GACIT Meeting - GACIT Hearing Summary Fall 2017

Project & Program Updates

GACIT Hearing Comments with Recommendations to GACIT	Recommendations	Impact
Conway 40638 NH16, NH 113 and NH 153 Project - Revise scope of Roundabout Project to intersection improvements for NH 16/NH 153 and NH 16/NH 113. Align schedule with Conway project 40018.	Project 40638 - Reduce scope to intersection improvements (\$3M) advance Project from 2025 to 2019 Move Const to FY19 (\$3M), ROW (\$200k) to FY19 & PE (\$400k) to FY18	\$ (1,548,097)
Epping 29608 - NH125 improvements from NH 27 to NH 87- Congestion and safety issues north from the junction of NH101 interchange - Extend the study area south to NH101 interchange	Extend limits south - no funding increase	\$ -
Epping 40643 - Signal coordination in same area as 29608 - Projects should be coordinated (Need to adjust \$ and remove 40643)	Combine projects and advance funding 3 years from 2025 to FY 2022	\$ -
Hampton Project 26485 - Hampton Branch rail corridor -Request to retain funding in Draft Ten Year Plan to continue negotiations with Pan AM	Roll CMAQ forward from FY18 to FY19	\$ 990,000
Hampton Project 40797- Increase funding for Ocean Blvd. project extend limits	Cash Flow PE 2021-2022 over 4 yrs 2019 - 2022 Combine project 29609 (Eng Study) add FY 18 funds	\$ (22,692)
Henniker-Hopkington 40633 - Rte 9 Intersection improvements	Advance Funding 1 year from 2026 to 2025	\$ (24,893)
Lebanon 40794 - Reconstruct Mechanic St/High St/Mascoma - \$2.8M set aside for improvement based on recommendations from the corridor study to be completed this Fall.	Add PE \$330,000 FY18 Add ROW \$113,580 FY19 & Add Const \$2.635M based on approved TYP - delay Const 1 year from 2019 to 2020	\$ 287,320
Laconia 40656 Court St and Project 26706 Academy St (SAB program) - swap years	Swap years - \$ adjusted in SAB Program	\$ -
Laconia 24181- Centenary Ave - Adjust estimate to better match description of work	Timber Bridge removal - reduction in 2025	\$ (1,223,923)
Londonderry Project -Intersection safety improvement NH28/Stonehenge Road. The Town of Londonderry will approximately fund this project with 50% State/50% Town	Town is willing to earmark Gov. BGA to fund 50% of project or \$870k total. Federal PE-\$150k (FY19), ROW-\$5k(FY19), CON-\$700k(FY20)	\$ 855,000
Nashua to Manchester - Capitol Corridor Study (Preliminary Engineering, Environmental Requirements, Financial Plan)	Funding source: Boston UZA -Not Fed Formula	\$ 4,000,000
Program (Statewide Programmatic) FTA5307	Reduce Boston UZA (FTA5307) Programmatic	\$ (4,000,000)
Milford 41587 - Rehabilitation of Swing Bridge	Advance Const 3 years from 2028 to FY25, PE & ROW to FY20 Town needs to provide local match	\$ (66,581)
Plymouth - Highland St Project - Intersection improvements - Town to make match (Local road -Fed-Aid eligible)	Advance Const 2 years from 2027 to FY25, ROW to FY24, & PE to FY 22 Town needs to provide local match	\$ (90,687)
Portsmouth 27690 - Advance Red List Bridge US1 over Hodgson Brook	Advance Const from FY19 to FY18	\$ (1,466,465)
Rockingham Regional Priority Projects - Replace Hampton (41584) \$7.6M with 3 projects totaling \$6.5 M and a request by Rockingham RPC New Castle/Rye \$2.8M Stratham (Bunker Hill/RtK 108) \$1.3M Hampstead \$ 2.4M Seabrook \$2.8M (4-Lane Proposal)I Local match by town \$1.4 M	Recommendation to replace Hampton 41584 @ \$7.6M with 3 projects totaling \$6.5M in 2028 1) New Castle/Rye \$2.8M 2)Stratham (Bunker Hill/RtK 108) \$1.3M 3) Hampstead \$ 2.4M And Add Seabrook with 50% Match from Town or \$1.4M total. Federal PE-\$150k(FY19), ROW-\$100k(FY20), CON-\$1.15M(FY21)	\$ 300,000
	Total Impact	\$ (2,011,018)

Proposed Corridor Study & Sound Wall Programs	Recommendations	Impact
Funding Source: Flexing 25% (\$2.7M/year) CMAQ to STBG-Flexible		\$ (21,600,000)
Statewide Corridor study Program (New)	\$700,000 per year to fund 2 studies Flexed CMAQ Funds (FY 21 to FY 28)	\$ 5,600,000
Statewide Sound Wall Program (Type 2 noise policy) (New)	\$2,000,000 per year Flexed CMAQ funds(FY 21 to FY 28) TPK funds (See proposal for Expansion of Turnpike Model)	\$ 16,000,000
	Total Impact	\$ -
**Potential Corridor Studies		
Bedford - NH 114/New Boston Rd corridor study - priority #2 for SNHRPC	Recommend for corridor study Program	\$ -
Epping - Rochester - Route 125	Recommend for corridor study Program	\$ -
Epsom - Lee Route 4	Recommend for corridor study Program	\$ -
Hillsborough - Hopkinton - Route 9	Recommend for corridor study Program	\$ -
Keene Project - Swanzey Factory Road-Route 101 project	Recommend for corridor study Program	\$ -
Kingston-Epping - Route 125 - Corridor study (South of 101 interchange)	Recommend for corridor study Program	\$ -
Madbury - route 155	Recommend for corridor study Program	\$ -
Newfields - Newmarket - Route 108	Recommend for corridor study Program	\$ -
Northwood -Route 4 Corridor study (business district)	Recommend for corridor study Program	\$ -
Swanzey - Peterborough - Route 101	Recommend for corridor study Program	\$ -
Milton - Errol - Route 16	Recommend for corridor study Program	\$ -

^{**}The Department, in consultation with the Regional Planning Commissions, will identify and prioritize the corridor studies utilizing a structured process approved by GACIT.

GACIT Hearing Comments without Recommendations to GACIT	Recommendations	Imp	act
Bedford New Boston Road Project - Advance paving project from 2019 to 2018	No Recommendation	\$	-
Bristol 41579 -Bike, ped, drainage, and safety improvement on lake st - Advance project	No Recommendation	\$	-
Concord - Whitney Rd - Ranked #4 CNHRPC - Request to funded \$2.25	No Recommendation	\$	-
Dover 108 - Bellamy river bridge - SRPC #1 priority (Muni owned 7-8-7) widening the bridge will involve turnpike assets Bridges	No Recommendation	\$	-
Somersworth - Intersection improvements at West High St/Hamilton/Washington - SRPC priority #4 not funded - Also referenced in Sen. Watters written comments.	No Recommendation	\$	-
Walpole, NH - Rockingham, VT 12905 - Request to fully fund the Vilas Bridge to support the economic link between the states and utility connection (Sewer)	No recommendation	\$	-
	Tot	tal Impact \$	-

DOT Recommendations for Project & Program Updates	Recommendations		IMPACT
Connecticut River Bridges - GARVEE Debt Service (Updated)	Recommended - DS in FY 2020 reduced by \$6M, 2021-2028 increased by \$.5-\$.9/yr	\$	(210,107)
Turnpike Program (Based on proposed Toll Increase)	Recommended	\$	243,950,000
	Total Impact	\$	243,739,893
DOT Recommendations for Administrative Updates	Recommendations		IMPACT
Charlestown projects - Combine (Project 40667 & 41591) to fully fund construction phase of the project	Recommended	\$	-
Dover-Rochester 29440 - Change Scope Summary to "Toll Plaza improvements"	Recommended	\$	-
Moultonborough 41581- Added NH25 to the Road/Route Description	Recommended	\$	-
Newmarket 28393 - Added bridge numbers to scope 127/081 & 125/054	Recommended	\$	-
Portsmouth 40644 - Revise description from Maplewood to Market St	Recommended	\$	-
Program Project Name updates to Department guidelines	Recommended	\$	-
SAB - Adjust (Correct) SAB revenue from \$307M to \$319M (+\$12M) Changes TYP over programmed from \$14M to \$2M	Recommended	\$	-
Somersworth 40646 - Changed NH108 to NH9 in Route Road Description	Recommended	\$	-
Total Impact			