Strategy TIER 5

Phase	Year		Funding	Program	
Preliminary E	ngineering 2019		525,888	Other Fed Aid	
Right of Way	2024		3,064,572	Other Fed Aid	
Construction	2025		4,625,250	Other Fed Aid	
Construction	2025		589,441	NON-PAR (other)	
		Total	\$8,805,151	Previous Fundi	ing \$1,104,850
				Current TYP Fundi	ing \$8,805,151
				Future Funding Requir	red \$0
				Total Project Co	ost \$9,910,000
· /					
· /	NH ROUTE 101A			Category INDIVIDU	UAL PROJECTS
Route/Road	NH ROUTE 101A PHASE II, WIDENING A SOMERSET PKWY TO S DR TO CELINA AVE			Strategy TIER 5	UAL PROJECTS
Route/Road	PHASE II, WIDENING A SOMERSET PKWY TO S			Strategy TIER 5	UAL PROJECTS
Scope	PHASE II, WIDENING A SOMERSET PKWY TO S DR TO CELINA AVE Year		T & BLACKSTON	Strategy TIER 5	UAL PROJECTS
Route/Road Scope Phase	PHASE II, WIDENING A SOMERSET PKWY TO S DR TO CELINA AVE Year		T & BLACKSTON	Strategy TIER 5 E Program	UAL PROJECTS
Route/Road Scope Phase Right of Way	PHASE II, WIDENING A SOMERSET PKWY TO S DR TO CELINA AVE Year 2021		T & BLACKSTON Funding 3,804,169	Strategy TIER 5 E Program Other Fed Aid	
Route/Road Scope Phase Right of Way	PHASE II, WIDENING A SOMERSET PKWY TO S DR TO CELINA AVE Year 2021	SUNAPEE S	T & BLACKSTON Funding 3,804,169 6,942,546	Strategy TIER 5 E Program Other Fed Aid Other Fed Aid	ing \$1,710,247
Route/Road Scope Phase Right of Way	PHASE II, WIDENING A SOMERSET PKWY TO S DR TO CELINA AVE Year 2021	SUNAPEE S	T & BLACKSTON Funding 3,804,169 6,942,546	Strategy TIER 5 E Program Other Fed Aid Other Fed Aid Previous Fundi	ing \$1,710,247



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### NASHUA (16314)

Route/Road	EAST HOLLIS STREET			Category INDIVIDUAL PROJECT	ſS
Scope	INTERSECTION IMPRO ST AND BRIDGE ST FRO TOWN LINE.			Strategy TIER 5	
Phase	Year	Fun	ding	Program	
Construction	2020	3,0	58,035	Other Fed Aid	
		Total \$3,0	58,035	Previous Funding	\$823,640
				Current TYP Funding	\$3,058,035
				Future Funding Required	\$0
				Total Project Cost	\$3,881,675
Comments None					
NASHUA (40561)					
Route/Road	BOIRE FIELD			Category AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOP STUDIES.			Strategy ALL TIERS	
Phase	Year	Fun	ding	Program	
Other	2019	34	41,833	Airport Improvement	
Other	2020	1,0	51,650	Airport Improvement	
Other	2021	3	59,489	Airport Improvement	
Other	2022	6	63,581	Airport Improvement	
Other	2023	7,1	56,615	Airport Improvement	
Other	2024	3	87,697	Airport Improvement	
Other	2025	1,0	73,476	Airport Improvement	
Other	2026	4,8	92,663	Airport Improvement	
Other	2027	8	57,144	Airport Improvement	
Other	2028	6,43	31,713	Airport Improvement	
		Total \$23,2	15,861	Previous Funding	\$0
				Current TYP Funding	\$23,215,861
				Future Funding Required	\$0

re Funding Required	\$0
Total Project Cost	\$23,215,861



## **Ten Year Plan**

3/20/2018

### NASHUA (40660)

Route/Road EAST HOLLIS ST

#### Category INDIVIDUAL PROJECTS

	ENTS ALONG EAST HOLL STREET EAST TO PROP UT		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	444,046	None-Highway	
Right of Way	2024	233,491	None-Highway	
Construction	2025	4,070,560	None-Highway	
	Total	\$4,748,097	Previous Funding	\$
			Current TYP Funding	\$4,748,09
			Future Funding Required	\$
			Total Project Cost	\$4,748,09
ASHUA (41585) Route/Road DW HIGHWA Scope DW HIGHWA IMPROVEME	Y PEDESTRIAN SAFETY		Category INDIVIDUAL PROJE Strategy TIER 5	ECTS
Route/Road DW HIGHWA	Y PEDESTRIAN SAFETY	Funding		ECTS
Route/Road DW HIGHWA Scope DW HIGHWA IMPROVEME	Y PEDESTRIAN SAFETY ENTS	<b>Funding</b> 24,146	Strategy TIER 5	ECTS
Route/Road DW HIGHWA Scope DW HIGHWA IMPROVEME Phase	Y PEDESTRIAN SAFETY NTS Year	-	Strategy TIER 5 Program	ECTS
Route/Road DW HIGHWA Scope DW HIGHWA IMPROVEME Phase Preliminary Engineering	Y PEDESTRIAN SAFETY INTS Year 2027	24,146	Strategy TIER 5 Program None-Highway	ECTS
Route/Road DW HIGHWA Scope DW HIGHWA IMPROVEME Phase Preliminary Engineering Right of Way	Y PEDESTRIAN SAFETY NTS Year 2027 2027	24,146 6,899	Strategy TIER 5 Program None-Highway None-Highway	ECTS
Route/Road DW HIGHWA Scope DW HIGHWA IMPROVEME Phase Preliminary Engineering Right of Way	Y PEDESTRIAN SAFETY ENTS Year 2027 2027 2027 2027	24,146 6,899 451,882	Strategy TIER 5 Program None-Highway None-Highway	
Route/Road DW HIGHWA Scope DW HIGHWA IMPROVEME Phase Preliminary Engineering Right of Way	Y PEDESTRIAN SAFETY ENTS Year 2027 2027 2027 2027	24,146 6,899 451,882	Strategy TIER 5 Program None-Highway None-Highway Previous Funding	\$



## **Ten Year Plan**

3/20/2018

### NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

-	PACITY AND MULTIMC NTS TO THE WALNUT ON		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2027	281,478	None-Highway	
Right of Way	2027	68,990	None-Highway	
Construction	2027	2,464,309	None-Highway	
	Total	\$2,814,776	Previous Funding	\$0
			Current TYP Funding	\$2,814,776
			Future Funding Required	\$0
			Total Project Cost	\$2,814,776

#### Comments None

### NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2019	78,240	CMAQ *	
Preliminary Engineering	2020	53,490	CMAQ *	
Construction	2020	994,017	CMAQ *	
	Total	\$1,125,747	Previous Funding	\$0
			Current TYP Funding	\$1,125,747
			Future Funding Required	\$0
			Total Project Cost	\$1,125,747



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

\$2,907,045

\$11,852,208

\$14,759,254

\$0

## NASHUA (60900A)

Route/Road	NASHUA TRANSIT SYSTEM (NTS)
nouto/nouu	

2025

2026

2027

2028

Total

Category TRANSIT

**Previous Funding** 

**Total Project Cost** 

**Current TYP Funding** 

**Future Funding Required** 

Scope	NASHUA TRANSIT SYSTEM- CAPITAL PREVENTIVE MAINT, CAPITAL PLANNING & ADA OPERATIONS. ANNUAL PROJECT.				ALL TIERS
Phase	Year	Funding	Program		
Other	2019	998,384	FTA5307		
Other	2020	1,035,888	FTA5307		
Other	2021	1,074,801	FTA5307		
Other	2022	1,115,175	FTA5307		
Other	2023	1,157,067	FTA5307		
Other	2024	1,200,532	FTA5307		

1,245,629

1,292,420

1,340,970

1,391,343

\$11,852,208

FTA5307

FTA5307

FTA5307

FTA5307

Comments None

Other

Other

Other

Other





## **Ten Year Plan**

3/20/2018

### **NASHUA (60900B)**

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope NASHUA TRANSIT SYSTEM (NTS) - OPERATING ASSISTANCE. ANNUAL PROJECT.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	1,702,330	FTA5307	
Other	2020	1,745,739	FTA5307	
Other	2021	1,790,256	FTA5307	
Other	2022	1,835,907	FTA5307	
Other	2023	1,882,723	FTA5307	
Other	2024	1,930,732	FTA5307	
Other	2025	1,979,966	FTA5307	
Other	2026	2,030,455	FTA5307	
Other	2027	2,082,232	FTA5307	
Other	2028	2,135,329	FTA5307	
	Total	\$19,115,669	Previous Funding	\$7,024,249
			Current TYP Funding	\$19,115,669
			Future Funding Required	\$0
			Total Project Cost	\$26,139,919

Route/Road	NASHUA TRANSIT SYSTEM (NTS)	
------------	-----------------------------	--

Scope NASHUA TRANSIT SYSTEM (NTS)-FLEET

REPLACEMENT. ANNUAL PROJECT USING FTA

Category TRANSIT

Strategy ALL TIERS

	5307 AND/OR FTA 5339 FUNDS.			
Phase	Year	Funding	Program	
Other	2019	135,586	FTA5307	
Other	2022	1,842,909	FTA5307	
Other	2025	2,043,999	FTA5307	
Other	2026	704,252	FTA5307	
Other	2027	5,713,299	FTA5307	
	Total	\$10,440,046	Previous Funding	\$6,661,072
			Current TYP Funding	\$10,440,046
			Future Funding Required	\$0
			Total Project Cost	\$17,101,118



2019 - 2028

**Pending Approval** 

# **Ten Year Plan**

3/20/2018

			Cotomore TDANOIT	
Roule/Road	NH CAPITOL CORRIDOR		Category TRANSIT	
Scope	DESIGN, ENV REVIEW, AND FINAN RAIL AND BUS SERVICE EXPANSIO PARKING FACILITIES		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	2,000,000	FTA5307_NHDOT	
Other	2020	2,000,000	FTA5307_NHDOT	
	Total	\$4,000,000	Previous Funding	:
			Current TYP Funding	\$4,000,00
			Future Funding Required	
ents None	ACK (41097)		Future Funding Required Total Project Cost	
A-MERRIMA	<b>CK (41097)</b> F. E. EVERETT TURNPIKE			\$4,000,0
A-MERRIMA Route/Road	· · ·	NG: FEET MM 5.6	Total Project Cost	\$4,000,0
A-MERRIMA Route/Road	F. E. EVERETT TURNPIKE CENTRAL TURNPIKE RESURFACIN	NG: FEET MM 5.6 Funding	Total Project Cost	\$4,000,0
A-MERRIMA Route/Road Scope	F. E. EVERETT TURNPIKE CENTRAL TURNPIKE RESURFACIN TO 9.1, EXIT 10 AND 11 RAMPS		Total Project Cost Category INTERSTATE MAI Strategy TIER 1	\$4,000,0
A-MERRIMA Route/Road Scope Phase	F. E. EVERETT TURNPIKE CENTRAL TURNPIKE RESURFACIN TO 9.1, EXIT 10 AND 11 RAMPS Year	Funding	Total Project Cost Category INTERSTATE MAI Strategy TIER 1 Program	\$4,000,0 NTENANCE \$10,0
A-MERRIMA Route/Road Scope Phase	F. E. EVERETT TURNPIKE CENTRAL TURNPIKE RESURFACIN TO 9.1, EXIT 10 AND 11 RAMPS Year 2019	<b>Funding</b> 3,589,250	Total Project Cost Category INTERSTATE MAI Strategy TIER 1 Program TRR * Previous Funding Current TYP Funding	\$4,000,0 NTENANCE \$10,0 \$3,589,2
A-MERRIMA Route/Road Scope Phase	F. E. EVERETT TURNPIKE CENTRAL TURNPIKE RESURFACIN TO 9.1, EXIT 10 AND 11 RAMPS Year 2019	<b>Funding</b> 3,589,250	Total Project Cost Category INTERSTATE MAI Strategy TIER 1 Program TRR * Previous Funding	\$4,000,0



**Ten Year Plan** 

**Pending Approval** 

3/20/2018

## **NEW BOSTON (14771)**

Route/Road GREGG M	IILL ROAD		Category BRIDGES	
	REPLACEMENT GREGG N RANCH PISCATAQUOG F		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2026	134,548	SAB *	
Right of Way	2026	6,116	SAB *	
Construction	2026	807,289	SAB *	
	Total	\$947,953	Previous Funding	\$
			Current TYP Funding	\$947,95
			Future Funding Required	\$
			Total Project Cost	\$947,95
nts None STON (27729)	- 10			
	E 13		Category BRIDGES	
STON (27729) Route/Road NH ROUT Scope CULVERT CARRYIN	E 13 REPLACEMENT FOR RE G NH 13 OVER COCHRAI		Category BRIDGES Strategy TIER 3	
STON (27729) Route/Road NH ROUT Scope CULVERT	REPLACEMENT FOR RE		Category BRIDGES Strategy TIER 3	
STON (27729) Route/Road NH ROUT Scope CULVERT CARRYIN 122/120)	REPLACEMENT FOR RE G NH 13 OVER COCHRAI	NE BROOK (BR N	Category BRIDGES Strategy TIER 3	
STON (27729) Route/Road NH ROUT Scope CULVERT CARRYIN 122/120) Phase	REPLACEMENT FOR RE G NH 13 OVER COCHRAI Year	NE BROOK (BR N Funding	Category BRIDGES Strategy TIER 3 IO Program	
STON (27729) Route/Road NH ROUT Scope CULVERT CARRYIN 122/120) Phase Preliminary Engineering	REPLACEMENT FOR RE G NH 13 OVER COCHRAI Year 2023	NE BROOK (BR N Funding 170,126	Category BRIDGES Strategy TIER 3 IO Program Bridg-T3-4-Rehab-Rcn	
STON (27729) Route/Road NH ROUT Scope CULVERT CARRYIN 122/120) Phase Preliminary Engineering Preliminary Engineering	REPLACEMENT FOR RE G NH 13 OVER COCHRAI Year 2023 2024	NE BROOK (BR N Funding 170,126 232,618	Category BRIDGES Strategy TIER 3 IO Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
STON (27729) Route/Road NH ROUT Scope CULVERT CARRYIN 122/120) Phase Preliminary Engineering Preliminary Engineering	REPLACEMENT FOR RE G NH 13 OVER COCHRAN 2023 2024 2025	NE BROOK (BR N Funding 170,126 232,618 1,192,751	Category BRIDGES Strategy TIER 3 IO Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
STON (27729) Route/Road NH ROUT Scope CULVERT CARRYIN 122/120) Phase Preliminary Engineering Preliminary Engineering	REPLACEMENT FOR RE G NH 13 OVER COCHRAN 2023 2024 2025	NE BROOK (BR N Funding 170,126 232,618 1,192,751	Category BRIDGES Strategy TIER 3 IO Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$5,55 \$ \$1,595,49 \$ \$1,595,49 \$ \$1,595,49

## **Ten Year Plan**

**Pending Approval** 

3/20/2018

## NEW CASTLE - RYE (16127)

Route/Road NH 1B

#### Category RED LIST BRIDGES

Scope	BRIDGE REPLACE, SIN NH 1B OVER LITTLE HA 066/071			E, Strategy TIER 3	
Phase	Year		Funding	Program	
Construction	2019		4,510,000	Bridg-HIB-Rehab-Rcn	
Construction	2020		4,399,395	Bridg-HIB-Rehab-Rcn	
		Total	\$8,909,395	Previous Funding	\$8,064,210
				Current TYP Funding	\$8,909,395
				Future Funding Required	\$0
				Total Project Cost	\$16,973,605

Comments None

### NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

## Scope BICYCLE AND PEDESTRAIN SAFETY ACCOMMODATIONSON NH 1A & 1B.

Category ROADSIDE

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	280,000	None-Other	
Right of Way	2028	140,000	None-Other	
Construction	2028	2,380,000	None-Other	
	Total	\$2,800,000	Previous Funding	\$0
			Current TYP Funding	\$2,800,000
			Future Funding Required	\$0
			Total Project Cost	\$2,800,000



## **Pending Approval**

## **Ten Year Plan**

3/20/2018

### NEW HAMPTON (25365)

Route/Road SMITH CROSSING

### Category RED LIST BRIDGES

**Current TYP Funding** 

**Total Project Cost** 

**Future Funding Required** 

					• •	\$443,706
					-	\$443,706 \$0
		Total	\$443,706		-	\$0
Construction	2025		328,006	Bridg-T3-4-Rehab-Ro	n	
Preliminary Engin	neering 2021		29,658	Bridg-T3-4-Rehab-Ro	n	
	-		57,841	•		
			-	5	n	
	Preliminary Engir Preliminary Engir	Preliminary Engineering2019Preliminary Engineering2020Preliminary Engineering2021Construction2025	Preliminary Engineering2019Preliminary Engineering2020Preliminary Engineering2021Construction2025Total	Preliminary Engineering201928,201Preliminary Engineering202057,841Preliminary Engineering202129,658Construction2025328,006Total\$443,706	Preliminary Engineering       2019       28,201       Bridg-T3-4-Rehab-Ro         Preliminary Engineering       2020       57,841       Bridg-T3-4-Rehab-Ro         Preliminary Engineering       2021       29,658       Bridg-T3-4-Rehab-Ro         Construction       2025       328,006       Bridg-T3-4-Rehab-Ro         Construction       2025       328,006       Bridg-T3-4-Rehab-Ro         Current T       Future Fundi       Future Fundi         Total       \$443,706       Previo         Current T       Future Fundi       Total	Preliminary Engineering       2019       28,201       Bridg-T3-4-Rehab-Rcn         Preliminary Engineering       2020       57,841       Bridg-T3-4-Rehab-Rcn         Preliminary Engineering       2021       29,658       Bridg-T3-4-Rehab-Rcn         Construction       2025       328,006       Bridg-T3-4-Rehab-Rcn         Total       \$443,706         Previous Funding Current TYP Funding Future Funding Required         Total Project Cost

Comments None

\$902,440

\$2,116,048

\$0

## **Ten Year Plan**

3/20/2018

**Pending Approval** 

### **NEWFIELDS - NEWMARKET (28393)**

Route/Road N	NH 108
--------------	--------

NUMBER	RS 127/081 & 125/054			
Phase	Year	Funding	Program	
Construction	2021	2,965,785	Bridg-T1-2-Rehab-Rcn	
Construction	2022	3,041,413	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,007,198	Previous Funding	\$121,000
			Current TYP Funding	\$6,007,198
			Future Funding Required	\$0
			Total Project Cost	\$6,128,198

**Comments** None

### **NEWINGTON - DOVER (11238Q)**

Route/Road NH 16, US 4 & SPAULDING TURNPIKE

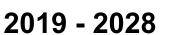
Scope BRIDGE REHABILITATIONS OVER BMRR BRIDGE

Category INDIVIDUAL PROJECTS

Category BRIDGES

Strategy TIER 2

Scope	RECONSTRUCT SPAUL DOVER TOLL BOOTH & (INCL. NEW SOUNDWAI	EXIT 6 INTER			Strategy TIER 1	
Phase	Year		Funding	Program		
Construction	2019		15,544,921	TPK *		
Construction	2020		14,804,027	TPK *		
Construction	2021		9,569,361	TPK *		
		Total	\$39,918,309		Previous Funding	\$28,445,782
					Current TYP Funding	\$39,918,309
				F	uture Funding Required	\$0
					Total Project Cost	\$68,364,091







**Pending Approval** 

# **Ten Year Plan**

3/20/2018

STON - DOV	ER (112303)								
Route/Road	SPAULDING TUR	RNPIKE /	LITTLE BAY I	BRIDGES		Category	BRIDGES		
Scope	REMOVE THE SUGENERAL SULLI GENERAL SULLI EFFECTIVE BIKE	VAN BR	& PROVIDE C			Strategy	TIER 1		
Phase		Year		Funding	Program	1			
Construction		2020		5,947,900	TPK *				
Construction		2021		12,402,374	TPK *				
Construction		2022		10,985,051	TPK *				
Construction		2023		2,973,950	TPK *				
			Total	\$32,309,275		Previ	ous Funding		ę
						Current T	YP Funding	\$32,30	9,27
						uturo Eundi	ng Required		
nts None					<u>-</u>		Project Cost	\$32,30	
nts None GTON (1123 Route/Road	<b>8U)</b> NH 16 (SPAULDII	NG TUR	NPIKE)			Total	-		
TON (1123 Route/Road	NH 16 (SPAULDII HIGHWAY AND E CONSTRUCTION	BRIDGE	MAINTENANC			Total	Project Cost INDIVIDUAL F		
TON (1123 Route/Road	NH 16 (SPAULDII HIGHWAY AND E	BRIDGE	MAINTENANC		Program	Total Category Strategy	Project Cost INDIVIDUAL F		
GTON (1123 Route/Road Scope	NH 16 (SPAULDII HIGHWAY AND E CONSTRUCTION NH 16 BARELL	BRIDGE   N BETWE	MAINTENANC	ND 4 ALONG		Total Category Strategy	Project Cost INDIVIDUAL F		
GTON (1123 Route/Road Scope	NH 16 (SPAULDII HIGHWAY AND E CONSTRUCTION NH 16 BARELL	BRIDGE I N BETWE Year	MAINTENANC	ND 4 ALONG Funding	Program	Total Category Strategy	Project Cost INDIVIDUAL F		
GTON (1123 Route/Road Scope Phase Preliminary E	NH 16 (SPAULDII HIGHWAY AND E CONSTRUCTION NH 16 BARELL	BRIDGE I N BETWE Year 2019	MAINTENANC	ND 4 ALONG Funding 550,000	Program TPK *	Total Category Strategy	Project Cost INDIVIDUAL F		
Construction	NH 16 (SPAULDII HIGHWAY AND E CONSTRUCTION NH 16 BARELL	BRIDGE   N BETWE 2019 2020 2021	MAINTENANC	ND 4 ALONG Funding 550,000 3,501,995	Program TPK * TPK *	Total Category Strategy	Project Cost INDIVIDUAL F		9,2
Construction	NH 16 (SPAULDII HIGHWAY AND E CONSTRUCTION NH 16 BARELL	BRIDGE   N BETWE 2019 2020 2021	MAINTENANC EEN EXIT 3 AN	ND 4 ALONG Funding 550,000 3,501,995 3,418,741	Program TPK * TPK *	Total Category Strategy	Project Cost INDIVIDUAL F TIER 1		
Construction	NH 16 (SPAULDII HIGHWAY AND E CONSTRUCTION NH 16 BARELL	BRIDGE   N BETWE 2019 2020 2021	MAINTENANC EEN EXIT 3 AN	ND 4 ALONG Funding 550,000 3,501,995 3,418,741	Program TPK * TPK * TPK *	Total Category Strategy Previo Current T	Project Cost INDIVIDUAL F TIER 1	PROJECTS	9,27



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### **NEWPORT (20006)**

Scope S	SAND HILL ROAD OV		BR #154/129 -		Strategy	TIER 5	
	BRIDGE REPLACEME		DIX. #104/129 -				
Phase	Yea		Funding	Progra	m		
Preliminary Eng	gineering 201	9	18,459	SAB *			
Right of Way	201	9	2,051	SAB *			
Construction	201	9	82,040	SAB *			
		Total	\$102,550		Previe	ous Funding	:
					Current T	YP Funding	\$102,5
					Future Fundi	ng Required	9
					Total	Project Cost	\$102,5
nts None N (29617)					Total	Project Cost	\$102,5
	NH 108					INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road N Scope	NH 108 MPROVEMENTS TO AVE, AMESBURY RD)		RNER (MAPLE			INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road N Scope	MPROVEMENTS TO		RNER (MAPLE Funding	Program	Category Strategy	INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road N Scope    A	MPROVEMENTS TO AVE, AMESBURY RD) Yea		,	Prograt None-H	Category Strategy m	INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road N Scope II A Phase	MPROVEMENTS TO AVE, AMESBURY RD) Yea	9	Funding	-	Category Strategy m	INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road N Scope II A Phase Preliminary Eng	MPROVEMENTS TO AVE, AMESBURY RD) Yea gineering 201	9	<b>Funding</b> 169,208	None-H	Category Strategy m lighway	INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road N Scope II A Phase Preliminary Eng	MPROVEMENTS TO AVE, AMESBURY RD) Yea gineering 201	9 2	<b>Funding</b> 169,208 912,424	None-H	Category Strategy m lighway lighway	INDIVIDUAL PROJECTS	

**Total Project Cost** \$1,219,131



## **Ten Year Plan**

3/20/2018

### **NEWTON (41436)**

Route/Road POND STREET

#### Category INDIVIDUAL PROJECTS

**Total Project Cost** 

STREET OVE				
(064/107) Phase	Year	Funding	Program	
Preliminary Engineering	2023	91,242	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	31,190	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	131,203	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,379,792	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,633,427	Previous Funding	\$
			Current TYP Funding	\$1,633,42
			Future Funding Required	\$
			Total Project Cost	\$1,633,42
nts None HAMPTON (24457)				
			Category RED LIST BRIDGES	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF	RIDGE CARRYING ( (REDLIST BR NO 1		Category RED LIST BRIDGES	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF			Category RED LIST BRIDGES	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR	(REDLIST BR NO 1	48/132)	Category RED LIST BRIDGES Strategy TIER 2	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR Phase	(REDLIST BR NO 1	48/132) Funding	Category       RED LIST BRIDGES         Strategy       TIER 2         Program       Fractional Strategies	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR Phase Preliminary Engineering	(REDLIST BR NO 1 Year 2019	48/132) Funding 225,610	Category       RED LIST BRIDGES         Strategy       TIER 2         Program       Stridg-T1-2-Rehab-Rcn	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR Phase Preliminary Engineering Preliminary Engineering	(REDLIST BR NO 1 Year 2019 2020	48/132) Funding 225,610 86,761	Category       RED LIST BRIDGES         Strategy       TIER 2         Program       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR Phase Preliminary Engineering Preliminary Engineering	(REDLIST BR NO 1 Year 2019 2020 2021	48/132) Funding 225,610 86,761 5,338,413	Category       RED LIST BRIDGES         Strategy       TIER 2         Program       Stridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn	\$1,060,84

Comments None

\$6,711,624



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### NORTHFIELD (29756)

Route/Road	SANDOGARDY P	OND RO	DAD			Category	INDIVIDUAL PRO	JECTS
Scope	RECONSTRUCT POND ROAD FRO CANTERBURY TO	OM NH 1	32 SOUTH 2.			Strategy	TIER 3	
Phase		Year		Funding	Progra	m		
Construction		2019		1,230,600	SAH *			
			Total	\$1,230,600		Previe	ous Funding	\$1,460,000
						Current T	YP Funding	\$1,230,600
						Future Fundi	ng Required	\$0
					_	Total	Project Cost	\$2,690,600
ments None								
	07)				_			
•	<b>97)</b> BOW LAKE ROAL	C				Category	BRIDGES	
Route/Road	BOW LAKE ROAD BRIDGE REPLAC SHELBURNE BRO	EMENT-	BOW LAKE F	RD OVER		Category Strategy		
Route/Road	BOW LAKE ROAD	EMENT-	BOW LAKE F	RD OVER Funding	Program	Strategy		
Route/Road Scope	BOW LAKE ROAD BRIDGE REPLAC SHELBURNE BRO BR. #195/113	EMENT- OOK-	BOW LAKE F		Program SAB *	Strategy		
Route/Road Scope Phase	BOW LAKE ROAD BRIDGE REPLAC SHELBURNE BRO BR. #195/113	CEMENT- OOK- Year	BOW LAKE F	Funding	-	Strategy		
Route/Road Scope Phase Preliminary E	BOW LAKE ROAD BRIDGE REPLAC SHELBURNE BRO BR. #195/113	EMENT- OOK- Year 2019	BOW LAKE F	<b>Funding</b> 102,550	SAB *	Strategy		
Route/Road Scope Phase Preliminary E Right of Way	BOW LAKE ROAD BRIDGE REPLAC SHELBURNE BRO BR. #195/113	EMENT- OOK- Year 2019 2019 2019	BOW LAKE F	Funding 102,550 5,128	SAB * SAB *	Strategy m		
Scope Phase Preliminary E Right of Way	BOW LAKE ROAD BRIDGE REPLAC SHELBURNE BRO BR. #195/113	EMENT- OOK- Year 2019 2019 2019		<b>Funding</b> 102,550 5,128 461,475	SAB * SAB *	Strategy m Previo	TIER 5	\$0 \$569,153
Route/Road Scope Phase Preliminary E Right of Way	BOW LAKE ROAD BRIDGE REPLAC SHELBURNE BRO BR. #195/113	EMENT- OOK- Year 2019 2019 2019		<b>Funding</b> 102,550 5,128 461,475	SAB * SAB * SAB *	Strategy m Previo	TIER 5	•

**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### **NORTHWOOD-NOTTINGHAM (41595)**

Route/Road RT 4 & 152

Category INDIV	/IDUAL	PROJECTS
----------------	--------	----------

Scope INTERSECTION SAFETY IMPROVEMENTS TO THE US 4/NH 152 INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	353,744	None-Highway	
Right of Way	2028	141,498	None-Highway	
Construction	2028	3,749,689	None-Highway	
	Total	\$4,244,931	Previous Funding	\$0
			Current TYP Funding	\$4,244,931
			Future Funding Required	\$0
			Total Project Cost	\$4,244,931

Comments None

### NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

• • • • • • • • • • • • • • • • • • • •	AB OR REPLACE OF T RYING NH 152 OVER 27)		Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	205,100	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	157,748	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	55,298	Bridg-T3-4-Rehab-Rcn	
Construction	2024	872,319	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,290,465	Previous Funding	\$0
			Current TYP Funding	\$1,290,465
			Future Funding Required	\$0
			Total Project Cost	\$1,290,465



## **Ten Year Plan**

3/20/2018

### **ORFORD (40366)**

Route/Road NH ROUTE 25A

#### Category RED LIST BRIDGES

BRIDGE CAR	PLACEMENT IS ANTICH		Strategy TIER 3	
BRACKETT B Phase	3ROOK (217/112) <b>Year</b>	Funding	Program	
Preliminary Engineering	2019	112,805	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	115,682	Bridg-T3-4-Rehab-Rcn	
Construction	2021	2,372,628	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,601,115	Previous Funding	\$275,000
			Current TYP Funding	\$2,601,115
			Future Funding Required	\$0
			Total Project Cost	\$2,876,115
nments None ORD (41151) Route/Road ARCHERTOV	VN ROAD		Category BRIDGES	
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP	VN ROAD PLACEMENT -ARCHER 3S BROOK-BR. NO. 08		Category BRIDGES Strategy TIER 5	
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP	PLACEMENT -ARCHER			
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP OVER JACOE	PLACEMENT -ARCHER 3S BROOK-BR. NO. 08	0/120	Strategy TIER 5	
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP OVER JACOE Phase	PLACEMENT -ARCHER 3S BROOK-BR. NO. 08 Year	0/120 Funding	Strategy TIER 5 Program	
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP OVER JACOE Phase Preliminary Engineering	PLACEMENT -ARCHER 3S BROOK-BR. NO. 08 Year 2021	0/120 Funding 161,770	SAB *	
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP OVER JACOE Phase Preliminary Engineering Right of Way	PLACEMENT -ARCHER 3S BROOK-BR. NO. 08 Year 2021 2021	0/120 Funding 161,770 10,785	SAB *	
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP OVER JACOE Phase Preliminary Engineering Right of Way	PLACEMENT -ARCHER 3S BROOK-BR. NO. 08 Year 2021 2021 2021	0/120 Funding 161,770 10,785 1,164,745	Strategy       TIER 5         Program       Image: Constraint of the second secon	 
ORD (41151) Route/Road ARCHERTOV Scope BRIDGE REP OVER JACOE Phase Preliminary Engineering Right of Way	PLACEMENT -ARCHER 3S BROOK-BR. NO. 08 Year 2021 2021 2021	0/120 Funding 161,770 10,785 1,164,745	SAB * SAB * SAB * Previous Funding	



## **Ten Year Plan**

3/20/2018

Category RED LIST BRIDGES

### **ORFORD (41390)**

Route/Road NH ROUTE 25A

	IAB OR REPLACEMEN RRYING NH ROUTE 25 IK (219/112)		Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	118,631	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	243,313	Bridg-T3-4-Rehab-Rcn	
Right of Way	2024	19,191	Bridg-T3-4-Rehab-Rcn	
Construction	2026	1,345,482	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,726,618	Previous Funding	\$0
			Current TYP Funding	\$1,726,618
			Future Funding Required	\$0
			Total Project Cost	\$1,726,618
E (10431)				
	REHABILITATION ALC HERLY 1.1 MILES.	DNG NH 16 FROM	Category INDIVIDUAL PRO	
E (10431) Route/Road NH 16 Scope PAVEMENT F		DNG NH 16 FROM Funding	Category INDIVIDUAL PRO	
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORT	HERLY 1.1 MILES.		Category INDIVIDUAL PRO	
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORT	HERLY 1.1 MILES. Year	Funding	Category INDIVIDUAL PRO Strategy TIER 2 Program	
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORT Phase Preliminary Engineering	HERLY 1.1 MILES. Year 2019	Funding 56,403	Category       INDIVIDUAL PRO         Strategy       TIER 2         Program       Vone-Highway	
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORT Phase Preliminary Engineering Right of Way	HERLY 1.1 MILES. Year 2019 2019	<b>Funding</b> 56,403 56,403	Category       INDIVIDUAL PRO         Strategy       TIER 2         Program       Vone-Highway         None-Highway       Vone-Highway	
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORT Phase Preliminary Engineering Right of Way	HERLY 1.1 MILES. Year 2019 2019 2019 2019	<b>Funding</b> 56,403 56,403 3,158,540	CategoryINDIVIDUAL PROStrategyTIER 2ProgramIndividual ProgramNone-HighwayIndividual ProgramNone-HighwayIndividual ProgramNone-HighwayIndividual Program	JECTS

Total Project Cost \$4,880,784



## **Pending Approval**

## **Ten Year Plan**

3/20/2018

### **OSSIPEE (13910)**

Route/Road	NH 16, NH 25, NH 41				Category	INDIVIDUAL PROJEC	
Scope	INTERSECTION IMPRO 16 INCLUDING NH 25.	VEMENTS	AT NH 41 WITH N	Н	Strategy	TIER 2	
Phase	Year		Funding	Program			
Construction	2019		1,692,075	None-Hig	hway		
		Total	\$1,692,075		Previo	ous Funding	\$742,50
					Current T	YP Funding	\$1,692,07
				Fu	iture Fundi	ng Required	\$0
					Total I	Project Cost	\$2,434,57
nents None							
EE (14749)							
· /	NH 16 / NH 25				Category	RED LIST BRIDGES	
Route/Road	NH 16 / NH 25 NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES.			,	Category Strategy		
Route/Road	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26			, Program			
Route/Road Scope	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES.		RFACE APPROX	Program		TIER 2	
Route/Road Scope Phase	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES. Year		RFACE APPROX	Program Bridg-T1-2	Strategy	TIER 2	
Route/Road Scope Phase Construction	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES. Year 2019		RFACE APPROX Funding 2,256,100	Program Bridg-T1-2	Strategy 2-Rehab-Ro 2-Rehab-Ro	TIER 2	
Route/Road Scope Phase Construction Construction	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES. Year 2019 2020		RFACE APPROX <b>Funding</b> 2,256,100 4,732,426	Program Bridg-T1-2 Bridg-T1-2	Strategy 2-Rehab-Ro 2-Rehab-Ro Rehab	TIER 2	
Route/Road Scope Phase Construction Construction Construction	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES. 2019 2020 2020		RFACE APPROX Funding 2,256,100 4,732,426 1,677,382	Program Bridg-T1-2 Bridg-T1-2 Pave-T2-F	Strategy 2-Rehab-Ro 2-Rehab-Ro Rehab Rehab	TIER 2	\$7,266,25
Route/Road Scope Phase Construction Construction Construction	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES. 2019 2020 2020	58 & RESUF	Funding           2,256,100           4,732,426           1,677,382           1,720,155	Program Bridg-T1-2 Bridg-T1-2 Pave-T2-F	Strategy 2-Rehab-Ro 2-Rehab-Ro Rehab Rehab Previo	TIER 2	\$7,266,254 \$10,386,064
Route/Road Scope Phase Construction Construction Construction	NH 16/NH 25; REPLACE 137/299, 137/297, 152/26 3.2 MILES. 2019 2020 2020	58 & RESUF	Funding           2,256,100           4,732,426           1,677,382           1,720,155	Program Bridg-T1-2 Bridg-T1-2 Pave-T2-F Pave-T2-F	Strategy 2-Rehab-Ro 2-Rehab-Ro Rehab Rehab Previo Current T	TIER 2	





## **Ten Year Plan**

3/20/2018

### **PELHAM (16145)**

Route/Road MAIN STREET

#### Category RED LIST BRIDGES

	REPLACEMEN	R BEAVER BROOM T (BR. NO. 110/09 T (BR. NO. 111/09	0) AND CULV	Strategy TIER 4	
Phase		Year	Funding	Program	
Preliminary E	ngineering	2019	112,805	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2020	80,977	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2021	77,110	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2022	69,952	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2023	26,199	Bridg-T3-4-Rehab-Rcn	
Right of Way		2022	51,704	Bridg-T3-4-Rehab-Rcn	
Construction		2023	2,064,190	Bridg-T3-4-Rehab-Rcn	
		Total	\$2,482,939	Previous Funding	\$92,012
				Current TYP Funding	\$2,482,939
				Future Funding Required	\$0
nts None // (26762) Route/Road	WILLOW STRE	ET OVER BEAVE	R BROOK	Total Project Cost Category BRIDGES	\$2,574,950
<b>I (26762)</b> Route/Road		ACEMENT-WILLO	R BROOK W ST OVER BEAVE	Category BRIDGES	\$2,574,950
l (26762) Route/Road	BRIDGE REPL	ACEMENT-WILLO		Category BRIDGES	\$2,574,950
I (26762) Route/Road Scope	BRIDGE REPL/ BROOK-BR. #1	ACEMENT-WILLO 105/069	W ST OVER BEAVE	Category BRIDGES	\$2,574,950
A (26762) Route/Road Scope Phase	BRIDGE REPL/ BROOK-BR. #1 ngineering	ACEMENT-WILLO 05/069 Year	W ST OVER BEAVE Funding	Category BRIDGES R Strategy TIER 5 Program	\$2,574,950
I (26762) Route/Road Scope Phase Preliminary E	BRIDGE REPL/ BROOK-BR. #1 ngineering	ACEMENT-WILLO 105/069 Year 2020	W ST OVER BEAVE Funding 291,647	Category BRIDGES TR Strategy TIER 5 Program SAB *	\$2,574,950
A (26762) Route/Road Scope Phase Preliminary E Preliminary E	BRIDGE REPL/ BROOK-BR. #1 ngineering	ACEMENT-WILLO 105/069 Year 2020 2020	W ST OVER BEAVE Funding 291,647 9,553	Category       BRIDGES         Strategy       TIER 5         Program       SAB *         NON-PAR (other)       Units of the state of	\$2,574,950
I (26762) Route/Road Scope Phase Preliminary E Preliminary E Right of Way	BRIDGE REPL/ BROOK-BR. #1 ngineering	ACEMENT-WILLO 105/069 Year 2020 2020 2020	W ST OVER BEAVE Funding 291,647 9,553 21,033	Category       BRIDGES         Strategy       TIER 5         Program       SAB *         NON-PAR (other)       SAB *	\$2,574,950
A (26762) Route/Road Scope Phase Preliminary E Preliminary E Right of Way Construction	BRIDGE REPL/ BROOK-BR. #1 ngineering	ACEMENT-WILLO 105/069 Year 2020 2020 2020 2020 2020	W ST OVER BEAVE Funding 291,647 9,553 21,033 2,065,415	Category       BRIDGES         ER       Strategy       TIER 5         Program       SAB *       NON-PAR (other)         SAB *       SAB *       SAB *         SAB *       SAB *       SAB *	
A (26762) Route/Road Scope Phase Preliminary E Preliminary E Right of Way Construction	BRIDGE REPL/ BROOK-BR. #1 ngineering	ACEMENT-WILLO 105/069 Year 2020 2020 2020 2020 2020 2020 2020	W ST OVER BEAVE Funding 291,647 9,553 21,033 2,065,415 87,806	Category       BRIDGES         Strategy       TIER 5         Program       Image: SAB *         SAB *       Image: SAB *         NON-PAR (other)       Image: SAB *         SAB *       Image: SAB *       Image: SAB *         SAB *       Image: SAB *       Image: SAB *       Image: SAB *         SAB *       Image: SAB *       Image: SAB *       Image: SAB *       Image: SAB *         SAB *       Image: SAB *       Image: SAB *	\$2,574,950
A (26762) Route/Road Scope Phase Preliminary E Preliminary E Right of Way Construction	BRIDGE REPL/ BROOK-BR. #1 ngineering	ACEMENT-WILLO 105/069 Year 2020 2020 2020 2020 2020 2020 2020	W ST OVER BEAVE Funding 291,647 9,553 21,033 2,065,415 87,806	Category       BRIDGES         Strategy       TIER 5         Program       Image: SAB *         SAB *       Image: SAB *         SAB *       Image: SAB *         SAB *       Image: SAB *         NON-PAR (other)       Image: SAB *         SAB *       Image: SAB *         NON-PAR (other)       Image: SAB *         SAB *       Image: SAB *         NON-PAR (other)       Image: SAB *         SAB *       Image: SAB *         NON-PAR (other)       Image: SAB *         SAB *       Image: SAB *       Image: SAB *         SAB *       Image: SAB *       Image: SAB *       Image: SAB *         SAB *       Image: SAB *       I	



## **Ten Year Plan**

3/20/2018

### **PELHAM (41589)**

Route/Road	MAMMOUTH RD/SHERBURNE RD
------------	--------------------------

Category INDIVIDUAL PROJECTS

Scope SAFETY AND CAPACITY IMPROVEMENTS TO THE NH 128/SHERBURNE ROAD INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	137,979	None-Highway	
Right of Way	2027	27,596	None-Highway	
Construction	2027	1,352,196	None-Highway	
	Total	\$1,517,771	Previous Funding	\$0
			Current TYP Funding	\$1,517,771
			Future Funding Required	\$0
			Total Project Cost	\$1,517,771

Comments None

### PELHAM (41751)

Route/Road NH 128 & SHERBURNE RD

Category MANDATED FEDERAL

•	ON IMPROVEMENTS A ON OF NH128 & SHER NH111A		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	180,000	CMAQ *	
Preliminary Engineering	2020	123,060	CMAQ *	
Right of Way	2020	153,825	CMAQ *	
Construction	2021	1,630,058	CMAQ *	
	Total	\$2,086,943	Previous Funding	\$0
			Current TYP Funding	\$2,086,943
			Future Funding Required	\$0
			Total Project Cost	\$2,086,943

933) IN STREET IN STREET BRIDGE REPLAC INTOOCOOK RIVER - 092/089 Year 2019 2020 Total	-	Program MOBRR * MOBRR *	Category Strategy Previo Current T ture Fundi	
IN STREET IN STREET BRIDGE REPLAC INTOOCOOK RIVER - 092/089 Year 2019 2020	9 {RED LIST} Funding 4,399,362 525,825	MOBRR * MOBRR *	Strategy Previo Current T ture Fundi	TIER 5 Dus Funding YP Funding ng Required
IN STREET IN STREET BRIDGE REPLAC INTOOCOOK RIVER - 092/089 Year 2019 2020	9 {RED LIST} Funding 4,399,362 525,825	MOBRR * MOBRR *	Strategy Previo Current T ture Fundi	ous Funding YP Funding ng Required
NTOOCOOK RIVER - 092/089 Year 2019 2020	9 {RED LIST} Funding 4,399,362 525,825	MOBRR * MOBRR *	Previo Current T ture Fundi	ous Funding YP Funding ng Required
2019 2020	4,399,362 525,825	MOBRR * MOBRR *	Current T ture Fundi	YP Funding ng Required
2020	525,825	MOBRR *	Current T ture Fundi	YP Funding ng Required
	· · · · · · · · · · · · · · · · · · ·		Current T ture Fundi	YP Funding ng Required
Total	\$4,925,187	Fu	Current T ture Fundi	YP Funding ng Required
		Fu	ture Fundi	ng Required
		<u> </u>		
			Total	Project Cost
8 <b>79)</b> 202 / NH 101			Category	RED LIST BRIDGE
IDGE REPLACEMENT AND W 202 & NH 101 OVER CONTO T)			Strategy	TIER 2
Year	Funding	Program		
2020	2,313,631	Bridg-T1-2	2-Rehab-Ro	n
2021	2,372,628	Bridg-T1-2	2-Rehab-Ro	n
Total	\$4,686,259		Previo	ous Funding
		_		YP Funding
		Fu		
			Total	Project Cost
				Current T Future Fundi

## **Ten Year Plan**

Funding

3,589,250

\$3,589,250

Program

Other Fed Aid

3/20/2018

\$540,333

\$0

\$0

\$3,589,250

Category INDIVIDUAL PROJECTS

Strategy TIER 2

**Previous Funding** 

**Current TYP Funding** 

## PETERBOROUGH (14772A)

Phase

Construction

Route/Road US 202

Scope RECONSTRUCT US ROUTE 202 @ MAIN STREET

Year

2019

WALL STABILIZATION

INTERSECTION INCLUDING BOULDER RETAINING

Total

Nen Hampshire **Department of Transportation** 

> \$4,129,583 iES \$545,000 \$4,925,187 \$5,470,187 εs \$962,089 \$4,686,259

\$5,648,348

\$0





# **Ten Year Plan**

3/20/2018

### PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

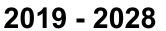
Category RED LIST BRIDGES

**Total Project Cost** 

Scope BRIDGE REP	LACEMENT OF BRIDO	GE CARRYING U	S Strategy TIER 2	
202 AND NH (108/116)	123 OVER CONTOOC	OOK RIVER		
Phase	Year	Funding	Program	
Preliminary Engineering	2019	169,208	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	231,363	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	243,313	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	124,759	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	127,940	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	243,313	Bridg-T1-2-Rehab-Rcn	
Construction	2025	6,560,128	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,937,287	Previous Funding	\$
			Current TYP Funding	\$7,937,28
			Future Funding Required	\$

Comments None

\$7,937,287



3/20/2018

### PLAISTOW - KINGSTON (10044E)

New Hampshire

Department of Transportation

Route/Road NH 125

#### Category INDIVIDUAL PROJECTS

APPROX 1.8			_	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	28,201	Other Fed Aid	
Preliminary Engineering	2020	28,920	Other Fed Aid	
Preliminary Engineering	2021	29,658	Other Fed Aid	
Preliminary Engineering	2022	30,414	Other Fed Aid	
Right of Way	2019	1,833,081	Other Fed Aid	
Right of Way	2020	28,920	Other Fed Aid	
Right of Way	2021	29,658	Other Fed Aid	
Right of Way	2022	30,414	Other Fed Aid	
Construction	2023	10,234,203	Other Fed Aid	
Construction	2024	8,120,452	Other Fed Aid	
	Total	\$20,393,922	Previous Funding	\$2,607,000
			Current TYP Funding	\$20,393,922
			Future Funding Required	\$0
			Total Project Cost	\$23,000,922
ents None				

#### Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2020	56,403	None-Highway	
Preliminary Engineering	2021	46,273	None-Highway	
Right of Way	2023	54,745	None-Highway	
Construction	2025	1,003,700	None-Highway	
	Total	\$1,161,120	Previous Funding	\$0
			Current TYP Funding	\$1,161,120
			Future Funding Required	\$0
			Total Project Cost	\$1,161,120



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### **PLAISTOW (40645)**

Route/Road NH 125

#### Category INDIVIDUAL PROJECTS

•	RDINATION AND CON ROM MASS S/L TO OI		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	100,680	None-Highway	
Right of Way	2025	52,743	None-Highway	
Construction	2026	922,328	None-Highway	
	Total	\$1,075,752	Previous Funding	\$(
			Current TYP Funding	\$1,075,752
			Future Funding Required	\$0
ats Nono			Total Project Cost	\$1,075,752

#### Comments None

#### **PLYMOUTH (41583)**

Route/Road HIGHLAND ST

Scope RECONSTRUCTION & INTERSECTION IMPOROVEMENTS TO HIGHLAND STREET Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	77,868	None-Highway	
Right of Way	2024	12,476	None-Highway	
Construction	2025	1,346,720	None-Highway	
	Total	\$1,437,064	Previous Funding	\$0
			Current TYP Funding	\$1,437,064
			Future Funding Required	\$0
			Total Project Cost	\$1,437,064

# **Ten Year Plan**

3/20/2018

Route/Road	US 1 BYPASS				Category	RED LIST BRIDGES	
Scope	BRIDGE REPLACEMEN PISCATAQUA RIVER (S BRIDGE) (RED LIST)				Strategy	TIER 2	
Phase	Year		Funding	Program			
Right of Way	2019		6,204,275	Bridg-HII	B-Rehab-Rci	n	
		Total	\$6,204,275		Previe	ous Funding	\$208,337,435
					Current T	YP Funding	\$6,204,275
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$214,541,710
onte Nono							
ents None							
	- KITTERY, ME (161	89)					
	- KITTERY, ME (1618 I-95	89)			Category	BRIDGES	
MOUTH, NH Route/Road	· ·	RIDGE OVEF	R PISCATAQUA		Category Strategy		
MOUTH, NH Route/Road	I-95 REHABILITATION OF B	RIDGE OVEF	R PISCATAQUA <b>Funding</b>	Program	Strategy		
MOUTH, NH Route/Road Scope	I-95 REHABILITATION OF B RIVER (HIGH LEVEL BF	RIDGE OVEF		Program TRR *	Strategy		
MOUTH, NH Route/Road Scope Phase	I-95 REHABILITATION OF B RIVER (HIGH LEVEL BF Year	RIDGE OVEF	Funding	-	Strategy		
MOUTH, NH Route/Road Scope Phase Construction	I-95 REHABILITATION OF B RIVER (HIGH LEVEL BF Year 2019	RIDGE OVEF	<b>Funding</b> 5,700,000	TRR *	Strategy		
MOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF B RIVER (HIGH LEVEL BF Year 2019 2020	RIDGE OVEF	<b>Funding</b> 5,700,000 5,700,000	TRR * TRR *	Strategy		\$12,308,025
MOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF B RIVER (HIGH LEVEL BF Year 2019 2020	RIDGE OVER	<b>Funding</b> 5,700,000 5,700,000 1,800,000	TRR * TRR *	Strategy	TIER 1	\$12,308,025 \$13,200,000
MOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF B RIVER (HIGH LEVEL BF Year 2019 2020	RIDGE OVER	<b>Funding</b> 5,700,000 5,700,000 1,800,000	TRR * TRR * TRR *	Strategy Previo Current T	TIER 1	



PORTSMOUTH, NH - KITTERY, ME (15731) Route/Road US 1 BYPASS



### **Ten Year Plan**

3/20/2018

### PORTSMOUTH (29640)

Route/Road US 1

#### Category INDIVIDUAL PROJECTS

	US RTE 1 IMPROVEME CONSTITUTION DR TO OCEAN RD TO WHITE	WILSON RI		Strategy TIER 1	
Phase	Year		Funding	Program	
Preliminary Er	ngineering 2019		564,025	None-Highway	
Preliminary Er	ngineering 2020		313,497	None-Highway	
Right of Way	2019		564,025	None-Highway	
Right of Way	2020		1,459,901	None-Highway	
Construction	2022		4,965,238	None-Highway	
		Total	\$7,866,685	Previous Funding	\$495,000
				Current TYP Funding	\$7,866,68
				Future Funding Required	\$0
				Total Project Cost	\$8,361,68
MOUTH (405 Route/Road	62) PORTSMOUTH INTERN	ιατιοναί α	IRPORT	Category AIRPORT	
	PRESERVATION, MOD EXPANSION OF AIRPO STUDIES.			Strategy ALL TIERS	
	EXPANSION OF AIRPO			Strategy ALL TIERS Program	
	EXPANSION OF AIRPO STUDIES.	RT FACILIT	IES; PLANNING		
Phase	EXPANSION OF AIRPO STUDIES. Year	RT FACILIT	IES; PLANNING Funding	Program	
Phase Other	EXPANSION OF AIRPO STUDIES. Year 2019	RT FACILIT	IES; PLANNING Funding 2,142,795	Program Airport Improvement	
Phase Other Other	EXPANSION OF AIRPO STUDIES. Year 2019 2020	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414	Program Airport Improvement Airport Improvement	
Phase Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987	Program Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022 2023	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022 2023 2024	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022 2023 2024 2025	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022 2023 2024 2025 2026	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203	Program Airport Improvement	
Phase Other Other Other Other Other Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022 2023 2024 2025 2026 2027	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022 2023 2024 2025 2026 2027	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782 900,440	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	 
Phase Other Other Other Other Other Other Other Other Other	EXPANSION OF AIRPO STUDIES. 2019 2020 2021 2022 2023 2024 2025 2026 2027	RT FACILIT	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782 900,440	Program Airport Improvement Airport Improvement	



### **Ten Year Plan**

3/20/2018

#### PORTSMOUTH (40642)

Route/Road MAPLE	WOOD AVENUE		Category	INDIVIDUAL PROJECTS	
MAPLE	ETE STREETS IMPRO WOOD AVENUE FROI JGHAN STREET	OVEMENTS ON M CONGRESS STREET	Strategy	TIER 5	
Phase	Year	Funding	Program		
Preliminary Engineerin	ng 2020	33,841	None-Highway		
Preliminary Engineering	ng 2021	32,969	None-Highway		
Right of Way	2023	35,585	None-Highway		
Construction	2025	652,405	None-Highway		
	Tota	al \$754,800	Previo	us Funding	\$
			Current TY	P Funding	\$754,80
			Future Fundin	a Demuired	
nts None				Project Cost	
nts None IOUTH (40644) Route/Road MARKE	T STREET - RR		Total P		
IOUTH (40644) Route/Road MARKE	DAD CROSSING UPGF	RADE ON MARKET	Total P	INDIVIDUAL PROJECTS	\$ \$754,80
<b>NOUTH (40644)</b> Route/Road MARKE Scope RAILRO	DAD CROSSING UPGF	RADE ON MARKET Funding	Total P Category	INDIVIDUAL PROJECTS	
AOUTH (40644) Route/Road MARKE Scope RAILRO STREE	OAD CROSSING UPGF T Year		Total P Category Strategy	INDIVIDUAL PROJECTS	
AOUTH (40644) Route/Road MARKE Scope RAILRO STREE	OAD CROSSING UPGF T Year	Funding	Total P Category Strategy Program	INDIVIDUAL PROJECTS	
AOUTH (40644) Route/Road MARKE Scope RAILRO STREE Phase Preliminary Engineerin	DAD CROSSING UPGF T Year ng 2023	<b>Funding</b> 86,084	Total P Category Strategy Program None-Highway	INDIVIDUAL PROJECTS	
AOUTH (40644) Route/Road MARKE Scope RAILRO STREE Phase Preliminary Engineerin Right of Way	DAD CROSSING UPGF T T ng 2023 2025	<b>Funding</b> 86,084 45,265 789,125	Total P Category Strategy Program None-Highway None-Highway None-Highway	INDIVIDUAL PROJECTS	\$754,8(
AOUTH (40644) Route/Road MARKE Scope RAILRO STREE Phase Preliminary Engineerin Right of Way	DAD CROSSING UPGF T Ng 2023 2025 2026	<b>Funding</b> 86,084 45,265 789,125	Total P Category Strategy Program None-Highway None-Highway None-Highway Previo	INDIVIDUAL PROJECTS TIER 5	

**Total Project Cost** \$920,474



### **Ten Year Plan**

3/20/2018

### PORTSMOUTH (41752)

Route/Road NA

#### Category MANDATED FEDERAL

-	I-USE PATH FOR BIKE XTENDING FROM RT1			Strategy TIER 6	
Phase	Year	Funding	Program		
Preliminary Engineering	2019	45,000	CMAQ *		
Preliminary Engineering	2020	30,765	CMAQ *		
Right of Way	2020	76,913	CMAQ *		
Construction	2020	871,675	CMAQ *		
	Total	\$1,024,353		Previous Funding	\$
				Current TYP Funding	\$1,024,35
			F	uture Funding Required	\$
				Total Project Cost	\$1,024,35
onts None OND (29055) Route/Road WHIPPLE HIL	L RD OVER ROARING	BROOK		Category BRIDGES	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP	L RD OVER ROARING LACEMENT-WHIPPLE OOK-BR. #065/083			Category BRIDGES Strategy TIER 5	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP	LACEMENT-WHIPPLE		Program	Strategy TIER 5	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP ROARING BR	LACEMENT-WHIPPLE OOK-BR. #065/083	HILL RD OVER	Program SAB *	Strategy TIER 5	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP ROARING BR	LACEMENT-WHIPPLE OOK-BR. #065/083 Year	HILL RD OVER	-	Strategy TIER 5	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP ROARING BR Phase Preliminary Engineering	LACEMENT-WHIPPLE COOK-BR. #065/083 Year 2021	HILL RD OVER Funding 217,581	SAB *	Strategy TIER 5	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP ROARING BR Phase Preliminary Engineering Right of Way	LACEMENT-WHIPPLE OOK-BR. #065/083 Year 2021 2021	HILL RD OVER <b>Funding</b> 217,581 5,392	SAB *	Strategy TIER 5	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP ROARING BR Phase Preliminary Engineering Right of Way	LACEMENT-WHIPPLE 200K-BR. #065/083 Year 2021 2021 2021	HILL RD OVER <b>Funding</b> 217,581 5,392 1,227,565	SAB *	Strategy TIER 5	
OND (29055) Route/Road WHIPPLE HIL Scope BRIDGE REP ROARING BR Phase Preliminary Engineering Right of Way	LACEMENT-WHIPPLE 200K-BR. #065/083 Year 2021 2021 2021	HILL RD OVER <b>Funding</b> 217,581 5,392 1,227,565	SAB * SAB * SAB *	Strategy TIER 5 Previous Funding	\$( \$1,450,533 \$(



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### RICHMOND (29056)

Route/Road TULLY BROC	OK RD OVER TULLY BR	ROOK		Category R	RED LIST BRIDGES	
Scope BRIDGE REF BROOK-BR.	HAB-TULLY BROOK RD #155/066	OVER TULLY		Strategy ⊺	TER 5	
Phase	Year	Funding	Program	n		
Preliminary Engineering	2022	107,832	SAB *			
Right of Way	2022	5,530	SAB *			
Construction	2022	605,518	SAB *			
	Total	\$718,879		Previou	s Funding	\$
				Current TYP	P Funding	\$718,87
			_	Future Funding	Required	\$
						A740 07
ents None F (22652)				Total Pro	oject Cost	\$718,87
ents None E (22652) Route/Road WELLINGTO	N RD				RED LIST BRIDGES	\$718,87
E (22652) Route/Road WELLINGTO Scope BRIDGE REF	N RD PLACEMENT-WELLING <sup>-</sup> /ILLE BROOK-BR. #154		R		RED LIST BRIDGES	\$/18,8/
E (22652) Route/Road WELLINGTO Scope BRIDGE REF	PLACEMENT-WELLING		R Prograr	Category R Strategy ⊺	RED LIST BRIDGES	\$/18,8/
E (22652) Route/Road WELLINGTO Scope BRIDGE REF CONVERSEN	PLACEMENT-WELLING <sup>-</sup> /ILLE BROOK-BR. #154	/069		Category R Strategy ⊺	RED LIST BRIDGES	\$/18,8/
E (22652) Route/Road WELLINGTO Scope BRIDGE REF CONVERSEN Phase	PLACEMENT-WELLING <sup>-</sup> /ILLE BROOK-BR. #154 <b>Year</b>	/069 Funding	Program	Category R Strategy ⊺	RED LIST BRIDGES	\$/18,8/
E (22652) Route/Road WELLINGTO Scope BRIDGE REF CONVERSEN Phase Preliminary Engineering	PLACEMENT-WELLING <sup>-</sup> /ILLE BROOK-BR. #154 Year 2020	/069 <b>Funding</b> 110,423	Progran	Category R Strategy ⊺	RED LIST BRIDGES	\$/18,8/: 
E (22652) Route/Road WELLINGTO Scope BRIDGE REF CONVERSEN Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING <sup>-</sup> /ILLE BROOK-BR. #154 Year 2020 2020	/069 Funding 110,423 10,517	Program SAB * SAB *	Category R Strategy T n	RED LIST BRIDGES	\$718,879
E (22652) Route/Road WELLINGTO Scope BRIDGE REF CONVERSEN Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020 2020 2020	/069 <b>Funding</b> 110,423 10,517 646,765	Program SAB * SAB *	Category R Strategy T n	RED LIST BRIDGES	

Total Project Cost \$767,705



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

	Program	Funding	Year	Phase
	Airport Improvement	398,806	2019	Other
	Airport Improvement	1,752,751	2020	Other
	Airport Improvement	95,864	2021	Other
	Airport Improvement	368,656	2022	Other
	Airport Improvement	630,095	2023	Other
	Airport Improvement	323,081	2024	Other
	Airport Improvement	1,325,278	2025	Other
	Airport Improvement	203,861	2026	Other
	Airport Improvement	313,589	2027	Other
	Airport Improvement	385,903	2028	Other
	Previous Funding	\$5,797,884	Total	
\$5,797,8	Current TYP Funding			
	Future Funding Required			
\$5,797,8	Total Project Cost			

#### ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET
-------------------------------------

Category INDIVIDUAL PROJECTS

#### Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	199,614	None-Highway	
Right of Way	2025	104,962	None-Highway	
Construction	2026	1,829,856	None-Highway	
	Total	\$2,134,432	Previous Funding	\$0
			Current TYP Funding	\$2,134,432
			Future Funding Required	\$0
			Total Project Cost	\$2,134,432

Comments None

Includes inflation and indirects using program





### **Ten Year Plan**

3/20/2018

### **RUMNEY (27162)**

Route/Road	BUFFALO ROAD	OVER BRO	ООК	Category	RED LIST BRIDGES	
Scope	BRIDGE REPLAC BROOK-BR. #093		UFFALO RD OVER	Strategy	TIER 5	
Phase		Year	Funding	Program		
Preliminary E	Engineering	2022	88,477	SAB *		
Right of Way	,	2022	5,530	SAB *		
Construction		2022	403,678	SAB *		
		То	otal \$497,686	Previ	ious Funding	\$0
				Current 1	TYP Funding	\$497,686
				Future Fund	ing Required	\$0
nts None					Project Cost	\$497,686
nts None TO MANCH Route/Road	IESTER (10418L I-93	)		Total	-	\$497,686
TO MANCH Route/Road	I-93	PROVIDE	E OPERATIONAL D COMMUTER BUS	Total	I-93 EXPANSION	\$497,686
TO MANCH Route/Road	I-93 IMPLEMENT AND SUPPORT FOR E SERVICE	PROVIDE		Total	I-93 EXPANSION	\$497,686
TO MANCH Route/Road Scope	I-93 IMPLEMENT AND SUPPORT FOR E SERVICE	PROVIDE XPANDED	COMMUTER BUS	Total Category Strategy	I-93 EXPANSION	\$497,686
TO MANCH Route/Road Scope Phase	I-93 IMPLEMENT AND SUPPORT FOR E SERVICE	PROVIDE XPANDED <b>Year</b>	COMMUTER BUS	Total Category Strategy Program	I-93 EXPANSION	\$497,686
TO MANCH Route/Road Scope Phase Other	I-93 IMPLEMENT AND SUPPORT FOR E SERVICE	PROVIDE XPANDED Year 2019 2020	COMMUTER BUS Funding 743,488	Total Category Strategy Program FTA5307_NHDOT FTA5307_NHDOT	I-93 EXPANSION	\$497,686
TO MANCH Route/Road Scope Phase Other	I-93 IMPLEMENT AND SUPPORT FOR E SERVICE	PROVIDE XPANDED Year 2019 2020	COMMUTER BUS Funding 743,488 762,446	Total Category Strategy Program FTA5307_NHDOT FTA5307_NHDOT Previ	I-93 EXPANSION TIER 1	
TO MANCH Route/Road Scope Phase Other	I-93 IMPLEMENT AND SUPPORT FOR E SERVICE	PROVIDE XPANDED Year 2019 2020	COMMUTER BUS Funding 743,488 762,446	Total Category Strategy Program FTA5307_NHDOT FTA5307_NHDOT Previ Current T	I-93 EXPANSION TIER 1	\$17,677,243

3/20/2018

#### **SALEM TO MANCHESTER (10418T)**

Route/Road I-93

Scope CORRIDOR SERVICE PATROL (SALEM TO MANCHESTER)

Phase	Year	Funding	Program	
Other	2019	95,884	Other Fed Aid	
Other	2020	11,568	Other Fed Aid	
	Total	\$107,452	Previous Funding	\$992,852
			Current TYP Funding	\$107,452
			Future Funding Required	\$0
			Total Project Cost	\$1,100,305

#### **Comments** None

### **SALEM TO MANCHESTER (10418X)**

Route/Road I-93

Category I-93 EXPANSION

Strategy TIER 1

Category I-93 EXPANSION

Strategy TIER 1

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO MANCHESTER CORRIDOR POST SEPTEMBER 4, 2014

Phase	Year	Funding	Program	
Other	2019	27,876	Other Fed Aid	
Other	2019	1,538	NON-PAR (dot)	
	Total	\$29,415	Previous Funding	\$6,985,863
			Current TYP Funding	\$29,415
			Future Funding Required	\$0
			Total Project Cost	\$7,015,278

**Comments** None



Page 148 of 232

3/20/2018

### SALEM TO MANCHESTER (13933A)

Route/Road I-93

Scope MAINLINE, STATE LINE TO EXIT 1 NB & SB

Phase	Year	Funding	Program	
Construction	2019	4,060,980	Other Fed Aid	
Construction	2020	11,105,427	Other Fed Aid	
	Total	\$15,166,407	Previous Funding	\$0
			Current TYP Funding	\$15,166,407
			Future Funding Required	\$0
			Total Project Cost	\$15,166,407

#### Comments None

#### SALEM TO MANCHESTER (14633)

Route/Road I-93

Category DEBT SERVICE

Category I-93 EXPANSION

Strategy TIER 1

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	1,348,693	SB367-4-CENTS	
Construction	2020	1,864,483	SB367-4-CENTS	
Construction	2021	2,147,107	SB367-4-CENTS	
Construction	2022	2,195,000	SB367-4-CENTS	
Construction	2023	2,195,000	SB367-4-CENTS	
Construction	2024	2,197,986	SB367-4-CENTS	
Construction	2025	2,192,014	SB367-4-CENTS	
Construction	2026	23,405,706	SB367-4-CENTS	
Construction	2027	23,405,706	SB367-4-CENTS	
Construction	2028	23,405,706	SB367-4-CENTS	
	Total	\$84,357,401	Previous Funding	\$1,318,380
			Current TYP Funding	\$84,357,401
			Future Funding Required	\$140,434,236
			Total Drainat Cont	¢000 440 047

Total Project Cost \$226,110,017



### **Ten Year Plan**

3/20/2018

Category I-93 EXPANSION

Strategy TIER 1

**Pending Approval** 

#### **SALEM TO MANCHESTER (14633B)**

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL

Route/Road	I-93
------------	------

	Phase	Year		Funding	Program
	Construction	2019		698,744	Other Fed Aid
			Total	\$698,744	Previous Funding \$54,001,
					Current TYP Funding \$698,
					Future Funding Required
~					Total Project Cost \$54,700,
Comme	nts None				
ALEM	TO MANCH	ESTER (14633D)			
	Route/Road	I-93			Category I-93 EXPANSION
	Scope	EXIT 4 INTERCHANGE, APPROACH WORK	NB & SB MA	NINLINE & NH 102	2 Strategy TIER 1
	Phase	Year		Funding	Program
	Construction	2019		1,430,249	Other Fed Aid
	Construction	2020		885,680	Other Fed Aid
			Total	\$2,315,929	Previous Funding \$65,223,
					Current TYP Funding \$2,315,
					Future Funding Required
					Total Project Cost \$67,539,
Comme	nts None				
ALEM	TO MANCH	ESTER (14633H)			
	Route/Road	I-93			Category I-93 EXPANSION
	Scope	I-93 NB & SB MAINLINE TO I-293 SPLIT (LONDO			Strategy TIER 1
	Phase	Year		Funding	Program
	Construction	2019		426,990	Other Fed Aid
			Total	\$426,990	Previous Funding \$48,680,
					Current TYP Funding \$426,
					ouncilt i i unuing $\psi$ +20,

\$49,107,877 Total Project Cost

Comments None



3/20/2018

SALEM TO MANCHESTER (14633I)

Route/Road I-93

Scope NB & SB MAINLINE BETWEEN EXITS 4 AND 5 (LONDONDERRY)

Phase	Year	Funding	Program	
Construction	2019	575,152	Other Fed Aid	
	Total	\$575,152	Previous Funding	\$36,102,538
			Current TYP Funding	\$575,152
			Future Funding Required	\$0
			Total Project Cost	\$36,677,690
nments None				

### SALEM TO MANCHESTER (14633J)

Route/Road I-93

#### Scope EXIT 1 TO EXIT 5 - CONSTRUCT 4TH LANE NORTHBOUND AND SOUTHBOUND

Category I-93 EXPANSION

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	5,744,917	TIFIA	
Construction	2019	177,345	Other Fed Aid	
Construction	2020	5,891,413	TIFIA	
Construction	2020	181,868	Other Fed Aid	
	Total	\$11,995,543	Previous Funding	\$0
			Current TYP Funding	\$11,995,543
			Future Funding Required	\$0
			Total Project Cost	\$11,995,543

Comments None

Category I-93 EXPANSION

Strategy TIER 1

3/20/2018

**Pending Approval** 

#### **SALEM TO MANCHESTER (14800A)**

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

Phase	Year	Funding	Program	
Construction	2019	852,759	GARVEE Debt Service	
Construction	2019	560,448	RZED	
Construction	2020	2,486,558	GARVEE Debt Service	
Construction	2020	560,448	RZED	
Construction	2021	6,410,959	GARVEE Debt Service	
Construction	2021	539,572	RZED	
Construction	2022	6,406,313	GARVEE Debt Service	
Construction	2022	464,358	RZED	
Construction	2023	6,396,934	GARVEE Debt Service	
Construction	2023	362,483	RZED	
Construction	2024	6,370,041	GARVEE Debt Service	
Construction	2024	269,079	RZED	
Construction	2025	6,368,631	GARVEE Debt Service	
Construction	2025	139,025	RZED	
	Total	\$38,187,608	Previous Funding	\$11,584,417
			Current TYP Funding	\$38,187,608
			Future Funding Required	\$0
			Total Project Cost	\$49,772,025





3/20/2018

**Pending Approval** 

#### **SALEM TO MANCHESTER (14800B)**

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE FOR PROJECT 14633F

Phase	Year	Funding	Program	
Construction	2019	927,885	GARVEE Debt Service	
Construction	2019	609,822	RZED	
Construction	2020	2,705,617	GARVEE Debt Service	
Construction	2020	609,822	RZED	
Construction	2021	6,975,745	GARVEE Debt Service	
Construction	2021	587,107	RZED	
Construction	2022	6,970,689	GARVEE Debt Service	
Construction	2022	505,267	RZED	
Construction	2023	6,960,485	GARVEE Debt Service	
Construction	2023	394,417	RZED	
Construction	2024	6,931,223	GARVEE Debt Service	
Construction	2024	292,784	RZED	
Construction	2025	6,929,688	GARVEE Debt Service	
Construction	2025	151,272	RZED	
	Total	\$41,551,822	Previous Funding	\$14,835,377
			Current TYP Funding	\$41,551,822
			Future Funding Required	\$0
			Total Project Cost	\$56,387,198



3/20/2018

**Pending Approval** 

#### **SALEM TO MANCHESTER (14800C)**

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK

Route/Road I-93

	THE 13933N PROJECT				
Phase	Year	F	Funding	Program	
Construction	2019		315,986	GARVEE Debt Service	
Construction	2019		207,672	RZED	
Construction	2020		921,384	GARVEE Debt Service	
Construction	2020		207,672	RZED	
Construction	2021	:	2,375,555	GARVEE Debt Service	
Construction	2021		199,936	RZED	
Construction	2022	:	2,373,833	GARVEE Debt Service	
Construction	2022		172,066	RZED	
Construction	2023		2,370,358	GARVEE Debt Service	
Construction	2023		134,317	RZED	
Construction	2024		2,360,393	GARVEE Debt Service	
Construction	2024		99,706	RZED	
Construction	2025		2,359,871	GARVEE Debt Service	
Construction	2025		51,515	RZED	
		Total \$1	4,150,265	Previous Funding	\$4,118,54
				Current TYP Funding	\$14,150,26
				Future Funding Required	\$(
ments None				Total Project Cost	\$18,268,809
	<b>ESTER (14800D)</b> I-93			Category DEBT SERVICE	
Scope	I-93 EXIT 3 AREA - REC SB ON RAMP (WINDHAI PROJECT FOR 13933I		,	Strategy TIER 1	
Scope Phase	SB ON RAMP (WINDHAI	M) - DEBT SERVIC	,	Strategy TIER 1 Program	
-	SB ON RAMP (WINDHAI PROJECT FOR 13933I	M) - DEBT SERVIC	CÉ		
Phase	SB ON RAMP (WINDHAI PROJECT FOR 13933I Year	M) - DEBT SERVIC	CE Funding	Program	
Phase Construction	SB ON RAMP (WINDHAI PROJECT FOR 139331 Year 2019	M) - DEBT SERVIC	CE Funding 4,260,140	Program GARVEE-12	\$28,946,05
Phase Construction	SB ON RAMP (WINDHAI PROJECT FOR 139331 Year 2019	M) - DEBT SERVIC	CÉ Funding 4,260,140 3,109,511	Program GARVEE-12 GARVEE-12	\$28,946,052 \$7,369,65



Page 154 of 232

**Comments** None

Category DEBT SERVICE

Strategy TIER 1



**Ten Year Plan** 

**Pending Approval** 

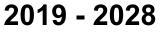
3/20/2018

#### **SALEM TO MANCHESTER (14800E)**

Route/Road I-93

Category DEBT SERVICE

Scope	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SE (SALEM)			Strategy TIER 1 BE	
Phase	Year		Funding	Program	
Construction	2019		5,729,434	GARVEE-12	
Construction	2020		4,181,961	GARVEE-12	
		Total	\$9,911,396	Previous Funding	\$36,346,873
				Current TYP Funding	\$9,911,396
				Future Funding Required	\$0
				Total Project Cost	\$46,258,268



### **Pending Approval**

3/20/2018

#### **SALEM TO MANCHESTER (14800F)**

Route/Road I-93

Category DEBT SERVICE

**Total Project Cost** 

Strategy TIER 1

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS & NH 111A RELOCATION - DEBT SERVICE PROJECT FOR 13933H

Phase	Year	Funding	Program	
Construction	2019	4,090,193	GARVEE-12	
Construction	2019	95,554	GARVEE-11	
Construction	2019	62,800	RZED	
Construction	2020	2,985,465	GARVEE-12	
Construction	2020	278,625	GARVEE-11	
Construction	2020	62,800	RZED	
Construction	2021	718,363	GARVEE-11	
Construction	2021	60,460	RZED	
Construction	2022	717,842	GARVEE-11	
Construction	2022	52,032	RZED	
Construction	2023	716,792	GARVEE-11	
Construction	2023	40,617	RZED	
Construction	2024	713,778	GARVEE-11	
Construction	2024	30,151	RZED	
Construction	2025	713,620	GARVEE-11	
Construction	2025	15,579	RZED	
	Total	\$11,354,670	Previous Funding	\$24,366,536
			Current TYP Funding	\$11,354,670
			Future Funding Required	\$0

**Comments** None



\$35,721,206

3/20/2018

Category DEBT SERVICE

Strategy TIER 1

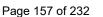
**SALEM TO MANCHESTER (14800H)** 

Scope FINAL DESIGN SERVICES FOR PE & ROW - DEBT

Route/Road I-93

Phase		Year	Funding	Program		
Preliminary E	ingineering	2019	1,278,980	GARVEE-12		
Preliminary E	ingineering	2020	957,343	GARVEE-12		
Right of Way		2019	214,592	GARVEE-12		
Right of Way		2020	160,626	GARVEE-12		
		Total	\$2,611,541	Prev	ious Funding	\$9,009,89
				Current	<b>TYP Funding</b>	\$2,611,54
				Future Fund	ing Required	\$
				Total	Project Cost	\$11,621,43
EM (12334) Route/Road	NH 28			Category		DJECTS
Route/Road	NH 28 RECONSTRUCT (BROADWAY) AN TURN LANES ON	ID NH 97 (MAIN			INDIVIDUAL PRO	DJECTS
Route/Road	RECONSTRUCT (BROADWAY) AN	ID NH 97 (MAIN				DJECTS
Route/Road	RECONSTRUCT (BROADWAY) AN	ID NH 97 (MAIN I NH28 MUPCA	STREET) ADD	Strategy		DJECTS
Route/Road Scope Phase	RECONSTRUCT (BROADWAY) AN	ID NH 97 (MAIN I NH28 MUPCA <b>Year</b>	STREET) ADD Funding	Strategy Program		DJECTS
Route/Road Scope Phase Construction	RECONSTRUCT (BROADWAY) AN	ID NH 97 (MAIN I NH28 MUPCA <b>Year</b> 2019	STREET) ADD Funding 2,563,750	Strategy Program MUPCA*		DJECTS
Route/Road Scope Phase Construction Construction	RECONSTRUCT (BROADWAY) AN	ID NH 97 (MAIN NH28 MUPCA Year 2019 2019	STREET) ADD Funding 2,563,750 162,561	Strategy Program MUPCA* Ear-NH072 Other Fed Aid		
Route/Road Scope Phase Construction Construction	RECONSTRUCT (BROADWAY) AN	ID NH 97 (MAIN NH28 MUPCA Year 2019 2019 2020	STREET) ADD Funding 2,563,750 162,561 564,025	Strategy Program MUPCA* Ear-NH072 Other Fed Aid Prev	TIER 5	DJECTS \$6,885,00 \$3,290,33
Scope Phase Construction Construction	RECONSTRUCT (BROADWAY) AN	ID NH 97 (MAIN NH28 MUPCA Year 2019 2019 2020	STREET) ADD Funding 2,563,750 162,561 564,025	Strategy Program MUPCA* Ear-NH072 Other Fed Aid Prev Current	TIER 5	\$6,885,00

**Comments** None



**Pending Approval** 



**Ten Year Plan** 

**Pending Approval** 

3/20/2018

#### SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER PORCUPINE BROOK - BR #083/062

Phase	Year	Funding	Program	
Right of Way	2019	5,128	SAB *	
Construction	2019	613,612	SAB *	
Construction	2019	30,186	NON-PAR (other)	
	Total	\$648,925	Previous Funding	\$103,517
			Current TYP Funding	\$648,925
			Future Funding Required	\$0
			Total Project Cost	\$752,442

#### **Comments** None

#### SALEM (20228)

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER WIDOW HARRIS BROOK - BR. #116/116 Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2020	15,775	SAB *	
Construction	2020	686,938	SAB *	
	Total	\$702,713	Previous Funding	\$140,205
			Current TYP Funding	\$702,713
			Future Funding Required	\$0
			Total Project Cost	\$842,918



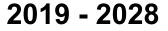
**Ten Year Plan** 

3/20/2018

#### SALEM (41750)

Route/Road	MANCHESTE	R & LAWRENCE RAI	LLINE		Category	MANDATED FEDERAL	
Scope		TO SALEM BIKE-PE ALONG ABANDONE RAIL LINE.		&	Strategy	TIER 6	
Phase		Year	Funding	Program			
Preliminary I	Engineering	2019	145,000	CMAQ *			
Right of Way	/	2020	51,275	CMAQ *			
Construction	I	2020	671,703	CMAQ *			
		Total	\$867,978		Previ	ous Funding	\$0
					Current T	YP Funding	\$867,978
				F	uture Fundi	ing Required	\$0
omments None					Total	Project Cost	\$867,978
NBORNTON-AS	HLAND (4132	28)					
Route/Road	•	- /			Category	PRESERVATION & MAIN	NTENANCE
Scope		RESERVATION WITI S OF DRAINAGE AN		3	Strategy	TIER 1	
Phase		Year	Funding	Program			
		0010	0.000.100	D 74			

		5		
Construction	2019	8,996,199	Pave-T1-Resurf	
Construction	2019	1,927,950	GRR *	
Construction	2020	1,898,218	Pave-T1-Resurf	
Construction	2020	751,930	GRR *	
	Total	\$13,574,297	Previous Funding	\$340,560
			Current TYP Funding	\$13,574,297
			Future Funding Required	\$0
			Total Project Cost	\$13,914,857



3/20/2018

**Pending Approval** 

Route/Road	PHILLIPS ROAD OVER EXETER RIVER
Scope	BRIDGE REPLACEMENT-PHILLIPS ROAD OVER EXETER RIVER-BR. #093/109

Phase	Year	Funding	Program	
Preliminary Engineering	2025	101,384	SAB *	
Right of Way	2025	5,964	SAB *	
Construction	2025	620,230	SAB *	
	Total	\$727,578	Previous Funding	\$0
			Current TYP Funding	\$727,578
			Future Funding Required	\$0
			Total Project Cost	\$727,578

#### **Comments** None

#### **SEABROOK - HAMPTON (15904)**

Route/Road NH 1A

Category RED LIST BRIDGES

Strategy TIER 2

Category BRIDGES

Strategy TIER 5

Scope Reconstruction of the bridge over Hampton River-[BRPPI\*6601]

Phase	Year	Funding	Program	
Preliminary Engineering	2019	225,610	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2021	889,736	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2022	304,141	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2023	311,897	Bridg-HIB-Rehab-Rcn	
Right of Way	2021	593,157	Bridg-HIB-Rehab-Rcn	
Construction	2023	6,000,000	Bridg-HIB-Rehab-Rcn	
Construction	2024	9,300,000	Bridg-HIB-Rehab-Rcn	
Construction	2025	8,055,465	Bridg-HIB-Rehab-Rcn	
Construction	2026	13,454,823	Bridg-HIB-Rehab-Rcn	
	Total	\$39,134,829	Previous Funding	\$777,418
			Current TYP Funding	\$39,134,829
			Future Funding Required	\$0
			Total Project Cost	\$39,912,247

#### **Comments** None



**SANDOWN (41412)** 



### **Ten Year Plan**

3/20/2018

### SEABROOK (41712)

Route/Road US1

#### Category INDIVIDUAL PROJECTS

**Total Project Cost** 

NEW ZEALA TOWN LINE.				
Phase	Year	Funding	Program	
Preliminary Engineering	2019	150,000	NON-PAR (other)	
Preliminary Engineering	2019	150,000	None-Other	
Right of Way	2020	100,000	NON-PAR (other)	
Right of Way	2020	100,000	None-Other	
Construction	2021	1,150,000	NON-PAR (other)	
Construction	2021	1,150,000	None-Other	
	Total	\$2,800,000	Previous Funding	\$0
			Current TYP Funding	\$2,800,000
			Future Funding Required	\$0
nts Town to provide 50% ma	atch		Total Project Cost	\$2,800,000
·			Total Project Cost Category RED LIST BRIDGES	\$2,800,000
Scope BRIDGE REF CARRYING L			Category RED LIST BRIDGES Strategy TIER 2	\$2,800,000
RNE (40363) Route/Road US ROUTE 2 Scope BRIDGE REF	ABILITATION OF RE		Category RED LIST BRIDGES Strategy TIER 2	\$2,800,000
RNE (40363) Route/Road US ROUTE 2 Scope BRIDGE REF CARRYING U 049/089)	ABILITATION OF RE	EA BROOK (BR NO	Category RED LIST BRIDGES Strategy TIER 2	\$2,800,000
RNE (40363) Route/Road US ROUTE 2 Scope BRIDGE REF CARRYING U 049/089) Phase	HABILITATION OF RE JS ROUTE 2 OVER P Year	EA BROOK (BR NO	Category RED LIST BRIDGES Strategy TIER 2 Program	\$2,800,000
RNE (40363) Route/Road US ROUTE 2 Scope BRIDGE REH CARRYING U 049/089) Phase Preliminary Engineering	HABILITATION OF RE JS ROUTE 2 OVER P Year 2019	EA BROOK (BR NG Funding 153,825	Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	\$2,800,000
RNE (40363) Route/Road US ROUTE 2 Scope BRIDGE REH CARRYING U 049/089) Phase Preliminary Engineering Preliminary Engineering	HABILITATION OF RE JS ROUTE 2 OVER P Year 2019 2020	EA BROOK (BR NG Funding 153,825 52,583	Category RED LIST BRIDGES Strategy TIER 2 D Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$2,800,000
RNE (40363) Route/Road US ROUTE 2 Scope BRIDGE REH CARRYING U 049/089) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	HABILITATION OF RE JS ROUTE 2 OVER P Year 2019 2020 2021	EA BROOK (BR NG Funding 153,825 52,583 107,847	Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$2,800,000
RNE (40363) Route/Road US ROUTE 2 Scope BRIDGE REH CARRYING U 049/089) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	ABILITATION OF RE JS ROUTE 2 OVER P Year 2019 2020 2021 2022	EA BROOK (BR NG Funding 153,825 52,583 107,847 1,658,952	Category RED LIST BRIDGES Strategy TIER 2 ) Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	

#### Comments None

\$1,973,207



**Ten Year Plan** 

**Pending Approval** 

3/20/2018

#### SHELBURNE (40551)

	Engineering	Year           2020           2021           2023           2025	Funding           112,805           156,170           142,946           2,555,603           \$2,967,525	Program None-Highway None-Highway None-Highway None-Highway Previous Funding Current TYP Funding	\$2,967,5
Scope Phase Preliminary E Preliminary E Right of Way	Engineering Engineering	Year 2020 2021 2023 2025	Funding 112,805 156,170 142,946 2,555,603	Program None-Highway None-Highway None-Highway	
Scope Phase Preliminary E Preliminary E Right of Way	Engineering Engineering	Year 2020 2021 2023	<b>Funding</b> 112,805 156,170 142,946	Program None-Highway None-Highway None-Highway	
Scope Phase Preliminary E Preliminary E	Engineering Engineering	<b>Year</b> 2020 2021	<b>Funding</b> 112,805 156,170	Program None-Highway None-Highway	
Scope Phase Preliminary E	Engineering	<b>Year</b> 2020	Funding 112,805	Program None-Highway	
Scope Phase		Year	Funding	Program	
Scope	INTERSECTIO				
	INTERSECTIO	IN SAFETY IMPRC		5, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	
			VEMENTS	Strategy TIER 2	
SWORTH (4 Route/Road	•	TREET), BLACKWA	ATER RD, INDIGO	Category INDIVIDUAL PROJE	ECTS
nts None				Total Project Cost	\$5,471,7
				Future Funding Required	¢E 474 -
				Current TYP Funding	\$5,471,7
		Total	\$5,471,753	Previous Funding	
Construction		2026	4,440,092	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ingineering	2025	262,405	Bridg-T3-4-Rehab-Rcn	
Preliminary E		2024	255,880	Bridg-T3-4-Rehab-Rcn	
Preliminary E	Ingineering	2020	231,363	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2019	282,013	Bridg-T3-4-Rehab-Rcn	
Phase		Year	Funding	Program	
	-		HE BRIDGE R ANDROSCOGGIN	Strategy TIER 4	
Scope					

Comments None

\$2,967,525

**Total Project Cost** 



### **Ten Year Plan**

3/20/2018

SWORTH (413	363)							
Route/Road PC	ORTIONS ON H EMETERY RD.	IIGH STRE	EET, MEMORI	AL DRIVE,		Category	MANDATED FEDERAL	
CI	ONST SIDEWAI EMETERY RD, IGH ST, CONST	UPGRADE				Strategy	TIER 5	
Phase	- ,	Year		Funding	Progran	ı		
Preliminary Engi	ineering	2019		20,510	TA *			
Right of Way		2019		30,765	TA *			
Construction		2020		916,513	TA *			
		Т	otal	\$967,788		Previ	ous Funding	\$117,7
						Current T	YP Funding	\$967,7
					F	uture Fundi	ing Required	:
nts None					_		Project Cost	
nts <sub>None</sub> SWORTH (417 Route/Road Hi	•	ROUTE 1	08			Total		
SWORTH (417 Route/Road Hi Scope Si	•			ET / ROUTE		Total	MANDATED FEDERAL	
SWORTH (417 Route/Road Hi Scope Si	IGHT STREET /			ET / ROUTE Funding	Progran	Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10	IGHT STREET / IGNAL OPTIMIZ 08 CORRIDOR	ATION ON				Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10 Phase	IGHT STREET / IGNAL OPTIMIZ 08 CORRIDOR	ATION ON Year		Funding	Program	Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi	IGHT STREET / IGNAL OPTIMIZ 08 CORRIDOR	ATION ON Year 2019		<b>Funding</b> 48,150	Program CMAQ *	Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi	IGHT STREET / IGNAL OPTIMIZ 08 CORRIDOR	<b>Year</b> 2019 2020 2020		<b>Funding</b> 48,150 32,919	Program CMAQ * CMAQ *	Total Category Strategy	MANDATED FEDERAL	\$1,085,5
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi	IGHT STREET / IGNAL OPTIMIZ 08 CORRIDOR	<b>Year</b> 2019 2020 2020	N HIGH STRE	<b>Funding</b> 48,150 32,919 697,699	Program CMAQ * CMAQ *	Total Category Strategy	Project Cost MANDATED FEDERAL TIER 2	\$1,085,50
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi	IGHT STREET / IGNAL OPTIMIZ 08 CORRIDOR	<b>Year</b> 2019 2020 2020	N HIGH STRE	<b>Funding</b> 48,150 32,919 697,699	Program CMAQ * CMAQ * CMAQ *	Total Category Strategy	Project Cost MANDATED FEDERAL TIER 2 ous Funding	\$1,085,50 \$ \$ \$ 778,76

**Pending Approval** 

## **Ten Year Plan**

3/20/2018

	09)					
Route/Road	GEORGES MILLS ROAD			Category	BRIDGES	
Scope	GEORGES MILLS ROAD AT INT. OF FISHER COR DIA. CULVERTS				TIER 4	
Phase	Year	Fi	unding	Program		
Construction	2020		751,930	Bridg-T3-4-Rehab-Ro	n	
		Total	\$751,930	Previo	ous Funding	\$189,55
				Current T	YP Funding	\$751,930
				Future Fundi	ng Required	\$0
nents None				Total	Project Cost	\$941,486
	UDGET MATCH (6900	9)				
Route/Road	•	- ,		Category	TRANSIT	
Scope	STATE MATCHING CAPI	TAL FUNDS - TRA	NSIT	Strategy	ALL TIERS	
Phase	Year	Fi	unding	Program		
Other	2019		470,331	NON-PAR (other)		
		Total	\$470,331	Previo	ous Funding	\$900,000
				Current T	YP Funding	\$470,33 <sup>,</sup>
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$1,370,33 <sup>,</sup>
nents None						<i> </i>
	DRAIL REPAIR (4133	7)				Ţ,,,,,,,,,
EWIDE GUAR	BLUE STAR ( <b>4133</b> ) BLUE STAR (I-95), F.E. E TURNPIKE	•	.DING	Category	ROADSIDE	
EWIDE GUAR Route/Road	BLUE STAR (I-95), F.E. E TURNPIKE CENTRAL & EASTERN T GUARDRAIL/FENCE REF	URNPIKE PAIR OR NEW	.DING	Category Strategy		
EWIDE GUAR Route/Road	BLUE STAR (I-95), F.E. E TURNPIKE CENTRAL & EASTERN T	URNPIKE PAIR OR NEW DED.	DING	Strategy		
EWIDE GUAR Route/Road Scope	BLUE STAR (I-95), F.E. E TURNPIKE CENTRAL & EASTERN T GUARDRAIL/FENCE REF INSTALLATION AS NEED Year	URNPIKE PAIR OR NEW DED.				
EWIDE GUAR Route/Road Scope Phase	BLUE STAR (I-95), F.E. E TURNPIKE CENTRAL & EASTERN T GUARDRAIL/FENCE REF INSTALLATION AS NEED Year	URNPIKE PAIR OR NEW DED. Fu	unding	Strategy Program NON-PAR (other)		\$108,19
EWIDE GUAR Route/Road Scope Phase	BLUE STAR (I-95), F.E. E TURNPIKE CENTRAL & EASTERN T GUARDRAIL/FENCE REF INSTALLATION AS NEED Year	URNPIKE PAIR OR NEW DED. Fu	unding 107,093	Strategy Program NON-PAR (other) Previo	TIER 1	
EWIDE GUAR Route/Road Scope Phase	BLUE STAR (I-95), F.E. E TURNPIKE CENTRAL & EASTERN T GUARDRAIL/FENCE REF INSTALLATION AS NEED Year	URNPIKE PAIR OR NEW DED. Fu	unding 107,093	Strategy Program NON-PAR (other) Previo	TIER 1 Dus Funding YP Funding	\$108,19



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

Route/Road	STATEWIDE PLA	ANNING				Category	MANDATED FEDERAL	
Scope	<ul> <li>SFY 2018-2019 L</li> <li>PROGRAM (UPV (7/1/17-6/30/19)</li> </ul>					Strategy	ALL TIERS	
Phase	· · · · · · · · · · · · · · · · · · ·	Year		Funding	Program	n		
State Planni	ng Research	2019		2,199,698	SPR1			
		Tot	tal	\$2,199,698		Previo	ous Funding	\$6,572,280
						Current T	YP Funding	\$2,199,698
						Future Fundi	ng Required	\$0
nments None						Total	Project Cost	\$8,771,978
	PART 1 PROGR	AM 2018-	2019 (4137	(5)				
	STATEWIDE PLA		2010 (410)	0)		Category	MANDATED FEDERAL	
Scope	NHDOT SPR PA FOR NHDOT MA CONTRACTS)				9	Strategy	ALL TIERS	
Phase		Year		Funding	Program	n		
State Planni	ng Research	2019		851,678	SPR1			
		Tot	tal	\$851,678		Previo	ous Funding	\$2,544,652
							YP Funding	\$851,678
					_	Future Fundi	ng Required Project Cost	\$0 \$3,396,330
nments None						Total		<b>\$3,330,330</b>
TEWIDE STRII	PING (TURNPIK	ES) (41099	))					
	I-95, NH 16, US 3	3, FEET, I-29	3 AND I-93			Category	PRESERVATION & MAI	NTENANCE
Route/Road								
	STATEWIDE STR	RIPING				Strategy	ALL TIERS	
	STATEWIDE ST	RIPING <b>Year</b>		Funding	Program		ALL TIERS	
Scope				Funding 379,435	Program		ALL TIERS	
Scope Phase		Year	tal	-	-	n	ALL TIERS	\$5,000
Scope Phase		<b>Year</b> 2019	tal	379,435	-	n Previo		\$5,000 \$379,435
Scope Phase		<b>Year</b> 2019	tal	379,435	TRR *	n Previo Current T Future Fundi	ous Funding YP Funding	-

Category INDIVIDUAL PROJECTS

Category RED LIST BRIDGES

Strategy ALL TIERS

Strategy TIER 1

3/20/2018

### **STATEWIDE TOLL SERVICES-HNTB (40479)**

Route/Road I-95, NH 16, FEET, I-293 AND I-93

#### Scope ON-CALL TOLL SYSTEM SERVICE AGREEMENT-HNTB

Phase	Year	Funding	Program	
Preliminary Engineering	2019	102,550	None-Other	
	Total	\$102,550	Previous Funding	\$550,000
			Current TYP Funding	\$102,550
			Future Funding Required	\$0
			Total Project Cost	\$652,550

**Comments** None

#### STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2027	413,938	Other Fed Aid	
Preliminary Engineering	2028	424,493	Other Fed Aid	
Right of Way	2027	68,990	Other Fed Aid	
Right of Way	2028	70,749	Other Fed Aid	
Construction	2027	4,945,714	Other Fed Aid	
Construction	2028	4,871,912	Other Fed Aid	
	Total	\$10,795,796	Previous Funding	\$0
			Current TYP Funding	\$10,795,796
			Future Funding Required	\$0
			Total Project Cost	\$10,795,796



3/20/2018

**Pending Approval** 

WIDE (28134)					
Route/Road DISTRICT 1	HORIZONTAL CURVES	i		Category ROADSIDE	
Scope HORIZONTA LANE ROAD	L CURVE SIGNING PROS	OJECT - TWO		Strategy ALL TIERS	
Phase	Year	Funding	Program	n	
Preliminary Engineering	2019	225,610	HSIP *		
Construction	2020	694,089	HSIP *		
	Total	\$919,699		Previous Funding	\$(
				Current TYP Funding	\$919,69
				Future Funding Required Total Project Cost	
ents None WIDE (28139)			_	Total Project Cost	
	HORIZONTAL CURVES	(URBAN)	_		
WIDE (28139) Route/Road DISTRICT 6 I Scope HORIZONTA	HORIZONTAL CURVES L CURVE SIGNING PRON N ROADS IN D6			Total Project Cost	
WIDE (28139) Route/Road DISTRICT 6 I Scope HORIZONTA	L CURVE SIGNING PR		Program	Total Project Cost Category ROADSIDE Strategy ALL TIERS	
WIDE (28139) Route/Road DISTRICT 6 I Scope HORIZONTA LANE URBAI	L CURVE SIGNING PR N ROADS IN D6	OJECT - TWO		Total Project Cost Category ROADSIDE Strategy ALL TIERS	\$( \$919,699
NIDE (28139) Route/Road DISTRICT 6 I Scope HORIZONTA LANE URBAI	L CURVE SIGNING PR N ROADS IN D6 <b>Year</b>	OJECT - TWO Funding	Program	Total Project Cost Category ROADSIDE Strategy ALL TIERS	\$919,699
NIDE (28139) Route/Road DISTRICT 6 I Scope HORIZONTA LANE URBAI	L CURVE SIGNING PRON N ROADS IN D6 Year 2019	OJECT - TWO Funding 394,818	Program	Total Project Cost Category ROADSIDE Strategy ALL TIERS	

Comments None

\$559,818



**Total Project Cost** 





**Pending Approval** 

### **Ten Year Plan**

3/20/2018

### **STATEWIDE (40581)**

Route/Road STATEWIDE

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

	Program	Funding	Year	Phase
	Airport Improvement	112,805	2019	Other
	Airport Improvement	116,850	2020	Other
	Airport Improvement	161,770	2021	Other
	Airport Improvement	165,895	2022	Other
	Airport Improvement	170,126	2023	Other
	Airport Improvement	775,395	2024	Other
	Airport Improvement	178,913	2025	Other
	Airport Improvement	183,475	2026	Other
	Airport Improvement	188,153	2027	Other
	Airport Improvement	192,951	2028	Other
\$	Previous Funding	\$2,246,333	Total	
\$2,246,33	Current TYP Funding			
\$	Future Funding Required			
\$2,246,33	Total Project Cost			

### STATEWIDE (40841)

Route/Road VARIOUS

Category MANDATED FEDERAL

#### Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	22,561	HSIP *	
Construction	2019	541,464	HSIP *	
	Total	\$564,025	Previous Funding	\$0
			Current TYP Funding	\$564,025
			Future Funding Required	\$0
			Total Project Cost	\$564,025

### **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### STATEWIDE (40842)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2020	23,136	HSIP *	
Construction	2020	555,271	HSIP *	
	Total	\$578,408	Previous Funding	\$0
			Current TYP Funding	\$578,408
			Future Funding Required	\$0
			Total Project Cost	\$578,408

#### Comments None

#### STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	23,726	HSIP *	
Construction	2021	569,431	HSIP *	
	Total	\$593,157	Previous Funding	\$0
			Current TYP Funding	\$593,157
			Future Funding Required	\$0
			Total Project Cost	\$593,157



### **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### STATEWIDE (40844)

Route/Road VARIOUS

Category	MANDATED FEDERAL
----------	------------------

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	24,331	HSIP *	
Construction	2022	583,951	HSIP *	
	Total	\$608,283	Previous Funding	\$0
			Current TYP Funding	\$608,283
			Future Funding Required	\$0
			Total Project Cost	\$608,283

#### Comments None

#### STATEWIDE (40845)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	24,952	HSIP *	
Construction	2023	598,842	HSIP *	
	Total	\$623,794	Previous Funding	\$0
			Current TYP Funding	\$623,794
			Future Funding Required	\$0
			Total Project Cost	\$623,794
iments None				

#### STATEWIDE (41327)

Route/Road I-89 AND NH 101 CRACKSEAL 2019

Category PRESERVATION & MAINTENANCE

Scope CRACK SEAL FULL WIDTH I-89 MM 36.3 TO 43.6, NH MM 101 102.1 TO 109.4 AND MM 124.6 TO 132.4. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2019	987,044	Pave-T1-Resurf	
	Total	\$987,044	Previous Funding	\$85,140
			Current TYP Funding	\$987,044
			Future Funding Required	\$0
			Total Project Cost	\$1,072,184

**Pending Approval** 

### **Ten Year Plan**

3/20/2018

### STATEWIDE (41756)

Route/Road VARIOUS

#### Category MANDATED FEDERAL

Scope	DEVELOP&IN	1+ TRAFFIC CONTR MPLEMENT SIGNAL RAFFIC FLOW			Strategy	TIER 2	
Phase		Year	Funding	Program			
Preliminary E	ingineering	2019	120,000	CMAQ *			
Preliminary E	ngineering	2020	82,040	CMAQ *			
Right of Way		2020	102,550	CMAQ *			
		Total	\$304,590		Previo	ous Funding	\$(
					Current T	YP Funding	\$304,590
				Fu	uture Fundi	ng Required	\$(
					Total	Project Cost	\$304,590
nts None VIDE (41863 Route/Road					Category	INDIVIDUAL PROJECTS	
VIDE (41863 Route/Road	TURNPIKE	ATE PARTNERSHIP		RE	Category Strategy	INDIVIDUAL PROJECTS	
VIDE (41863 Route/Road	TURNPIKE PUBLIC-PRIV OVERSIGHT	=		₹E Program	Strategy		
VIDE (41863 Route/Road Scope	TURNPIKE PUBLIC-PRIV OVERSIGHT	COMMISSION FOR	CONSULTANT		Strategy		
VIDE (41863 Route/Road Scope Phase	TURNPIKE PUBLIC-PRIV OVERSIGHT	COMMISSION FOR	CONSULTANT Funding	Program	Strategy		
VIDE (41863 Route/Road Scope Phase Other	TURNPIKE PUBLIC-PRIV OVERSIGHT	COMMISSION FOR Year 2019	CONSULTANT Funding 50,000	Program TPK *	Strategy		
VIDE (41863 Route/Road Scope Phase Other	TURNPIKE PUBLIC-PRIV OVERSIGHT	COMMISSION FOR Year 2019 2020	CONSULTANT Funding 50,000 50,000	Program TPK *	Strategy	TIER 1	
VIDE (41863 Route/Road Scope Phase Other	TURNPIKE PUBLIC-PRIV OVERSIGHT	COMMISSION FOR Year 2019 2020	CONSULTANT Funding 50,000 50,000	Program TPK * TPK *	Strategy Previo Current T	TIER 1	\$100,000 \$100,000





### **Ten Year Plan**

3/20/2018

### STATEWIDE (WLDFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	10,000	NON-PAR (other)	
Preliminary Engineering	2020	10,000	NON-PAR (other)	
Preliminary Engineering	2021	10,000	NON-PAR (other)	
Preliminary Engineering	2022	10,000	NON-PAR (other)	
Preliminary Engineering	2023	10,000	NON-PAR (other)	
Preliminary Engineering	2024	10,000	NON-PAR (other)	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Construction	2019	40,000	NON-PAR (other)	
Construction	2020	40,000	NON-PAR (other)	
Construction	2021	40,000	NON-PAR (other)	
Construction	2022	40,000	NON-PAR (other)	
Construction	2023	40,000	NON-PAR (other)	
Construction	2024	40,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
	Total	\$450,000	Previous Funding	\$100,000
			Current TYP Funding	\$450,000
			Future Funding Required	\$0
			Total Project Cost	\$550,000

3/20/2018

**Pending Approval** 

Route/Road	HUCKINS ROAD				Category	BRIDGES	
Scope	BRIDGE REPLAC	CEMENT			Strategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2019	56,403	SAB *			
Right of Way		2019	5,128	SAB *			
Construction		2019	251,248	SAB *			
		Total	\$312,778		Previe	ous Funding	\$
					Current T	YP Funding	\$312,77
				Fut	ture Fundi	ng Required	\$
nts None					Total	Project Cost	\$312,77
AM (41711							\$312,77
AM (41711 Route/Road	NH108/BUNKER				Category	INDIVIDUAL PROJECTS	\$312,77
AM (41711 Route/Road	NH108/BUNKER SIGNALIZATION,		ID INTERSECTION			INDIVIDUAL PROJECTS	\$312,77
AM (41711 Route/Road	NH108/BUNKER SIGNALIZATION, REALIGNMENT A	, TURN LANES AN			Category	INDIVIDUAL PROJECTS	\$312,77
AM (41711 Route/Road Scope	NH108/BUNKER SIGNALIZATION, REALIGNMENT A INTERSECTION.	, TURN LANES AN AT THE NH108/ B	JNKER HILL	1	Category Strategy	INDIVIDUAL PROJECTS	\$312,77
AM (41711 Route/Road Scope Phase	NH108/BUNKER SIGNALIZATION, REALIGNMENT A INTERSECTION.	, TURN LANES AM AT THE NH108/ B <b>Year</b>	JNKER HILL Funding	N Program	Category Strategy	INDIVIDUAL PROJECTS	\$312,77
AM (41711 Route/Road Scope Phase Preliminary E	NH108/BUNKER SIGNALIZATION, REALIGNMENT A INTERSECTION.	, TURN LANES AN AT THE NH108/ B Year 2028	JNKER HILL Funding 130,000	N Program None-Othe	Category Strategy er er	INDIVIDUAL PROJECTS	\$312,77
AM (41711 Route/Road Scope Phase Preliminary E Right of Way	NH108/BUNKER SIGNALIZATION, REALIGNMENT A INTERSECTION.	, TURN LANES AN AT THE NH108/ B Year 2028 2028	UNKER HILL Funding 130,000 65,000	N Program None-Othe None-Othe	Category Strategy er er er	INDIVIDUAL PROJECTS	\$312,77

**Future Funding Required** 

**Total Project Cost** 

Comments None

# STRAFFORD (14790)

New Hampshire Department of Transportation



\$0

\$1,300,000

### **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR (ABD) IN THE TOWN OF SURRY (082/040) Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	177,947	Bridg-T1-2-Rehab-Rcn	
Construction	2023	935,691	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,113,638	Previous Funding	\$0
			Current TYP Funding	\$1,113,638
			Future Funding Required	\$0
			Total Project Cost	\$1,113,638

Comments None

#### SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	177,947	4R	
Preliminary Engineering	2022	121,657	4R	
Right of Way	2021	59,316	4R	
Right of Way	2022	60,828	4R	
Construction	2023	3,742,762	4R	
Construction	2024	3,838,203	4R	
	Total	\$8,000,713	Previous Funding	\$0
			Current TYP Funding	\$8,000,713
			Future Funding Required	\$0
			Total Project Cost	\$8,000,713



## **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### **SUTTON (41466)**

Route/Road I-89 NB

Category BRIDGES Strategy TIER 1 Scope BRIDGE REHAB, BRIDGE CARRYING I-89 NB OVER NH 114 IN THE TOWN OF SUTTON (109/145) Phase Year Funding Program 2021 Preliminary Engineering 237,263 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2022 Bridg-T1-2-Rehab-Rcn 121,657 Construction 2023 1,871,381 Bridg-T1-2-Rehab-Rcn \$0 Total \$2,230,301 **Previous Funding Current TYP Funding** \$2,230,301 **Future Funding Required** \$0 **Total Project Cost** \$2,230,301 **Comments** None **SWANZEY (27692)** Route/Road NH ROUTE 32 Category RED LIST BRIDGES Strategy TIER 3 Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32 OVER MARTIN BROOK, 149/072 Phase Funding Year Program Preliminary Engineering 2019 102,550 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2020 105,165 Bridg-T3-4-Rehab-Rcn Construction 2022 1,437,759 Bridg-T3-4-Rehab-Rcn

**Previous Funding** 

**Total Project Cost** 

**Current TYP Funding** 

**Future Funding Required** 

Total

\$1,645,474

**Comments** None

\$154,800

\$0

\$1,645,474

\$1,800,274

### **Pending Approval**

## **Ten Year Plan**

3/20/2018

#### **SWANZEY (40485)**

	Route/Road	NH 32				Category	MANDATED FEDERAL	
	Scope	STUDY AND IMPLEMEN 2013 ROAD SAFETY AL		IDATIONS OF		Strategy	TIER 3	
	Phase	Year		Funding	Program	ı		
	Construction	2019		902,440	HSIP *			
			Total	\$902,440		Previe	ous Funding	\$176,000
						Current T	YP Funding	\$902,440
					<u> </u>	uture Fundi	ng Required	\$0
						Total	Project Cost	\$1,078,440
Comme	ents None							
WANZ	EY (41403)							
	Route/Road	CHRISTIAN HILL ROAD	OVER NHRR			Category	BRIDGES	
	Scope	BRIDGE REPLACEMEN OVER NHRR-BR. #098/		HILL ROAD		Strategy	TIER 5	
	Scope Phase			HILL ROAD	Program		TIER 5	
	-	OVER NHRR-BR. #098/ <sup>-</sup> Year			Program SAB *		TIER 5	
	Phase	OVER NHRR-BR. #098/ <sup>-</sup> Year		Funding	-		TIER 5	
	<b>Phase</b> Preliminary E	OVER NHRR-BR. #098/ <sup>2</sup> Year ngineering 2023		Funding 215,492	SAB *		TIER 5	
	<b>Phase</b> Preliminary E Right of Way	OVER NHRR-BR. #098/ Year ngineering 2023 2023		Funding 215,492 56,709	SAB * SAB *	1	TIER 5	
	<b>Phase</b> Preliminary E Right of Way	OVER NHRR-BR. #098/ Year ngineering 2023 2023	122	Funding 215,492 56,709 1,542,472	SAB * SAB *	Previo		\$0 \$1,814,673
	<b>Phase</b> Preliminary E Right of Way	OVER NHRR-BR. #098/ Year ngineering 2023 2023	122	Funding 215,492 56,709 1,542,472	SAB * SAB * SAB *	n Previo Current T	ous Funding	



# **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### **TAMWORTH (41434)**

Route/Road NH ROUTE 113A

Cate RED LIST BRIDGES

ase	(061/091) Year	Funding	Pro
Scope	OVER SWIFT RIVER IN THE TOWN OF		
Scope	ADDRESS RED LIST BRIDGE CARRYIN	IG NH 1134	

Category	REDI	IST	BRIDGI	=

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	237,263	Bridg-T3-4-Rehab-Rcn	
Construction	2024	639,700	Bridg-T3-4-Rehab-Rcn	
Construction	2025	656,013	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,532,976	Previous Funding	\$0
			Current TYP Funding	\$1,532,976
			Future Funding Required	\$0
			Total Project Cost	\$1,532,976
ents None				

## **THORNTON (40613)**

### Route/Road NH 49

Category RED LIST BRIDGES

•	CEMENT AND SCOUF DGE CARRYING NH 4 O 239/152)		Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	256,375	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	210,330	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	215,693	Bridg-T3-4-Rehab-Rcn	
Construction	2024	4,652,367	Bridg-T3-4-Rehab-Rcn	
	Total	\$5,334,766	Previous Funding	\$0
			Current TYP Funding	\$5,334,766
			Future Funding Required	\$0
			Total Project Cost	\$5,334,766



## **Ten Year Plan**

**Pending Approval** 

3/20/2018

#### TROY (40370)

Route/Road NH ROUTE 12

### Category RED LIST BRIDGES

	RANCH ASHUELOT I	IGE CARRYING NI RIVER (BR NO	H Strategy TIER 2	
089/114) Phase	Year	Funding	Program	
Preliminary Engineering	2019	256,375	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	315,495	Bridg-T1-2-Rehab-Rcn	
Right of Way	2021	107,847	Bridg-T1-2-Rehab-Rcn	
Construction	2021	3,235,402	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,915,119	Previous Funding	\$412,800
			Current TYP Funding	\$3,915,119
			Future Funding Required	\$0
			Total Project Cost	\$4,327,919
Route/Road NH ROUTE 12	2		Category RED LIST BRIDGES	
Scope BRIDGE REPI 096/091) CAR (ABD)	LACEMENT OF THE RYING NH ROUTE 1	2 OVER NHRR	Strategy TIER 2	
Scope BRIDGE REPI 096/091) CAR (ABD) Phase	LACEMENT OF THE RYING NH ROUTE 1 <b>Year</b>	2 OVER NHRR Funding	Strategy TIER 2 Program	
Scope BRIDGE REPI 096/091) CAR (ABD) Phase Preliminary Engineering	LACEMENT OF THE RYING NH ROUTE 1 Year 2019	2 OVER NHRR Funding 282,013	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
Scope BRIDGE REPI 096/091) CAR (ABD) Phase	LACEMENT OF THE RYING NH ROUTE 1 <b>Year</b>	2 OVER NHRR Funding	Strategy TIER 2 Program	
Scope BRIDGE REPI 096/091) CAR (ABD) Phase Preliminary Engineering Preliminary Engineering	LACEMENT OF THE RYING NH ROUTE 1 Year 2019 2020	2 OVER NHRR Funding 282,013 289,204	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Scope BRIDGE REPI 096/091) CAR (ABD) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	LACEMENT OF THE RYING NH ROUTE 1 Year 2019 2020 2021	2 OVER NHRR Funding 282,013 289,204 118,631	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$448,800
Scope BRIDGE REPI 096/091) CAR (ABD) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	LACEMENT OF THE RYING NH ROUTE 1 2019 2020 2021 2021	2 OVER NHRR Funding 282,013 289,204 118,631 4,745,256	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$448,800
Scope BRIDGE REPI 096/091) CAR (ABD) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	LACEMENT OF THE RYING NH ROUTE 1 2019 2020 2021 2021	2 OVER NHRR Funding 282,013 289,204 118,631 4,745,256	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	-

**Ten Year Plan** 

**Pending Approval** 

3/20/2018

ARIOUS (680	190J)							
Route/	Road	NH RTAP PROGRAM				Category	TRANSIT	
S	Scope	5311 FUNDS: NH RURAL PROGRAM (NHRTAP)	. TRANSIT ASSI	STANCE		Strategy	ALL TIERS	
Phase		Year		Funding	Progran	n		
Other		2019		71,785	FTA531	1		
Other		2020		76,377	FTA531	1		
			Total	\$148,162		Previo	ous Funding	\$203,20
						Current T	YP Funding	\$148,16
					_F	uture Fundi	ng Required	\$
Comments Nor	ne					Total	Project Cost	\$351,362
	HARL	ESTOWN (14747)						
Route/		· · ·				Category	INDIVIDUAL PROJEC	rs
S	Scope	FROM NORTH WALPOLE CHARLESTOWN, ADD SI DRAINAGE.				Strategy	TIER 2	
Phase		Year		Funding	Progran	n		
Constru	uction	2019		5,696,653	Other Fe	ed Aid		
Constru	uction	2020		2,313,631	Other Fe	ed Aid		
			Total	\$8,010,284		Previo	ous Funding	\$16,234,50
							YP Funding	\$8,010,284
					F		ng Required	\$(
omments Nor	ne					Total	Project Cost	\$24,244,790
ALPOLE, NH	1 - RC	CKINGHAM, VT (4172	20)					
		CKINGHAM, VT (4172 BRIDGE STREET	20)			Category	RED LIST BRIDGES	
Route/	/Road	•		THE		Category Strategy		
Route/	/Road Scope	BRIDGE STREET VILAS BRIDGE REHABIL		THE	Program	Strategy		
Route/I S	/Road Scope	BRIDGE STREET VILAS BRIDGE REHABIL CONNECTICUT RIVER.			-	Strategy	TIER 4	
Route// S Phase	/Road Scope	BRIDGE STREET VILAS BRIDGE REHABIL CONNECTICUT RIVER. Year	ITATION OVER	Funding	-	Strategy n 3-4-Rehab-Ro	TIER 4	\$
Route// S Phase	/Road Scope	BRIDGE STREET VILAS BRIDGE REHABIL CONNECTICUT RIVER. Year	ITATION OVER	<b>Funding</b> 3,449,480	-	Strategy n 3-4-Rehab-Ro Previo	TIER 4	
Route// S Phase	/Road Scope	BRIDGE STREET VILAS BRIDGE REHABIL CONNECTICUT RIVER. Year	ITATION OVER	<b>Funding</b> 3,449,480	Bridg-T3	Strategy n 3-4-Rehab-Ro Previo Current T	TIER 4	\$0 \$3,449,480 \$3,449,480

Comments 50% Funding needed from other sources



## **Ten Year Plan**

**Pending Approval** 

3/20/2018

### WARNER - SUTTON (15747)

Route/Road I-89

СE
2

Scope	PAVEMENT REI 10 (7 MILES)	HABILIT	ATION FROM I	EXIT 9 TO EXI	Т	Strategy TIER 1	
Phase		Year		Funding	Program	1	
Preliminary E	Engineering	2019		169,208	4R		
Preliminary E	Engineering	2020		115,682	4R		
Right of Way	,	2019		56,403	4R		
Right of Way	,	2020		28,920	4R		
Construction		2021		9,490,513	4R		
Construction		2022		6,487,942	4R		
			Total	\$16,348,666		Previous Funding	\$(
						Current TYP Funding	\$16,348,66
					F	uture Funding Required	\$0
Comments None						Total Project Cost	\$16,348,66
ARNER (15907) Route/Road	NH 127					Category RED LIST BRIDGES	
Scope	NH 127 OVER V REPLACEMENT		RIVER - BRID	GE		Strategy TIER 3	
Phase		Year		Funding	Program	ı	
Construction		2021		1,995,165	Bridg-T3	-4-Rehab-Rcn	
			Total	\$1,995,165		Previous Funding	\$237,60
						Current TYP Funding	\$1,995,16
					F	uture Funding Required	\$0

Total Project Cost \$2,232,765



# Pending Approval

## **Ten Year Plan**

3/20/2018

### WARNER (40512)

Route/Road I-89

#### Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

Phase	Year	Funding	Program	
Construction	2019	4,512,200	Pave-T1-Rehab	
Construction	2020	4,627,261	Pave-T1-Rehab	
	Total	\$9,139,461	Previous Funding	\$440,000
			Current TYP Funding	\$9,139,461
			Future Funding Required	\$0
			Total Project Cost	\$9,579,461

#### Comments None

#### WARNER (40622)

Route/Road NH 103

Category RED LIST BRIDGES

#### Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Strategy TIER 3

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2020	262,913	Bridg-T3-4-Rehab-Rcn	
Construction	2023	1,134,170	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,397,083	Previous Funding	\$0
			Current TYP Funding	\$1,397,083
			Future Funding Required	\$0
			Total Project Cost	\$1,397,083



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### WEARE (14338)

Route/Road LULL ROAD C	OVER PEACOCK BRO	OK	Category BRIDGES	
Scope BRIDGE REP BROOK - BR.		OVER PEACOCK	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2024	116,309	SAB *	
Right of Way	2024	5,815	SAB *	
Construction	2024	220,987	SAB *	
	Total	\$343,112	Previous Funding	\$
			Current TYP Funding	\$343,11
			Future Funding Required	\$
			Total Project Cost	\$343,11
ents None E (41471) Route/Road NH 77			Category BRIDGES	
E (41471) Route/Road NH 77 Scope ADDRESS BR	RIDGE CARRYING NH DOK IN THE TOWN OF Year	F WEARE	2 Strategy TIER 4	
E (41471) Route/Road NH 77 Scope ADDRESS BR CHOATE BRC (159/178) Phase	OOK IN THE TOWN OF	F WEARE	2 Strategy TIER 4 Program	
E (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering	OOK IN THE TOWN OF	F WEARE	2 Strategy TIER 4	
E (41471) Route/Road NH 77 Scope ADDRESS BR CHOATE BRC (159/178) Phase	DOK IN THE TOWN OF Year 2022	WEARE Funding 121,657	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
E (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRC (159/178) Phase Preliminary Engineering Preliminary Engineering	DOK IN THE TOWN OF Year 2022 2024	WEARE Funding 121,657 127,940	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
E (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024 2026	WEARE Funding 121,657 127,940 134,548	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
E (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	DOK IN THE TOWN OF Year 2022 2024 2026 2027	WEARE Funding 121,657 127,940 134,548 275,958	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
E (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024 2026 2027 2028	WEARE Funding 121,657 127,940 134,548 275,958 3,537,442	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
E (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN OF Year 2022 2024 2026 2027 2028	WEARE Funding 121,657 127,940 134,548 275,958 3,537,442	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	



**Pending Approval** 

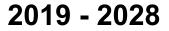
## **Ten Year Plan**

3/20/2018

ER (40810)						
. ,	CLOTHESPIN BRIDGE ROAD OVER BLACKWATER RIVER			Cat	egory BRIDGES	
Scope			LOTHESPIN BRIDGE R RIVER-BR. #121/103	Sti	rategy TIER 5	
Phase		Year	Funding	Program		
Preliminary E	Ingineering	2023	260,859	SAB *		
Right of Way		2023	17,013	SAB *		
Construction		2023	1,814,673	SAB *		
		То	otal \$2,092,544		Previous Funding	\$
				Cu	rrent TYP Funding	\$2,092,54
					Funding Required	\$
ents None					-	\$
ER (41429)	NH ROUTE 12	7		Future	Funding Required	\$ \$2,092,54
ER (41429) Route/Road	ADDRESS RE	D LIST BRIDG WATER RIVEF	E CARRYING NH 127 R IN THE TOWN OF	<u>Future</u> Cat	Funding Required	\$2,092,54
ER (41429) Route/Road	ADDRESS RE OVER BLACK	D LIST BRIDG WATER RIVEF		<u>Future</u> Cat	e Funding Required Total Project Cost	\$2,092,54
ER (41429) Route/Road Scope	ADDRESS RE OVER BLACK WEBSTER (09	D LIST BRIDG WATER RIVEF 19/123)	R IN THE TOWN OF	<u>Future</u> Cat	e Funding Required Total Project Cost Regory RED LIST BRIDG	\$ \$2,092,54
ER (41429) Route/Road Scope Phase	ADDRESS RE OVER BLACK WEBSTER (09	D LIST BRIDG WATER RIVEF 19/123) <b>Year</b>	R IN THE TOWN OF Funding	<u>Future</u> Cat Str	e Funding Required Total Project Cost Regory RED LIST BRIDG rategy TIER 3	\$ \$2,092,54
ER (41429) Route/Road Scope Phase Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering	D LIST BRIDG WATER RIVEF 19/123) Year 2021	R IN THE TOWN OF Funding 148,289	Future Cat Stu Program Bridg-T3-4-Re	e Funding Required Total Project Cost Regory RED LIST BRIDG rategy TIER 3	\$ \$2,092,54
ER (41429) Route/Road Scope Phase Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	D LIST BRIDG WATER RIVER 19/123) Year 2021 2023	R IN THE TOWN OF Funding 148,289 343,087	Future Cat Stu Program Bridg-T3-4-Re Bridg-T3-4-Re	e Funding Required Total Project Cost Regory RED LIST BRIDG rategy TIER 3	\$ \$2,092,54
ER (41429) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	D LIST BRIDG WATER RIVEF 19/123) Year 2021 2023 2024	R IN THE TOWN OF Funding 148,289 343,087 255,880	Future Cat Stu Program Bridg-T3-4-Re Bridg-T3-4-Re Bridg-T3-4-Re	e Funding Required Total Project Cost Regory RED LIST BRIDG rategy TIER 3	\$2,092,544 \$0 \$2,092,544

Total \$4,814,536 **Previous Funding** \$0 \$4,814,536 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$4,814,536

Comments None



# **Ten Year Plan**

2/20/2040

**Pending Approval** 

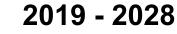
ORTH (40648)					
Route/Road FRESCOLN F	ROAD OVER ROCKY B	RANCH		Category BRIDGES	
	PLACEMENT-FRESCOL NCH-BR. #108/070	N ROAD OVER		Strategy TIER 5	
Phase	Year	Funding	Progra	m	
Preliminary Engineering	2020	126,198	SAB *		
Right of Way	2020	10,517	SAB *		
Construction	2020	673,056	SAB *		
	Total	\$809,771		Previous Funding	\$
				Current TYP Funding	\$809,77
			_	Future Funding Required	\$
nts None				Total Project Cost	\$809,77
nts None IELD (16025) Route/Road HAZEN ROAI	D			Total Project Cost Category BRIDGES	\$809,77
IELD (16025) Route/Road HAZEN ROAI	IABILITATION-HAZEN I	RD OVER JOHNS	6		\$809,77
IELD (16025) Route/Road HAZEN ROAI Scope BRIDGE REH	IABILITATION-HAZEN I	RD OVER JOHNS	S Progra	Category BRIDGES Strategy TIER 5	\$809,77
IELD (16025) Route/Road HAZEN ROAI Scope BRIDGE REH RIVER-BR. #	IABILITATION-HAZEN I 159/098			Category BRIDGES Strategy TIER 5	\$809,77
IELD (16025) Route/Road HAZEN ROAI Scope BRIDGE REH RIVER-BR. # Phase	IABILITATION-HAZEN I 159/098 <b>Year</b>	Funding	Progra	Category BRIDGES Strategy TIER 5	\$809,77
IELD (16025) Route/Road HAZEN ROAI Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering	ABILITATION-HAZEN F 159/098 Year 2019	Funding 25,638	Progra	Category BRIDGES Strategy TIER 5	\$809,77
IELD (16025) Route/Road HAZEN ROAI Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way	ABILITATION-HAZEN F 159/098 Year 2019 2019	<b>Funding</b> 25,638 5,128	Progra SAB * SAB *	Category BRIDGES Strategy TIER 5	
IELD (16025) Route/Road HAZEN ROAI Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way	ABILITATION-HAZEN F 159/098 Year 2019 2019 2019	<b>Funding</b> 25,638 5,128 148,698	Progra SAB * SAB *	Category BRIDGES Strategy TIER 5 m	\$
IELD (16025) Route/Road HAZEN ROAI Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way	ABILITATION-HAZEN F 159/098 Year 2019 2019 2019	<b>Funding</b> 25,638 5,128 148,698	Progra SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 m Previous Funding	\$809,77 

Comments None



New Hampshire

3/20/2018



**Ten Year Plan** 

### **Pending Approval**

3/20/2018

\$0

\$0

\$3,191,803

\$3,191,803

Total

\$3,725,439

IELD (4057	8)				
Route/Road	MT. WASHINGTON REG	IONAL AIRPORT	Category	AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.	ALL TIERS			
Phase	Year	Funding	Program		
Other	2019	512,750	Airport Improvement		
Other	2020	350,550	Airport Improvement		
Other	2021	119,830	Airport Improvement		
Other	2022	368,657	Airport Improvement		
Other	2023	252,038	Airport Improvement		
Other	2025	596,375	Airport Improvement		
Other	2027	348,433	Airport Improvement		
Other	2028	643,171	Airport Improvement		
		Total \$3,191,803	Previ	ous Funding	
			Current T	YP Funding	\$
			Future Fundi		
			Total	Project Cost	9
nts None					
	0)				
IELD (4158	<b>2)</b> LANCASTER RD		Category	INDIVIDUAL PROJECTS	;
IELD (4158 Route/Road		AFETY IMPROVEMENTS	Category Strategy		
IELD (4158 Route/Road	LANCASTER RD	AFETY IMPROVEMENTS Funding			>
IELD (4158 Route/Road Scope	LANCASTER RD ROADWAY RECON & S/ Year		Strategy		
IELD (4158 Route/Road Scope Phase	LANCASTER RD ROADWAY RECON & S/ Year Engineering 2027	Funding	Strategy Program		> 
IELD (4158 Route/Road Scope Phase Preliminary E	LANCASTER RD ROADWAY RECON & S/ Year Engineering 2027	<b>Funding</b> 186,272	Strategy Program None-Highway		

Previous Funding \$0 Current TYP Funding \$3,725,439 Future Funding Required \$0 Total Project Cost \$3,725,439





## **Ten Year Plan**

3/20/2018

Route/Road NH 101		92D)	Category INDIVIDUAL PRO.	IFCTS
				2010
•	ID SAFETY IMPROVEM IT WITH THE INTENT C STUDY		Strategy TIER 1	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	676,830	Other Fed Aid	
Right of Way	2019	225,170	Other Fed Aid	
Construction	2020	2,481,710	Other Fed Aid	
Construction	2021	4,500,011	Other Fed Aid	
	Total	\$7,883,721	Previous Funding	\$880,0
			Current TYP Funding	\$7,883,7
			Future Funding Required	
nts None			Total Project Cost	\$8,763,7
nts None I <b>(15768)</b> Route/Road OLD COUNT	Y FARM ROAD		Total Project Cost Category BRIDGES	\$8,763,7
Route/Road OLD COUNT	TY FARM ROAD PLACEMENT-OLD COU D BROOK-BR. #060/11			\$8,763,7
Route/Road OLD COUNT	PLACEMENT-OLD COU		Category BRIDGES	\$8,763,7
Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC	PLACEMENT-OLD COU D BROOK-BR. #060/11	8	Category BRIDGES Strategy TIER 5	\$8,763,7
I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC	PLACEMENT-OLD COU D BROOK-BR. #060/11 Year	8 Funding	CategoryBRIDGESStrategyTIER 5Program	\$8,763,7
I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering	PLACEMENT-OLD COL D BROOK-BR. #060/11 Year 2025	8 Funding 53,674	CategoryBRIDGESStrategyTIER 5Program	\$8,763,7
(15768)         Route/Road       OLD COUNT         Scope       BRIDGE REFOVER BLOC         Phase       Preliminary Engineering         Right of Way       Present State	PLACEMENT-OLD COL D BROOK-BR. #060/11 Year 2025 2025	8 Funding 53,674 5,964	CategoryBRIDGESStrategyTIER 5Program	
(15768)         Route/Road       OLD COUNT         Scope       BRIDGE REFOVER BLOC         Phase       Preliminary Engineering         Right of Way       Present State	PLACEMENT-OLD COU D BROOK-BR. #060/11 Year 2025 2025 2025	8 Funding 53,674 5,964 202,768	CategoryBRIDGESStrategyTIER 5Program	
(15768)         Route/Road       OLD COUNT         Scope       BRIDGE REFOVER BLOC         Phase       Preliminary Engineering         Right of Way       Present State	PLACEMENT-OLD COU D BROOK-BR. #060/11 Year 2025 2025 2025	8 Funding 53,674 5,964 202,768	Category       BRIDGES         Strategy       TIER 5         Program	\$8,763,7



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### WILTON (26201)

Route/Road	STAGE COACH	H ROAD				Category	RED LIST BRIDGES	
Scope	BRIDGE REPL			CH RD OVER		Strategy	TIER 5	
Phase		Year		Funding	Program	1		
Preliminary	Engineering	2021		42,060	SAB *			
Right of Way	1	2021		7,010	SAB *			
Construction	l	2021		182,261	SAB *			
			Total	\$231,331		Previ	ous Funding	\$0
						Current T	YP Funding	\$231,331
					F	uture Fundi	ng Required	\$0
					<u> </u>		• ·	
Comments None					<u> </u>		Project Cost	\$231,331
Comments None WINDHAM (40663) Route/Road	NH 111				<u> </u>	Total	• ·	
WINDHAM (40663) Route/Road	NH 111 NH 111 CORRI WALL ST INTE BR RD INTERS	RSECTION			<u> </u>	Total	INDIVIDUAL PROJECTS	
WINDHAM (40663) Route/Road	NH 111 CORRI WALL ST INTE	RSECTION			Program	Total Category Strategy	INDIVIDUAL PROJECTS	
WINDHAM (40663) Route/Road Scope	NH 111 CORRI WALL ST INTE	RSECTION		RD /LONDON		Total Category Strategy	INDIVIDUAL PROJECTS	
WINDHAM (40663) Route/Road Scope Phase	NH 111 CORRI WALL ST INTE	RSECTION SECTION Year		RD /LONDON	Program	Total Category Strategy	INDIVIDUAL PROJECTS	
WINDHAM (40663) Route/Road Scope Phase	NH 111 CORRI WALL ST INTE	RSECTION SECTION Year	N TO LEDGE F	RD /LONDON Funding 318,124	Program	Total Category Strategy ghway Previo	Project Cost INDIVIDUAL PROJECTS TIER 2	\$231,331
WINDHAM (40663) Route/Road Scope Phase	NH 111 CORRI WALL ST INTE	RSECTION SECTION Year	N TO LEDGE F	RD /LONDON Funding 318,124	Program None-Hig	Total Category Strategy ghway Previo Current T	Project Cost INDIVIDUAL PROJECTS TIER 2	\$231,331



### **Pending Approval**

## **Ten Year Plan**

3/20/2018

#### WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	21,833	None-Highway	
Right of Way	2025	11,480	None-Highway	
Construction	2026	200,141	None-Highway	
	Total	\$233,454	Previous Funding	\$
			Current TYP Funding	\$233,45
			Future Funding Required	\$
			Total Project Cost	\$233,454
mments None				
FEBORO (29615) Route/Road NH 28			Category INDIVIDUAL PROJEC	TS
Scope IMPROVEME LINE	NTS FROM NH 109 TO	O ALTON TOWN	Strategy TIER 2	
Phase	Year	Funding	Program	
1 11400				
Preliminary Engineering	2020	520,567	None-Highway	
	2020 2022	520,567 608,283	None-Highway None-Highway	
Preliminary Engineering				
Preliminary Engineering Right of Way	2022	608,283	None-Highway	\$467,50
Preliminary Engineering Right of Way	2022 2024	608,283 8,925,412	None-Highway None-Highway	\$467,500 \$10,054,26

Total Project Cost \$10,521,761

## **Ten Year Plan**

**Pending Approval** 

### WOLFEBORO (40617)

**Department of Transportation** 

Route/Road PLEASANT VALLEY ROAD OVER HEATH BROOK

Scope BRIDGE REPLACEMENT-PLEASANT VALLEY ROAD OVER HEATH BROOK-BR. #116/072

Phase	Year	Funding	Program	
Preliminary Engineering	2026	140,664	SAB *	
Right of Way	2026	12,232	SAB *	
Construction	2026	913,705	SAB *	
	Total	\$1,066,601	Previous Funding	\$0
			Current TYP Funding	\$1,066,601
			Future Funding Required	\$0
			Total Project Cost	\$1,066,601

#### **Comments** None

#### WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy	TIER 3

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	153,825	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	210,330	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	107,847	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	221,194	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	113,417	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	232,618	Bridg-T3-4-Rehab-Rcn	
Construction	2024	3,489,275	Bridg-T3-4-Rehab-Rcn	
	Total	\$4,528,506	Previous Funding	\$0
			Current TYP Funding	\$4,528,506
			Future Funding Required	\$0
			Total Project Cost	\$4,528,506

#### **Comments** None



3/20/2018



## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Phase	Year	Funding	Program
Other	2019	20,000	NSTI
Other	2020	20,000	NSTI
Other	2021	20,000	NSTI
Other	2022	20,000	NSTI
Other	2023	20,000	NSTI
Other	2024	20,000	NSTI
Other	2025	20,000	NSTI
Other	2026	20,000	NSTI
Other	2027	20,000	NSTI
Other	2028	20,000	NSTI
	Total	200,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

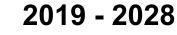
Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	200,000	ADA-Trans
Construction	2020	200,000	ADA-Trans
Construction	2021	200,000	ADA-Trans
Construction	2022	200,000	ADA-Trans
Construction	2023	200,000	ADA-Trans
Construction	2024	200,000	ADA-Trans
Construction	2025	200,000	ADA-Trans
Construction	2026	200,000	ADA-Trans
Construction	2027	200,000	ADA-Trans
Construction	2028	200,000	ADA-Trans
	Total	2,000,000.00	



# **Ten Year Plan**

**Pending Approval** 

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS

Scope PRESERVATION OF STATE OWNED BRIDGES

Phase	Year	Funding	Program
Construction	2019	1,500,000	BET-BMT-BD
Construction	2020	1,500,000	BET-BMT-BD
Construction	2021	1,500,000	BET-BMT-BD
Construction	2022	1,500,000	BET-BMT-BD
Construction	2023	1,500,000	BET-BMT-BD
Construction	2024	1,500,000	BET-BMT-BD
Construction	2025	1,500,000	BET-BMT-BD
Construction	2026	1,500,000	BET-BMT-BD
Construction	2027	1,500,000	BET-BMT-BD
Construction	2028	1,500,000	BET-BMT-BD
	Total	15,000,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES
Strategy ALL TIERS

Category BRIDGES

Strategy ALL TIERS

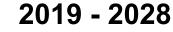
#### Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND RECONSTRUCTION

Phase	Year	Funding	Program
Construction	2019	750,000	BET-BMT-HQ
Construction	2020	750,000	BET-BMT-HQ
Construction	2021	750,000	BET-BMT-HQ
Construction	2022	750,000	BET-BMT-HQ
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
	Total	7,500,000.00	

Comments None



3/20/2018



**Ten Year Plan** 

### Pending Approval

3/20/2018

Page 192 of 232

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Strategy ALL TIERS

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Phase	Year	Funding	Program
Construction	2019	500,000	BET-DRG-HQ
Construction	2020	500,000	BET-DRG-HQ
Construction	2021	500,000	BET-DRG-HQ
Construction	2022	500,000	BET-DRG-HQ
Construction	2023	500,000	BET-DRG-HQ
Construction	2024	500,000	BET-DRG-HQ
Construction	2025	500,000	BET-DRG-HQ
Construction	2026	500,000	BET-DRG-HQ
Construction	2027	500,000	BET-DRG-HQ
Construction	2028	500,000	BET-DRG-HQ
	Total	5,000,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF FORCE ACCOUNT INCLUDING SMALL EMERGENCIES & LINPLANNED WORK Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2019	1,200,000	BET-FA-HQ	
Construction	2020	1,200,000	BET-FA-HQ	
Construction	2021	1,200,000	BET-FA-HQ	
Construction	2022	1,200,000	BET-FA-HQ	
Construction	2023	1,200,000	BET-FA-HQ	
Construction	2024	1,200,000	BET-FA-HQ	
Construction	2025	1,200,000	BET-FA-HQ	
Construction	2026	1,200,000	BET-FA-HQ	
Construction	2027	1,200,000	BET-FA-HQ	
Construction	2028	1,200,000	BET-FA-HQ	
	Total	12,000,000.00		





## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND FROST HEAVE DAMAGE

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-1
Construction	2020	400,000	BET-RL-1
Construction	2021	400,000	BET-RL-1
Construction	2022	400,000	BET-RL-1
Construction	2023	400,000	BET-RL-1
Construction	2024	400,000	BET-RL-1
Construction	2025	400,000	BET-RL-1
Construction	2026	400,000	BET-RL-1
Construction	2027	400,000	BET-RL-1
Construction	2028	400,000	BET-RL-1
	Total	4,000,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D

		<b>F</b>	<b>D</b>	
Phase	Year	Funding	Program	
Construction	2019	400,000	BET-RL-2	
Construction	2020	400,000	BET-RL-2	
Construction	2021	400,000	BET-RL-2	
Construction	2022	400,000	BET-RL-2	
Construction	2023	400,000	BET-RL-2	
Construction	2024	400,000	BET-RL-2	
Construction	2025	400,000	BET-RL-2	
Construction	2026	400,000	BET-RL-2	
Construction	2027	400,000	BET-RL-2	
Construction	2028	400,000	BET-RL-2	
	Total	4,000,000.00		



## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-3)

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D3

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-3
Construction	2020	400,000	BET-RL-3
Construction	2021	400,000	BET-RL-3
Construction	2022	400,000	BET-RL-3
Construction	2023	400,000	BET-RL-3
Construction	2024	400,000	BET-RL-3
Construction	2025	400,000	BET-RL-3
Construction	2026	400,000	BET-RL-3
Construction	2027	400,000	BET-RL-3
Construction	2028	400,000	BET-RL-3
	Total	4,000,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-4)

Route/Road STATE HIGHWAYS IN D4

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D4

	JAMAGE IN D4	Funding	Brogram	
Phase	Year	Funding	Program	
Construction	2019	400,000	BET-RL-4	
Construction	2020	400,000	BET-RL-4	
Construction	2021	400,000	BET-RL-4	
Construction	2022	400,000	BET-RL-4	
Construction	2023	400,000	BET-RL-4	
Construction	2024	400,000	BET-RL-4	
Construction	2025	400,000	BET-RL-4	
Construction	2026	400,000	BET-RL-4	
Construction	2027	400,000	BET-RL-4	
Construction	2028	400,000	BET-RL-4	
	Total	4,000,000.00		



## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-5)

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D 5

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-5
Construction	2020	400,000	BET-RL-5
Construction	2021	400,000	BET-RL-5
Construction	2022	400,000	BET-RL-5
Construction	2023	400,000	BET-RL-5
Construction	2024	400,000	BET-RL-5
Construction	2025	400,000	BET-RL-5
Construction	2026	400,000	BET-RL-5
Construction	2027	400,000	BET-RL-5
Construction	2028	400,000	BET-RL-5
	Total	4,000,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D6

Phase	Vear	Funding	Program
	leal	runung	Flogram
Construction	2019	400,000	BET-RL-6
Construction	2020	400,000	BET-RL-6
Construction	2021	400,000	BET-RL-6
Construction	2022	400,000	BET-RL-6
Construction	2023	400,000	BET-RL-6
Construction	2024	400,000	BET-RL-6
Construction	2025	400,000	BET-RL-6
Construction	2026	400,000	BET-RL-6
Construction	2027	400,000	BET-RL-6
Construction	2028	400,000	BET-RL-6
	Total	4,000,000.00	



**Pending Approval** 

**Ten Year Plan** 

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Phase	Year	Funding	Program
Construction	2019	100,000	BET-SEU-HQ
Construction	2020	100,000	BET-SEU-HQ
Construction	2021	100,000	BET-SEU-HQ
Construction	2022	100,000	BET-SEU-HQ
Construction	2023	100,000	BET-SEU-HQ
Construction	2024	100,000	BET-SEU-HQ
Construction	2025	100,000	BET-SEU-HQ
Construction	2026	100,000	BET-SEU-HQ
Construction	2027	100,000	BET-SEU-HQ
Construction	2028	100,000	BET-SEU-HQ
	Total	1,000,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM. Strategy ALL TIERS

• • • • • • • • • • • • • • • • • • • •	FLANNED BET FROGRA		<b>D</b>	
Phase	Year	Funding	Program	
Construction	2019	2,500,000	BET-STAL-HQ	
Construction	2020	2,500,000	BET-STAL-HQ	
Construction	2021	2,500,000	BET-STAL-HQ	
Construction	2022	2,500,000	BET-STAL-HQ	
Construction	2023	2,500,000	BET-STAL-HQ	
Construction	2024	2,500,000	BET-STAL-HQ	
Construction	2025	2,500,000	BET-STAL-HQ	
Construction	2026	2,500,000	BET-STAL-HQ	
Construction	2027	2,500,000	BET-STAL-HQ	
Construction	2028	2,500,000	BET-STAL-HQ	
	Total	25,000,000.00		

Comments None

Includes inflation and indirects using program



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Right of Way	2019	20,000	Bridg-HIB-Main-Pres
Right of Way	2020	20,000	Bridg-HIB-Main-Pres
Right of Way	2021	20,000	Bridg-HIB-Main-Pres
Right of Way	2022	20,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Construction	2019	2,389,800	Bridg-HIB-Main-Pres
Construction	2020	2,800,000	Bridg-HIB-Main-Pres
Construction	2021	2,800,000	Bridg-HIB-Main-Pres
Construction	2022	2,800,000	Bridg-HIB-Main-Pres
Construction	2023	2,800,000	Bridg-HIB-Main-Pres
Construction	2024	2,800,000	Bridg-HIB-Main-Pres
Construction	2025	2,800,000	Bridg-HIB-Main-Pres
Construction	2026	2,800,000	Bridg-HIB-Main-Pres
Construction	2027	2,800,000	Bridg-HIB-Main-Pres
Construction	2028	2,800,000	Bridg-HIB-Main-Pres
	Total	28,789,800.00	



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Strategy TIER 1

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2019	550,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Right of Way	2019	25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Construction	2019	7,550,000	Bridg-T1-2-Main-Pres
Construction	2020	8,000,000	Bridg-T1-2-Main-Pres
Construction	2021	8,000,000	Bridg-T1-2-Main-Pres
Construction	2022	8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	8,000,000	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	8,000,000	Bridg-T1-2-Main-Pres
	Total	81,250,000.00	



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Strategy TIER 3

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Right of Way	2019	10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Construction	2019	3,500,000	Bridg-T3-4-Main-Pres
Construction	2020	3,500,000	Bridg-T3-4-Main-Pres
Construction	2021	3,500,000	Bridg-T3-4-Main-Pres
Construction	2022	3,500,000	Bridg-T3-4-Main-Pres
Construction	2023	3,500,000	Bridg-T3-4-Main-Pres
Construction	2024	3,500,000	Bridg-T3-4-Main-Pres
Construction	2025	3,500,000	Bridg-T3-4-Main-Pres
Construction	2026	3,500,000	Bridg-T3-4-Main-Pres
Construction	2027	3,500,000	Bridg-T3-4-Main-Pres
Construction	2028	3,500,000	Bridg-T3-4-Main-Pres
	Total	35,650,000.00	



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	250,000	CBI *
Other	2020	250,000	CBI *
Other	2021	250,000	CBI *
Other	2022	250,000	CBI *
Other	2023	250,000	CBI *
Other	2024	250,000	CBI *
Other	2025	250,000	CBI *
Other	2026	250,000	CBI *
Other	2027	250,000	CBI *
Other	2028	250,000	CBI *
	Total	2,500,000.00	



## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

				Strategy ALL TIERS
	AQ) PROJECTS I AREAS (ANNUAI			
Phase	Year	Funding	Program	
Preliminary Engineering	2019	399,904	CMAQ *	
Preliminary Engineering	2020	223,699	CMAQ *	
Preliminary Engineering	2021	250,000	CMAQ *	
Preliminary Engineering	2022	250,000	CMAQ *	
Preliminary Engineering	2023	250,000	CMAQ *	
Preliminary Engineering	2024	250,000	CMAQ *	
Preliminary Engineering	2025	250,000	CMAQ *	
Preliminary Engineering	2026	250,000	CMAQ *	
Preliminary Engineering	2027	250,000	CMAQ *	
Preliminary Engineering	2028	250,000	CMAQ *	
Right of Way	2020	0	CMAQ *	
Right of Way	2022	100,000	CMAQ *	
Right of Way	2023	100,000	CMAQ *	
Right of Way	2024	100,000	CMAQ *	
Right of Way	2025	100,000	CMAQ *	
Right of Way	2026	100,000	CMAQ *	
Right of Way	2027	100,000	CMAQ *	
Right of Way	2028	100,000	CMAQ *	
Construction	2019	424,517	CMAQ *	
Construction	2020	240,176	CMAQ *	
Construction	2021	2,918,445	CMAQ *	
Construction	2022	5,046,701	CMAQ *	
Construction	2023	5,406,909	CMAQ *	
Construction	2024	5,406,909	CMAQ *	
Construction	2025	5,406,909	CMAQ *	
Construction	2026	5,406,909	CMAQ *	
Construction	2027	5,406,909	CMAQ *	
Construction	2028	5,406,909	CMAQ *	
Other	2019	465,200	CMAQ *	
Other	2020	727,673	CMAQ *	
Other	2021	2,001,834	CMAQ *	
Other	2022	4,700,000	CMAQ *	
Other	2023	4,700,000	CMAQ *	
Other	2024	4,700,000	CMAQ *	



# **Ten Year Plan**

3/20/2018

	Tota	al 80,489,603.00	
Other	2028	4,700,000	CMAQ *
Other	2027	4,700,000	CMAQ *
Other	2026	4,700,000	CMAQ *
Other	2025	4,700,000	CMAQ *

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	350,000	CORRST
Other	2022	700,000	CORRST
Other	2023	700,000	CORRST
Other	2024	700,000	CORRST
Other	2025	700,000	CORRST
Other	2026	700,000	CORRST
Other	2027	700,000	CORRST
Other	2028	700,000	CORRST
	Total	5,250,000.00	

**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	100,000	CRDR *	
Preliminary Engineering	2020	100,000	CRDR *	
Preliminary Engineering	2021	100,000	CRDR *	
Preliminary Engineering	2022	100,000	CRDR *	
Preliminary Engineering	2023	100,000	CRDR *	
Preliminary Engineering	2024	100,000	CRDR *	
Preliminary Engineering	2025	100,000	CRDR *	
Preliminary Engineering	2026	200,000	CRDR *	
Preliminary Engineering	2027	200,000	CRDR *	
Preliminary Engineering	2028	200,000	CRDR *	
Right of Way	2019	25,000	CRDR *	
Right of Way	2020	25,000	CRDR *	
Right of Way	2021	25,000	CRDR *	
Right of Way	2022	25,000	CRDR *	
Right of Way	2023	25,000	CRDR *	
Right of Way	2024	25,000	CRDR *	
Right of Way	2025	30,000	CRDR *	
Right of Way	2026	30,000	CRDR *	
Right of Way	2027	30,000	CRDR *	
Right of Way	2028	30,000	CRDR *	
Construction	2019	1,111,112	CRDR *	
Construction	2020	1,291,592	CRDR *	
Construction	2021	1,870,000	CRDR *	
Construction	2022	1,870,000	CRDR *	
Construction	2023	1,870,000	CRDR *	
Construction	2024	1,870,000	CRDR *	
Construction	2025	1,870,000	CRDR *	
Construction	2026	3,765,000	CRDR *	
Construction	2027	3,765,000	CRDR *	
Construction	2028	3,765,000	CRDR *	
Other	2019	5,000	CRDR *	
Other	2020	5,000	CRDR *	
Other	2021	5,000	CRDR *	
Other	2022	5,000	CRDR *	



## **Ten Year Plan**

3/20/2018

	Total	24,667,704.00	
Other	2028	5,000	CRDR *
Other	2027	5,000	CRDR *
Other	2026	5,000	CRDR *
Other	2025	5,000	CRDR *
Other	2024	5,000	CRDR *
Other	2023	5,000	CRDR *

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

### Category MANDATED FEDERAL

Scope	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (ANNUAL PROGRAM)			Strategy	TIER 6
Phase	Year	Funding	Program		
Other	2019	65,000	DBE		
Other	2020	65,000	DBE		
Other	2021	65,000	DBE		
Other	2022	65,000	DBE		
Other	2023	65,000	DBE		
Other	2024	65,000	DBE		
Other	2025	65,000	DBE		
Other	2026	65,000	DBE		
Other	2027	65,000	DBE		
Other	2028	65,000	DBE		
	Total	650,000.00			



## **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (ENV-POST-CON)

Route/Road HAZARD MATERIAL REVIEW

Category INDIVIDUAL PROJECTS

Scope HAZARD MATERIAL REVIEW FOR POST CONSTRUCTION OBLIGATIONS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	36,300	ENV-POST-CON
Other	2020	36,300	ENV-POST-CON
Other	2021	36,300	ENV-POST-CON
Other	2022	36,300	ENV-POST-CON
Other	2023	36,300	ENV-POST-CON
Other	2024	36,300	ENV-POST-CON
Other	2025	36,300	ENV-POST-CON
Other	2026	36,300	ENV-POST-CON
Other	2027	36,300	ENV-POST-CON
Other	2028	36,300	ENV-POST-CON
	Total	363,000.00	



## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

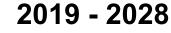
Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	FLAP
Preliminary Engineering	2020	50,000	FLAP
Preliminary Engineering	2021	50,000	FLAP
Preliminary Engineering	2022	50,000	FLAP
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Right of Way	2019	25,000	FLAP
Right of Way	2020	25,000	FLAP
Right of Way	2021	25,000	FLAP
Right of Way	2022	25,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Construction	2019	275,000	FLAP
Construction	2020	275,000	FLAP
Construction	2021	275,000	FLAP
Construction	2022	275,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
	Total	2,450,000.00	



**Ten Year Plan** 

#### 3/20/2018

### **PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)**

Route/Road BOSTON URBANIZED AREA (UZA)

Category TRANSIT

Strategy ALL TIERS

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT PROJECTS.

Phase	Year	Funding	Program
Other	2019	717,506	FTA5307_NHDOT
Other	2020	767,485	FTA5307_NHDOT
Other	2021	2,899,237	FTA5307_NHDOT
Other	2022	2,953,069	FTA5307_NHDOT
Other	2023	3,007,873	FTA5307_NHDOT
Other	2024	3,063,664	FTA5307_NHDOT
Other	2025	3,120,459	FTA5307_NHDOT
Other	2026	3,178,276	FTA5307_NHDOT
Other	2027	3,237,132	FTA5307_NHDOT
Other	2028	3,297,046	FTA5307_NHDOT
	Total	26,241,747.00	

None Comments

#### **PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5310)**

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope CAPITAL, MOBILITY MGMT, AND OPERATING FOR SENIORS & INDIVIDUALS W/ DISABILITIES - FTA 5310 PROGRAM

	FROGRAM		_
Phase	Year	Funding	Program
Other	2019	2,359,217	FTA5310
Other	2020	2,385,705	FTA5310
Other	2021	2,412,705	FTA5310
Other	2022	2,440,227	FTA5310
Other	2023	2,468,281	FTA5310
Other	2024	2,496,877	FTA5310
Other	2025	2,526,025	FTA5310
Other	2026	2,555,736	FTA5310
Other	2027	2,586,020	FTA5310
Other	2028	2,616,888	FTA5310
	Total	24,847,681.00	



# **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope NONURBANIZED AREA (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM

Phase	Year	Funding	Program
Other	2019	8,227,369	FTA5311
Other	2020	8,388,760	FTA5311
Other	2021	8,634,440	FTA5311
Other	2022	8,807,129	FTA5311
Other	2023	8,983,271	FTA5311
Other	2024	9,162,937	FTA5311
Other	2025	9,346,196	FTA5311
Other	2026	9,533,120	FTA5311
Other	2027	9,723,782	FTA5311
Other	2028	9,918,258	FTA5311
	Total	90,725,262.00	

Comments None

#### **PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)**

Route/Road VARIOUS

Strategy ALL TIERS

Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC TRANSPORTATION

INAI	SPORTATION			
Phase	Year	Funding	Program	
Other	2019	3,065,751	FTA5339	
Other	2020	3,130,569	FTA5339	
Other	2021	3,175,224	FTA5339	
Other	2022	3,238,432	FTA5339	
Other	2023	3,302,895	FTA5339	
Other	2024	3,368,641	FTA5339	
Other	2025	3,435,694	FTA5339	
Other	2026	3,504,081	FTA5339	
Other	2027	3,573,826	FTA5339	
Other	2028	3,644,958	FTA5339	
	Total	33,440,071.00		

Comments None





**Pending Approval** 

**Pending Approval** 

## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Strategy ALL TIERS

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Phase	Year	Funding	Program
Preliminary Engineering	2019	150,000	GRR *
Preliminary Engineering	2020	150,000	GRR *
Preliminary Engineering	2021	150,000	GRR *
Preliminary Engineering	2022	150,000	GRR *
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Right of Way	2019	5,000	GRR *
Right of Way	2020	5,000	GRR *
Right of Way	2021	5,000	GRR *
Right of Way	2022	5,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Construction	2019	0	GRR *
Construction	2020	875,120	GRR *
Construction	2021	1,880,000	GRR *
Construction	2022	1,880,000	GRR *
Construction	2023	1,880,000	GRR *
Construction	2024	1,880,000	GRR *
Construction	2025	1,880,000	GRR *
Construction	2026	1,880,000	GRR *
Construction	2027	1,880,000	GRR *
Construction	2028	1,880,000	GRR *
	Total	17,465,120.00	



## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	251,829	HSIP *
Preliminary Engineering	2020	476,864	HSIP *
Preliminary Engineering	2021	726,274	HSIP *
Preliminary Engineering	2022	475,669	HSIP *
Preliminary Engineering	2023	475,048	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	500,000	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Right of Way	2019	150,000	HSIP *
Right of Way	2020	150,000	HSIP *
Right of Way	2021	150,000	HSIP *
Right of Way	2022	150,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Construction	2019	7,023,430	HSIP *
Construction	2020	7,809,721	HSIP *
Construction	2021	8,239,650	HSIP *
Construction	2022	8,475,130	HSIP *
Construction	2023	8,460,239	HSIP *
Construction	2024	9,059,081	HSIP *
Construction	2025	9,059,081	HSIP *
Construction	2026	9,059,081	HSIP *
Construction	2027	9,059,081	HSIP *
Construction	2028	9,059,081	HSIP *
Other	2019	200,000	HSIP *
Other	2020	200,000	HSIP *
Other	2021	200,000	HSIP *
Other	2022	200,000	HSIP *



### **Ten Year Plan**

**Pending Approval** 

3/20/2018

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHONOLGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY TRANSFER CENTER @ UNH

Phase	Year	Funding	Program
State Planning Research	2019	150,000	LTAP
State Planning Research	2020	150,000	LTAP
State Planning Research	2021	150,000	LTAP
State Planning Research	2022	150,000	LTAP
State Planning Research	2023	150,000	LTAP
State Planning Research	2024	150,000	LTAP
State Planning Research	2025	150,000	LTAP
State Planning Research	2026	150,000	LTAP
State Planning Research	2027	150,000	LTAP
State Planning Research	2028	150,000	LTAP
	Total	1,500,000.00	



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	MOBRR *
Preliminary Engineering	2020	100,000	MOBRR *
Preliminary Engineering	2021	100,000	MOBRR *
Preliminary Engineering	2022	100,000	MOBRR *
Preliminary Engineering	2023	100,000	MOBRR *
Preliminary Engineering	2024	100,000	MOBRR *
Preliminary Engineering	2025	100,000	MOBRR *
Preliminary Engineering	2026	100,000	MOBRR *
Preliminary Engineering	2027	100,000	MOBRR *
Preliminary Engineering	2028	100,000	MOBRR *
Right of Way	2019	0	MOBRR *
Right of Way	2020	0	MOBRR *
Right of Way	2021	25,000	MOBRR *
Right of Way	2022	25,000	MOBRR *
Right of Way	2023	25,000	MOBRR *
Right of Way	2024	25,000	MOBRR *
Right of Way	2025	25,000	MOBRR *
Right of Way	2026	25,000	MOBRR *
Right of Way	2027	25,000	MOBRR *
Right of Way	2028	25,000	MOBRR *
Construction	2019	0	MOBRR *
Construction	2020	0	MOBRR *
Construction	2021	0	MOBRR *
Construction	2022	1,106	MOBRR *
Construction	2023	0	MOBRR *
Construction	2024	1,916,675	MOBRR *
Construction	2025	4,500,000	MOBRR *
Construction	2026	4,500,000	MOBRR *
Construction	2027	4,500,000	MOBRR *
Construction	2028	4,500,000	MOBRR *



### **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Strategy TIER 6

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Phase	Year	Funding	Program
Other	2019	30,000	OJT/SS
Other	2020	30,000	OJT/SS
Other	2021	30,000	OJT/SS
Other	2022	30,000	OJT/SS
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
	Total	300,000.00	



# **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

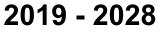
Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	150,000	Pave-T1-Resurf
Preliminary Engineering	2020	150,000	Pave-T1-Resurf
Preliminary Engineering	2021	150,000	Pave-T1-Resurf
Preliminary Engineering	2022	150,000	Pave-T1-Resurf
Preliminary Engineering	2023	150,000	Pave-T1-Resurf
Preliminary Engineering	2024	150,000	Pave-T1-Resurf
Preliminary Engineering	2025	150,000	Pave-T1-Resurf
Preliminary Engineering	2026	150,000	Pave-T1-Resurf
Preliminary Engineering	2027	150,000	Pave-T1-Resurf
Preliminary Engineering	2028	150,000	Pave-T1-Resurf
Construction	2019	1,114,318	Pave-T1-Resurf
Construction	2020	10,601,782	Pave-T1-Resurf
Construction	2021	12,500,000	Pave-T1-Resurf
Construction	2022	12,500,000	Pave-T1-Resurf
Construction	2023	12,500,000	Pave-T1-Resurf
Construction	2024	12,500,000	Pave-T1-Resurf
Construction	2025	12,500,000	Pave-T1-Resurf
Construction	2026	12,500,000	Pave-T1-Resurf
Construction	2027	12,500,000	Pave-T1-Resurf
Construction	2028	12,500,000	Pave-T1-Resurf
	Total	113,216,100.00	



# **Ten Year Plan**

3/20/2018

Category PRESERVATION & MAINTENANCE

Strategy TIER 2

**Pending Approval** 

### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Scope REHAB OF TIER 2 ROADS.

Phase	Year	Funding	Program
Construction	2020	822,618	Pave-T2-Rehab
Construction	2021	779,845	Pave-T2-Rehab
Construction	2022	2,500,000	Pave-T2-Rehab
Construction	2023	2,500,000	Pave-T2-Rehab
Construction	2024	2,500,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
	Total	19,102,463.00	

None Comments





# **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy	TIER 2
----------	--------

Phase	Year	Funding	Program
Preliminary Engineering	2019	300,000	Pave-T2-Resurf
Preliminary Engineering	2020	300,000	Pave-T2-Resurf
Preliminary Engineering	2021	300,000	Pave-T2-Resurf
Preliminary Engineering	2022	300,000	Pave-T2-Resurf
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Right of Way	2019	50,000	Pave-T2-Resurf
Right of Way	2020	50,000	Pave-T2-Resurf
Right of Way	2021	50,000	Pave-T2-Resurf
Right of Way	2022	50,000	Pave-T2-Resurf
Right of Way	2023	50,000	Pave-T2-Resurf
Right of Way	2024	50,000	Pave-T2-Resurf
Right of Way	2025	50,000	Pave-T2-Resurf
Right of Way	2026	50,000	Pave-T2-Resurf
Right of Way	2027	50,000	Pave-T2-Resurf
Right of Way	2028	50,000	Pave-T2-Resurf
Construction	2019	17,436,996	Pave-T2-Resurf
Construction	2020	20,650,000	Pave-T2-Resurf
Construction	2021	20,650,000	Pave-T2-Resurf
Construction	2022	20,650,000	Pave-T2-Resurf
Construction	2023	20,650,000	Pave-T2-Resurf
Construction	2024	20,650,000	Pave-T2-Resurf
Construction	2025	20,650,000	Pave-T2-Resurf
Construction	2026	20,650,000	Pave-T2-Resurf
Construction	2027	20,650,000	Pave-T2-Resurf
Construction	2028	20,650,000	Pave-T2-Resurf
	Total	206,786,996.00	

Page 217 of 232

### **Pending Approval**

Strategy TIER 3

Category PRESERVATION & MAINTENANCE

# **Ten Year Plan**

2019 - 2028

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Scope REHAB OF TIER 3 & 4 ROADS.

Phase	Year	Funding	Program
Construction	2020	1,375,000	Pave-T3-4-Rehab
Construction	2021	1,375,000	Pave-T3-4-Rehab
Construction	2022	1,375,000	Pave-T3-4-Rehab
Construction	2023	1,375,000	Pave-T3-4-Rehab
Construction	2024	1,375,000	Pave-T3-4-Rehab
Construction	2025	1,375,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,375,000	Pave-T3-4-Rehab
Construction	2028	1,375,000	Pave-T3-4-Rehab
	Total	12,375,000.00	

None Comments





### **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

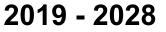
Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2026	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2027	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2028	205,000	Pave-T3-4-Resurf
Right of Way	2026	35,000	Pave-T3-4-Resurf
Right of Way	2027	35,000	Pave-T3-4-Resurf
Right of Way	2028	35,000	Pave-T3-4-Resurf
Construction	2019	542,933	Pave-T3-4-Resurf
Construction	2020	15,350,000	Pave-T3-4-Resurf
Construction	2021	15,350,000	Pave-T3-4-Resurf
Construction	2022	15,350,000	Pave-T3-4-Resurf
Construction	2023	15,350,000	Pave-T3-4-Resurf
Construction	2024	15,350,000	Pave-T3-4-Resurf
Construction	2025	15,350,000	Pave-T3-4-Resurf
Construction	2026	15,110,000	Pave-T3-4-Resurf
Construction	2027	15,110,000	Pave-T3-4-Resurf
Construction	2028	15,110,000	Pave-T3-4-Resurf
	Total	138,692,933.00	



# **Ten Year Plan**

3/20/2018

Category ROADSIDE

Strategy ALL TIERS

**Pending Approval** 

### PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Phase	Year	Funding	Program
Preliminary Engineering	2019	5,000	PVMRK
Preliminary Engineering	2020	5,000	PVMRK
Preliminary Engineering	2021	5,000	PVMRK
Preliminary Engineering	2022	5,000	PVMRK
Preliminary Engineering	2023	5,000	PVMRK
Preliminary Engineering	2024	5,000	PVMRK
Preliminary Engineering	2025	5,000	PVMRK
Preliminary Engineering	2026	5,000	PVMRK
Preliminary Engineering	2027	5,000	PVMRK
Preliminary Engineering	2028	5,000	PVMRK
Construction	2019	3,095,000	PVMRK
Construction	2020	3,095,000	PVMRK
Construction	2021	3,095,000	PVMRK
Construction	2022	3,095,000	PVMRK
Construction	2023	3,095,000	PVMRK
Construction	2024	3,095,000	PVMRK
Construction	2025	3,095,000	PVMRK
Construction	2026	3,095,000	PVMRK
Construction	2027	3,095,000	PVMRK
Construction	2028	3,095,000	PVMRK
	Total	31,000,000.00	

Comments None



2/20/2010



### **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2019	1,562,500	RECTRAILS
Other	2020	1,562,500	RECTRAILS
Other	2021	1,562,500	RECTRAILS
Other	2022	1,562,500	RECTRAILS
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
	Total	15,625,000.00	



## **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	RR-RCS *
Preliminary Engineering	2020	50,000	RR-RCS *
Preliminary Engineering	2021	50,000	RR-RCS *
Preliminary Engineering	2022	50,000	RR-RCS *
Preliminary Engineering	2023	50,000	RR-RCS *
Preliminary Engineering	2024	50,000	RR-RCS *
Preliminary Engineering	2025	50,000	RR-RCS *
Preliminary Engineering	2026	50,000	RR-RCS *
Preliminary Engineering	2027	75,000	RR-RCS *
Preliminary Engineering	2028	75,000	RR-RCS *
Right of Way	2019	5,000	RR-RCS *
Right of Way	2020	5,000	RR-RCS *
Right of Way	2021	5,000	RR-RCS *
Right of Way	2022	5,000	RR-RCS *
Right of Way	2023	5,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Construction	2019	1,100,000	RR-RCS *
Construction	2020	1,100,000	RR-RCS *
Construction	2021	1,100,000	RR-RCS *
Construction	2022	1,100,000	RR-RCS *
Construction	2023	1,100,000	RR-RCS *
Construction	2024	1,100,000	RR-RCS *
Construction	2025	1,100,000	RR-RCS *
Construction	2026	1,100,000	RR-RCS *
Construction	2027	1,100,000	RR-RCS *
Construction	2028	1,100,000	RR-RCS *
Other	2019	5,000	RR-RCS *
Other	2020	5,000	RR-RCS *
Other	2021	5,000	RR-RCS *
Other	2022	5,000	RR-RCS *



**Pending Approval** 

### **Ten Year Plan**

3/20/2018

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Scope RAILROAD REVOLVING LOAN

Phase Year Funding Program Construction 2019 1,500,000 **RR-REVOLV** Construction 2022 1,500,000 **RR-REVOLV** Construction 2025 1,500,000 **RR-REVOLV** Construction 2028 1,500,000 **RR-REVOLV** Total 6,000,000.00

Category RAIL

Strategy ALL TIERS



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Strategy TIER 2

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	RR-RSA-Funds
Preliminary Engineering	2020	50,000	RR-RSA-Funds
Preliminary Engineering	2021	50,000	RR-RSA-Funds
Preliminary Engineering	2022	50,000	RR-RSA-Funds
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Construction	2019	450,000	RR-RSA-Funds
Construction	2020	450,000	RR-RSA-Funds
Construction	2021	450,000	RR-RSA-Funds
Construction	2022	450,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Other	2019	100,000	RR-RSA-Funds
Other	2020	100,000	RR-RSA-Funds
Other	2021	100,000	RR-RSA-Funds
Other	2022	100,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
	Total	6,000,000.00	



**Pending Approval** 

## **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	0	SAB *
Preliminary Engineering	2020	0	SAB *
Preliminary Engineering	2021	93,269	SAB *
Preliminary Engineering	2022	38,883	SAB *
Preliminary Engineering	2023	0	SAB *
Preliminary Engineering	2024	612,038	SAB *
Preliminary Engineering	2025	988,740	SAB *
Preliminary Engineering	2026	716,869	SAB *
Preliminary Engineering	2027	1,275,000	SAB *
Preliminary Engineering	2028	1,275,000	SAB *
Right of Way	2019	374,751	SAB *
Right of Way	2020	132,304	SAB *
Right of Way	2021	364,067	SAB *
Right of Way	2022	325,453	SAB *
Right of Way	2023	317,254	SAB *
Right of Way	2024	401,738	SAB *
Right of Way	2025	407,109	SAB *
Right of Way	2026	357,726	SAB *
Right of Way	2027	425,000	SAB *
Right of Way	2028	425,000	SAB *
Construction	2019	1,102,737	SAB *
Construction	2020	0	SAB *
Construction	2021	461,578	SAB *
Construction	2022	102,306	SAB *
Construction	2023	0	SAB *
Construction	2024	3,124,630	SAB *
Construction	2025	5,398,518	SAB *
Construction	2026	2,951,920	SAB *
Construction	2027	6,800,000	SAB *
Construction	2028	6,800,000	SAB *
	Total	35,271,890.00	



# **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET FEDERAL REGULATIONS

Phase	Year	Funding	Program
State Planning Research	2019	1,548,625	SPR1
State Planning Research	2020	4,600,000	SPR1
State Planning Research	2021	4,600,000	SPR1
State Planning Research	2022	4,600,000	SPR1
State Planning Research	2023	4,600,000	SPR1
State Planning Research	2024	4,600,000	SPR1
State Planning Research	2025	4,600,000	SPR1
State Planning Research	2026	4,600,000	SPR1
State Planning Research	2027	4,600,000	SPR1
State Planning Research	2028	4,600,000	SPR1
	Total	42,948,625.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

#### Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH"

Category MANDATED FEDERAL

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2019	967,010	SPR2
State Planning Research	2020	990,220	SPR2
State Planning Research	2021	990,220	SPR2
State Planning Research	2022	990,220	SPR2
State Planning Research	2023	990,220	SPR2
State Planning Research	2024	990,220	SPR2
State Planning Research	2025	990,220	SPR2
State Planning Research	2026	990,220	SPR2
State Planning Research	2027	990,220	SPR2
State Planning Research	2028	990,220	SPR2
	Total	9,878,990.00	

Comments None

Includes inflation and indirects using program



# **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Preliminary Engineering         2019         60.292         TA*           Preliminary Engineering         2020         315,950         TA*           Preliminary Engineering         2021         315,950         TA*           Preliminary Engineering         2022         315,950         TA*           Preliminary Engineering         2023         315,950         TA*           Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2029         0	Phase	Year	Funding	Program
Preliminary Engineering         2021         315,950         TA*           Preliminary Engineering         2022         315,950         TA*           Preliminary Engineering         2023         315,950         TA*           Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Construction         2019         0 <t< td=""><td>Preliminary Engineering</td><td>2019</td><td>60,292</td><td>TA *</td></t<>	Preliminary Engineering	2019	60,292	TA *
Preliminary Engineering         2022         315,950         TA*           Preliminary Engineering         2023         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         O         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*	Preliminary Engineering	2020	315,950	TA *
Preliminary Engineering         2023         315,950         TA*           Preliminary Engineering         2024         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2024         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2020         0         TA*           <	Preliminary Engineering	2021	315,950	TA *
Preliminary Engineering         2024         315,950         TA*           Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2024         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Construction         2019         0         TA*           Construction         2020         0         TA*           Construction         2021         0         TA*           Construction </td <td>Preliminary Engineering</td> <td>2022</td> <td>315,950</td> <td>TA *</td>	Preliminary Engineering	2022	315,950	TA *
Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2020         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2027         127,650         TA*           Construction         2019         O         TA*           Construction         2020         0         TA*           Construction	Preliminary Engineering	2023	315,950	TA *
Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2021         0         TA*           Construction	Preliminary Engineering	2024	315,950	TA *
Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2024         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2020         2,698,400         TA*           Construction	Preliminary Engineering	2025	315,950	TA *
Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2020         0         TA*           Construction         2019         0         TA*           Construction         2021         0         TA*           Construction         2022         2,698,400         TA*           Construction         2022         2,698,400         TA*           Construction         2022	Preliminary Engineering	2026	315,950	TA *
Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2019         0         TA*           Construction         2021         2,698,400         TA*           Construction         2022         2,698,400         TA*           Construction         2022         <	Preliminary Engineering	2027	315,950	TA *
Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2020         0         TA*           Construction         2021         0         TA*           Construction         2022         2,698,400         TA*           Construction         2026         2,698,400         TA*           Construction         2027	Preliminary Engineering	2028	315,950	TA *
Right of Way       2021       127,650       TA *         Right of Way       2022       127,650       TA *         Right of Way       2023       127,650       TA *         Right of Way       2024       127,650       TA *         Right of Way       2025       127,650       TA *         Right of Way       2026       127,650       TA *         Right of Way       2027       127,650       TA *         Right of Way       2027       127,650       TA *         Right of Way       2028       127,650       TA *         Right of Way       2028       127,650       TA *         Construction       2019       0       TA *         Construction       2021       0       TA *         Construction       2022       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2024       2,698,400       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028 <td>Right of Way</td> <td>2019</td> <td>0</td> <td>TA *</td>	Right of Way	2019	0	TA *
Right of Way       2022       127,650       TA*         Right of Way       2023       127,650       TA*         Right of Way       2024       127,650       TA*         Right of Way       2025       127,650       TA*         Right of Way       2026       127,650       TA*         Right of Way       2027       127,650       TA*         Right of Way       2028       127,650       TA*         Right of Way       2028       127,650       TA*         Construction       2019       0       TA*         Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2024       2,698,400       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2	Right of Way	2020	127,650	TA *
Right of Way       2023       127,650       TA *         Right of Way       2024       127,650       TA *         Right of Way       2025       127,650       TA *         Right of Way       2026       127,650       TA *         Right of Way       2027       127,650       TA *         Right of Way       2028       127,650       TA *         Right of Way       2028       127,650       TA *         Construction       2019       0       TA *         Construction       2021       0       TA *         Construction       2022       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2025       2,698,400       TA *         Construction       2025       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2	Right of Way	2021	127,650	TA *
Right of Way       2024       127,650       TA *         Right of Way       2025       127,650       TA *         Right of Way       2026       127,650       TA *         Right of Way       2027       127,650       TA *         Right of Way       2028       127,650       TA *         Right of Way       2028       127,650       TA *         Construction       2019       0       TA *         Construction       2020       0       TA *         Construction       2021       0       TA *         Construction       2022       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2028 <td>Right of Way</td> <td>2022</td> <td>127,650</td> <td>TA *</td>	Right of Way	2022	127,650	TA *
Right of Way       2025       127,650       TA *         Right of Way       2026       127,650       TA *         Right of Way       2027       127,650       TA *         Right of Way       2028       127,650       TA *         Right of Way       2028       127,650       TA *         Construction       2019       0       TA *         Construction       2020       0       TA *         Construction       2021       0       TA *         Construction       2022       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2024       2,698,400       TA *         Construction       2025       2,698,400       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2028<	Right of Way	2023	127,650	TA *
Right of Way       2026       127,650       TA *         Right of Way       2027       127,650       TA *         Right of Way       2028       127,650       TA *         Construction       2019       0       TA *         Construction       2020       0       TA *         Construction       2021       0       TA *         Construction       2022       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2028       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2021 <t< td=""><td>Right of Way</td><td>2024</td><td>127,650</td><td>TA *</td></t<>	Right of Way	2024	127,650	TA *
Right of Way       2027       127,650       TA*         Right of Way       2028       127,650       TA*         Construction       2019       0       TA*         Construction       2020       0       TA*         Construction       2021       0       TA*         Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2024       2,698,500       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Other       2019       50,000       TA*         Other       2020       50,000       TA*         Other       2021       50,000       TA*	Right of Way	2025	127,650	TA *
Right of Way         2028         127,650         TA *           Construction         2019         0         TA *           Construction         2020         0         TA *           Construction         2021         0         TA *           Construction         2022         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2024         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2026         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2019         50,000         TA *           Other         2021         50,000         TA *	Right of Way	2026	127,650	TA *
Construction         2019         0         TA *           Construction         2020         0         TA *           Construction         2021         0         TA *           Construction         2022         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2024         2,698,500         TA *           Construction         2025         2,698,400         TA *           Construction         2026         2,698,400         TA *           Construction         2026         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2027         2,698,400         TA *           Other         2019         50,000         TA *           Other         2019         50,000         TA *           Other         2021         50,000         TA *	Right of Way	2027	127,650	TA *
Construction       2020       0       TA*         Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2024       2,698,500       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Other       2019       50,000       TA*         Other       2020       50,000       TA*         Other       2021       50,000       TA*	Right of Way	2028	127,650	TA *
Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2024       2,698,500       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Other       2019       50,000       TA*         Other       2020       50,000       TA*         Other       2021       50,000       TA*	Construction	2019	0	TA *
Construction       2022       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2020	0	TA *
Construction       2023       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2021	0	TA *
Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2022	2,698,400	TA *
Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2023	2,698,400	TA *
Construction         2026         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2024	2,698,500	TA *
Construction         2027         2,698,400         TA *           Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2025	2,698,400	TA *
Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2026	2,698,400	TA *
Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2027	2,698,400	TA *
Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2028	2,698,400	TA *
Other 2021 50,000 TA *	Other	2019	50,000	TA *
	Other	2020	50,000	TA *
Other 2022 50,000 TA *	Other	2021	50,000	TA *
	Other	2022	50,000	TA *



### **Ten Year Plan**

3/20/2018

Category PRESERVATION & MAINTENANCE

Comments None

Phase

#### PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Scope	TURNPIKE RENEWAL & REHABILITATIC PROGRAM ON THE FEET, BLUE STAR SPAULDING TURNPIKES.			Strategy	ALL TIERS	
se	Year	Funding	Program			
struction	2019	1,042,065	TRR *			
struction	2020	6.600.000	TRR *			

	Total	116,542,065.00	
Construction	2028	14,400,000	TRR *
Construction	2027	14,100,000	TRR *
Construction	2026	13,800,000	TRR *
Construction	2025	13,600,000	TRR *
Construction	2024	13,300,000	TRR *
Construction	2023	14,400,000	TRR *
Construction	2022	13,900,000	TRR *
Construction	2021	11,400,000	TRR *
Construction	2020	6,600,000	TRR *
Construction	2019	1,042,065	TRR *

Total

None Comments



### **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Year Phase Funding Program Other 2019 22,000 TRAC Other 2020 22,000 TRAC Other 2021 22,000 TRAC 2022 Other 22,000 TRAC Other 2023 22,000 TRAC 2024 22,000 TRAC Other Other 2025 22,000 TRAC Other 2026 22,000 TRAC 2027 Other 22,000 TRAC Other 2028 22,000 TRAC Total 220,000.00

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	200,000	TRAIN
Other	2020	200,000	TRAIN
Other	2021	200,000	TRAIN
Other	2022	200,000	TRAIN
Other	2023	200,000	TRAIN
Other	2024	200,000	TRAIN
Other	2025	200,000	TRAIN
Other	2026	200,000	TRAIN
Other	2027	200,000	TRAIN
Other	2028	200,000	TRAIN
	Total	2,000,000.00	

Comments None

Includes inflation and indirects using program



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	100,000	TRCK-WGHT-SFTY
Other	2020	100,000	TRCK-WGHT-SFTY
Other	2021	100,000	TRCK-WGHT-SFTY
Other	2022	100,000	TRCK-WGHT-SFTY
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
	Total	1,000,000.00	



# **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Phase	Year	Funding	Program
Construction	2019	75,000	TSMO
Construction	2020	75,000	TSMO
Construction	2021	75,000	TSMO
Construction	2022	75,000	TSMO
Construction	2023	75,000	TSMO
Construction	2024	75,000	TSMO
Construction	2025	75,000	TSMO
Construction	2026	75,000	TSMO
Construction	2027	75,000	TSMO
Construction	2028	75,000	TSMO
Other	2019	275,000	TSMO
Other	2020	275,000	TSMO
Other	2021	275,000	TSMO
Other	2022	275,000	TSMO
Other	2023	275,000	TSMO
Other	2024	275,000	TSMO
Other	2025	275,000	TSMO
Other	2026	275,000	TSMO
Other	2027	275,000	TSMO
Other	2028	275,000	TSMO
	Total	3,500,000.00	



**Pending Approval** 

# **Ten Year Plan**

3/20/2018

#### PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Phase Year Funding Program Other 2019 UBI \* 60,000 2020 Other 60,000 UBI \* 2021 UBI \* Other 50,000 2022 50,000 UBI \* Other Other 2023 60,000 UBI \* Other 2024 60,000 UBI \* Other 2025 60,000 UBI \* 2026 UBI \* Other 60,000 2027 60,000 UBI \* Other Other 2028 60,000 UBI \* Total 580,000.00

# **Ten Year Plan**

3/20/2018

### PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy A	LL TIERS
------------	----------

Category ROADSIDE

Phase	Year	Funding	Program
Preliminary Engineering	2019	30,000	USSS *
Preliminary Engineering	2020	30,000	USSS *
Preliminary Engineering	2021	30,000	USSS *
Preliminary Engineering	2022	30,000	USSS *
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Construction	2019	500,000	USSS *
Construction	2020	500,000	USSS *
Construction	2021	500,000	USSS *
Construction	2022	500,000	USSS *
Construction	2023	500,000	USSS *
Construction	2024	500,000	USSS *
Construction	2025	500,000	USSS *
Construction	2026	500,000	USSS *
Construction	2027	500,000	USSS *
Construction	2028	500,000	USSS *
	Total	5,300,000.00	

None Comments

