# GOVERNOR'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2017 - 2026

# **Projects Only**

SUBMITTED BY THE GOVERNOR TO THE LEGISLATURE AS A DRAFT FOR CONSIDERATION AND APPROVAL

PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



# PROJECTS LISTED ALPHABETICALLY



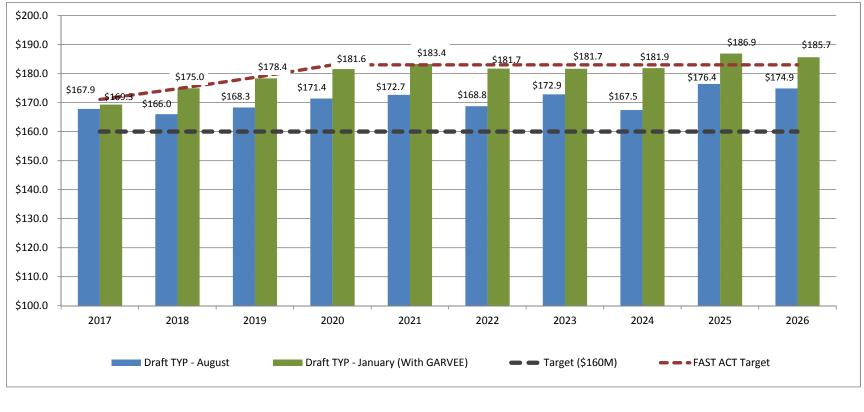
PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

**January 14, 2016** 

# Draft 10-Year Plan Federal Aid (Formula) Program

# August Compared to January (with GARVEE)

HSIP (100%) and CMAQ (75%) Restored FY 2021-2026 & Increased to FAST ACT Levels

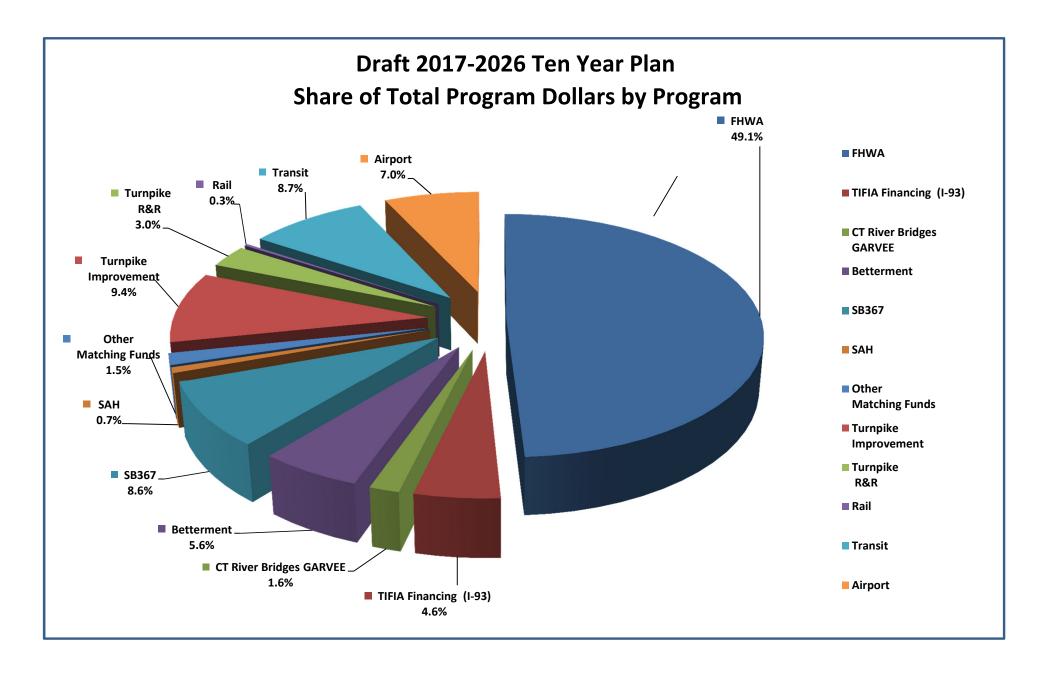


August Total =1,706.8 (in millions)January Total =\$1,805.6 (in millions)FAST ACT Estimated Revenue =\$1,805.6 (in millions)

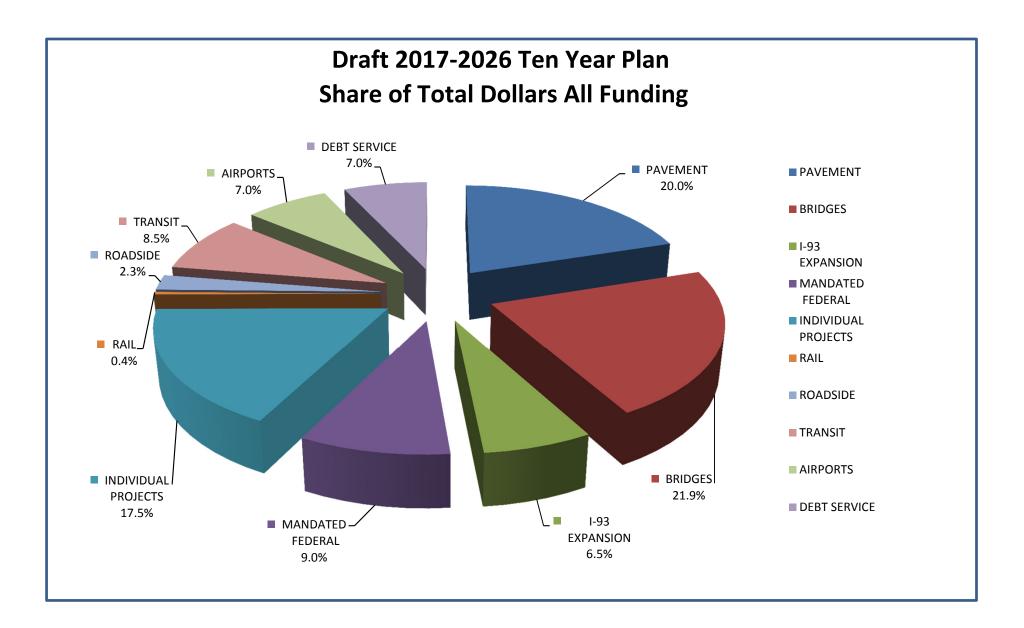
#### Notes

CMAQ, HSIP, RecTrails, TAP Programs increased to FAST ACT funded levels (with exception of CMAQ at 75% 2017-2020)

VA <sup>1,4,5</sup>	TIFIA Financing I-93	Connecticut River Bridges GARVEE	Highwa Betterment <sup>2</sup>	y Funded	SB367 I-93 Debt Service	TIFIA Pledged	SAH <sup>2</sup>	Other <sup>3</sup> Matching	Sub Total	Nor Turnpike <sup>7</sup>	I-Highway Fund Turnpike R&R		Turnet 6		TYP FY	% of Tota
VA <sup>1,4,3</sup>	-		Betterment <sup>2</sup>	SAB <sup>2</sup>	I-93 Debt		SAH <sup>2</sup>		Sub Total	Turnpike <sup>7</sup>	Turne ile DS D	a 115	<b>-</b>		TYP FY	% of Tota
178.17					Scivice	Paving & Bridge		Funds		Improvement	титпріке как	Rail <sup>5</sup>	Transit <sup>6</sup>	Airport	Total	Program
	53.74	0.00	20.83	9.36	0.48	14.27	3.89	14.56	295.30	29.76	9.85	0.60	29.72	31.32	396.55	10.6
178.31	52.85	0.00	20.83	9.05	1.15	20.51	2.50	11.84	297.04	28.47	11.75	0.60	29.90	29.59	397.36	10.6
183.08																10.7
184.48 184.80																11.6
184.80					-											9.5
183.82	0.00	0.00	20.83	9.55	2.56	20.15	2.50	0.96	240.37	26.00	11.00	0.60	33.47	11.80	323.24	8.6
183.84	0.00	0.00	20.83	9.93	2.56	22.16	2.50	0.72	242.54	44.50	11.30	0.60	34.54	21.14	354.63	9.5
190.37	0.00	0.00	20.83	9.95	2.55	19.53	2.50	1.05	246.78	35.90	11.50	2.10	35.65	11.83	343.76	9.2
187.42		0.00	20.83						244.34		11.70					9.9
,838.34	173.30	60.97	208.35	96.43	42.18	181.43	27.15	57.12	2,685.27	350.35	110.80	10.50	324.43	260.80	3,742.15	100.0
3.5%	6.5%	2.3%	7.8%	3.6%	1.6%	6.8%	1.0%	2.1%	100.0%							
1838.29	173.30	60.97		19.71	307.39		27.15	57.12		350.35	110.80	10.50	324.43	260.80	3742.15	
-0.05	0.00	0.00			-12.66		0.00	0.00							10.74	
			-1	2.71						0.00	0.00	0.00	0.00	0.00	-12.71	
1 1 1 1 ,8	84.48 84.80 83.82 83.84 90.37 87.42 38.34 55%	84.48         15.60           84.80         0.00           84.06         0.00           83.82         0.00           83.84         0.00           90.37         0.00           83.84         0.00           93.37         0.00           83.84         0.00           5%         6.5%           838.29         173.30	84.48         15.60         24.98           84.80         0.00         22.14           84.80         0.00         0.00           83.82         0.00         0.00           83.82         0.00         0.00           90.37         0.00         0.00           83.84         0.00         0.00           90.37         0.00         0.00           38.34         173.30         60.97           5%         6.5%         2.3%           838.29         173.30         60.97	84.48         15.60         24.98         20.83           84.80         0.00         22.14         20.83           84.06         0.00         0.00         20.83           83.82         0.00         0.00         20.83           83.82         0.00         0.00         20.83           90.37         0.00         0.00         20.83           83.84         0.00         0.00         20.83           87.42         0.00         0.00         20.83           5%         6.5%         2.3%         7.8%           838.29         173.30         60.97         220.00           838.29         173.30         60.97         220.00           23         -0.05         0.00         0.00         11.66	84.48         15.60         24.98         20.83         10.06           84.80         0.00         22.14         20.83         9.26           84.06         0.00         0.00         20.83         10.49           83.82         0.00         0.00         20.83         9.55           83.84         0.00         0.00         20.83         9.93           90.37         0.00         0.00         20.83         9.93           38.34         173.30         60.97         208.35         96.43           5%         6.5%         2.3%         7.8%         3.6%           838.29         173.30         60.97         220.00         2319.71	84.48         15.60         24.98         20.83         10.06         2.37           84.80         0.00         22.14         20.83         9.26         2.54           84.06         0.00         0.00         20.83         10.49         2.56           83.82         0.00         0.00         20.83         9.55         2.56           83.82         0.00         0.00         20.83         9.55         2.56           90.37         0.00         0.00         20.83         9.93         2.56           83.84         0.00         0.00         20.83         9.93         2.56           90.37         0.00         0.00         20.83         9.93         2.56           83.84         173.30         60.97         208.35         96.43         42.18           5%         6.5%         2.3%         7.8%         3.6%         1.6%           838.29         173.30         60.97         220.00         307.39           219.71           -0.05         0.00         0.00         11.66         -12.66	84.48         15.60         24.98         20.83         10.06         2.37         23.65           84.80         0.00         22.14         20.83         9.26         2.54         20.56           84.06         0.00         0.00         20.83         9.26         2.54         20.56           83.82         0.00         0.00         20.83         9.55         2.56         20.15           83.82         0.00         0.00         20.83         9.93         2.56         22.16           90.37         0.00         0.00         20.83         9.93         2.55         19.53           87.42         0.00         0.00         20.83         9.93         2.360         0.00           38.34         173.30         60.97         208.35         96.43         42.18         181.43           5%         6.5%         2.3%         7.8%         3.6%         1.6%         6.8%	84.48         15.60         24.98         20.83         10.06         2.37         23.65         2.86           84.80         0.00         22.14         20.83         9.26         2.54         20.56         2.50           84.06         0.00         0.00         20.83         10.49         2.56         20.56         2.50           83.82         0.00         0.00         20.83         9.55         2.56         20.15         2.50           83.82         0.00         0.00         20.83         9.93         2.56         22.16         2.50           90.37         0.00         0.00         20.83         9.93         2.56         19.53         2.50           87.42         0.00         0.00         20.83         9.93         23.60         0.00         2.50           188.34         173.30         60.97         208.35         96.43         42.18         181.43         27.15           5%         6.5%         2.3%         7.8%         3.6%         1.6%         6.8%         1.0%           838.29         173.30         60.97         220.00         307.39         27.15            9.00         0.00	84.48         15.60         24.98         20.83         10.06         2.37         23.65         2.86         9.26           84.80         0.00         22.14         20.83         9.26         2.54         20.56         2.50         1.54           84.06         0.00         0.00         20.83         10.49         2.56         19.81         2.50         10.86           83.82         0.00         0.00         20.83         9.93         2.56         22.16         2.50         0.92           9.37         0.00         0.00         20.83         9.93         2.55         19.53         2.50         1.05           87.42         0.00         0.00         20.83         9.93         23.60         0.00         2.50         0.05           188.34         173.30         60.97         20.835         96.43         42.18         181.43         27.15         57.12           5%         6.5%         2.3%         7.8%         3.6%         1.6%         6.8%         1.0%         2.1%	84.48         15.60         24.98         20.83         10.06         2.37         23.65         2.86         9.26         294.09           84.80         0.00         22.14         20.83         9.26         2.54         20.56         2.50         1.54         264.19           84.06         0.00         0.00         20.83         10.49         2.56         19.81         2.50         10.86         251.12           83.82         0.00         0.00         20.83         9.93         2.56         22.16         2.50         0.96         240.37           83.84         0.00         0.00         20.83         9.93         2.56         22.16         2.50         0.72         242.54           90.37         0.00         0.00         20.83         9.93         23.60         0.00         2.50         1.05         246.78           87.42         0.00         0.00         20.83         9.93         23.60         0.00         2.50         1.05         246.78           87.42         0.00         0.007         208.35         96.43         42.18         181.43         27.15         57.12         2,685.27           5%         6.5%         2.3%	84.48         15.60         24.98         20.83         10.06         2.37         23.65         2.86         9.26         294.09         31.51           84.80         0.00         22.14         20.83         9.26         2.54         20.56         2.50         1.54         264.19         36.57           84.06         0.00         0.00         20.83         10.49         2.56         19.81         2.50         1.54         264.19         36.57           83.82         0.00         0.00         20.83         9.95         2.56         20.15         2.50         0.96         240.37         26.00           83.82         0.00         0.00         20.83         9.93         2.56         22.16         2.50         0.72         242.54         44.50           90.37         0.00         0.00         20.83         9.93         2.56         10.53         2.50         1.05         246.78         35.90           87.42         0.00         0.00         20.83         9.93         23.60         0.00         2.50         0.05         2.46.78         35.90           87.42         0.00         0.097         20.835         96.43         42.18         181.43 <td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60         84.06       0.00       0.00       20.83       10.49       2.56       19.81       2.50       1.54       264.19       36.57       10.60         83.82       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30         90.37       0.00       0.00       20.83       9.93       2.56       19.53       2.50       1.05       246.78       35.90       11.50         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70         188.34       173.30       60.97       20.83       96.43       42.18       181.43</td> <td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60         84.06       0.00       0.00       20.83       10.49       2.56       19.81       2.50       1.54       264.19       36.57       10.60       0.60         83.82       0.00       0.00       20.83       9.95       2.56       20.15       2.50       0.96       240.37       26.00       11.00       0.60         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.96       240.37       26.00       11.30       0.60         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60         88.34<td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43         84.06       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80       2.10       32.43         83.82       0.00       0.00       20.83       9.95       2.56       20.15       2.50       0.96       24.037       26.00       11.00       0.60       33.47         83.82       0.00       0.00       20.83       9.93       2.56       12.51       2.50       0.95       246.78       35.90       11.50       2.10       35.65         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60       36.79         183.43       173.30       60.97       220.00       307.39       27.15       57.12       2,685.27</td><td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25       67.60         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43       18.55         84.06       0.00       20.83       10.49       2.56       19.81       2.50       1.96       24.12       38.44       10.80       2.10       32.43       22.24         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30       0.60       33.47       11.80         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10       35.65       11.83         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60       36.79       20.66         183.43       173.30       60.97       <t< td=""><td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25       67.60       435.45         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43       18.55       361.94         84.86       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80       2.10       32.34       22.24       357.13         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30       0.60       34.54       21.14       354.63         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10       35.65       11.83       343.76         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.37       35.035       11.08       10.50</td></t<></td></td>	84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60         84.06       0.00       0.00       20.83       10.49       2.56       19.81       2.50       1.54       264.19       36.57       10.60         83.82       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30         90.37       0.00       0.00       20.83       9.93       2.56       19.53       2.50       1.05       246.78       35.90       11.50         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70         188.34       173.30       60.97       20.83       96.43       42.18       181.43	84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60         84.06       0.00       0.00       20.83       10.49       2.56       19.81       2.50       1.54       264.19       36.57       10.60       0.60         83.82       0.00       0.00       20.83       9.95       2.56       20.15       2.50       0.96       240.37       26.00       11.00       0.60         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.96       240.37       26.00       11.30       0.60         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60         88.34 <td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43         84.06       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80       2.10       32.43         83.82       0.00       0.00       20.83       9.95       2.56       20.15       2.50       0.96       24.037       26.00       11.00       0.60       33.47         83.82       0.00       0.00       20.83       9.93       2.56       12.51       2.50       0.95       246.78       35.90       11.50       2.10       35.65         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60       36.79         183.43       173.30       60.97       220.00       307.39       27.15       57.12       2,685.27</td> <td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25       67.60         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43       18.55         84.06       0.00       20.83       10.49       2.56       19.81       2.50       1.96       24.12       38.44       10.80       2.10       32.43       22.24         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30       0.60       33.47       11.80         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10       35.65       11.83         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60       36.79       20.66         183.43       173.30       60.97       <t< td=""><td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25       67.60       435.45         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43       18.55       361.94         84.86       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80       2.10       32.34       22.24       357.13         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30       0.60       34.54       21.14       354.63         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10       35.65       11.83       343.76         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.37       35.035       11.08       10.50</td></t<></td>	84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43         84.06       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80       2.10       32.43         83.82       0.00       0.00       20.83       9.95       2.56       20.15       2.50       0.96       24.037       26.00       11.00       0.60       33.47         83.82       0.00       0.00       20.83       9.93       2.56       12.51       2.50       0.95       246.78       35.90       11.50       2.10       35.65         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60       36.79         183.43       173.30       60.97       220.00       307.39       27.15       57.12       2,685.27	84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25       67.60         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43       18.55         84.06       0.00       20.83       10.49       2.56       19.81       2.50       1.96       24.12       38.44       10.80       2.10       32.43       22.24         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30       0.60       33.47       11.80         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10       35.65       11.83         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.34       57.50       11.70       0.60       36.79       20.66         183.43       173.30       60.97 <t< td=""><td>84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25       67.60       435.45         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43       18.55       361.94         84.86       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80       2.10       32.34       22.24       357.13         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30       0.60       34.54       21.14       354.63         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10       35.65       11.83       343.76         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.37       35.035       11.08       10.50</td></t<>	84.48       15.60       24.98       20.83       10.06       2.37       23.65       2.86       9.26       294.09       31.51       10.40       0.60       31.25       67.60       435.45         84.80       0.00       22.14       20.83       9.26       2.54       20.56       2.50       1.54       264.19       36.57       10.60       0.60       31.43       18.55       361.94         84.86       0.00       0.00       20.83       10.49       2.56       19.81       2.50       10.86       251.12       38.44       10.80       2.10       32.34       22.24       357.13         83.82       0.00       0.00       20.83       9.93       2.56       22.16       2.50       0.72       242.54       44.50       11.30       0.60       34.54       21.14       354.63         90.37       0.00       0.00       20.83       9.93       2.55       19.53       2.50       1.05       246.78       35.90       11.50       2.10       35.65       11.83       343.76         87.42       0.00       0.00       20.83       9.93       23.60       0.00       2.50       0.05       244.37       35.035       11.08       10.50



	Draft 2017-2026 Ten Year Plan All Funding										
FISCAL			I-93	MANDATED	INDIVIDUAL					DEBT	GRAND
YEAR	PAVEMENT	BRIDGES	EXPANSION	FEDERAL	PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	SERVICE	TOTAL
2017	75.07	79.06	62.86	29.93	60.36	8.47	2.60	27.26	31.32	19.61	396.55
2018	78.19	93.43	61.74	33.07	42.78	8.47	2.60	27.20	29.59	20.28	397.36
2019	72.85	103.40	66.65	32.48	39.07	8.47	2.10	28.47	26.06	20.95	400.51
2020	72.39	117.65	25.70	32.59	50.56	8.47	0.60	30.45	67.60	29.44	435.45
2021	77.83	110.34	11.00	34.86	40.46	8.47	0.60	31.43	18.55	28.41	361.94
2022	75.05	71.75	16.50	34.72	65.75	8.47	2.10	32.43	22.24	28.12	357.13
2023	72.19	67.03	0.00	34.68	67.17	8.47	0.60	33.47	11.80	27.84	323.24
2024	72.55	47.96	0.00	34.41	107.41	8.47	0.60	34.54	21.14	27.54	354.63
2025	82.65	58.95	0.00	34.41	82.49	8.47	2.10	35.65	11.83	27.21	343.76
2026	71.31	70.79	0.00	34.41	97.03	8.47	0.60	36.79	20.66	31.54	371.58
Total	750.09	820.38	244.45	335.58	653.07	84.65	14.50	317.70	260.80	260.93	3742.15
% Grand Total	20.0%	21.9%	6.5%	9.0%	17.5%	2.3%	0.4%	8.5%	7.0%	7.0%	100.0%
~ Dollars incl	lude indirect co	sts and inflat	ion (3.2%)								Jan-13-16



1/14/2016

\$808,000

## ACWORTH (16301)

Route/Road NH 123A

### Category RED LIST BRIDGES

 Scope
 REPLACE RED LISTED BRIDGE OVER BOWERS BROOK (113/064)
 Strategy
 TIER 3

 Phase
 Year
 Funding
 Program

 Construction
 2018
 \$1,651,200
 Bridg-T3-4-Rehab-Rcn

 Total
 \$1,651,200
 Previous Funding

Current TYP Funding\$1,651,200Future Funding Required\$0Total Project Cost\$2,459,200

Comments Anticipated to be funded with revenue from SB367

### ALBANY (29597)

Route/Road NH 16

#### Category INDIVIDUAL PROJECTS

Scope SHOULDER WIDENING AND PAVEMENT RESURFACING

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$340,560	None-Highway	
Preliminary Engineering	2020	\$1,097,786	None-Highway	
Right of Way	2018	\$85,140	None-Highway	
Right of Way	2020	\$657,704	None-Highway	
Right of Way	2021	\$77,358	None-Highway	
Construction	2023	\$5,311,000	None-Highway	
Construction	2024	\$2,398,000	None-Highway	
	Total	\$9,967,548	Previous Funding	\$0
			Current TYP Funding	\$9,967,548
			Future Funding Required	\$0
			Total Project Cost	\$9,967,548



1/14/2016

# ALLENSTOWN (40362)

Route/Road NH ROUTE 28

#### Category RED LIST BRIDGES

	CEMENT AND PAINTI		Strategy TIER 2	
GIRDERS Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$103,200	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2019	\$106,502	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$164,866	Bridg-T1-2-Rehab-Rcn	
Right of Way	2018	\$51,600	Bridg-T1-2-Rehab-Rcn	
Construction	2021	\$2,268,552	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,694,720	Previous Funding	\$(
			Current TYP Funding	\$2,694,720
			Future Funding Required	\$0
nts Anticipated to be funded	with revenue from SB3	67	Total Project Cost	\$2,694,720
nts Anticipated to be funded D (20817) Route/Road NH 123A	with revenue from SB3	67	Total Project Cost Category RED LIST BRIDGES	\$2,694,720
D (20817) Route/Road NH 123A	ER WARREN BROOK		Category RED LIST BRIDGES	\$2,694,720
D (20817) Route/Road NH 123A Scope NH 123A OV	ER WARREN BROOK		Category RED LIST BRIDGES	\$2,694,720
D (20817) Route/Road NH 123A Scope NH 123A OV SPAN BRIDG	ER WARREN BROOK E.	- REPLACE SING	Category RED LIST BRIDGES GLE Strategy TIER 3	\$2,694,720
D (20817) Route/Road NH 123A Scope NH 123A OV SPAN BRIDG Phase	ER WARREN BROOK E. <b>Year</b>	- REPLACE SING Funding	Category RED LIST BRIDGES GLE Strategy TIER 3 Program	\$2,694,720
D (20817) Route/Road NH 123A Scope NH 123A OV SPAN BRIDG Phase Preliminary Engineering	ER WARREN BROOK E. <u>Year</u> 2017	- REPLACE SING <b>Funding</b> \$11,000	Category RED LIST BRIDGES GLE Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	\$2,694,720
D (20817) Route/Road NH 123A Scope NH 123A OV SPAN BRIDG Phase Preliminary Engineering Construction	ER WARREN BROOK E. <u>Year</u> 2017 2019	- REPLACE SING Funding \$11,000 \$1,780,720	Category       RED LIST BRIDGES         Strategy       TIER 3         Program       Stridg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Bridg-T3-4-Rehab-Rcn	\$2,694,720
D (20817) Route/Road NH 123A Scope NH 123A OV SPAN BRIDG Phase Preliminary Engineering Construction	ER WARREN BROOK E. <u>Year</u> 2017 2019 2020	- REPLACE SING <b>Funding</b> \$11,000 \$1,780,720 \$96,721	Category       RED LIST BRIDGES         Strategy       TIER 3         Program       Endg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Endg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Endg-T3-4-Rehab-Rcn	
D (20817) Route/Road NH 123A Scope NH 123A OV SPAN BRIDG Phase Preliminary Engineering Construction	ER WARREN BROOK E. <u>Year</u> 2017 2019 2020	- REPLACE SING <b>Funding</b> \$11,000 \$1,780,720 \$96,721	Category       RED LIST BRIDGES         Strategy       TIER 3         Program       TIER 3         Bridg-T3-4-Rehab-Rcn       Bridg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Previous Funding	\$181,500



**Ten Year Plan** 

1/14/2016

#### ALSTEAD (40649) Route/Road HILL ROAD OVER DARBY BROOK Category BRIDGES Scope BRIDGE REHABILITATION-HILL ROAD OVER DARBY Strategy TIER 5 BROOK-BR. #159-134 Phase Year Funding Program Preliminary Engineering 2021 \$45,371 SAB \* Construction 2021 \$215,512 SAB \* \$260,884 Total **Previous Funding** \$0 \$260,884 **Current TYP Funding Future Funding Required** \$0 \$260,884 **Total Project Cost** Comments None **ALSTEAD (40650)** Route/Road DREWSVILLE ROAD OVER DARBY BROOK Category BRIDGES Scope BRIDGE REHABILITATION-DREWSVILLE ROAD OVER Strategy TIER 5 DARBY BROOK-BR. #058/132 Phase Year Funding Program Preliminary Engineering 2021 \$34,028 SAB \* Construction 2021 \$158,799 SAB \* \$192,827 Total **Previous Funding** \$0 **Current TYP Funding** \$192,827 **Future Funding Required** \$0 \$192,827 **Total Project Cost** Comments None

Includes inflation and indirects using program



1/14/2016

# ALTON - GILFORD (40634)

Route/Road NH 11

Category INDIVIDUAL PROJECTS

	Scope		F MINGE COV	TIFY PRIORITY NEEDS /E ROAD TO EAST OF	Strategy TIER 2	
	Phase		Year	Funding	Program	
	Planning		2019	\$250,000	None-Highway	
			Tot	al \$250,000	Previous Funding	\$
					Current TYP Funding	\$250,00
					Future Funding Required	\$
					Total Project Cost	\$250,00
omm	ents None					
TON	(40624)					
IUN	. ,					
	Route/Road	NH 11			Category RED LIST BRIDGES	8
	Route/Road	BRIDGE REHA CARRYING NH		OR REDLIST BRIDGE RRYMEETING RIVER (I	Strategy TIER 2	5
.10N	Route/Road	BRIDGE REHA			Strategy TIER 2	5
	Route/Road Scope	BRIDGE REHA CARRYING NH NO 163/184)	11 OVER ME	RRYMEETING RIVER (I	Strategy TIER 2 BR	5
ION	Route/Road Scope Phase	BRIDGE REHA CARRYING NH NO 163/184)	11 OVER ME Year	RRYMEETING RIVER (I	Strategy TIER 2 BR Program	3
	Route/Road Scope Phase Preliminary E	BRIDGE REHA CARRYING NH NO 163/184) ingineering ingineering	11 OVER ME Year 2019	RRYMEETING RIVER (I Funding \$234,305	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn	5
	Route/Road Scope Phase Preliminary E Preliminary E	BRIDGE REHA CARRYING NH NO 163/184) ingineering ingineering	11 OVER ME Year 2019 2022	RRYMEETING RIVER (I Funding \$234,305 \$257,526	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	5
	Route/Road Scope Phase Preliminary E Preliminary E Right of Way	BRIDGE REHA CARRYING NH NO 163/184) ingineering ingineering	11 OVER ME Year 2019 2022 2019	RRYMEETING RIVER (I Funding \$234,305 \$257,526 \$58,576 \$2,190,792	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	5
	Route/Road Scope Phase Preliminary E Preliminary E Right of Way	BRIDGE REHA CARRYING NH NO 163/184) ingineering ingineering	11 OVER ME Year 2019 2022 2019 2026	RRYMEETING RIVER (I Funding \$234,305 \$257,526 \$58,576 \$2,190,792	Strategy TIER 2 BR Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
LION	Route/Road Scope Phase Preliminary E Preliminary E Right of Way	BRIDGE REHA CARRYING NH NO 163/184) ingineering ingineering	11 OVER ME Year 2019 2022 2019 2026	RRYMEETING RIVER (I Funding \$234,305 \$257,526 \$58,576 \$2,190,792	Strategy TIER 2 3R Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding	



1/14/2016

#### AMHERST (10136C)

Route/Road NH 101A & NH 101

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope RECONSTRUCTION OF EB RAMPS AND INSTALLATION OF SIGNALS AT NH 101 AND NH 101A

Phase	Y	ear	Funding	Program	n		
Construction	2	2019	\$2,573,098	Other F	ed Aid		
		Total	\$2,573,098		Previ	ous Funding	\$(
					Current T	YP Funding	\$2,573,098
					Future Fundi	ng Required	\$0
					Total	Project Cost	\$2,573,098
mments Construc	ion only, PE & ROW	under project #1013	6				
IERST (20231)							
Route/Road	HORACE GREELE	Y ROAD			Category	RED LIST BRIDGES	
Scope	BRIDGE REPLACE OVER PULPIT BRO		REELEY RD		Strategy	TIER 5	
Phase	Y	ear	Funding	Program	n		
Preliminary E	Engineering	2020	\$173,816	SAB *			
Right of Way	2	2020	\$5,496	SAB *			
Construction	2	2020	\$500,093	SAB *			
		Total	\$679,404		Previe	ous Funding	\$0
					Current T	YP Funding	\$679,404
							. ,
				_	Future Fundi	-	\$0



**Ten Year Plan** 

1/14/2016

#### **AMHERST (20243)**

Route/Road	NEW BOSTON R	ROAD				Category	BRIDGES	
Scope	BRIDGE REPLA			N RD OVER		Strategy	TIER 5	
Phase		Year		Funding	Progra	m		
Preliminary E	ingineering	2019		\$122,478	SAB *			
Right of Way		2019		\$5,325	SAB *			
Construction		2019		\$543,162	SAB *			
			Total	\$670,965		Previo	us Funding	\$0
						Current TY	P Funding	\$670,965
					_	Future Fundir	ng Required	\$0
						Total F	Project Cost	\$670,965
MHERST (40654) Route/Road	MONT VERNON	ROAD C	VER CEASAR	S BROOK		Category	BRIDGES	
Scope	BRIDGE REPLAC			ON ROAD OV	′ER	Strategy	TIER 5	
Phase		Year		Funding	Progra	m		
Preliminary E	ingineering	2022		\$128,763	SAB *			
Right of Way		2022		\$5,853	SAB *			
Construction		2022		\$936,458	SAB *			
			Total	\$1,071,074		Previo	us Funding	\$0
						Current TY	P Funding	\$1,071,074
						Future Fundir	ng Required	\$0
					-			

**Total Project Cost** \$1,071,074



1/14/2016

# AMHERST (40657)

SI (40657) Route/Road THORNTON	FERRY ROAD OVER F		Category BRIDGES	
	PLACEMENT-THORNT ER BROOK-BR. #145/1		) Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$302,008	SAB *	
Right of Way	2023	\$6,040	SAB *	
Construction	2023	\$1,685,204	SAB *	
	Total	\$1,993,252	Previous Funding	:
			Current TYP Funding	\$1,993,2
			Future Funding Required	
			Total Project Cost	\$1,993,2
ER (20650) Route/Road NH 11			Category BRIDGES	
			Calegory DRIDGES	
Scope REPLACE 5-	SPAN BRIDGE OVER 1	NHRR(ABD)	Strategy TIER 2	
Scope REPLACE 5-	SPAN BRIDGE OVER I Year	NHRR(ABD) Funding		
			Strategy TIER 2	
Phase	Year	Funding	Strategy TIER 2 Program	
Phase Preliminary Engineering	<b>Year</b> 2017	Funding \$3,000	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
Phase Preliminary Engineering Construction	Year 2017 2020	Funding \$3,000 \$1,701,414	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$258,0
Phase Preliminary Engineering Construction	Year           2017           2020           2021	<b>Funding</b> \$3,000 \$1,701,414 \$1,746,785	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$258,00 \$3,451,11
Phase Preliminary Engineering Construction	Year           2017           2020           2021	<b>Funding</b> \$3,000 \$1,701,414 \$1,746,785	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding	

Total Project Cost \$3,709,199



1/14/2016

#### **ANDOVER (40392)**

Route/Road US 4

Category	RED LIST BRIDGES
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**Total Project Cost** 

Strategy TIER 2

# Scope US 4 OVER BLACKWATER RIVER REHABILITATION OR REPLACEMENT.

Phase Year Funding Program Preliminary Engineering 2018 \$227,040 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2019 \$234,305 Bridg-T1-2-Rehab-Rcn Preliminary Engineering \$120,902 Bridg-T1-2-Rehab-Rcn 2020 Preliminary Engineering 2021 \$124,770 Bridg-T1-2-Rehab-Rcn Right of Way 2018 \$56,760 Bridg-T1-2-Rehab-Rcn 2022 Right of Way \$128,763 Bridg-T1-2-Rehab-Rcn Construction 2023 \$4,650,920 Bridg-T1-2-Rehab-Rcn Total \$5,543,461 **Previous Funding** \$0 **Current TYP Funding** \$5,543,461 **Future Funding Required** \$0 **Total Project Cost** \$5,543,461 **Comments** None **ANTRIM (14942)** Route/Road CRAIG ROAD Category RED LIST BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT OVER BROOK - 117/093 {RED LIST} Phase Year Funding Program Preliminary Engineering 2022 SAB \* \$52,676 Right of Way 2022 \$5.853 SAB \* Construction 2022 \$198,997 SAB \* Total \$257,526 **Previous Funding** \$0 **Current TYP Funding** \$257,526 **Future Funding Required** \$0

Comments None

\$257,526



1/14/2016

### **ANTRIM (29468)**

Route/Road WEST STREE	ET OVER GREAT BRO	OK	Category BRIDGES	
	PLACEMENT-WEST ST OK-BR. #173/075	REET OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$65,000	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$300,000	SAB *	
	Total	\$370,000	Previous Funding	\$
			Current TYP Funding	\$370,00
			Future Funding Required	\$
			Total Project Cost	\$370,00
AND - BRIDGEWATER (24 Route/Road US ROUTE 3			Category BRIDGES	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BF	RIDGEWATER BRIDGE		N Strategy TIER 2	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BF Phase	RIDGEWATER BRIDGE	Funding	N Strategy TIER 2 Program	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering	RIDGEWATER BRIDGE Year 2019	Funding \$410,034	N Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BF Phase Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDGE Year 2019 2020	<b>Funding</b> \$410,034 \$151,127	N Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDGE Year 2019 2020 2021	<b>Funding</b> \$410,034 \$151,127 \$155,963	N Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDGE Year 2019 2020 2021 2022	<b>Funding</b> \$410,034 \$151,127 \$155,963 \$257,526	N Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDGE Year 2019 2020 2021	<b>Funding</b> \$410,034 \$151,127 \$155,963	N Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDGE Year 2019 2020 2021 2022 2023	<b>Funding</b> \$410,034 \$151,127 \$155,963 \$257,526 \$265,767	N Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDGE Year 2019 2020 2021 2022 2023 2024	<b>Funding</b> \$410,034 \$151,127 \$155,963 \$257,526 \$265,767 \$274,271 \$17,526,339	Strategy       TIER 2         Program       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn	\$110.00
AND - BRIDGEWATER (24 Route/Road US ROUTE 3 Scope ASHLAND BR Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	RIDGEWATER BRIDGE <u>Year</u> 2019 2020 2021 2022 2023 2024 2026	<b>Funding</b> \$410,034 \$151,127 \$155,963 \$257,526 \$265,767 \$274,271	N Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$110,00

Total Project Cost \$19,151,027



1/14/2016

#### AUBURN (29316)

Route/Road GRIFFIN MILL ROAD OVER MAPLE FALLS BROOK

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-GRIFFIN MILL RD OVER MAPLE FALLS BROOK-BR. #095/127 Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$76,087	SAB *	
Right of Way	2022	\$11,706	SAB *	
Construction	2022	\$263,379	SAB *	
	Total	\$351,172	Previous Funding	\$0
			Current TYP Funding	\$351,172
			Future Funding Required	\$0
			Total Project Cost	\$351,172

Comments None

### BARNSTEAD - ALTON (14121)

Route/Road NH 28

Category INDIVIDUAL PROJECTS

**Future Funding Required** 

**Total Project Cost** 

# Scope NH 28 RECONSTRUCTION FROM ALTON CIRCLE 7 MILES SOUTHERLY TO IMPROVED SECTION IN BARNSTEAD Strategy TIER 2 Phase Year Funding Program Preliminary Engineering 2017 \$220,000 None-Highway

			Current TYP Funding	\$4,374,979
	Total	\$4,374,979	Previous Funding	\$1,285,970
Construction	2020	\$2,115,777	None-Highway	
Construction	2019	\$1,464,408	None-Highway	
Right of Way	2018	\$56,760	None-Highway	
Right of Way	2017	\$325,050	None-Highway	
Preliminary Engineering	2018	\$192,984	None-Highway	

Comments None

\$0

\$5,660,949



**Ten Year Plan** 

1/14/2016

#### **BARNSTEAD (16020)**

	BRIDGE REHABILITAT ISINGLASS RIVER-BR. Year Engineering 2022	#109/162 2	HILL RD OVER Funding \$82,311 \$2,341 \$266,891 \$351,543	Progra SAB * SAB * SAB *	Strategy TIER 5 m Previous Funding Current TYP Funding	\$351,54
Scope Phase Preliminary E Right of Way	BRIDGE REHABILITAT ISINGLASS RIVER-BR. Year Engineering 2022	#109/162 2	Funding \$82,311 \$2,341 \$266,891	SAB *	m	
Scope Phase Preliminary E Right of Way	BRIDGE REHABILITAT ISINGLASS RIVER-BR. Year Engineering 2022	#109/162 2	Funding \$82,311 \$2,341	SAB *		
Scope Phase Preliminary E	BRIDGE REHABILITAT ISINGLASS RIVER-BR. Year Engineering 2022	#109/162	Funding \$82,311	SAB *		
Scope Phase	BRIDGE REHABILITAT ISINGLASS RIVER-BR. <b>Year</b>	#109/162	Funding	-		
Scope	BRIDGE REHABILITAT ISINGLASS RIVER-BR.			Progra		
	BRIDGE REHABILITAT		HILL RD OVER		Strategy TIER 5	
Route/Road						
NGTON (267	<b>'22)</b> GREEN HILL RD OVER	RISINGLASS	RIVER		Category BRIDGES	
nts None					Total Project Cost	\$857,84
				_	Future Funding Required	2
			. ,		Current TYP Funding	\$807,84
		Total	\$807,842		Previous Funding	\$50,00
Construction	2020	)	\$725,409	SAB *		
Right of Way	/ 2020	)	\$5,496	SAB *		
Preliminary E	Engineering 2020		\$76,937	SAB *		
Phase	Year		Funding	Progra	m	
	OVER BIG RIVER-BR.		NUTTER ROAD		Strategy TIER 5	
Scope	BRIDGE REPLACEMEN					

**Total Project Cost** \$351,543



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

## **BEDFORD - MERRIMACK (16100)**

Route/Road F.E. EVERETT TPK

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Scope	IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA
	TO INSTITUTE OPEN ROAD TOLLING (TPK CAPITAL
	PROGRAM)

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$290,000	TPK *	
Construction	2017	\$2,000,000	TPK *	
Construction	2018	\$6,300,000	TPK *	
	Total	\$8,590,000	Previous Funding	\$210,000
			Current TYP Funding	\$8,590,000
			Future Funding Required	\$0
			Total Project Cost	\$8,800,000

#### Comments None

#### BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK

Phase Year Funding Program Construction 2019 \$590,218 Bridg-T1-2-Rehab-Rcn Construction 2020 \$841,254 Bridg-T1-2-Rehab-Rcn Construction 2021 \$865,802 Bridg-T1-2-Rehab-Rcn Construction 2022 \$137,086 Bridg-T1-2-Rehab-Rcn Total \$2,434,360 **Previous Funding** \$0 **Current TYP Funding** \$2,434,360 **Future Funding Required** \$0 \$2,434,360 **Total Project Cost** 

Comments Construction only, PE & ROW under project #13692

1/14/2016

#### **BEDFORD (13953)**

Route/Road NH 101

Category	INDIVIDUAL	PROJECTS
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Scope WIDEN NH 101 TO 5 LANES FROM NH 114 TO WALLACE ROAD

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$55,000	None-Highway	
Construction	2017	\$8,800,000	None-Highway	
Construction	2018	\$5,676,000	None-Highway	
	Total	\$14,531,000	Previous Funding	\$9,876,305
			Current TYP Funding	\$14,531,000
			Future Funding Required	\$0
			Total Project Cost	\$24,407,305
ata Nama				

#### Comments None

#### **BEDFORD (16156)**

Route/Road NH 114

Scope CULVERT REPLACEMENT UNDER NH 114

Category RED LIST BRIDGES

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$22,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$5,500	Bridg-T1-2-Rehab-Rcn	
Construction	2018	\$1,702,800	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,730,300	Previous Funding	\$443,500
			Current TYP Funding	\$1,730,300
			Future Funding Required	\$0
			Total Project Cost	\$2,173,800



# **Ten Year Plan**

**Pending Approval** 

1/14/2016

### **BEDFORD (20000)**

	BRIDGES	Category				WALLACE ROAD	Route/Road
	TIER 5	Strategy		CE ROAD OVER		BRIDGE REHABILITATIO RIDDLE BROOK, BR. #1	Scope
		m	Program	Funding		Year	Phase
			SAB *	\$270,000		2017	Construction
\$144,81	ious Funding	Previo		\$270,000	Total		
\$270,000	TYP Funding	Current T					
\$0	ling Required	Future Fundi	Fu				
\$414,816	Project Cost	Total					
							ents None
	BRIDGES	Category				CIDER MILL ROAD	ORD (21193) Route/Road
		Category Strategy		LL RD OVER		CIDER MILL ROAD BRIDGE REPLACEMEN MCQUADE BROOK-BR.	Route/Road
		Strategy	Program	LL RD OVER		BRIDGE REPLACEMEN	Route/Road
		Strategy	Program SAB *			BRIDGE REPLACEMEN MCQUADE BROOK-BR. Year	Route/Road Scope
		Strategy		Funding		BRIDGE REPLACEMEN MCQUADE BROOK-BR. Year	Route/Road Scope Phase
		Strategy	SAB *	<b>Funding</b> \$98,040		BRIDGE REPLACEMEN MCQUADE BROOK-BR. Year ngineering 2018	Route/Road Scope Phase Preliminary E
		Strategy	SAB * SAB *	<b>Funding</b> \$98,040 \$5,160		BRIDGE REPLACEMEN MCQUADE BROOK-BR. Year ngineering 2018 2018	Route/Road Scope Phase Preliminary E Right of Way
	7 TIER 5	Strategy m Previo	SAB * SAB *	<b>Funding</b> \$98,040 \$5,160 \$335,400	#079/128	BRIDGE REPLACEMEN MCQUADE BROOK-BR. Year ngineering 2018 2018	Route/Road Scope Phase Preliminary E Right of Way
\$0 \$438,600 \$0 \$0 \$0	TIER 5	Strategy m Previo Current T	SAB * SAB * SAB *	<b>Funding</b> \$98,040 \$5,160 \$335,400	#079/128	BRIDGE REPLACEMEN MCQUADE BROOK-BR. Year ngineering 2018 2018	Route/Road Scope Phase Preliminary E Right of Way



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

#### **BEDFORD (21684)**

Route/Road	CATESBY LANE				Category	BRIDGES	
Scope	BRIDGE REPLACEN MCQUADE BROOK-				Strategy	TIER 5	
Phase	Ye	ar	Funding	Program	n		
Preliminary E	Engineering 20	)20	\$98,919	SAB *			
Right of Way	20	)20	\$5,496	SAB *			
Construction	20	)20	\$555,048	SAB *			
		Total	\$659,463		Previo	ous Funding	\$(
					Current T	YP Funding	\$659,463
				<u> </u>	Future Fundi	ng Required	\$(
					Total	Project Cost	\$659,46
nents None DRD (24217)							
ORD (24217)	BEALS RD OVER BA	ABOOSIC BROOK			Category	RED LIST BRIDGES	
ORD (24217) Route/Road	BEALS RD OVER BA BRIDGE REPLACEM BROOK-BR. #105-05	1ENT-BEALS RD C	OVER BABOOS	SIC	Category Strategy		
ORD (24217) Route/Road	BRIDGE REPLACEN BROOK-BR. #105-05	1ENT-BEALS RD C	OVER BABOOS	SIC Progran	Strategy		
DRD (24217) Route/Road Scope	BRIDGE REPLACEN BROOK-BR. #105-05 Ye	1ENT-BEALS RD C 55			Strategy		
DRD (24217) Route/Road Scope Phase	BRIDGE REPLACEN BROOK-BR. #105-05 Ye Engineering 20	1ENT-BEALS RD C 55 <b>ar</b>	Funding	Program	Strategy		
DRD (24217) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEN BROOK-BR. #105-05 Ye Engineering 20	IENT-BEALS RD C 55 <b>ar</b> 022	Funding \$176,916	Program	Strategy		
DRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEN BROOK-BR. #105-05 Ye Engineering 20	1ENT-BEALS RD C 55 <b>ar</b> 022 022	<b>Funding</b> \$176,916 \$5,853	Program SAB * SAB *	Strategy		
DRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEN BROOK-BR. #105-05 Ye Engineering 20	1ENT-BEALS RD C 55 <b>ar</b> 022 022	<b>Funding</b> \$176,916 \$5,853 \$801,842	Program SAB * SAB *	Strategy n Previo	TIER 5	\$984,611
DRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEN BROOK-BR. #105-05 Ye Engineering 20	1ENT-BEALS RD C 55 <b>ar</b> 022 022	<b>Funding</b> \$176,916 \$5,853 \$801,842	Program SAB * SAB * SAB *	Strategy n Previo	TIER 5	
DRD (24217) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEN BROOK-BR. #105-05 Ye Engineering 20	1ENT-BEALS RD C 55 <b>ar</b> 022 022	<b>Funding</b> \$176,916 \$5,853 \$801,842	Program SAB * SAB * SAB *	Strategy n Previo Current T Future Fundi	TIER 5	\$984,6 <sup>,</sup>



1/14/2016

#### **BEDFORD (40664)**

Route/Road US 3

Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD

Strategy TIER 2

	Phase		Year		Funding	Program	n	
	Preliminary Engineering Right of Way		2023		\$599,969	None-H	ighway	
			2025		\$300,031	None-H	ighway	
	Construction		2026		\$5,100,165	None-H	ighway	
				Total	\$6,000,164		Previous Funding	\$(
							Current TYP Funding	\$6,000,164
						I	Future Funding Required	\$(
							Total Project Cost	\$6,000,164
Commer	nts None							
ELMON	NT (16202)							
	,	NH 140 / SOUT	TH ROAD				Category MANDATED FEDER	ΔΙ
		INTERSECTIO HSIP, NH 140 /	N SAFETY		/IENT THROUGH		Strategy TIER 3	
		INTERSECTIO	N SAFETY				Strategy TIER 3	
	Scope	INTERSECTIO HSIP, NH 140 / ROAD	N SAFET		ND JAMESTOWN	N	Strategy TIER 3	
	Scope Phase	INTERSECTIO HSIP, NH 140 A ROAD	N SAFET AND SOU Year		ND JAMESTOWN	N Prograr	Strategy TIER 3	
	Scope Phase Preliminary E	INTERSECTIO HSIP, NH 140 A ROAD	N SAFET AND SOU Year 2017		ND JAMESTOWN Funding \$5,500	N Prograr HSIP *	Strategy TIER 3	
	Scope Phase Preliminary E Right of Way	INTERSECTIO HSIP, NH 140 A ROAD	N SAFETY AND SOUT Year 2017 2017		ND JAMESTOWN Funding \$5,500 \$5,500	N Prograr HSIP * HSIP *	Strategy TIER 3	\$786,500
	Scope Phase Preliminary E Right of Way	INTERSECTIO HSIP, NH 140 A ROAD	N SAFETY AND SOUT Year 2017 2017	TH ROAD AN	ND JAMESTOWN Funding \$5,500 \$5,500 \$275,000	N Prograr HSIP * HSIP *	Strategy TIER 3	
	Scope Phase Preliminary E Right of Way	INTERSECTIO HSIP, NH 140 A ROAD	N SAFETY AND SOUT Year 2017 2017	TH ROAD AN	ND JAMESTOWN Funding \$5,500 \$5,500 \$275,000	N Prograr HSIP * HSIP * HSIP *	Strategy TIER 3 m Previous Funding	\$786,500



1/14/2016

### **BELMONT (16203)**

Route/Road NH 106 / SEAVEY RD / BROWN HILL RD

Category MANDATED FEDERAL

Scope NH 106 AT SEAVEY RD - INTERSECTION SAFETY IMPROVEMENT THROUGH HSIP Strategy TIER 2

Phase	Year	Funding	Program	n	
Preliminary Engineering	2017	\$27,500	HSIP *		
Right of Way	2017		HSIP *		
Construction	2017	\$880,000	HSIP *		
	Total	\$913,000		Previous Funding	\$580,50
				Current TYP Funding	\$913,00
			F	Future Funding Required	\$
				Total Project Cost	\$1,493,50
omments None					
LMONT (22872)					
•					
Route/Road CHURCH S	STREET			Category BRIDGES	
Route/Road CHURCH S	EHABILITATION-CHUR	CH ST OVER TIOC	SA	Category BRIDGES Strategy TIER 5	
Route/Road CHURCH S	EHABILITATION-CHUR	CH ST OVER TIOC Funding	6A Progran	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE R RIVER-BR.	EHABILITATION-CHUR #103/072			Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RI RIVER-BR. Phase	EHABILITATION-CHUR #103/072 Year	Funding	Program	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RI RIVER-BR. Phase Preliminary Engineering	EHABILITATION-CHUR #103/072 Year 2020	Funding \$27,478	Program	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RI RIVER-BR. Phase Preliminary Engineering Right of Way	EHABILITATION-CHUR #103/072 Year 2020 2020	<b>Funding</b> \$27,478 \$2,198	Program SAB * SAB *	Strategy TIER 5	
Route/Road CHURCH S Scope BRIDGE RI RIVER-BR. Phase Preliminary Engineering Right of Way	EHABILITATION-CHUR #103/072 Year 2020 2020 2020	<b>Funding</b> \$27,478 \$2,198 \$104,415	Program SAB * SAB *	Strategy TIER 5	 
Route/Road CHURCH S Scope BRIDGE RI RIVER-BR. Phase Preliminary Engineering Right of Way	EHABILITATION-CHUR #103/072 Year 2020 2020 2020	<b>Funding</b> \$27,478 \$2,198 \$104,415	Program SAB * SAB * SAB *	Strategy TIER 5	•



1/14/2016

# **BELMONT (40635)**

Route/Road NH 140 AND MAIN STREET

Category INDIVIDUAL PROJECTS

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Strategy TIER 3

Phase	Year		Funding	Program		
Preliminary E	Engineering 2022		\$64,382	None-Highway		
Right of Way	2024		\$34,284	None-Highway		
Construction	2025		\$601,477	None-Highway		
		Total	\$700,143	Previo	ous Funding	\$0
				Current T	YP Funding	\$700,143
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$700,143
Comments None						
<b>BENNINGTON (294</b>	86)					
Route/Road	S BENNINGTON ROAD			Category	RED LIST BRIDGES	
Scope	S. BENNINGTON RD O		L BROOK BRIDO	GE Strategy	TIER 4	
	REHAB OR REPLACEM	ENT				

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$34,028	NON-PAR (other)	
Preliminary Engineering	2022	\$23,411	NON-PAR (other)	
Right of Way	2021	\$5,671	NON-PAR (other)	
Right of Way	2022	\$11,706	NON-PAR (other)	
Construction	2024	\$822,814	Bridg-T3-4-Rehab-Rcn	
	Total	\$897,631	Previous Funding	\$25,000
			Current TYP Funding	\$897,631
			Future Funding Required	\$0
			Total Project Cost	\$922,631



**Ten Year Plan** 

1/14/2016

#### **BERLIN (15792)**

	HILLSIDE AVENU	JE			Categor	y BRIDGES	
Scope	BRIDGE REPLAC DEAD RIVER-BR.			NUE OVER	Strateg	y TIER 5	
Phase		Year		Funding	Program		
Preliminary E	ingineering	2017		\$64,900	SAB *		
Right of Way		2017		\$5,000	SAB *		
Construction		2017		\$5,788	NON-PAR (other)		
Construction		2017		\$583,763	SAB *		
			Total	\$659,451	Prev	vious Funding	\$
					Current	TYP Funding	\$659,45
					Entres Eres	dima Domuirod	¢
					Future Fun	ding Required	\$
						l Project Cost	
ents None N EXPRESS Route/Road	<b>5307 (68093M)</b> VARIOUS	1			Tota		
N EXPRESS Route/Road					Tota	I Project Cost	
N EXPRESS Route/Road	VARIOUS BOSTON EXPRES 5307 PROGRAM NH-90-X193			Funding	Tota	y TRANSIT	
N EXPRESS Route/Road Scope	VARIOUS BOSTON EXPRES 5307 PROGRAM NH-90-X193	SS		<b>Funding</b> \$45,000	Tota Category Strategy	y TRANSIT	<u>په (559,45</u>
N EXPRESS Route/Road Scope Phase	VARIOUS BOSTON EXPRES 5307 PROGRAM NH-90-X193	SS Year	Total		Tota Category Strategy Program FTA5307	y TRANSIT	
N EXPRESS Route/Road Scope Phase	VARIOUS BOSTON EXPRES 5307 PROGRAM NH-90-X193	SS Year	Total	\$45,000	Tota Category Strategy Program FTA5307 Prev	y TRANSIT y TIER 1	\$659,45
N EXPRESS Route/Road Scope Phase	VARIOUS BOSTON EXPRES 5307 PROGRAM NH-90-X193	SS Year	Total	\$45,000	Tota Categor Strategy Program FTA5307 Prev Current	y TRANSIT y TIER 1 vious Funding	\$659,45

\$135,000 **Total Project Cost** 



**Pending Approval** 

1/14/2016

Roule/Rodu	VARIOUS				Category TRANSIT	
Scope	BOSTON EXPRE PM, MARKETING CREDITS				AL Strategy TIER 1	
Phase	UNEDITO	Year		Funding	Program	
Preliminary E	Ingineering	2017		\$46,000	FTA5307_NHDOT	
			Total	\$46,000	Previous Funding	\$184,000
					Current TYP Funding	\$46,000
					Future Funding Required	\$0
					Total Project Cost	\$230,000
ents None						
	S, 5307 (68093E)					
Route/Road	VARIOUS				Category TRANSIT	
Scope	BOSTON EXPRE 5307 PROGRAM NH-90-X193	SS			Strategy TIER 1	
Phase	NII-90-X195	Year		Funding	Program	
Preliminary E	ingineering	2017		\$4,000	FTA5307	
			Total	\$4,000	Previous Funding	\$14,000
					Current TYP Funding	\$4,000
					Future Funding Required	\$0
ents None					Total Project Cost	\$18,000
	6, 5307 PROGRA	AM (68	093C)			
N EXPRESS						
N EXPRES: Route/Road	VARIOUS				Category TRANSIT	
Route/Road	BOSTON EXPRE 5307 PROGRAM	SS			Category TRANSIT Strategy TIER 1	
Route/Road	BOSTON EXPRE	SS Year		Funding		
Route/Road Scope	BOSTON EXPRE 5307 PROGRAM NH-90-X193			<b>Funding</b> \$2,000	Strategy TIER 1	
Route/Road Scope Phase	BOSTON EXPRE 5307 PROGRAM NH-90-X193	Year	Total	-	Strategy TIER 1 Program	\$10,000
Route/Road Scope Phase	BOSTON EXPRE 5307 PROGRAM NH-90-X193	Year	Total	\$2,000	Strategy TIER 1 Program FTA5307	\$10,000 \$2,000
Route/Road Scope Phase	BOSTON EXPRE 5307 PROGRAM NH-90-X193	Year	Total	\$2,000	Strategy TIER 1 Program FTA5307 Previous Funding	



**Pending Approval** 

**Ten Year Plan** 

1/14/2016

### BOSTON EXPRESS, 5307 PROGRAM (680930)

Route/Road VARIOUS

# Category TRANSIT

Scope BOSTON EXI 5307 PROGR NH-90-X193			Strategy TIER 1	
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$212,605	FTA5307_NHDOT	
	Total	\$212,605	Previous Funding	\$535,000
			Current TYP Funding	\$212,605
			Future Funding Required	\$0
			Total Project Cost	\$747,605



## 1/14/2016

## BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND

16

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,500,000	TPK *	
Preliminary Engineering	2019	\$1,500,000	None-Highway	
Preliminary Engineering	2023	\$1,500,000	TPK *	
Preliminary Engineering	2024	\$1,900,000	TPK *	
Preliminary Engineering	2025	\$1,900,000	TPK *	
Preliminary Engineering	2026	\$600,000	TPK *	
Right of Way	2017	\$500,000	TPK *	
Right of Way	2023	\$500,000	TPK *	
Right of Way	2024	\$100,000	TPK *	
Right of Way	2025	\$100,000	TPK *	
Right of Way	2026	\$4,400,000	TPK *	
Construction	2024	\$8,250,000	Bridg-T1-2-Rehab-Rcn	
Construction	2025	\$8,250,000	Bridg-T1-2-Rehab-Rcn	
Construction	2025	\$10,000,000	TPK *	
Construction	2026	\$10,000,000	TPK *	
Construction	2026	\$10,450,000	Bridg-T1-2-Rehab-Rcn	
	Total	\$61,450,000	Previous Funding	\$4,100,000
			Current TYP Funding	\$61,450,000
			Future Funding Required	\$182,450,000
			Total Project Cost	\$248,000,000



1/14/2016

# BOW (20965)

BOW

BOW (	20965)					
	Route/Road	KNOX ROAD/WHITE ROCK HILL INTER	RSECTION		Category INDIVIDUAL PROJEC	TS
	Scope	KNOX ROAD/WHITE ROCK HILL INTERSECTION-RECONSTRUCTION			Strategy TIER 4	
	Phase	Year	Funding	Program	n	
	Right of Way	2017	\$10,000	SAH *		
	Construction	2017	\$360,000	SAH *		
		Total	\$370,000		Previous Funding	\$80,000
					Current TYP Funding	\$370,000
				_	Future Funding Required	\$0
					Total Project Cost	\$450,000
Comm	nents None					
BOW (	20966)					
	Route/Road	DUNKLEE ROAD INTERSECTION			Category INDIVIDUAL PROJEC	STS
	Scope	RECONSTRUCTION-DUNKLEE ROAD INTERSECTION/3A			Strategy TIER 3	
	Phase	Year	Funding	Program	n	
	Construction	2017	\$1,000,000	SAH *		
		Total	\$1,000,000		Previous Funding	\$200,000
					Current TYP Funding	\$1,000,000
					Future Funding Required	\$0
					Total Project Cost	\$1,200,000



1/14/2016

# BOW (24223)

Route/Road PAGE R	D OVER BELA BROOK			Category	RED LIST BRIDGES	
	REPLACEMENT-PAGE BR. #065/140	RD OVER BELA		Strategy	TIER 5	
Phase	Year	Funding	Program	1		
Preliminary Engineerin	g 2024	\$126,290	SAB *			
Construction	2024	\$977,404	SAB *			
	Total	\$1,103,693		Previo	ous Funding	\$(
				Current T	YP Funding	\$1,103,693
			_ <u>F</u>	uture Fundi	ng Required	\$0
				Total	Project Cost	\$1,103,69
24224) Route/Road RIVER F	RD OVER BOW BOG BR	ООК		Category	BRIDGES	
Route/Road RIVER F	RD OVER BOW BOG BR REPLACEMENT-RIVER BR. #184/127		G	Category Strategy		
Route/Road RIVER F	REPLACEMENT-RIVER		)G <b>Program</b>	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK	REPLACEMENT-RIVER BR. #184/127 <b>Year</b>	RD OVER BOW BC		Strategy		
Route/Road RIVER F Scope BRIDGE BROOK- Phase	REPLACEMENT-RIVER BR. #184/127 <b>Year</b>	RD OVER BOW BC	Program	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin	REPLACEMENT-RIVER BR. #184/127 Year g 2026	RD OVER BOW BC Funding \$165,969	Program	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin Right of Way	REPLACEMENT-RIVER -BR. #184/127 <b>Year</b> g 2026 2026	RD OVER BOW BC Funding \$165,969 \$6,639	Program SAB * SAB *	Strategy		
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin Right of Way	REPLACEMENT-RIVER BR. #184/127 <b>Year</b> g 2026 2026 2026	RD OVER BOW BC Funding \$165,969 \$6,639 \$1,055,564	Program SAB * SAB *	Strategy	TIER 5	
Route/Road RIVER F Scope BRIDGE BROOK Phase Preliminary Engineerin Right of Way	REPLACEMENT-RIVER BR. #184/127 <b>Year</b> g 2026 2026 2026	RD OVER BOW BC Funding \$165,969 \$6,639 \$1,055,564	Program SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	\$0 \$1,228,171 \$0



1/14/2016

\$0 \$771,949 \$0 \$771,949

#### BOW (24225)

Route/Road	BIRCHDALE RE	OVER WH	ITE BROOK		Category	RED LIST BRIDGES
Scope	BRIDGE REPLA WHITE BROOK		IRCHDALE RD OVER 36		Strategy	TIER 5
Phase		Year	Funding	Progra	am	
Preliminary	Engineering	2025	\$141,524	SAB *		
Right of Way	1	2025	\$6,433	SAB *		
Construction	1	2025	\$623,992	SAB *		
		т	otal \$771,949	)	Previ	ous Funding
					Current T	YP Funding
					Future Fundi	ing Required
					Total	Project Cost
Comments None						

# BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$340,560	None-Highway	
Preliminary Engineering	2020	\$120,902	None-Highway	
Right of Way	2020	\$544,057	None-Highway	
Construction	2022	\$3,860,000	None-Highway	
	Total	\$4,865,518	Previous Funding	\$165,000
			Current TYP Funding	\$4,865,518
			Future Funding Required	\$0
			Total Project Cost	\$5,030,518



1/14/2016

#### BOW (40346)

Route/Road DUNKLEE ROAD

Category RED LIST BRIDGES

BOW BOG B		E ROAD OVER		Strategy TIER 5	
BR. #182/113 Phase	Year	Funding	Program	1	
Preliminary Engineering	2017	\$64,000	SAB *		
Right of Way	2017	\$6,400	SAB *		
Construction	2017	\$409,800	SAB *		
	Total	\$480,200		Previous Funding	\$(
				Current TYP Funding	\$480,200
			F	uture Funding Required	\$0
				Total Project Cost	\$480,200
FORD (16106)					
	L ROAD PLACEMENT-BREEZY F JM RIVER-BR. #170/129			Category BRIDGES Strategy TIER 5	
Route/Road BREEZY HILI Scope BRIDGE REF	PLACEMENT-BREEZY H		Program	Strategy TIER 5	
Route/Road BREEZY HILL Scope BRIDGE REF MASSASECU	PLACEMENT-BREEZY F JM RIVER-BR. #170/129	9	Program SAB *	Strategy TIER 5	
Route/Road BREEZY HILI Scope BRIDGE REF MASSASECU Phase	PLACEMENT-BREEZY H JM RIVER-BR. #170/129 <b>Year</b>	9 Funding	-	Strategy TIER 5	
Route/Road BREEZY HILL Scope BRIDGE REF MASSASECU Phase Preliminary Engineering	PLACEMENT-BREEZY H JM RIVER-BR. #170/129 Year 2018	9 Funding \$129,000	SAB *	Strategy TIER 5	
Route/Road BREEZY HILL Scope BRIDGE REF MASSASECU Phase Preliminary Engineering Right of Way	PLACEMENT-BREEZY F JM RIVER-BR. #170/129 Year 2018 2018	9 <b>Funding</b> \$129,000 \$25,800	SAB *	Strategy TIER 5	  \$0
Route/Road BREEZY HILL Scope BRIDGE REF MASSASECU Phase Preliminary Engineering Right of Way	PLACEMENT-BREEZY F JM RIVER-BR. #170/129 Year 2018 2018 2018	9 Funding \$129,000 \$25,800 \$722,400	SAB *	Strategy TIER 5	\$0 \$877,200
Route/Road BREEZY HILL Scope BRIDGE REF MASSASECU Phase Preliminary Engineering Right of Way	PLACEMENT-BREEZY F JM RIVER-BR. #170/129 Year 2018 2018 2018	9 Funding \$129,000 \$25,800 \$722,400	SAB * SAB * SAB *	Strategy TIER 5	



1/14/2016

#### **BRISTOL (40636)**

Route/Road NH 104

### Category INDIVIDUAL PROJECTS

•	ROADWAY WI				Strategy TIER 2	
	BIKE/PED TRA DANFORTH BF		M SCHOOL	ST TO WEST OF	=	
Phase	DANFORTEB	Year		Funding	Program	
Preliminary I	Engineering	2023		\$291,015	None-Highway	
Right of Way	/	2025		\$154,261	None-Highway	
Construction	1	2026		\$2,722,425	None-Highway	
			Total	\$3,167,701	Previous Funding	
					Current TYP Funding	\$3,167,7
					Future Funding Required	\$
					Total Project Cost	\$3,167,70
nents None						
KLINE (4066 Route/Road					Category INDIVIDUAL PRO	JECTS
•	NH 13		UND LEFT	TURN LANE ON		JECTS
Route/Road	NH 13 CONSTRUCT S		UND LEFT	TURN LANE ON Funding		JECTS
Route/Road Scope	NH 13 CONSTRUCT S OLD MILFORD	RD	UND LEFT		TO Strategy TIER 2	JECTS
Route/Road Scope Phase	NH 13 CONSTRUCT S OLD MILFORD Engineering	RD Year	UND LEFT	Funding	TO Strategy TIER 2	JECTS
Route/Road Scope Phase Preliminary F	NH 13 CONSTRUCT S OLD MILFORD Engineering	RD Year 2023		Funding \$26,577	TO Strategy TIER 2 Program None-Highway	JECTS
Route/Road Scope Phase Preliminary R Right of Way	NH 13 CONSTRUCT S OLD MILFORD Engineering	RD Year 2023 2025	UND LEFT	Funding \$26,577 \$14,152	TO Strategy TIER 2 Program None-Highway None-Highway	
Route/Road Scope Phase Preliminary R Right of Way	NH 13 CONSTRUCT S OLD MILFORD Engineering	RD Year 2023 2025		<b>Funding</b> \$26,577 \$14,152 \$248,290	TO Strategy TIER 2 Program None-Highway None-Highway None-Highway	
Route/Road Scope Phase Preliminary R Right of Way	NH 13 CONSTRUCT S OLD MILFORD Engineering	RD Year 2023 2025		<b>Funding</b> \$26,577 \$14,152 \$248,290	TO Strategy TIER 2 Program None-Highway None-Highway None-Highway Previous Funding	JECTS \$289,07



1/14/2016

## CANAAN (26703)

N (26703) Route/Road LAS	SHUA ROAD OVER MAG	COMA RIVER		Category	RED LIST BRIDGES	
	RIDGE REPLACEMENT-L VER-BR. #122/136	LASHUA RD OVER MACC	MA	Strategy	TIER 5	
Phase	Year	Funding	Progra	n		
Preliminary Engin	neering 2022	\$70,234	SAB *			
Right of Way	2022	\$5,853	SAB *			
Construction	2022	\$523,152	SAB *			
	1	Total \$599,240		Previo	ous Funding	\$
					YP Funding	\$599,24
			_	Future Fundi	ng Required	\$
				Total	Project Cost	\$599,24
nts None N (26704) Route/Road CL/	ARK POND ROAD OVER	R CLARK POND BROOK			BRIDGES	
N (26704) Route/Road CL/ Scope BR		CLARK POND RD OVER			BRIDGES	
N (26704) Route/Road CL/ Scope BR	RIDGE REPLACEMENT-C	CLARK POND RD OVER	Program	Category Strategy	BRIDGES	
N (26704) Route/Road CL/ Scope BRI CL/	RIDGE REPLACEMENT-C ARK POND BROOK-BR. <b>Year</b>	CLARK POND RD OVER #101/152	Program SAB *	Category Strategy	BRIDGES	
N (26704) Route/Road CL/ Scope BRI CL/ Phase	RIDGE REPLACEMENT-C ARK POND BROOK-BR. <b>Year</b>	CLARK POND RD OVER #101/152 Funding	-	Category Strategy	BRIDGES	
N (26704) Route/Road CL/ Scope BR CL/ Phase Preliminary Engin	RIDGE REPLACEMENT-C ARK POND BROOK-BR. Year neering 2022	CLARK POND RD OVER #101/152 <b>Funding</b> \$52,676	SAB *	Category Strategy	BRIDGES	
N (26704) Route/Road CL/ Scope BR CL/ Phase Preliminary Engin Right of Way	RIDGE REPLACEMENT-0 ARK POND BROOK-BR. Year neering 2022 2022 2022	CLARK POND RD OVER #101/152 <b>Funding</b> \$52,676 \$2,341	SAB *	Category Strategy m	BRIDGES	
N (26704) Route/Road CL/ Scope BR CL/ Phase Preliminary Engin Right of Way	RIDGE REPLACEMENT-0 ARK POND BROOK-BR. Year neering 2022 2022 2022	CLARK POND RD OVER #101/152 <b>Funding</b> \$52,676 \$2,341 \$362,649	SAB *	Category Strategy n Previo	BRIDGES TIER 5	\$
N (26704) Route/Road CL/ Scope BR CL/ Phase Preliminary Engin Right of Way	RIDGE REPLACEMENT-0 ARK POND BROOK-BR. Year neering 2022 2022 2022	CLARK POND RD OVER #101/152 <b>Funding</b> \$52,676 \$2,341 \$362,649	SAB * SAB * SAB *	Category Strategy n Previo	BRIDGES TIER 5	

**Pending Approval** 

1/14/2016

#### CART-1 (2985)

Route/Road TRANSIT

Category TRANSIT

Strategy TIER 6

Scope PREVENTATIVE MAINTENANCE

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$85,000	FTA5307	
Preliminary Engineering	2018	\$87,720	FTA5307	
Preliminary Engineering	2019	\$90,527	FTA5307	
Preliminary Engineering	2020	\$93,424	FTA5307	
Preliminary Engineering	2021	\$96,413	FTA5307	
Preliminary Engineering	2022	\$99,499	FTA5307	
Preliminary Engineering	2023	\$102,683	FTA5307	
Preliminary Engineering	2024	\$105,969	FTA5307	
Preliminary Engineering	2025	\$109,360	FTA5307	
Preliminary Engineering	2026	\$112,859	FTA5307	
	Total	\$983,453	Previous Funding	\$255,000
			Current TYP Funding	\$983,453
			Future Funding Required	\$0
			Total Project Cost	\$1,238,453



**Pending Approval** 

1/14/2016

#### CART-2 (7239)

Route/Road TRANSIT

Category TRANSIT

#### Scope OPERATING ASSISTANCE FOR PUBLIC TRANSIT IN DERRY-SALEM REGION

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$690,100	FTA5307	
Preliminary Engineering	2018	\$712,183	FTA5307	
Preliminary Engineering	2019	\$734,973	FTA5307	
Preliminary Engineering	2020	\$758,492	FTA5307	
Preliminary Engineering	2021	\$782,764	FTA5307	
Preliminary Engineering	2022	\$807,812	FTA5307	
Preliminary Engineering	2023	\$833,662	FTA5307	
Preliminary Engineering	2024	\$860,340	FTA5307	
Preliminary Engineering	2025	\$887,870	FTA5307	
Preliminary Engineering	2026	\$916,282	FTA5307	
	Total	\$7,984,480	Previous Funding	\$2,070,300
			Current TYP Funding	\$7,984,480
			Future Funding Required	\$0
			Total Project Cost	\$10,054,780



**Pending Approval** 

1/14/2016

#### CART-3 (40449)

Route/Road TRANSIT

Category TRANSIT

Scope	MOBILITY MGMT ACTIVI PROGRAM FOR SENIOR			10	Strategy ALL TIERS	
Phase	DISABILITIES Year	Fu	nding	Program		
Other	2017	\$1	102,000	FTA5310		
Other	2018	\$1	105,264	FTA5310		
Other	2019	\$1	108,632	FTA5310		
Other	2020	\$1	112,109	FTA5310		
Other	2021	\$1	115,696	FTA5310		
Other	2022	\$1	119,398	FTA5310		
Other	2023	\$1	123,219	FTA5310		
Other	2024	\$1	127,162	FTA5310		
Other	2025	\$1	131,231	FTA5310		
Other	2026	\$1	135,431	FTA5310		
		Total \$1, <sup>-</sup>	180,143		Previous Funding	\$204,000
					Current TYP Funding	\$1,180,143
				_Fu	ture Funding Required	\$0
					Total Project Cost	\$1,384,143

**Comments** None

Includes inflation and indirects using program



**Pending Approval** 

1/14/2016

#### CART-4 (40452)

Route/Road TRANSIT

Category TRANSIT

Scope CAPITAL FUNDING THROUGH FTA 5339 PROGRAM FOR CART.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2017	\$90,000	FTA5339	
Other	2018	\$92,880	FTA5339	
Other	2019	\$95,852	FTA5339	
Other	2020	\$98,919	FTA5339	
Other	2021	\$102,085	FTA5339	
Other	2022	\$105,352	FTA5339	
Other	2023	\$108,723	FTA5339	
Other	2024	\$112,202	FTA5339	
Other	2025	\$115,792	FTA5339	
Other	2026	\$119,498	FTA5339	
	Total	\$1,041,303	Previous Funding	\$90,000
			Current TYP Funding	\$1,041,303
			Future Funding Required	\$0
			Total Project Cost	\$1,131,303



**Pending Approval** 

1/14/2016

#### CART-5 (40454)

Route/Road	TRANSIT		Category TRANSIT		
Scope	SUPPORT CART'S FTA SECT SERVICE PROGRAM FOR SE DISABILITIES		OF Strategy ALL TIERS		
Phase	Year	Funding	Program		
Other	2017	\$107,000	FTA5310		
Other	2018	\$110,424	FTA5310		
Other	2019	\$113,958	FTA5310		
Other	2020	\$117,604	FTA5310		
Other	2021	\$121,368	FTA5310		
Other	2022	\$125,251	FTA5310		
Other	2023	\$129,259	FTA5310		
Other	2024	\$133,396	FTA5310		
Other	2025	\$137,664	FTA5310		
Other	2026	\$142,070	FTA5310		
	Tota	al \$1,237,994	Previous Funding	\$214,00	
			Current TYP Funding	\$1,237,994	
			Future Funding Required	\$0	
			Total Project Cost	\$1,451,994	
Comments None					
	- NEW HAMPTON (24579)				
Route/Road	WAUKEWAN ROAD		Category RED LIST BI	Category RED LIST BRIDGES	

Scope WAUKEWAN ROAD BRIDGE REPLACEMENT OVER

LAKE WAUKEWAN INLET, REDLIST BRIDGE 080/040

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$55,000	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	\$96,721	Bridg-T3-4-Rehab-Rcn	
Construction	2021	\$623,852	Bridg-T3-4-Rehab-Rcn	
	Total	\$775,573	Previous Funding	\$330,000
			Current TYP Funding	\$775,573
			Future Funding Required	\$0
			Total Project Cost	\$1,105,573



1/14/2016

#### CHARLESTOWN (40667)

Route/Road NH 12

#### Category INDIVIDUAL PROJECTS

**Previous Funding** 

**Total Project Cost** 

**Current TYP Funding** 

**Future Funding Required** 

(APPROX 2.4			_		
Phase	Year	Funding	Program		
Preliminary Engineering	2023	\$531,534	None-Highway		
Right of Way	2025	\$283,048	None-Highway		
Construction	2026	\$4,973,683	None-Highway		
	Total	\$5,788,265	Previo	ous Funding	\$
			Current T	YP Funding	\$5,788,26
			Future Fundi	ng Required	\$
nts None			Total	Project Cost	\$5,788,26
nts None STER (40631) Route/Road NH 28 AND M	AIN STREET		Total Category		
STER (40631)				INDIVIDUAL PROJE	<b>\$5,788,26</b> CTS
STER (40631) Route/Road NH 28 AND M		Funding	Category	INDIVIDUAL PROJE	
STER (40631) Route/Road NH 28 AND M Scope INTERSECTIO	ON IMPROVEMENTS	<b>Funding</b> \$154,516	Category Strategy	INDIVIDUAL PROJE	
STER (40631) Route/Road NH 28 AND M Scope INTERSECTIO	ON IMPROVEMENTS Year		Category Strategy Program	INDIVIDUAL PROJE	

Total

\$1,680,342

**Comments** None

\$0

\$0

\$1,680,342

\$1,680,342



1/14/2016

#### CLAREMONT (13248)

Route/Road NH 12

#### Category INDIVIDUAL PROJECTS

Scope NH 12 & NORTH STREET INTERSECTION RELOCATION {MUPCA AND DEMO ID NH039 & NH059} Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2017	\$395,857	Ear-NH039	
Construction	2017	\$3,580,273	Ear-NH059	
	Total	\$3,976,130	Previous Funding	\$951,064
			Current TYP Funding	\$3,976,130
			Future Funding Required	\$0
			Total Project Cost	\$4,927,194

Comments None

#### CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

#### Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A Strategy TIER 3 OVER SUGAR RIVER, BR NO 072/127

Phase Year Funding Program Preliminary Engineering 2018 \$309,600 Bridg-T3-4-Rehab-Rcn 2019 Preliminary Engineering \$213,005 Bridg-T3-4-Rehab-Rcn Construction 2022 \$3,511,719 Bridg-T3-4-Rehab-Rcn Construction 2023 \$3,624,094 Bridg-T3-4-Rehab-Rcn Total \$7,658,418 **Previous Funding** \$150,000 Current TYP Funding \$7,658,418 **Future Funding Required** \$0 \$7,808,418 **Total Project Cost** 

Comments Anticipated to be funded with revenue from SB367



1/14/2016

EMONT (2869	3)				
Route/Road	MAPLE AVENUE, DISNARD AND BLU ELEMENTARY SCHOOL	FF	Category	MANDATED FEDERAL	
Scope	MAPLE AVENUE, DISNARD AND BLU ELEMENTARY SCHOOL-PED/BIKE IMPROVEMENTS-INFRASTRUCTURE		Strategy	TIER 5	
Phase	Year	Funding	Program		
Construction	2017	\$223,213	SRTS		
	Total	\$223,213	Previo	ous Funding	\$51,787
			Current T	YP Funding	\$223,213
			Future Fundi	ng Required	\$0
			Total	Project Cost	\$275,000
nents None					
EMONT (4057	77)				
Route/Road	CLAREMONT MUNICIPAL AIRPORT		Category	AIRPORT	
Scope	PRESERVATION, MODERNIZATION, A		Strategy	ALL TIERS	
Scope Phase			Strategy Program	ALL TIERS	
	EXPANSION OF AIRPORT FACILITIES STUDIES.	S; PLANNING	-	ALL TIERS	
Phase	EXPANSION OF AIRPORT FACILITIES STUDIES. Year	S; PLANNING Funding	Program	ALL TIERS	
Phase Other	EXPANSION OF AIRPORT FACILITIES STUDIES. Year 2017	S; PLANNING Funding \$166,667	Program Airport Improvement	ALL TIERS	
<b>Phase</b> Other Other	EXPANSION OF AIRPORT FACILITIES STUDIES. Year 2017 2018	S; PLANNING Funding \$166,667 \$166,667	Program Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other	EXPANSION OF AIRPORT FACILITIES STUDIES. 2017 2018 2019	S; PLANNING Funding \$166,667 \$166,667 \$615,497	Program Airport Improvement Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other Other	EXPANSION OF AIRPORT FACILITIES STUDIES. 2017 2018 2019 2020	S; PLANNING Funding \$166,667 \$166,667 \$615,497 \$1,578,947	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other Other Other	EXPANSION OF AIRPORT FACILITIES STUDIES. 2017 2018 2019 2020 2021	S; PLANNING Funding \$166,667 \$166,667 \$615,497 \$1,578,947 \$830,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other Other Other Other	EXPANSION OF AIRPORT FACILITIES STUDIES. 2017 2018 2019 2020 2020 2021 2022	S; PLANNING Funding \$166,667 \$166,667 \$615,497 \$1,578,947 \$830,000 \$486,667	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other Other Other Other Other	EXPANSION OF AIRPORT FACILITIES STUDIES. 2017 2018 2019 2020 2021 2022 2022 2023	S; PLANNING Funding \$166,667 \$166,667 \$615,497 \$1,578,947 \$830,000 \$486,667 \$166,667	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other Other Other Other Other Other	Year         2017         2018         2019         2020         2021         2022         2023         2024	S; PLANNING Funding \$166,667 \$166,667 \$615,497 \$1,578,947 \$830,000 \$486,667 \$166,667 \$500,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other Other Other Other Other Other Other	Year         2017         2018         2019         2020         2021         2022         2023         2024         2025	S; PLANNING Funding \$166,667 \$166,667 \$615,497 \$1,578,947 \$830,000 \$486,667 \$166,667 \$500,000 \$132,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ALL TIERS	
Phase Other Other Other Other Other Other Other Other Other	Year         2017         2018         2019         2020         2021         2022         2023         2024         2025         2026	S; PLANNING Funding \$166,667 \$166,667 \$615,497 \$1,578,947 \$830,000 \$486,667 \$166,667 \$500,000 \$132,000 \$300,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ous Funding YP Funding	\$0 \$4,943,112

Category TRANSIT

Strategy ALL TIERS

# **Ten Year Plan**

Pending Approval

1/14/2016

# COAST-1 (5670)

New Hampshire

Department of Transportation

Route/Road TRANSIT

Scope OPERATING ASSISTANCE.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$980,000	FTA5307	
Preliminary Engineering	2018	\$1,011,360	FTA5307	
Preliminary Engineering	2019	\$1,043,724	FTA5307	
Preliminary Engineering	2020	\$2,154,245	FTA5307	
Preliminary Engineering	2021	\$2,223,181	FTA5307	
Preliminary Engineering	2022	\$2,294,323	FTA5307	
Preliminary Engineering	2023	\$2,367,741	FTA5307	
Preliminary Engineering	2024	\$2,443,509	FTA5307	
Preliminary Engineering	2025	\$2,521,701	FTA5307	
Preliminary Engineering	2026	\$2,602,396	FTA5307	
	Total	\$19,642,181	Previous Funding	\$5,693,000
			Current TYP Funding	\$19,642,181
			Future Funding Required	\$0
			Total Project Cost	\$25,335,181





1/14/2016

### COAST-2 (2691)

Route/Road TRANSIT

Category TRANSIT

Strategy ALL TIERS

Scope COAST PREVENTATIVE MAINTENANCE

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$440,000	FTA5307	
Preliminary Engineering	2018	\$454,080	FTA5307	
Preliminary Engineering	2019	\$468,611	FTA5307	
Preliminary Engineering	2020	\$483,606	FTA5307	
Preliminary Engineering	2021	\$499,081	FTA5307	
Preliminary Engineering	2022	\$515,052	FTA5307	
Preliminary Engineering	2023	\$531,534	FTA5307	
Preliminary Engineering	2024	\$548,543	FTA5307	
Preliminary Engineering	2025	\$566,096	FTA5307	
Preliminary Engineering	2026	\$584,211	FTA5307	
	Total	\$5,090,814	Previous Funding	\$1,831,000
			Current TYP Funding	\$5,090,814
			Future Funding Required	\$0
			Total Project Cost	\$6,921,814

**Pending Approval** 

1/14/2016

### COAST-3 (3067)

Route/Road TRANSIT

Category TRANSIT

Strategy TIER 6

Scope MISCELLANEOUS SUPPORT EQUIPMENT.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$67,200	FTA5307	
Preliminary Engineering	2018	\$69,350	FTA5307	
Preliminary Engineering	2019	\$71,570	FTA5307	
Preliminary Engineering	2020	\$73,860	FTA5307	
Preliminary Engineering	2021	\$76,223	FTA5307	
Preliminary Engineering	2022	\$78,663	FTA5307	
Preliminary Engineering	2023	\$81,180	FTA5307	
Preliminary Engineering	2024	\$83,777	FTA5307	
Preliminary Engineering	2025	\$86,458	FTA5307	
Preliminary Engineering	2026	\$89,225	FTA5307	
	Total	\$777,506	Previous Funding	\$141,566
			Current TYP Funding	\$777,506
			Future Funding Required	\$0
			Total Project Cost	\$919,072

**Pending Approval** 

1/14/2016

#### COAST-4 (3068)

Route/Road TRANSIT

#### Category TRANSIT

Strategy TIER 6

**Future Funding Required** 

**Total Project Cost** 

Scope BUS STATION EQUIPMENT

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$35,200	FTA5307	
Preliminary Engineering	2018	\$36,326	FTA5307	
Preliminary Engineering	2019	\$46,861	FTA5307	
Preliminary Engineering	2020	\$48,361	FTA5307	
Preliminary Engineering	2021	\$49,908	FTA5307	
Preliminary Engineering	2022	\$51,505	FTA5307	
Preliminary Engineering	2023	\$53,153	FTA5307	
Preliminary Engineering	2024	\$54,854	FTA5307	
Preliminary Engineering	2025	\$56,610	FTA5307	
Preliminary Engineering	2026	\$58,421	FTA5307	
	Total	\$491,200	Previous Funding	\$137,400
			Current TYP Funding	\$491,200

Comments None

\$0

\$628,600

**Pending Approval** 

1/14/2016

#### COAST-5 (3069)

Route/Road TRANSIT

Category TRANSIT

Strategy TIER 6

Scope GENERAL & COMPREHENSIVE PLANNING

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$80,000	FTA5307	
Preliminary Engineering	2018	\$82,560	FTA5307	
Preliminary Engineering	2019	\$85,202	FTA5307	
Preliminary Engineering	2020	\$87,928	FTA5307	
Preliminary Engineering	2021	\$90,742	FTA5307	
Preliminary Engineering	2022	\$93,646	FTA5307	
Preliminary Engineering	2023	\$96,643	FTA5307	
Preliminary Engineering	2024	\$99,735	FTA5307	
Preliminary Engineering	2025	\$102,927	FTA5307	
Preliminary Engineering	2026	\$106,220	FTA5307	
	Total	\$925,603	Previous Funding	\$234,000
			Current TYP Funding	\$925,603
			Future Funding Required	\$0
			Total Project Cost	\$1,159,603

Comments None

Includes inflation and indirects using program

Category TRANSIT

Strategy TIER 6

**Pending Approval** 

1/14/2016

#### COAST-6 (3070)

Route/Road TRANSIT

Scope ADA OPERATIONS.

				<u> </u>	Total Project Cost	\$2,888,15
					uture Funding Required	\$
				-	-	
					Current TYP Funding	\$2,256,15
		Total	\$2,256,156		Previous Funding	\$631,99
		Tatal	¢0.050.450		Draviana Fundina	¢624.00
	2020		φ230,912	FTA5507		
Preliminary Engineering	2026		\$258,912	FTA5307		
Preliminary Engineering	2025		\$250,884	FTA5307		
Preliminary Engineering	2024		\$243,104	FTA5307		
Preliminary Engineering	2023		\$235,566	FTA5307		
Preliminary Engineering	2023		\$235,566	FTA5307		
Preliminary Engineering	2023		\$235,566	FTA5307		
Preliminary Engineering	2022		\$228,262	FTA5307		
Preliminary Engineering	2021		\$221,184	FTA5307		
Preliminary Engineering	2020		\$214,325	FTA5307		
Preliminary Engineering	2019		\$207,680	FTA5307		
Preliminary Engineering	2018		\$201,240	FTA5307		
Preliminary Engineering	2017		\$195,000	FTA5307		

#### **Comments** None

COAST

**Pending Approval** 

1/14/2016

#### COAST-7 (3503)

Route/Road TRANSIT

Scope CAPITAL PROGRAM

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$180,000	FTA5307	
Preliminary Engineering	2018	\$185,760	FTA5307	
Preliminary Engineering	2019	\$191,704	FTA5307	
Preliminary Engineering	2020	\$197,839	FTA5307	
Preliminary Engineering	2021	\$204,170	FTA5307	
Preliminary Engineering	2022	\$210,703	FTA5307	
Preliminary Engineering	2023	\$217,446	FTA5307	
Preliminary Engineering	2024	\$224,404	FTA5307	
Preliminary Engineering	2025	\$231,585	FTA5307	
Preliminary Engineering	2026	\$238,996	FTA5307	
	Total	\$2,082,606	Previous Funding	\$947,735
			Current TYP Funding	\$2,082,606
			Future Funding Required	\$0
			Total Project Cost	\$3,030,341

# Comments None

#### COLEBROOK (40640)

Route/Road US 3 / MAIN STREET

Category INDIVIDUAL PROJECTS

Category TRANSIT

Strategy TIER 6

Scope RECONSTRUCTION OF ABOUT 2700' OF US 3/MAIN ST FROM SOUTH MAIN STREET TRAFFIC ISLAND TO BEAVER BROOK

BEAVER BRO	DOK			
Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$263,593	None-Highway	
Right of Way	2019	\$5,858	None-Highway	
Construction	2020	\$1,813,523	None-Highway	
	Total	\$2,082,974	Previous Funding	\$0
			Current TYP Funding	\$2,082,974
			Future Funding Required	\$0
			Total Project Cost	\$2,082,974

Comments None

Includes inflation and indirects using program



2017 - 2026

1/14/2016

\$0 \$255,212 \$0 \$255,212

\$0 \$686,237 \$0

\$686,237

COLEBROOK (	(40651)
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ent of Trans						
ROOK (406	-					
Route/Road	HARVEY SV	VELL ROAD OVER EAS	I BRANCH		Category	BRIDGE
Scope		HABILITATION-HARVE BRANCH-BR. #190/10			Strategy	TIER 5
Phase		Year	Funding	Progra	m	
Preliminary E	Ingineering	2021	\$68,057	SAB *		
Right of Way		2021	\$5,671	SAB *		
Construction		2021	\$181,484	SAB *		
		Total	\$255,212		Previo	us Fund
					Current TY	
<b>nts</b> None				-	Future Fundin	ng Requ
ROOK (406	BEAR ROCK	( ROAD OVER WEST E	RANCH (MOHAW		Future Fundin	ng Requi Project C
ROOK (406	BEAR ROCH RIVER) BRIDGE RE	K ROAD OVER WEST E PLACEMENT-BEAR RO ICH (MOHAWK RIVER	OCK ROAD OVER	- /K	Future Fundin Total P	ng Requi
ROOK (406 Route/Road	BEAR ROCH RIVER) BRIDGE RE	PLACEMENT-BEAR RO	OCK ROAD OVER	- /K	Future Fundin Total P Category Strategy	ng Requi
ROOK (406 Route/Road Scope	BEAR ROCH RIVER) BRIDGE RE WEST BRAN	PLACEMENT-BEAR RO ICH (MOHAWK RIVER	OCK ROAD OVER ) BR. #167/120	- /K	Future Fundin Total P Category Strategy	ng Requi Project C BRIDGE
ROOK (406 Route/Road Scope Phase	BEAR ROCH RIVER) BRIDGE RE WEST BRAN	PLACEMENT-BEAR RO ICH (MOHAWK RIVER Year	OCK ROAD OVER BR. #167/120 Funding	/K Progra	Future Fundin Total P Category Strategy	ng Requi
ROOK (406 Route/Road Scope Phase Preliminary E	BEAR ROCH RIVER) BRIDGE RE WEST BRAN	PLACEMENT-BEAR RO ICH (MOHAWK RIVER Year 2021	DCK ROAD OVER BR. #167/120 Funding \$102,085	/K Progra	Future Fundin Total P Category Strategy	ng Requi Project C BRIDGE
ROOK (406 Route/Road Scope Phase Preliminary E Right of Way	BEAR ROCH RIVER) BRIDGE RE WEST BRAN	PLACEMENT-BEAR RO NCH (MOHAWK RIVER Year 2021 2021	DCK ROAD OVER BR. #167/120 Funding \$102,085 \$5,671	/K Progra SAB * SAB *	Future Fundin Total P Category Strategy m	BRIDGI
ROOK (406 Route/Road Scope Phase Preliminary E Right of Way	BEAR ROCH RIVER) BRIDGE RE WEST BRAN	PLACEMENT-BEAR RO ICH (MOHAWK RIVER 2021 2021 2021 2021	DCK ROAD OVER BR. #167/120 Funding \$102,085 \$5,671 \$578,481	/K Progra SAB * SAB * SAB *	Future Fundin Total P Category Strategy m Previo Current TY	BRIDGI TIER 5
ROOK (406 Route/Road Scope Phase Preliminary E Right of Way	BEAR ROCH RIVER) BRIDGE RE WEST BRAN	PLACEMENT-BEAR RO ICH (MOHAWK RIVER 2021 2021 2021 2021	DCK ROAD OVER BR. #167/120 Funding \$102,085 \$5,671 \$578,481	/K Progra SAB * SAB * SAB *	Future Fundin Total P Category Strategy m Previo	BRIDGE TIER 5



2017 - 2026

**Ten Year Plan** 

1/14/2016

ROOK (40655)						
Route/Road PLEASANT S	TREET OVER MOHAN	WK RIVER		Category	BRIDGES	
	IABILITATION-PLEAS/ VER-BR. #050/099	ANT STREET OVE	ĒR	Strategy	TIER 5	
Phase	Year	Funding	Program	n		
Preliminary Engineering	2022	\$81,940	SAB *			
Right of Way	2022	\$5,853	SAB *			
Construction	2022	\$380,436	SAB *			
	Total	\$468,229		Previo	us Funding	\$0
				Current TY	P Funding	\$468,229
			_	Future Fundir	ng Required	\$0
nts None						
nts None BIA (16302) Route/Road US 3				Category	BRIDGES	
BIA (16302) Route/Road US 3	CONE BROOK - 059/08 RIDGE	39 - REHABILITAT	Έ <i>Ι</i>	Category Strategy		
BIA (16302) Route/Road US 3 Scope US 3 OVER (		39 - REHABILITAT Funding	'E / Prograr	Strategy		
BIA (16302) Route/Road US 3 Scope US 3 OVER 0 REPLACE BF	RIDGE		Program	Strategy	TIER 2	
BIA (16302) Route/Road US 3 Scope US 3 OVER ( REPLACE BF Phase	RIDGE Year	Funding	<b>Progra</b> r Bridg-T	Strategy n	TIER 2	
BIA (16302) Route/Road US 3 Scope US 3 OVER ( REPLACE BF Phase Preliminary Engineering	RIDGE Year 2017	Funding \$110,000	Program Bridg-T <sup>-</sup> Bridg-T <sup>-</sup>	Strategy n 1-2-Rehab-Rci	TIER 2	
BIA (16302) Route/Road US 3 Scope US 3 OVER ( REPLACE BF Phase Preliminary Engineering Right of Way	Year           2017           2017	Funding \$110,000 \$55,000	Program Bridg-T <sup>-</sup> Bridg-T <sup>-</sup>	Strategy n 1-2-Rehab-Rci 1-2-Rehab-Rci 1-2-Rehab-Rci	TIER 2	\$0
BIA (16302) Route/Road US 3 Scope US 3 OVER ( REPLACE BF Phase Preliminary Engineering Right of Way	Year           2017           2017           2017           2019	Funding \$110,000 \$55,000 \$1,171,526	Program Bridg-T <sup>-</sup> Bridg-T <sup>-</sup>	Strategy n 1-2-Rehab-Rci 1-2-Rehab-Rci 1-2-Rehab-Rci Previo	TIER 2	
BIA (16302) Route/Road US 3 Scope US 3 OVER ( REPLACE BF Phase Preliminary Engineering Right of Way	Year           2017           2017           2017           2019	Funding \$110,000 \$55,000 \$1,171,526	Prograr Bridg-T Bridg-T Bridg-T	Strategy n 1-2-Rehab-Rci 1-2-Rehab-Rci 1-2-Rehab-Rci Previo	TIER 2	\$0 \$1,336,526 \$0



1/14/2016

# **COMMUTER/INTERCITY BUS REPLACEMENT (40284)**

Route/Road VARIOUS

Category MANDATED FEDERAL

Current TYP Funding Future Funding Required       \$23,184         Future Funding Required       \$23,184         Total Project Cost       \$27,584         Rote/Road       NORTH PEMBROKE ROAD       Category BRIDGES         Scope       BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2017       \$100,000       SAB *         Right of Way       2017       \$100,000       SAB *         Construction       2017       \$540,000       SAB *         Total       \$650,000       Previous Funding	STAT	ACEMENT (AND P E-OWNED COACH				Strategy TIER 6	
Preliminary Engineering       2018       \$5,448,960       CMAQ *         Preliminary Engineering       2019       \$5,623,327       CMAQ *         Preliminary Engineering       2020       \$4,352,455       CMAQ *         Preliminary Engineering       2021       \$2,245,867       CMAQ *         Preliminary Engineering       2022       \$1,545,156       CMAQ *         Preliminary Engineering       2023       \$1,328,834       CMAQ *         Total       \$23,184,599         Previous Funding       \$4,400         Current TYP Funding       \$23,184         Future Funding Required         Total       \$23,184,599         Previous Funding       \$4,400         Current TYP Funding       \$23,184         Future Funding Required         Total       \$23,184,599         Previous Funding       \$23,184         Funding Required         Current TYP Funding       \$23,184         Future Funding Required         Total       \$23,184         Future Funding Required         Previous Funding         Scope<				Funding	Program	I	
Preliminary Engineering       2019       \$5,623,327       CMAQ *         Preliminary Engineering       2020       \$4,352,455       CMAQ *         Preliminary Engineering       2021       \$2,245,867       CMAQ *         Preliminary Engineering       2022       \$1,545,156       CMAQ *         Preliminary Engineering       2023       \$1,328,834       CMAQ *         Total       \$23,184,599         Previous Funding       \$4,400         Current TYP Funding       \$23,184         Future Funding Required         Total       \$23,184,599         Previous Funding Kequired         Future Funding Required         Funding Required         Scope BRIDGE REHABILITATION OVER SOUCOOK RIVER -       Strategy TIER 5         Total       Year       Funding       Year         Phase       Year       Year       Funding       Year         Preliminary Engineering       2017       \$10,000       SAB *       Right of Way       2017       \$10,000       SAB *         Current TYP Funding       \$650,000       Previous Funding         Current TYP Funding Required <td>Preliminary Engineer</td> <td>ring 2017</td> <td></td> <td>\$2,640,000</td> <td>CMAQ *</td> <td></td> <td></td>	Preliminary Engineer	ring 2017		\$2,640,000	CMAQ *		
Preliminary Engineering         2020         \$4,352,455         CMAQ *           Preliminary Engineering         2021         \$2,245,867         CMAQ *           Preliminary Engineering         2022         \$1,545,156         CMAQ *           Preliminary Engineering         2023         \$1,328,834         CMAQ *           Total         \$23,184,599         Previous Funding         \$4,400           Current TYP Funding         \$23,184           Fulture Funding Required           Total         \$23,184,599         Previous Funding         \$4,400           Current TYP Funding         \$23,184           Fulture Funding Required           Total         \$23,184,599           Previous Funding         \$4,400           Current TYP Funding         \$23,184           Fulder Funding Required           RD- PEMBROKE (14841A)           Route/Road         Category BRIDGES           Scope         BRIDGE REHABILITATION OVER SOUCOOK RIVER -         Strategy         TIER 5           Phase         Year         Funding         Program           Preliminary Engineering         2017         \$100,000	Preliminary Engineer	ring 2018		\$5,448,960	CMAQ *		
Preliminary Engineering         2021         \$2,245,867         CMAQ *           Preliminary Engineering         2022         \$1,545,156         CMAQ *           Preliminary Engineering         2023         \$1,328,834         CMAQ *           Total         \$23,184,599         Previous Funding         \$4,400           Current TYP Funding         \$23,184           Future Funding Required           Total         \$23,184,599         Previous Funding         \$4,400           Current TYP Funding         \$23,184           Future Funding Required           Total         \$23,184,599         Previous Funding         \$23,184           Future Funding Required           Total         \$23,184,599         Previous Funding         \$23,184           Future Funding Required           Right of Value         Scope         BRIDGE REHABILITATION OVER SOUCOOK RIVER -         Strategy TIER 5           Preliminary Engineering         2017         \$100,000         SAB *           Construction         2017         \$100,000         SAB *           Total </td <td>Preliminary Engineer</td> <td>ring 2019</td> <td></td> <td>\$5,623,327</td> <td>CMAQ *</td> <td></td> <td></td>	Preliminary Engineer	ring 2019		\$5,623,327	CMAQ *		
Preliminary Engineering 2022 \$1,545,156 CMAQ * Preliminary Engineering 2023 \$1,328,834 CMAQ * Total \$23,184,599 Previous Funding \$4,400 Current TYP Funding \$23,184 Future Funding Required Total Project Cost \$27,584 nts None RD - PEMBROKE (14841A) Route/Road NORTH PEMBROKE ROAD Category BRIDGES Scope BRIDGE REHABILITATION OVER SOUCOOK RIVER - Strategy TIER 5 183/156 Phase Year Funding Program Preliminary Engineering 2017 \$100,000 SAB * Right of Way 2017 \$100,000 SAB * Right of Way 2017 \$100,000 SAB * Construction 2017 \$540,000 SAB *	Preliminary Engineer	ring 2020		\$4,352,455	CMAQ *		
Preliminary Engineering       2023       \$1,328,834       CMAQ *         Total       \$23,184,599       Previous Funding       \$4,400         Current TYP Funding       \$23,184         Future Funding Required         Total       \$23,184,599         Previous Funding       \$4,400         Current TYP Funding       \$23,184         Future Funding Required         Total Project Cost       \$27,584         Total Project Cost       \$27,584         Total Project Cost       \$27,584         Right of NoRTH PEMBROKE ROAD       Category BRIDGES         Scope       BRIDGE REHABILITATION OVER SOUCOOK RIVER -       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2017       \$100,000       SAB *          Right of Way       2017       \$100,000       SAB *           Construction       2017       \$540,000       SAB *          Total       \$650,000       Previous Funding       \$650,000         Previous Funding <td< td=""><td>Preliminary Engineer</td><td>ring 2021</td><td></td><td>\$2,245,867</td><td>CMAQ *</td><td></td><td></td></td<>	Preliminary Engineer	ring 2021		\$2,245,867	CMAQ *		
Total       \$23,184,599       Previous Funding       \$4,400         Current TYP       Funding       \$23,184         Future Funding Required       Total Project Cost       \$27,584         Total None       Route/Road       NORTH PEMBROKE ROAD       Category       BRIDGES         Scope       BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2017       \$100,000       SAB *         Right of Way       2017       \$540,000       SAB *         Construction       2017       \$540,000       SAB *         Total       \$650,000       Previous Funding       \$650,000	Preliminary Engineer	ring 2022		\$1,545,156	CMAQ *		
Current TYP Funding       \$23,184         Future Funding Required       Total Project Cost       \$27,584         Its None       Route/Road       NORTH PEMBROKE ROAD       Category       BRIDGES         Scope       BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2017       \$100,000       SAB *         Right of Way       2017       \$100,000       SAB *         Construction       2017       \$540,000       SAB *         Total       \$650,000       Previous Funding       \$650,000         Previous Funding Required       \$650,000       Previous Funding       \$650,000	Preliminary Engineer	ring 2023		\$1,328,834	CMAQ *		
Future Funding Required         Total Project Cost       \$27,584         Ints None         RD - PEMBROKE (14841A)         Route/Road NORTH PEMBROKE ROAD       Category BRIDGES         Scope BRIDGE REHABILITATION OVER SOUCOOK RIVER -       Strategy TIER 5         Phase Year Funding Program         Preliminary Engineering       2017       \$100,000       SAB *       Construction       2017       \$100,000       SAB *         Total       \$650,000       Previous Funding Current TYP Funding \$650			Total	\$23,184,599		Previous Funding	\$4,400,000
Total Project Cost       \$27,584         Total Project Cost       \$27,584         AD - PEMBROKE (14841A)         Route/Road NORTH PEMBROKE ROAD       Category BRIDGES         Scope BRIDGE REHABILITATION OVER SOUCOOK RIVER -       Strategy TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2017       \$100,000       SAB *         Right of Way       2017       \$10,000       SAB *         Construction       2017       \$540,000       SAB *         Total       \$650,000         Previous Funding         Current TYP Funding         \$650						Current TYP Funding	\$23,184,599
nts None         RD - PEMBROKE (14841A)         Category BRIDGES         Scope BRIDGE REHABILITATION OVER SOUCOOK RIVER - Strategy TIER 5         Nase       Year       Funding       Program         Phase       Year       Funding       Program         Preliminary Engineering       2017       \$100,000       SAB *         Right of Way       2017       \$10,000       SAB *         Construction       2017       \$540,000       SAB *         Total       \$650,000       Previous Funding         Current TYP Funding       \$650         Future Funding Required       \$650					F	uture Funding Required	\$0
Phase     Year     Funding     Program       Preliminary Engineering     2017     \$100,000     SAB *       Right of Way     2017     \$10,000     SAB *       Construction     2017     \$540,000     SAB *       Total     \$650,000       Previous Funding     \$650,000       Future Funding Required     \$650	its None					Total Project Cost	\$27,584,599
Preliminary Engineering         2017         \$100,000         SAB *           Right of Way         2017         \$10,000         SAB *           Construction         2017         \$540,000         SAB *           Total         \$650,000         Previous Funding         \$650           Future Funding Required         \$650         \$650	RD - PEMBROKE	. ,	DAD				\$27,584,599
Right of Way     2017     \$10,000     SAB *       Construction     2017     \$540,000     SAB *       Total     \$650,000     Previous Funding       Current TYP     Funding     \$650       Future Funding Required     \$650	RD - PEMBROKE Route/Road NORT Scope BRIDO	TH PEMBROKE RO		OUCOOK RIVER	-	Category BRIDGES	\$27,584,599
Construction     2017     \$540,000     SAB *       Total     \$650,000     Previous Funding       Current TYP     Funding     \$650       Future Funding Required     \$650	RD - PEMBROKE Route/Road NORT Scope BRIDO 183/15	GE REHABILITATIO				Category BRIDGES Strategy TIER 5	\$27,584,599
Total       \$650,000       Previous Funding         Current TYP       Funding       \$650         Future Funding Required       Future Funding Required	RD - PEMBROKE Route/Road NORT Scope BRIDO 183/15 Phase	GE REHABILITATIO		Funding	Program	Category BRIDGES Strategy TIER 5	\$27,584,599
Current TYP Funding \$650 Future Funding Required	Route/Road NORT Scope BRIDO 183/15 Phase Preliminary Engineer	TH PEMBROKE RC GE REHABILITATIO 56 Year ring 2017		<b>Funding</b> \$100,000	Program	Category BRIDGES Strategy TIER 5	\$27,584,599 
Future Funding Required	RD - PEMBROKE Route/Road NORT Scope BRIDO 183/15 Phase Preliminary Engineer Right of Way	TH PEMBROKE RC GE REHABILITATIO 56 Year ring 2017 2017		Funding \$100,000 \$10,000	Program SAB * SAB *	Category BRIDGES Strategy TIER 5	\$27,584,599 
	RD - PEMBROKE Route/Road NORT Scope BRIDO 183/15 Phase Preliminary Engineer Right of Way	TH PEMBROKE RC GE REHABILITATIO 56 Year ring 2017 2017	ON OVER S	Funding \$100,000 \$10,000 \$540,000	Program SAB * SAB *	Category BRIDGES Strategy TIER 5	\$27,584,599
Total Project Cost \$650	RD - PEMBROKE Route/Road NORT Scope BRIDO 183/15 Phase Preliminary Engineer Right of Way	TH PEMBROKE RC GE REHABILITATIO 56 Year ring 2017 2017	ON OVER S	Funding \$100,000 \$10,000 \$540,000	Program SAB * SAB *	Category BRIDGES Strategy TIER 5 Previous Funding	
	RD - PEMBROKE Route/Road NORT Scope BRIDO 183/15 Phase Preliminary Engineer Right of Way	TH PEMBROKE RC GE REHABILITATIO 56 Year ring 2017 2017	ON OVER S	Funding \$100,000 \$10,000 \$540,000	Program SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 Previous Funding Current TYP Funding	\$0



1/14/2016

#### CONCORD (13742D)

Route/Road STICKNEY AVENUE

Category INDIVIDUAL PROJECTS

Scope REMOVAL OF STATE OWNED BUILDINGS AT STICKNEY AVENUE

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$49,500	None-Highway	
Right of Way	2017	\$451,000	None-Highway	
	Total	\$500,500	Previous Funding	\$110,000
			Current TYP Funding	\$500,500
			Future Funding Required	\$0
			Total Project Cost	\$610,500

Comments None

#### **CONCORD (15877)**

Route/Road HOOKSETT TURNPIKE (LOCAL RD)

Category BRIDGES

Scope BRIDGE REPLACEMENT-HOOKSETT TURNPIKE OVER Strategy TIER 5 BELA BROOK-BR. #200/015

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$129,000	SAB *	
Right of Way	2018	\$15,480	SAB *	
Construction	2018	\$495,360	SAB *	
	Total	\$639,840	Previous Funding	\$0
			Current TYP Funding	\$639,840
			Future Funding Required	\$0
			Total Project Cost	\$639,840



2017 - 2026

**Ten Year Plan** 

1/14/2016

#### **CONCORD (15878)**

Route/Road BIRCHDALE ROAD

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER BELA BROOK-BR. #193/027

Phase Year Funding Program Preliminary Engineering 2018 \$129,000 SAB \* Right of Way 2018 \$15,480 SAB \* Construction 2018 \$495,360 SAB \* Total \$639,840 **Previous Funding** \$0 **Current TYP Funding** \$639,840 **Future Funding Required** \$0 \$639,840 **Total Project Cost Comments** None

#### **CONCORD (28417)**

 Route/Road
 I-393 - DRAINAGE
 Category
 INDIVIDUAL PROJECTS

 Scope
 EVALUATE EXISTING DRAINAGE SYSTEM ON US 202
 Strategy
 TIER 5

 Phase
 Year
 Funding
 Program

	Other Fed Aid	\$550,000	2017	Construction
\$247,500	Previous Funding	\$550,000	Total	
\$550,000	Current TYP Funding			
\$0	Future Funding Required			
\$797,500	Total Project Cost			



1/14/2016

#### **CONCORD (29601)**

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS AT 189 EXIT 2 NB AND SB RAMPS

Strategy TIER 3

Phase		Year	Funding	Program	
Preliminary E	ingineering	2019	\$292,882	None-Highway	
Preliminary E	ngineering	2021	\$373,063	None-Highway	
Right of Way		2019	\$29,288	None-Highway	
Right of Way		2021	\$8,734	None-Highway	
Construction		2023	\$2,788,000	None-Highway	
		Total	\$3,491,967	Previous Funding	\$0
				Current TYP Funding	\$3,491,967
				Future Funding Required	\$0
				Total Project Cost	\$3,491,967
ents None					
ORD (40565)					
Route/Road	CONCORD MUN	NICIPAL AIRPORT		Category AIRPORT	
Scope		N, MODERNIZATION		Strategy ALL TIERS	
	EXPANSION OF			Strategy ALL HENO	
Phase				Program	
	EXPANSION OF	AIRPORT FACILITI	ES; PLANNING		
Phase	EXPANSION OF	AIRPORT FACILITI	ES; PLANNING Funding	Program	
Phase Other	EXPANSION OF	AIRPORT FACILITI Year 2017	ES; PLANNING Funding \$2,000,000	Program Airport Improvement	
Phase Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018	ES; PLANNING Funding \$2,000,000 \$679,444	Program Airport Improvement Airport Improvement	
Phase Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000	Program Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019 2020	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019 2020 2021	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019 2020 2021 2022	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019 2020 2021 2022 2023	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019 2020 2021 2022 2023 2024	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222 \$697,222	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019 2020 2021 2022 2023 2023 2024 2025	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222 \$697,222 \$697,222 \$475,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Phase Other Other Other Other Other Other Other Other Other	EXPANSION OF	AIRPORT FACILITI Year 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	ES; PLANNING Funding \$2,000,000 \$679,444 \$750,000 \$1,644,444 \$2,955,556 \$3,350,000 \$2,322,222 \$697,222 \$475,000 \$1,750,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	 \$0 \$16,623,888



1/14/2016

Route/Road	N/A			Category DEBT SERVICE	
Scope	GARVEE DEBT SERVIC BRIDGES	E FOR CONNECTIC	UT RIVEF	R Strategy TIER 1	
Phase	Year	Fu	nding	Program	
Construction	2020	\$7,9	935,000	GARVEE Debt Service	
Construction	2021	\$7,9	935,000	GARVEE Debt Service	
Construction	2022	\$7,9	935,000	GARVEE Debt Service	
Construction	2023	\$7,9	935,000	GARVEE Debt Service	
Construction	2024	\$7,9	935,000	GARVEE Debt Service	
Construction	2025	\$7,9	935,000	GARVEE Debt Service	
Construction	2026	\$7,9	935,000	GARVEE Debt Service	
		Total \$55,	545,000	Previous Funding	\$0
				Current TYP Funding	\$55,545,000
				Future Funding Required	\$23,793,000
nents None				Total Project Cost	\$79,338,000
/AY (15864)					
				Category RED LIST BRIDGES	
Route/Road	US 302				
	US 302 US 302 OVER CONWAY BRIDGE	′ LAKE OUTLET - RE	PLACE	Strategy TIER 2	
	US 302 OVER CONWAY				
Scope	US 302 OVER CONWAY BRIDGE	Fu	nding	Strategy TIER 2	
Scope Phase	US 302 OVER CONWAY BRIDGE Year	<b>Fu</b> \$2,8	nding	Strategy TIER 2 Program	\$350,600
Scope Phase	US 302 OVER CONWAY BRIDGE Year	<b>Fu</b> \$2,8	<b>nding</b> 389,600	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	\$350,600 \$2,889,600
Scope Phase	US 302 OVER CONWAY BRIDGE Year	<b>Fu</b> \$2,8	<b>nding</b> 389,600	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Previous Funding	

Comments Anticipated to be funded with revenue from SB367



1/14/2016

#### **CONWAY (40018)**

Route/Road NH 16

#### Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT NH 16 FROM OLYMPIC LANE EAST 0.60 MILES TO VILLAGE LANE - MULTI FUNDED

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2017	\$300,000	SAH *	
Construction	2017	\$600,000	NON-PAR (other)	
Construction	2017	\$660,000	Other Fed Aid	
Construction	2018	\$206,400	NON-PAR (other)	
Construction	2018	\$227,040	Other Fed Aid	
	Total	\$1,993,440	Previous Funding	\$240,000
			Current TYP Funding	\$1,993,440
			Future Funding Required	\$0
			Total Project Cost	\$2,233,440
Comments None				
ONWAY (40638)				

# CONWA

Route/Road NH16, NH 113 AND NH 153

Category INDIVIDUAL PROJECTS

Scope ROUNDABOUT IMPROVEMENTS TO NH 16 INCLUDING INTERSECTIONS OF NH 16/NH 153 AND NH 16/NH 113

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$469,985	None-Highway	
Right of Way	2024	\$250,273	None-Highway	
Construction	2025	\$4,390,784	None-Highway	
	Total	\$5,111,042	Previous Funding	\$0
			Current TYP Funding	\$5,111,042
			Future Funding Required	\$0
			Total Project Cost	\$5,111,042



1/14/2016

### **DANBURY (16303)**

Route/Road US 4

Category BRIDGES

Scope REHABILITATE BRIDGE OVER NHRR - 156/104

Strategy TIER 2

	Phase		Year		Funding	Program	
	Construction		2020		\$2,780,735	Bridg-T1-2-Rehab-Rcn	
				Total	\$2,780,735	Previous Funding	\$220,000
						Current TYP Funding	\$2,780,735
						Future Funding Required	\$0
						Total Project Cost	\$3,000,735
Comme	ents None						
DANBU	IRY (40395)						
	Route/Road	US 4				Category BRIDGES	
	Scope	US 4 OVER S OR REPLACE		R BRIDGE	REHABILITATION	N Strategy TIER 2	
	Phase		Year		Funding	Program	
	Preliminary E	ngineering	2018		\$113,520	Bridg-T1-2-Rehab-Rcn	
	Preliminary E	ngineering	2019		\$234,305	Bridg-T1-2-Rehab-Rcn	
	Right of Way		2018		\$5,676	Bridg-T1-2-Rehab-Rcn	
	Right of Way		2019		\$11,715	Bridg-T1-2-Rehab-Rcn	
	Right of Way		2020		\$60,451	Bridg-T1-2-Rehab-Rcn	
	Construction		2022		\$3,862,891	Bridg-T1-2-Rehab-Rcn	
				Total	\$4,288,558	Previous Funding	\$0
						Current TYP Funding	\$4,288,558
						Future Funding Required	\$0

1/14/2016

### DEERFIELD (24477)

Route/Road NH 107

Category RED LIST BRIDGES

Strategy TIER 3

Scope NH 107 OVER FREESE'S POND - REPLACE BRIDGE NUMBER 137/116.

Phase	Year	Funding	Program	
Construction	2023	\$1,208,031	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,208,031	Previous Funding	\$400,00
			Current TYP Funding	\$1,208,03
			Future Funding Required	\$
			Total Project Cost	\$1,608,03
ments Anticipated to be funded	I with revenue from SB3	367		
RY / LONDONDERRY (130	65)			
Route/Road I-93			Category I-93 EXPANSION	
	- FINAL DESIGN, ROV ERCHANGE AND COM		ION Strategy TIER 1	
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$550,000	Other Fed Aid	
Preliminary Engineering	2018	\$1,100,000	Other Fed Aid	
Preliminary Engineering	2018	\$3,405,600	NON-PAR (other)	
Right of Way	2019	\$2,200,000	Other Fed Aid	
Right of Way	2020	\$3,000,000	NON-PAR (other)	
Right of Way	2020	\$5,500,000	Other Fed Aid	
Construction	2019	\$11,000,000	Other Fed Aid	
Construction	2021	\$11,000,000	Other Fed Aid	
Construction	2022	\$16,500,000	Other Fed Aid	
	Total	\$54,255,600	Previous Funding	\$550,000
			Current TYP Funding	\$54,255,600
			Future Funding Required	\$0
			Total Project Cost	\$54,805,600



2017 - 2026

**Ten Year Plan** 

Category BRIDGES

**Pending Approval** 

1/14/2016

### **DERRY (16118)**

Route/Road DREW ROAD

Seene					Strategy		
Scope	BRIDGE REPLACEMEN BROOK-BR. #167/101-C BRIDGE				Strategy	HER 5	
Phase	Year		Funding	Program	า		
Construction	2019		\$244,204	SAB *			
		Total	\$244,204		Previ	ous Funding	\$77,70
					Current T	YP Funding	\$244,20
				F	Future Fundi	ng Required	\$
					Total	Project Cost	\$321,90
ments None							
RY (24861)							
	NH 28 BYPASS				Category	MANDATED FEDERAL	
		SH RANGE ROA	AD / SCOBIE		Category Strategy		
Route/Road			AD / SCOBIE				
	NH 28 BYPASS / ENGLI POND ROAD INTERSE(		AD / SCOBIE Funding	Program	Strategy		
Route/Road Scope	NH 28 BYPASS / ENGLI POND ROAD INTERSEC IMPROVEMENTS			Program HSIP *	Strategy		
Route/Road Scope Phase	NH 28 BYPASS / ENGLI POND ROAD INTERSEC IMPROVEMENTS Year		Funding	_	Strategy		\$192,50
Route/Road Scope Phase	NH 28 BYPASS / ENGLI POND ROAD INTERSEC IMPROVEMENTS Year	CTION SAFETY	Funding \$550,000	_	Strategy n Previo	TIER 2	-
Route/Road Scope Phase	NH 28 BYPASS / ENGLI POND ROAD INTERSEC IMPROVEMENTS Year	CTION SAFETY	Funding \$550,000	HSIP *	Strategy n Previo Current T	TIER 2	\$192,50 \$550,00 \$



2017 - 2026

1/14/2016

### **DOVER-ROCHESTER (29440)**

Route/Road SPAULDING TURNPIKE

Scope OPEN ROAD TOLLING CONVERSION AT THE DOVER AND ROCHESTER TOLL PLAZAS

Strategy TIER 1

Phase		Year	Funding	Progran	n		
Preliminary E	Ingineering	2018	\$800,000	TPK *			
Preliminary E	Ingineering	2019	\$800,000	TPK *			
Construction		2021	\$11,600,000	TPK *			
Construction		2022	\$13,200,000	TPK *			
		Total	\$26,400,000		Previ	ous Funding	\$120,000
					Current T	YP Funding	\$26,400,000
				F		ing Required	\$0
				_	Total	Project Cost	\$26,520,000
ents None	ER-SOMERS	WORTH (40599)	,				
ROCHEST		<b>WORTH (40599</b> ) LDING TURNPIKE)			Category	INDIVIDUAL PRO	OJECTS
ROCHEST	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD TON OF EXIT 10 &	Y FOR		Category Strategy	-	OJECTS
ROCHESTI Route/Road	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE)	Y FOR	Program	Strategy	-	OJECTS
Route/Road	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD ION OF EXIT 10 & N ALONG NH 16.	Y FOR EASTERLY	Progran TPK *	Strategy	-	OJECTS
Route/Road Scope	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD TON OF EXIT 10 & N ALONG NH 16. Year	Y FOR EASTERLY Funding		Strategy n	-	
Route/Road Scope	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD ION OF EXIT 10 & N ALONG NH 16. Year 2022	Y FOR EASTERLY Funding \$2,341,146		Strategy n Previ	TIER 1	OJECTS 
Route/Road Scope	NH 16 (SPAU UPDATE OF F CONSTRUCT	LDING TURNPIKE) FEASIBILITY STUD ION OF EXIT 10 & N ALONG NH 16. Year 2022	Y FOR EASTERLY Funding \$2,341,146	TPK *	Strategy n Previ Current T	TIER 1	



1/14/2016

### DOVER-SOMERSWORTH-ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope COMPLETE STREETS (U-3 ALTERNATIVE) IMPROVEMENTS

Phase Year Funding Program Preliminary Engineering 2017 \$55,000 None-Highway Preliminary Engineering 2019 \$468,611 None-Highway Right of Way 2018 \$227,040 None-Highway Right of Way 2020 \$1,390,368 None-Highway Construction 2023 \$6,639,000 None-Highway Construction 2024 \$3,426,000 None-Highway Total \$12,206,018 **Previous Funding** \$440,000 \$12,206,018 **Current TYP Funding Future Funding Required** \$0 \$12,646,018 **Total Project Cost** Comments None DUMMER - CAMBRIDGE - ERROL (16304) Route/Road NH 16 Category INDIVIDUAL PROJECTS Strategy TIER 2 Scope WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES Phase Year Funding Program 2018 Construction \$3,065,040 None-Highway Total \$3,065,040 **Previous Funding** \$605,000

Future Funding Required \$0

**Current TYP** Funding

Total Project Cost \$3,670,040

Comments None

\$3,065,040



2017 - 2026

**Pending Approval** 

**Ten Year Plan** 

1/14/2016

#### **DUMMER (15815)**

Comments None           DUMMER (16304A) Route/Road         NR ROUTE 16         Category         INDIVIDUAL PROJECTS           Scope         WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH 0F NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES         Strategy         TIER 2           Phase         Year         Funding         Program           Construction         2017         \$2,200,000         Previous Funding Current TYP Funding \$ Future Funding Required           Comments Construction only, PE & ROW under project #16304           DURHAM - NEWMARKET (13080B) Route/Road         NH 108         Category         INDIVIDUAL PROJECTS           Scope         RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108         Strategy         TIER 2           Total         Year         Funding         Program           Category         INDIVIDUAL PROJECTS           Scope         RECONSTRUCT ROADWAY AND CONSTRUCT BIKE         Strategy         TIER 2           Phase         Year         Funding <th col<="" th=""><th>Route/Road</th><th>OLD NH 110</th><th></th><th></th><th></th><th>Category</th><th>BRIDGES</th><th></th></th>	<th>Route/Road</th> <th>OLD NH 110</th> <th></th> <th></th> <th></th> <th>Category</th> <th>BRIDGES</th> <th></th>	Route/Road	OLD NH 110				Category	BRIDGES	
Construction         2017         \$956,841         SAB *           Total         \$956,841         Previous Funding Current TYP Funding Future Funding Required           Total         \$956,841         Previous Funding Current TYP Funding Future Funding Required           Total         \$956,841         Previous Funding Future Funding Required           Total         Project Cost         \$           Comments None         Category         INDIVIDUAL PROJECTS           Scope         WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH 0.5 NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES         Strategy         TIER 2           Phase         Year         Funding         Program           Construction         2017         \$2,200,000         Other Fed Aid           Total         \$2,200,000         Previous Funding Future Punding Required         Future Funding S           Construction only, PE & ROW under project #16304         Category         INDIVIDUAL PROJECTS           Scope         Reconstruct ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108         Strategy         TIER 2           Phase         Year         Funding         Program           Construction         2017         \$6,600,000         Other Fed Aid           Construction         2017         \$6,600,000         Other Fed Aid	Scope					Strategy	TIER 5		
Total     \$956,841     Previous Funding Current TYP Funding Required       Comments None     Total Project Cost     \$       DUMMER (16304A) Route/Road     NH ROUTE 16     Category     INDIVIDUAL PROJECTS       Scope     WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH OF NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES     Strategy     TIER 2       Phase     Year     Funding     Program       Construction     2017     \$2.200,000     Other Fed Aid       Total     \$2,200,000     Other Fed Aid     Total Project Cost       Construction only, PE & ROW under project #16304     Category     INDIVIDUAL PROJECTS       Scope     RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108     Strategy     TIER 2       Phase     Year     Funding     Category     INDIVIDUAL PROJECTS       Comments     Construction only, PE & ROW under project #16304     Category     INDIVIDUAL PROJECTS       Scope     RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108     Strategy     TIER 2       Phase     Year     Funding     Program       Construction     2017     \$6,600,000     Other Fed Aid       Total     \$6,600,000     Other Fed Aid     Total       Future     Year     Funding     Furtice Year	Phase	Year		Funding	Program	n			
Current TYP Funding Future Funding Required       Current TYP Funding Total Project Cost       S         Comments None       Category       INDIVIDUAL PROJECTS       S         DUMMER (16304A) Route/Road       Route/Road       NH ROUTE 16       Category       INDIVIDUAL PROJECTS         Scope       WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH OF NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Other Fed Aid         Total       \$2,200,000       Previous Funding Current TYP       Funding \$ Future Funding Required         Comments       Construction only, PE & ROW under project #16304       Category       INDIVIDUAL PROJECTS         Comments       Construction only, PE & ROW under project #16304       Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Other Fed Aid       Total         Phase       Year       Funding       Previous Funding         Construction	Construction	2017		\$956,841	SAB *				
Future Funding Required         Total Project Cost       \$         Comments None         OUMMER (16304A) Route/Road       Route I10       Category       INDIVIDUAL PROJECTS         Scope       WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH OF NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Previous Funding Current TYP       Funding Required         Total       \$2,200,000       Previous Funding Required         Total       \$2,200,000       Previous Funding Required         Total       \$2,200,000       Previous Funding         Construction only, PE & ROW under project #16304         Scope       Reconstruct roadway AND CONSTRUCT BIKE SH			Total	\$956,841		Previ	ous Funding	\$135,000	
Total Project Cost       \$         Total Project Cost       \$         Total Project Cost       \$         Comments None         DUMMER (16304A) Route/Road       NH ROUTE 16       Category       INDIVIDUAL PROJECTS         Scope WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH OF NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Other Fed Aid         Total       \$2,200,000       Other Fed Aid         Current TYP Funding \$         Current TYP Funding \$         Construction only, PE & ROW under project #16304         DURHAM - NEWMARKET (13080B)         Route/Road       NH 108       Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid       Category       INDIVIDUAL PROJECTS         Phase       Year       Funding							-	\$956,841	
Comments None         DUMMER (16304A) Route/Road       NH ROUTE 16       Category       INDIVIDUAL PROJECTS         Scope       WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH 0F NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Previous Funding         Current TYP Funding \$         Future Funding Required         Total       \$2,200,000       Previous Funding         Current TYP Funding \$         Current TYP Funding \$         Strategy       TIER 2         Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE       Strategy       TIER 2         Phase       Year       Funding       Program         Construction only. PE & ROW under project #16304       Strategy       TIER 2         Scope       RECONSTRUCT ROADWAY AND CONSTRUC					<u> </u>		• •	\$0	
Route/Road       NH ROUTE 16       Category       INDIVIDUAL PROJECTS         Scope       WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH 0F NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Other Fed Aid         Total       \$2,200,000       Previous Funding Current TYP         Construction only, PE & ROW under project #16304         DURHAM - NEWMARKET (13080B) Route/Road       NH 108       Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Other Fed Aid	Comments None					Total	Project Cost	\$1,091,841	
Route/Road       NH ROUTE 16       Category       INDIVIDUAL PROJECTS         Scope       WIDEN AND REHABILIATE FROM A POINT 0.3 MILES NORTH 0F NH ROUTE 110A/MUZZEY HILL ROAD NORTH 1.3 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Other Fed Aid         Total       \$2,200,000       Previous Funding Current TYP         Construction only, PE & ROW under project #16304         DURHAM - NEWMARKET (13080B) Route/Road       NH 108       Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Other Fed Aid	DUMMER (16304A)								
Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Other Fed Aid         Total       \$2,200,000       Other Fed Aid         Construction       2017       \$2,200,000       Other Fed Aid         Construction         Construction only, PE & ROW under project #16304         DURHAM - NEWMARKET (13080B)         Route/Road NH 108         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid						Category	INDIVIDUAL PRO	DJECTS	
Phase       Year       Funding       Program         Construction       2017       \$2,200,000       Other Fed Aid         Total       \$2,200,000       Previous Funding         Current TYP       Funding Required       Current TYP Funding Required       \$         Comments       Construction only, PE & ROW under project #16304       Category       INDIVIDUAL PROJECTS         DURHAM - NEWMARKET (13080B)       Route/Road       NH 108       Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000         Previous Funding         Current TYP Funding       \$         Construction       2017       \$6,600,000       Other Fed Aid         Current TYP Funding       \$         Current TYP Funding         Route/Road       1017       \$6,600,000       Previous Funding	Scope	NORTH OF NH ROUTE			S	Strategy	TIER 2		
Total       \$2,200,000       Previous Funding         Current TYP Funding       \$         Future Funding Required	Phase			Funding	Program	n			
Current TYP Funding Required       \$         Future Funding Required       Total Project Cost       \$         Comments Construction only, PE & ROW under project #16304       Category INDIVIDUAL PROJECTS       \$         DURHAM - NEWMARKET (13080B)       Category INDIVIDUAL PROJECTS       Category INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE Strategy TIER 2       Strategy TIER 2         Phase       Year       Funding Program         Construction       2017       \$6,600,000       Other Fed Aid         Total \$6,600,000         Previous Funding Required	Construction	2017		\$2,200,000	Other Fe	ed Aid			
Future Funding Required         Total Project Cost       \$         Comments Construction only, PE & ROW under project #16304         DURHAM - NEWMARKET (13080B)         Route/Road NH 108       Category INDIVIDUAL PROJECTS         Scope RECONSTRUCT ROADWAY AND CONSTRUCT BIKE Strategy TIER 2         Should Previous Route 108         Phase Year Funding Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Previous Funding Required			Total	\$2,200,000		Previ	ous Funding	\$0	
Total Project Cost       \$         Total Project Cost       \$         Comments Construction only, PE & ROW under project #16304         DURHAM - NEWMARKET (13080B)         Route/Road NH 108       Category INDIVIDUAL PROJECTS         Scope RECONSTRUCT ROADWAY AND CONSTRUCT BIKE Strategy TIER 2         ShOULDERS ON NH ROUTE 108         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Previous Funding       \$         Total       \$6,600,000       Previous Funding       \$         Current TYP Funding       \$         Future Funding Required							-	\$2,200,000	
Comments Construction only, PE & ROW under project #16304         DURHAM - NEWMARKET (13080B) Route/Road NH 108         Category INDIVIDUAL PROJECTS         Scope RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108       Strategy TIER 2         Phase Year Funding Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Previous Funding \$         Current TYP Funding \$         Future Funding Required					<u> </u>			\$0	
DURHAM - NEWMARKET (13080B)       Category       INDIVIDUAL PROJECTS         Route/Road       NH 108       Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Previous Funding       \$ Current TYP Funding       \$ Future Funding Required	Comments Construc	tion only, PE & ROW unde	er project #163	04		Total	Project Cost	\$2,200,000	
Route/Road       NH 108       Category       INDIVIDUAL PROJECTS         Scope       RECONSTRUCT ROADWAY AND CONSTRUCT BIKE SHOULDERS ON NH ROUTE 108       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Previous Funding       \$ Current TYP Funding       \$ Future Funding Required		-							
SHOULDERS ON NH ROUTE 108         Phase       Year       Funding       Program         Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Previous Funding       \$         Current TYP Funding       \$         Future Funding Required       \$		· · ·				Category	INDIVIDUAL PRO	DJECTS	
Construction       2017       \$6,600,000       Other Fed Aid         Total       \$6,600,000       Previous Funding       \$         Current TYP       Funding       \$         Future Funding Required       \$	Scope			NSTRUCT BIKE	Ē	Strategy	TIER 2		
Total       \$6,600,000       Previous Funding       \$         Current TYP       Funding       \$         Future Funding Required	Phase	Year		Funding	Program	n			
Current TYP Funding \$	Construction	2017		\$6,600,000	Other Fe	ed Aid			
Future Funding Required			Total	\$6,600,000		Previe	ous Funding	\$2,200,000	
						Current T	YP Funding	\$6,600,000	
Total Project Cost \$					<u> </u>	Future Fundi	ng Required	\$0	
						Total	Project Cost	\$8,800,000	



1/14/2016

#### **DURHAM (16236)**

	Route/Road	US 4				Category BRIDGES	
	Scope	BRIDGE REPLA BUNKER CREE		, CARRYING	US 4 OVER	Strategy TIER 2	
	Phase		Year		Funding	Program	
	Right of Way		2017		\$110,000	None-Other	
	Right of Way		2018		\$227,040	None-Other	
	Construction		2019		\$4,686,106	Bridg-T1-2-Rehab-Rcn	
				Total	\$5,023,146	Previous Funding	\$1,001,000
						Current TYP Funding	\$5,023,146
						Future Funding Required	\$0
						Total Project Cost	\$6,024,146
Comme	ents None						
DURHA	M (16254)						
	Route/Road	US 4 / NH 108				Category INDIVIDUAL PROJECTS	3
	Scope	INTERSECTION INTERSECTION UNKNOWN)					
	Phase	UNITIONI	Year		Funding	Program	
	Preliminary E	Ingineering	2017		\$110,000	Other Fed Aid	
	Preliminary E	Engineering	2018		\$28,380	Other Fed Aid	
	Preliminary E	Ingineering	2019		\$29,288	Other Fed Aid	
	Right of Way		2017		\$11,000	Other Fed Aid	
	Right of Way		2018		\$17,028	Other Fed Aid	
	Right of Way		2019		\$29,288	Other Fed Aid	
	Construction		2020		\$604,508	Other Fed Aid	
				Total	\$829,492	Previous Funding	\$90,000
						Current TYP Funding	\$829,492
						Future Funding Required	\$0

Comments None

\$919,492

**Total Project Cost** 



1/14/2016

#### EAST KINGSTON (26942)

Route/Road NH ROUTE 107A

Category RED LIST BRIDGES

Scope NH 107A OVER B&M RAILROAD & ROAD, DECK REPLACEMENT AND REHABILITATION, BR NO 061/064 Strategy TIER 3

Phase	Y	ear	Funding	Progra	m	
Construction	2	2020	\$3,627,046	Bridg-T	3-4-Rehab-Rcn	
		Total	\$3,627,046		Previous Funding	\$632,500
					Current TYP Funding	\$3,627,046
				_	Future Funding Required	\$0
					Total Project Cost	\$4,259,540
omments None						
TON (15997)						
Route/Road F	ROBERTS ROAD				Category BRIDGES	
	BRIDGE REPLACE BROOK-BR. #078/1		RTS RD OVER SNO	N	Strategy TIER 5	
Phase	Y	ear	Funding	Progra	m	
Preliminary Eng	gineering 2	019	\$95,817	SAB *		
Right of Way	2	2019	\$5,325	SAB *		
Construction	2	019	\$738,381	SAB *		
		Total	\$839,523		Previous Funding	\$(
					Current TYP Funding	\$839,523
					Future Funding Required	\$0
				-		· · ·



1/14/2016

#### **ENFIELD (12967B)**

Route/Road MAIN STREET

Category INDIVIDUAL PROJECTS

Category BRIDGES

Strategy TIER 5

Scope IMPROVEMENTS TO RAIL TRAIL CROSSING (12967 Strategy TIER 4 BREAKOUT)

Phase	Year	Funding	Program	
Construction	2017	\$715,000	None-Bridge	
	Total	\$715,000	Previous Funding	\$333,000
			Current TYP Funding	\$715,000
			Future Funding Required	\$0
			Total Project Cost	\$1,048,000
ments None				

### **ENFIELD (13592)**

Route/Road SHAKER BOULEVARD

Scope SHAKER BLVD OVER KNOX RIVER

Phase Year Funding Program 2026 SAB \* Preliminary Engineering \$66,388 Right of Way 2026 \$19,916 SAB \* Construction 2026 \$312,022 SAB \* Total \$398,326 **Previous Funding** \$0 **Current TYP Funding** \$398,326 **Future Funding Required** \$0 **Total Project Cost** \$398,326



1/14/2016

#### **ENFIELD (40526)**

Route/Road US 4

#### Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS

Phase Year Funding Program Preliminary Engineering 2018 \$283,800 None-Highway Preliminary Engineering 2020 \$302,254 None-Highway Preliminary Engineering 2022 \$321,908 None-Highway Right of Way 2018 \$28,380 None-Highway Right of Way 2022 \$193,145 None-Highway Right of Way 2023 \$99.663 None-Highway Construction 2024 \$6,988,000 None-Highway Total \$8,217,148 **Previous Funding** \$0 **Current TYP Funding** \$8,217,148 **Future Funding Required** \$0 **Total Project Cost** \$8,217,148

Comments None

#### **EPPING (29608)**

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM NH 27 TO NH 87 - 1.7 MILES

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$702,916	None-Highway	
Preliminary Engineering	2020	\$483,606	None-Highway	
Right of Way	2019	\$468,611	None-Highway	
Right of Way	2021	\$278,238	None-Highway	
Construction	2022	\$9,649,999	None-Highway	
	Total	\$11,583,370	Previous Funding	\$632,500
			Current TYP Funding	\$11,583,370
			Future Funding Required	\$0
			Total Project Cost	\$12,215,870



1/14/2016

#### **EPPING (40643)**

Route/Road NH 125

#### Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION IMPROVEMENTS TO IMPROVE CONGESTED CORRIDOR

Strategy TIER 2

Phase		Year	Funding	Program	
Preliminary Er	igineering	2022	\$81,121	None-Highway	
Right of Way		2024	\$43,198	None-Highway	
Construction		2025	\$757,861	None-Highway	
		Tota	al \$882,180	Previous Funding	\$0
				Current TYP Funding	\$882,180
				Future Funding Required	\$0
				Total Project Cost	\$882,180
Comments None					
EXETER (40623)					
Route/Road	NH 111A			Category RED LIST BRIDGES	
			ADDRESS REDLIST	Strategy TIER 3 BR	
Phase	NO 075/0761	Year	Funding	Program	
Preliminary Er	igineering	2019	\$292,882	Bridg-T3-4-Rehab-Rcn	
Preliminary Er	igineering	2022	\$321,908	Bridg-T3-4-Rehab-Rcn	
Right of Way		2019	\$58,576	Bridg-T3-4-Rehab-Rcn	
Right of Way		2022	\$257,526	Bridg-T3-4-Rehab-Rcn	
Construction		2026	\$2,921,056	Bridg-T3-4-Rehab-Rcn	

Total	\$3,851,948	Previous Funding	\$0
		Current TYP Funding	\$3,851,948
		Future Funding Required	\$0
		Total Project Cost	\$3,851,948



2017 - 2026

1/14/2016

### **FRANCESTOWN (15765)**

Route/Road	SOUTH NEW BOSTON	I ROAD			Category	BRIDGES	
Scope	BRIDGE REPLACEME SO. BR. PISCATAQUC			ER	Strategy	TIER 5	
Phase	Year		Funding	Progra	m		
Preliminary E	ngineering 2020	)	\$153,875	SAB *			
Right of Way	2020	)	\$5,496	SAB *			
Construction	2020	)	\$939,735	SAB *			
		Total	\$1,099,105		Previo	ous Funding	\$0
					Current T	YP Funding	\$1,099,105
					Future Fundi	ng Required	\$C
				-	i atare i anai		**
				-		Project Cost	\$1,099,105
ents None				-		• .	
ents None ONIA (24497	·)			-		• .	
					Total	• .	
ONIA (24497 Route/Road	NH 18 NH 18, SUPERSTRUC BRIDGE CARRYING N			ок	Total	RED LIST BRIDGES	
ONIA (24497 Route/Road	NH 18 NH 18, SUPERSTRUC	H 18 OVER LA		OK Progra	Total Category Strategy	RED LIST BRIDGES	
ONIA (24497 Route/Road Scope	NH 18 NH 18, SUPERSTRUC BRIDGE CARRYING N (BR NO 089/099)	H 18 OVER LA	AFAYETTE BRO	Progra	Total Category Strategy	Project Cost RED LIST BRIDGES TIER 3	
ONIA (24497 Route/Road Scope Phase	NH 18 NH 18, SUPERSTRUC BRIDGE CARRYING N (BR NO 089/099) Year	H 18 OVER LA	AFAYETTE BRO	Progra	Total Category Strategy m 3-4-Rehab-Ro	Project Cost RED LIST BRIDGES TIER 3	
ONIA (24497 Route/Road Scope Phase	NH 18 NH 18, SUPERSTRUC BRIDGE CARRYING N (BR NO 089/099) Year	H 18 OVER LA	AFAYETTE BRO Funding \$3,322,086	Progra	Total Category Strategy m 3-4-Rehab-Ro Previo	Project Cost RED LIST BRIDGES TIER 3	\$1,099,105
ONIA (24497 Route/Road Scope Phase	NH 18 NH 18, SUPERSTRUC BRIDGE CARRYING N (BR NO 089/099) Year	H 18 OVER LA	AFAYETTE BRO Funding \$3,322,086	Progra	Total Category Strategy m 3-4-Rehab-Ro Previo	Project Cost RED LIST BRIDGES TIER 3 Cn cn Sus Funding YP Funding	\$1,099,105



1/14/2016

### FRANCONIA-LITTLETON (40514)

Route/Road I-93

#### Category INTERSTATE MAINTENANCE

	H OF EXIT 42 INCLU	IDES EXITS 35 TH	RU	
42 Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$128,763	Pave-T1-Rehab	
Preliminary Engineering	2023	\$132,883	Pave-T1-Rehab	
Preliminary Engineering	2024	\$137,136	Pave-T1-Rehab	
Right of Way	2022	\$64,382	Pave-T1-Rehab	
Right of Way	2023	\$66,442	Pave-T1-Rehab	
Construction	2025	\$14,152,405	Pave-T1-Rehab	
Construction	2026	\$14,605,282	Pave-T1-Rehab	
	Total	\$29,287,293	Previous Funding	\$(
			Current TYP Funding	\$29,287,293
			Future Funding Required	\$(
			Total Project Cost	\$Z9,207,29
				\$29,207,29
DM (15987)	KE ROAD		Category BRIDGES	\$29,207,29
nts None DM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF DANFORTH				\$29,207,29
DM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF	PLACEMENT-OSSIPE		Category BRIDGES	\$29,207,29
DM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF DANFORTH	PLACEMENT-OSSIPE BAY OUTLET-BR. #1	15/074	Category BRIDGES Strategy TIER 5	\$29,207,29
DM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF DANFORTH I	PLACEMENT-OSSIPE BAY OUTLET-BR. #1 Year	15/074 Funding	CategoryBRIDGESStrategyTIER 5Program	\$29,267,29
PM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF DANFORTH I Phase Preliminary Engineering	PLACEMENT-OSSIPE BAY OUTLET-BR. #11 Year 2019	15/074 <b>Funding</b> \$74,898	CategoryBRIDGESStrategyTIER 5ProgramSAB *	\$29,207,29
DM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF DANFORTH I Phase Preliminary Engineering Right of Way	PLACEMENT-OSSIPE BAY OUTLET-BR. #1 <sup>-</sup> Year 2019 2019	15/074 Funding \$74,898 \$5,325	CategoryBRIDGESStrategyTIER 5Program	
DM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF DANFORTH I Phase Preliminary Engineering Right of Way	PLACEMENT-OSSIPE BAY OUTLET-BR. #11 Year 2019 2019 2019	15/074 Funding \$74,898 \$5,325 \$511,212	CategoryBRIDGESStrategyTIER 5Program	
DM (15987) Route/Road OSSIPEE LA Scope BRIDGE REF DANFORTH I Phase Preliminary Engineering Right of Way	PLACEMENT-OSSIPE BAY OUTLET-BR. #11 Year 2019 2019 2019	15/074 Funding \$74,898 \$5,325 \$511,212	Category       BRIDGES         Strategy       TIER 5         Program	\$29,287,29 

1/14/2016

### **FREMONT (23793)**

Route/Road MARTIN RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-MARTIN RD. OVER PISCASSIC RIVER-BR. #155/133 Strategy TIER 5

Phase		Year	Funding	Program		
Preliminary I	Engineering	2021	\$107,756	SAB *		
Right of Way	,	2021	\$11,343	SAB *		
Construction		2021	\$470,725	SAB *		
		Total	\$589,824		Previous Funding	\$(
					Current TYP Funding	\$589,824
				Fu	uture Funding Required	\$0
					Total Project Cost	\$589,824
ments None						
5311 STATE A	DMINISTRAT	ION (989617)				
5311 STATE A Route/Road		ION (98961Z)			Category TRANSIT	
		ION (98961Z)			Category TRANSIT	
Route/Road	VARIOUS	. ,	TA SECTION 531	1	Category TRANSIT Strategy ALL TIERS	
Route/Road	VARIOUS	ION (989612)	TA SECTION 531	1		
Route/Road	VARIOUS STATE ADMIN	. ,	TA SECTION 531 Funding	1 Program		
Route/Road Scope	VARIOUS STATE ADMIN	NISTRATION USING				
Route/Road Scope Phase	VARIOUS STATE ADMIN	NISTRATION USING	Funding	Program		
Route/Road Scope Phase Planning	VARIOUS STATE ADMIN	VISTRATION USING I Year 2017	Funding \$100,000	Program FTA5311		
Route/Road Scope Phase Planning Planning	VARIOUS STATE ADMIN	NISTRATION USING I Year 2017 2018	<b>Funding</b> \$100,000 \$309,600	Program FTA5311 FTA5311		
Route/Road Scope Phase Planning Planning Planning	VARIOUS STATE ADMIN	VISTRATION USING I Year 2017 2018 2019	<b>Funding</b> \$100,000 \$309,600 \$319,507	<b>Program</b> FTA5311 FTA5311 FTA5311		\$50,000
Route/Road Scope Phase Planning Planning Planning	VARIOUS STATE ADMIN	NISTRATION USING 1 Year 2017 2018 2019 2020	<b>Funding</b> \$100,000 \$309,600 \$319,507 \$325,606	<b>Program</b> FTA5311 FTA5311 FTA5311	Strategy ALL TIERS	\$50,000 \$1,054,714
Route/Road Scope Phase Planning Planning Planning	VARIOUS STATE ADMIN	NISTRATION USING 1 Year 2017 2018 2019 2020	<b>Funding</b> \$100,000 \$309,600 \$319,507 \$325,606	<b>Program</b> FTA5311 FTA5311 FTA5311 FTA5311	Strategy ALL TIERS	



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#### FTA5339 CAPITAL BUS/FACILITIES (FTA5339)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope FTA 5339 PROGRAM (CAPITAL BUS AND BUS FACILITIES)

Phase Year Funding Program Preliminary Engineering 2017 \$2,722,705 FTA5339 Preliminary Engineering 2018 \$2,809,832 FTA5339 Preliminary Engineering 2019 \$2,899,746 FTA5339 Preliminary Engineering 2020 \$2,992,538 FTA5339 Preliminary Engineering 2021 \$3,088,299 FTA5339 Preliminary Engineering 2022 \$3,187,125 FTA5339 Preliminary Engineering 2023 \$3,289,113 FTA5339 Preliminary Engineering 2024 \$3,394,365 FTA5339 2025 Preliminary Engineering \$3,502,984 FTA5339 2026 Preliminary Engineering FTA5339 \$3,615,080 Total \$31,501,787 **Previous Funding** \$10,071,956 **Current TYP** Funding \$31,501,787 **Future Funding Required** \$0 **Total Project Cost** \$41,573,743 **Comments** None **GILFORD (15890)** Route/Road BELKNAP MOUNTAIN ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-BELKNAP MOUNTAIN RD OVER GUNSTOCK BROOK-BR. #184/098

Phase	Year	Funding	Program	
Construction	2018	\$62,026	SAB *	
	Total	\$62,026	Previous Funding	\$41,800
			Current TYP Funding	\$62,026
			Future Funding Required	\$0
			Total Project Cost	\$103,826



1/14/2016

#### **GILFORD (21107)**

Route/Road OLD LAKESHORE ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION-OLD LAKESHORE ROAD OVER GUNSTOCK RIVER-BR. #106/099 Strategy TIER 5

**Future Funding Required** 

**Total Project Cost** 

Phase	Year		Funding	Program		
Preliminary E	ngineering 2019		\$106,502	SAB *		
Right of Way	2019	)	\$5,325	SAB *		
Construction	2019	)	\$340,808	SAB *		
		Total	\$452,635	Pr	evious Funding	\$(
				Currei	nt TYP Funding	\$452,635
					nding Required	\$0
				То	tal Project Cost	\$452,635
ments None						
ORD (26005)	US 3 & NH 11 BYPASS			Catego	ory RED LIST BRIDGES	
ORD (26005)	US 3 & NH 11 BYPASS US 3 AND NH 11 BYPA DECK REPLACEMENT	SS OVER US 3		Strate	ory RED LIST BRIDGES gy TIER 2	
ORD (26005) Route/Road	US 3 AND NH 11 BYPA	SS OVER US 3		Strate		
DRD (26005) Route/Road Scope	US 3 AND NH 11 BYPA DECK REPLACEMENT	SS OVER US 3 OF REDLIST B	RIDGE 114/06	Strate	gy TIER 2	
RD (26005) Route/Road Scope Phase	US 3 AND NH 11 BYPA DECK REPLACEMENT Year	SS OVER US 3 OF REDLIST B	RIDGE 114/06	Strate 6 Program Bridg-T1-2-Rehat	gy TIER 2	\$412,500

Comments None

\$0

\$2,405,752



1/14/2016

### GILFORD (40574)

Route/Road	LACONIA MUNI	CIPAL AII	RPORT			Category	AIRPORT	
Scope	PRESERVATION EXPANSION OF STUDIES.					Strategy	ALL TIERS	
Phase	0100120.	Year		Funding	Progra	m		
Other		2017		\$471,600	Airport	Improvement		
Other		2018		\$4,126,556	Airport	Improvement		
Other		2019		\$3,948,889	Airport	Improvement		
Other		2020		\$938,889	Airport	Improvement		
Other		2021		\$900,000	Airport	Improvement		
Other		2023		\$555,556	Airport	Improvement		
Other		2025		\$500,000	Airport	Improvement		
Other		2026		\$111,111	Airport	Improvement		
			Total	\$11,552,601		Previ	ous Funding	\$
						- · -		
						Current T	YP Funding	\$11,552,60
					_		YP Funding ing Required	
					-	Future Fund	-	\$11,552,60 \$ \$11,552,60
nts None					-	Future Fund	ing Required	\$
	2)				-	Future Fund	ing Required	\$
TON (1623	<b>2)</b> STAGE ROAD					Future Fund Total	ing Required	\$
TON (1623	STAGE ROAD	CEMENT	- STAGE RD	OVER BROOF	-	Future Fund Total	ing Required Project Cost BRIDGES	
ITON (1623 Route/Road	STAGE ROAD BRIDGE REPLA	CEMENT Year	- STAGE RD	OVER BROOF	< Progra	Future Fund Total Category Strategy	ing Required Project Cost BRIDGES	
ITON (1623 Route/Road Scope	STAGE ROAD BRIDGE REPLA BR #106/041	-	- STAGE RD			Future Fund Total Category Strategy	ing Required Project Cost BRIDGES	
ITON (1623 Route/Road Scope Phase	STAGE ROAD BRIDGE REPLA BR #106/041 Engineering	Year	- STAGE RD	Funding	Progra	Future Fund Total Category Strategy	ing Required Project Cost BRIDGES	
ITON (1623 Route/Road Scope Phase Preliminary E	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019	- STAGE RD	Funding \$133,128	Progra	Future Fund Total Category Strategy	ing Required Project Cost BRIDGES	
ITON (1623 Route/Road Scope Phase Preliminary E Right of Way	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019 2019	- STAGE RD	Funding \$133,128 \$10,650	Progra SAB * SAB *	Future Fund Total Category Strategy m	ing Required Project Cost BRIDGES	\$11,552,60
ITON (1623 Route/Road Scope Phase Preliminary E Right of Way	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019 2019		<b>Funding</b> \$133,128 \$10,650 \$548,487	Progra SAB * SAB *	Future Fund Total Category Strategy m Previ	ing Required Project Cost BRIDGES TIER 5	
ITON (1623 Route/Road Scope Phase Preliminary E Right of Way	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019 2019		<b>Funding</b> \$133,128 \$10,650 \$548,487	Progra SAB * SAB *	Future Fund Total Category Strategy m Previ Current T	ing Required Project Cost BRIDGES TIER 5	\$11,552,60



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

#### GILMANTON (16233)

Route/Road STAGE ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-STAGE RD OVER NIGHTHAWK HOLLOW BROOK - BR #122/041 Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$149,103	SAB *	
Right of Way	2019	\$15,975	SAB *	
Construction	2019	\$820,068	SAB *	
	Total	\$985,147	Previous Funding	\$0
			Current TYP Funding \$98	5,147
			Future Funding Required	\$0
			Total Project Cost \$98	5,147
omments None				
MANTON (16234)				
(10234)				
Route/Road CRYSTAL LA	AKE ROAD		Category BRIDGES	
Route/Road CRYSTAL LA	AKE ROAD UCTION-CRYSTAL LAP OOK - BR #174/094	KE RD OVER	Category BRIDGES Strategy TIER 5	
Route/Road CRYSTAL LA	UCTION-CRYSTAL LAP	KE RD OVER Funding		
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR	UCTION-CRYSTAL LAP OOK - BR #174/094		Strategy TIER 5	
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase	UCTION-CRYSTAL LAP OOK - BR #174/094 <b>Year</b>	Funding	Strategy TIER 5 Program	
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering	UCTION-CRYSTAL LAP OOK - BR #174/094 Year 2018	Funding \$123,840	SAB *	
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering Right of Way	UCTION-CRYSTAL LAP OOK - BR #174/094 Year 2018 2018	Funding \$123,840 \$10,320	SAB *	  \$0
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering Right of Way	UCTION-CRYSTAL LAP OOK - BR #174/094 Year 2018 2018 2018	<b>Funding</b> \$123,840 \$10,320 \$639,840	SAB * SAB * SAB * Previous Funding	  \$0 4,000
Route/Road CRYSTAL LA Scope RECONSTRUNELSON BR Phase Preliminary Engineering Right of Way	UCTION-CRYSTAL LAP OOK - BR #174/094 Year 2018 2018 2018	<b>Funding</b> \$123,840 \$10,320 \$639,840	SAB * SAB * SAB * Previous Funding	·



**Ten Year Plan** 

1/14/2016

	SMOUTH (26485)					
Route/Road	HAMPTON BRANCH RA	IL CORRIDOR		Category	MANDATED FEDERA	L
Scope	PURCHASE RAIL CORR PORTSMOUTH APPRO IMPROVE TRAIL SURFA	KIMATELY 9.7 MILES AN		Strategy	TIER 6	
Phase	Year	Fundir	g Prog	ram		
Construction	2017	\$990,	000 CMA	.Q *		
		Total \$990,	000	Previ	ous Funding	\$3,410,00
				Current T	YP Funding	\$990,00
				Future Fund	ing Required	\$
				Total	Project Cost	\$4,400,00
ents None ON FALLS -	HAMPTON (13408B)					
ON FALLS - Route/Road		ER; BRIDGE REPLACEI	1ENT	Category Strategy	RED LIST BRIDGES TIER 1	
ON FALLS - Route/Road	I-95	ER; BRIDGE REPLACEI Fundir		Strategy		
ON FALLS - Route/Road Scope	I-95 I-95 OVER TAYLOR RIVI		g Proç	Strategy		
ON FALLS - Route/Road Scope Phase	I-95 I-95 OVER TAYLOR RIVI Year	Fundir	<b>g Prog</b> 000 TPK	Strategy ram *		
ON FALLS - Route/Road Scope Phase Construction	I-95 I-95 OVER TAYLOR RIVI Year 2017	<b>Fundi</b> r \$4,300,	<b>g Prog</b> 000 TPK 000 TPK	Strategy ram *		\$7,890,00
ON FALLS - Route/Road Scope Phase Construction	I-95 I-95 OVER TAYLOR RIVI Year 2017	<b>Fundi</b> r \$4,300, \$3,800,	<b>g Prog</b> 000 TPK 000 TPK	Strategy ram * * Previ	TIER 1	\$7,890,00
ON FALLS - Route/Road Scope Phase Construction	I-95 I-95 OVER TAYLOR RIVI Year 2017	<b>Fundi</b> r \$4,300, \$3,800,	<b>g Prog</b> 000 TPK 000 TPK	Strategy ram * * Previ	TIER 1 ous Funding 'YP Funding	



1/14/2016

# HAMPTON FALLS - HAMPTON (13408C)

Route/Road I-95

Category INDIVIDUAL PROJECTS

Scope I-95 TAYLOR RIVER DAM REMOVAL/REPLACEMENT.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2018	\$500,000	TPK *
Construction	2019	\$1,020,000	TPK *
Construction	2020	\$980,000	TPK *
	Total	\$2,500,000	Previous Funding
			Current TYP Funding \$2,500,00
			Future Funding Required
			Total Project Cost \$2,500,00
MPTON FALLS (29610) Route/Road US 1			Category INDIVIDUAL PROJECTS
Route/Road US 1 Scope INTERSECTION	ON IMPROVEMENTS ERATIONS AND SAFE		Category INDIVIDUAL PROJECTS Strategy TIER 2
Route/Road US 1 Scope INTERSECTION			Strategy TIER 2
Route/Road US 1 Scope INTERSECTION TRAFFIC OPE	ERATIONS AND SAFE	ΞΤΥ	
Route/Road US 1 Scope INTERSECTIO TRAFFIC OPE	ERATIONS AND SAFE	TY Funding	Strategy TIER 2 Program
Route/Road US 1 Scope INTERSECTIO TRAFFIC OPE	ERATIONS AND SAFE Year 2018	Funding \$283,800	Strategy TIER 2 Program None-Highway
Route/Road US 1 Scope INTERSECTIO TRAFFIC OPE	ERATIONS AND SAFE Year 2018	Funding \$283,800	Strategy TIER 2 Program None-Highway Previous Funding

1/14/2016

#### **HAMPTON (29609)**

Route/Road NH 1A

Category INDIVIDUAL PROJECT	Category	INDIVIDUAL	PROJECTS
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Strategy TIER 2

Scope ENGINEERING STUDY / DESIGN FOR OCEAN BLVD IMPROVEMENTS

Phase Funding Program Year Preliminary Engineering 2018 \$283,800 None-Highway Total \$283,800 **Previous Funding** \$0 **Current TYP Funding** \$283,800 **Future Funding Required** \$0 **Total Project Cost** \$283,800

Comments None

#### **HAMPTON (40797)**

Route/Road OCEAN BOULEVARD

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$467,889	Other Fed Aid	
Preliminary Engineering	2022	\$482,861	Other Fed Aid	
Right of Way	2023	\$332,209	Other Fed Aid	
Construction	2024	\$6,856,786	Other Fed Aid	
	Total	\$8,139,744	Previous Funding	\$0
			Current TYP Funding	\$8,139,744
			Future Funding Required	\$0
			Total Project Cost	\$8,139,744

1/14/2016

#### HAVERHILL (16238)

Route/Road MILL STREET

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OVER ABANDONED RAILROAD AND ACTIVE MULTI-USE TRAIL Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2020	\$1,209,015	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,209,015	Previous Funding	\$279,510
			Current TYP Funding	\$1,209,015
			Future Funding Required	\$0
			Total Project Cost	\$1,488,525
mments None				

#### **HENNIKER - HOPKINTON (40633)**

Route/Road US 202, NH 9, NH 127

Scope INTERSECTION IMPROVEMENTS

Phase Year Funding Program 2023 Preliminary Engineering \$99,716 None-Highway Right of Way 2025 \$52,718 None-Highway Construction 2026 \$931,997 None-Highway Total \$1,084,430 **Previous Funding** \$0 **Current TYP Funding** \$1,084,430 **Future Funding Required** \$0 **Total Project Cost** \$1,084,430

Comments None

Strategy TIER 2

Category INDIVIDUAL PROJECTS



1/14/2016

HINSDALE NH - BRATTEBORO VT (12210C)
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Noute/Nouu	NH 119			Category	BRIDGES	
Scope	RECONSTRUCTIO		HE BRIDGES OVER THE	Strategy	TIER 3	
Phase		Year	Funding	Program		
Preliminary E	ingineering	2017	\$550,000	Ear-NH018		
Preliminary E	ingineering	2018	\$234,264	Ear-NH018		
Construction		2019	\$8,520,192	Bridg-T3-4-Rehab-F	Rcn	
Construction		2020	\$12,446,262	Bridg-T3-4-Rehab-F	Rcn	
Construction		2021	\$14,885,106	Bridg-T3-4-Rehab-F	Rcn	
Construction		2022	\$9,036,823	NON-PAR (Vermon	t)	
		т	Fotal \$45,672,647	Prev	ious Funding	\$639,256
				Current	TYP Funding	\$45,672,647
				Future Fund	ling Required	\$0
				Tota	Project Cost	\$46,311,904
nts Anticipate	d to be funded with	GARVEE	E proceeds	Tota	l Project Cost	\$46,311,904
nts Anticipate ETT (14950)		GARVEE	E proceeds	Tota	Project Cost	\$46,311,904
ETT (14950)			E proceeds		I <b>Project Cost</b>	
ETT (14950) Route/Road	) HACKET HILL RO	AD NTERSE	E proceeds	Category		
ETT (14950) Route/Road	HACKET HILL RO RECONSTRUCT I HACKETT HILL RO	AD NTERSE		Category	INDIVIDUAL PR	
ETT (14950) Route/Road Scope	HACKET HILL RO RECONSTRUCT I HACKETT HILL RO	AD NTERSE OAD	CTION AT NH 3A AND	Category Strategy	INDIVIDUAL PR	
ETT (14950) Route/Road Scope Phase	HACKET HILL RO RECONSTRUCT I HACKETT HILL RO	AD NTERSE DAD <b>Year</b>	CTION AT NH 3A AND Funding	Category Strategy Program	INDIVIDUAL PR	
ETT (14950) Route/Road Scope Phase Construction	HACKET HILL RO RECONSTRUCT I HACKETT HILL RO	AD NTERSE DAD Year 2017 2018	CTION AT NH 3A AND Funding \$700,000	Category Strategy Program SAH * SAH *	INDIVIDUAL PR	
ETT (14950) Route/Road Scope Phase Construction	HACKET HILL RO RECONSTRUCT I HACKETT HILL RO	AD NTERSE DAD Year 2017 2018	CTION AT NH 3A AND Funding \$700,000 \$758,520	Category Strategy Program SAH * SAH * SAH *	7 INDIVIDUAL PR 7 TIER 4	OJECTS
ETT (14950) Route/Road Scope Phase Construction	HACKET HILL RO RECONSTRUCT I HACKETT HILL RO	AD NTERSE DAD Year 2017 2018	CTION AT NH 3A AND Funding \$700,000 \$758,520	Category Strategy Program SAH * SAH * Prev Current	INDIVIDUAL PR TIER 4	OJECTS \$130,000

Comments None

HOOKSETT



Ten Year Plan

1/14/2016

#### HOOKSETT (24862)

Route/Road NH 3A FROM COMMERCE RD NORTH TO GOONAN RD Category INDIV

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND WIDEN NH 3A FROM COMMERCE ROAD NORTH TO GOONAN ROAD Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$197,839	SAH *	
Right of Way	2020	\$13,189	SAH *	
Construction	2020	\$989,194	SAH *	
	Total	\$1,200,222	Previous Funding	\$0
			Current TYP Funding	\$1,200,222
			Future Funding Required	\$0
			Total Project Cost	\$1,200,222

#### Comments None

#### **HOOKSETT (29611)**

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

Strategy TIER 2

#### Scope RECONSTRUCTION AND WIDENING FROM NH 27 / WHITEHALL RD / MARTIN'S FERRY RD TO W ALICE AVE / ALICE AVE

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$567,600	None-Highway	
Preliminary Engineering	2020	\$725,409	None-Highway	
Preliminary Engineering	2021	\$88,587	None-Highway	
Right of Way	2019	\$87,864	None-Highway	
Right of Way	2020	\$302,254	None-Highway	
Right of Way	2021	\$218,348	None-Highway	
Right of Way	2022	\$2,566,247	None-Highway	
Construction	2024	\$6,639,000	None-Highway	
Construction	2025	\$6,851,000	None-Highway	
	Total	\$18,046,310	Previous Funding	\$0

# Previous Funding \$0 Current TYP Funding \$18,046,310 Future Funding Required \$0

Total Project Cost \$18,046,310



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

#### **HUDSON (13353)** Route/Road MELENDY ROAD Category BRIDGES Scope BRIDGE REHABILITATION OVER HADLEY BROOK -Strategy TIER 5 114/083 Phase Year Funding Program Preliminary Engineering 2017 \$15,000 SAB \* Right of Way 2017 \$5,000 SAB \* Construction 2017 \$80,000 SAB \* Total \$100,000 **Previous Funding** \$0 \$100,000 **Current TYP** Funding **Future Funding Required** \$0 \$100,000 **Total Project Cost Comments** None HUDSON (13354) Route/Road COUNTY ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REHABILITATION & WIDENING-COUNTY ROAD OVER SECOND BROOK-BR. #126/083 Phase Year Funding Program Preliminary Engineering 2018 \$30,960 SAB \* Right of Way 2018 \$5,160 SAB \* Construction 2018 \$129,000 SAB \* \$165,120 \$0 Total **Previous Funding Current TYP Funding** \$165,120 \$0 **Future Funding Required Total Project Cost** \$165,120



1/14/2016

#### **JACKSON (27709)**

Route/Road NH ROUTE 16

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, NH ROUTE 16 BRIDGE OVER ELLIS RIVER (144/056) Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2018	\$113,520	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$120,902	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn	
Construction	2023	\$6,644,172	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,582,440	Previous Funding	\$275,000
			Current TYP Funding	\$7,582,440
			Future Funding Required	\$0
			Total Project Cost	\$7,857,440
omments None				

# **JAFFREY (16307)**

Route/Road US 202

Category INDIVIDUAL PROJECTS

# Scope RECONFIGURE "DOG-LEG" INTERSECTION OF US 202, NH 124, AND NH 137

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$330,000	None-Highway	
Right of Way	2018	\$681,120	None-Highway	
Construction	2020	\$7,490,454	None-Highway	
	Total	\$8,501,574	Previous Funding	\$330,000
			Current TYP Funding	\$8,501,574
			Future Funding Required	\$0
			Total Project Cost	\$8,831,574

1/14/2016

### JEFFERSON-RANDOLPH (13602C)

Route/Road US 2

#### Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope IMPROVEMENTS FROM NH 115 TO JEFFERSON/RANDOLPH TOWNLINE.

Phase		Year	Funding	Program		
Preliminary E	ngineering	2020	\$544,057	Other Fed Aid		
Preliminary E	ngineering	2021	\$561,467	Other Fed Aid		
Right of Way		2021	\$311,926	Other Fed Aid		
Right of Way		2022	\$321,908	Other Fed Aid		
Construction		2023	\$7,973,007	Other Fed Aid		
		Total	\$9,712,364	Prev	ious Funding	\$0
				Current 1	<b>TYP Funding</b>	\$9,712,364
				Future Fund	ing Required	\$0
				Total	Project Cost	\$9,712,364
ents None (10309B)	WINCHESTER	OSTREET		Cotogony		IECTS
(10309B)	WINCHESTER	R STREET		Category	INDIVIDUAL PRO	JECTS
(10309B) Route/Road	RECONSTRU( NORTH TO PE	CTION FROM NH 10 EARL ST/ISLAND ST		Strategy		JECTS
(10309B) Route/Road	RECONSTRU	CTION FROM NH 10 EARL ST/ISLAND ST		Strategy		JECTS
(10309B) Route/Road Scope	RECONSTRU( NORTH TO PE	CTION FROM NH 10 EARL ST/ISLAND ST	INCLUDING KEY	<b>Strategy</b> RD		JECTS
(10309B) Route/Road Scope Phase	RECONSTRU( NORTH TO PE	CTION FROM NH 10 EARL ST/ISLAND ST IN Year	INCLUDING KEY	Strategy RD Program		JECTS
(10309B) Route/Road Scope Phase Construction	RECONSTRU( NORTH TO PE	CTION FROM NH 10 EARL ST/ISLAND ST DN Year 2019	INCLUDING KEY Funding \$3,016,680	Strategy RD MUPCA* MUPCA*		
(10309B) Route/Road Scope Phase Construction	RECONSTRU( NORTH TO PE	CTION FROM NH 10 EARL ST/ISLAND ST IN Year 2019 2020	INCLUDING KEY Funding \$3,016,680 \$2,628,399	Strategy RD Program MUPCA* MUPCA* Previ	TIER 5	JECTS \$706,200 \$5,645,080
(10309B) Route/Road Scope Phase Construction	RECONSTRU( NORTH TO PE	CTION FROM NH 10 EARL ST/ISLAND ST IN Year 2019 2020	INCLUDING KEY Funding \$3,016,680 \$2,628,399	Strategy RD Program MUPCA* MUPCA* Previ Current 1	TIER 5	\$706,200



1/14/2016

# **KEENE (15854)**

Route/Road	ROXBURY STREET				Category	BRIDGES	
Scope	BRIDGE REPLACEMEN BEAVER BROOK-BR. #1		OVER		Strategy	TIER 5	
Phase	Year		Funding	Program	ı		
Preliminary E	ngineering 2018		\$108,360	SAB *			
Right of Way	2018		\$10,320	SAB *			
Construction	2018		\$526,320	SAB *			
		Total	\$645,000		Previ	ous Funding	\$0
					Current T	YP Funding	\$645,000
				F	uture Fundi	ng Required	\$0
Comments None					lotal	Project Cost	\$645,000
EENE (28737) Route/Road	JONATHAN M. DANIELS	SELEMENTARY	SCHOOL		Category	MANDATED FEDERAL	
Scope	JONATHAN M. DANIELS SCHOOL-PED/BIKE				Strategy	TIER 5	
		1978LICTURE					
Phase	IMPROVEMENTS-INFRA	ASTRUCTURE	Funding	Program	ı		
Phase Construction		ASTRUCTURE	Funding \$95,659	Program SRTS	1		
	Year	ASTRUCTURE		-		ous Funding	\$27,930
	Year		\$95,659	-	Previ	ous Funding YP Funding	\$27,930 \$95,659
	Year		\$95,659	SRTS	Previo Current T	-	



1/14/2016

# **KEENE (40568)**

Route/Road	DILLANT-HOPKINS AI	RPORT		Category AIRPORT	
Scope	PRESERVATION, MOI EXPANSION OF AIRP STUDIES.			Strategy ALL TIERS	
Phase	Year		Funding	Program	
Other	201	7	\$2,944,444	Airport Improvement	
Other	201	8	\$60,000	Airport Improvement	
Other	202	0	\$1,170,000	Airport Improvement	
Other	202	2	\$555,556	Airport Improvement	
Other	202	3	\$166,667	Airport Improvement	
Other	202	4	\$166,667	Airport Improvement	
Other	202	5	\$555,556	Airport Improvement	
Other	202	6	\$333,333	Airport Improvement	
		Total	\$5,952,223	Previous Funding	\$
		TOLAI	<i>40,332,220</i>	i levieue i allallig	ቅ
		TOLAI	ψ <b>0,002,220</b>	Current TYP Funding	
		TOLAT	ψ <b>0,002,220</b>	-	پ \$5,952,22 \$ \$5,952,22
		Total	¥5,552,225	Current TYP Funding Future Funding Required	\$5,952,22 \$
(40653)	GEORGE STREET OV			Current TYP Funding Future Funding Required	\$5,952,22 \$
(40653) Route/Road	GEORGE STREET OV BRIDGE REPLACEME BEAVER BROOK-BR.	ER BEAVER NT-GEORGE	BROOK	Current TYP Funding Future Funding Required Total Project Cost	\$5,952,22 \$
(40653) Route/Road	BRIDGE REPLACEME	ER BEAVER NT-GEORGE #142/072	BROOK	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES	\$5,952,22 \$
(40653) Route/Road Scope	BRIDGE REPLACEME BEAVER BROOK-BR. Year	ER BEAVER NT-GEORGE #142/072	BROOK STREET OVER	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5	\$5,952,22 \$
(40653) Route/Road Scope Phase	BRIDGE REPLACEME BEAVER BROOK-BR. Year ingineering 202	ER BEAVER NT-GEORGE #142/072	BROOK STREET OVER Funding	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program	\$5,952,22 \$
(40653) Route/Road Scope Phase Preliminary E	BRIDGE REPLACEME BEAVER BROOK-BR. Year ingineering 202	ER BEAVER NT-GEORGE #142/072 1 1	BROOK STREET OVER Funding \$130,442	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB *	\$5,952,22 \$
<b>(40653)</b> <b>Route/Road</b> <b>Scope</b> <b>Phase</b> Preliminary E Right of Way	BRIDGE REPLACEME BEAVER BROOK-BR. Year ingineering 202 202	ER BEAVER NT-GEORGE #142/072 1 1	BROOK STREET OVER Funding \$130,442 \$5,671	Current TYP       Funding         Future       Funding         Required       Total         Total       Project         Category       BRIDGES         Strategy       TIER 5         Program       SAB *         SAB *       SAB *	\$5,952,22 \$ \$5,952,22
E (40653) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEME BEAVER BROOK-BR. Year ingineering 202 202	ER BEAVER NT-GEORGE #142/072 1 1 1	BROOK STREET OVER <b>Funding</b> \$130,442 \$5,671 \$646,537	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB * SAB *	\$5,952,22
Scope Phase Preliminary E Right of Way	BRIDGE REPLACEME BEAVER BROOK-BR. Year ingineering 202 202	ER BEAVER NT-GEORGE #142/072 1 1 1	BROOK STREET OVER <b>Funding</b> \$130,442 \$5,671 \$646,537	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5 Program SAB * SAB * SAB * SAB *	\$5,952,22 \$



1/14/2016

#### **KEENE (40666)**

Phase

**Comments** None

Route/Road NH 10 (WINCHESTER STREET)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

**Total Project Cost** 

#### Scope RECONSTRUCTION OF WINCHESTER STREET FROM NH 101 TO SWANZEY TOWN LINE

Year Funding Program Preliminary Engineering 2022 \$363,884 None-Highway Right of Way 2024 \$193,773 None-Highway Construction 2025 \$3,399,549 None-Highway Total \$3,957,206 \$0 **Previous Funding Current TYP** Funding \$3,957,206 **Future Funding Required** \$0 \$3,957,206 **Total Project Cost KEENE-SWANZEY (40100)** Route/Road NH 9/10/12/101 Category INDIVIDUAL PROJECTS

#### Strategy ALL TIERS Scope CONSTRUCTION OF FLOODPLAIN AND WETLAND MITIGATION FOR THE KEENE-SWAZNEY SERIES OF PROJECTS Phase Year Funding Program 2021 Other Fed Aid Construction \$1,416,144 \$1,416,144 Total **Previous Funding Current TYP Funding** \$1,416,144 **Future Funding Required**

Comments Construction only, PE & ROW under project #10309

\$0

\$0

\$1,416,144



1/14/2016

\$0

\$1,708,122

\$2,010,622

\$0

Category RED LIST BRIDGES

**Current TYP Funding** 

**Total Project Cost** 

**Future Funding Required** 

#### LACONIA (16144)

Route/Road US 3

Scope BRIDGE REHABILITATION SUPERSTRUCTURE Strategy TIER 2 REPLACEMENT, CARRYING US 3 OVER NH RAILROAD (RED LIST) Phase Year Funding Program Construction 2019 \$1,757,290 Bridg-T1-2-Rehab-Rcn Total \$1,757,290 **Previous Funding** \$489,929 **Current TYP** Funding \$1,757,290 **Future Funding Required Total Project Cost** \$2,247,219 **Comments** None LACONIA (24181) Route/Road CENTENARY AVENUE Category RED LIST BRIDGES Strategy TIER 4 Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, REDLISTED Phase Year Funding Program Preliminary Engineering 2019 \$292,882 Bridg-T3-4-Rehab-Rcn Construction 2025 \$1,415,241 Bridg-T3-4-Rehab-Rcn Total \$1,708,122 **Previous Funding** \$302,500



1/14/2016

#### LACONIA (26706)

Route/Road ACADEMY STREET OVER DURKEE BROOK

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037 Strategy TIER 5

Phase	Year	Funding	Progra	m	
Preliminary Engineerir	ng 2020	\$115,406	SAB *		
Right of Way	2020	\$10,991	SAB *		
Construction	2020	\$615,499	SAB *		
	Total	\$741,896		Previous Funding	\$
				Current TYP Funding	\$741,89
				Future Funding Required	\$0
			-	Total Project Cost	\$741,896
Comments None					
ACONIA (40656)					
<b>v v</b>					
Route/Road COURT	STREET OVER DURKEE	BROOK		Category BRIDGES	
Scope BRIDGE	STREET OVER DURKEE E REPLACEMENT-COUR <sup>T</sup> E BROOK-BR. #113/036			Category BRIDGES Strategy TIER 5	
Scope BRIDGE	EREPLACEMENT-COUR		Progra	Strategy TIER 5	
Scope BRIDGE DURKE	E REPLACEMENT-COUR <sup>-</sup> E BROOK-BR. #113/036 <b>Year</b>	STREET OVER	Progra SAB *	Strategy TIER 5	
Scope BRIDGE DURKE Phase	E REPLACEMENT-COUR <sup>-</sup> E BROOK-BR. #113/036 <b>Year</b>	STREET OVER		Strategy TIER 5	
Scope BRIDGE DURKE Phase Preliminary Engineerir	E REPLACEMENT-COUR <sup>-</sup> E BROOK-BR. #113/036 Year ng 2022	FSTREET OVER Funding \$158,027	SAB *	Strategy TIER 5	
Scope BRIDGE DURKE Phase Preliminary Engineerir Right of Way	E REPLACEMENT-COUR E BROOK-BR. #113/036 Year ng 2022 2022	F STREET OVER Funding \$158,027 \$46,823	SAB * SAB *	Strategy TIER 5	
Scope BRIDGE DURKE Phase Preliminary Engineerir Right of Way	E REPLACEMENT-COUR E BROOK-BR. #113/036 Year 1g 2022 2022 2022	F STREET OVER Funding \$158,027 \$46,823 \$731,608	SAB * SAB *	Strategy TIER 5	-
Scope BRIDGE DURKE Phase Preliminary Engineerir Right of Way	E REPLACEMENT-COUR E BROOK-BR. #113/036 Year 1g 2022 2022 2022	F STREET OVER Funding \$158,027 \$46,823 \$731,608	SAB * SAB * SAB *	Strategy TIER 5 m Previous Funding	\$0 \$936,458 \$0



1/14/2016

# LANCASTER, NH - GUILDHALL, VT (16155)

Route/Road US 2

Category	RED LIST	BRIDGES
Guiogoij		DIGDOLO

Scope BRIDGE REPLACEMENT, US 2 OVER CONNECTICUT RIVER (ROGER'S RANGER'S BRIDGE) Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$28,896	NON-PAR (Vermont)	
Preliminary Engineering	2018	\$115,584	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$100,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2017	\$100,000	NON-PAR (Vermont)	
Construction	2019	\$958,522	NON-PAR (Vermont)	
Construction	2019	\$4,260,096	Bridg-T1-2-Rehab-Rcn	
Construction	2020	\$4,506,330	Bridg-T1-2-Rehab-Rcn	
	Total	\$10,069,427	Previous Funding	\$1,205,250
			Current TYP Funding	\$10,069,427
			Future Funding Required	\$0
	I with revenue from S	B367	Total Project Cost	\$11,274,677
nts Anticipated to be funded STER (22192) Route/Road MOUNT ORN		B367	Total Project Cost Category RED LIST BRIDGE	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM		NNECTICUT RIVER	Category RED LIST BRIDGE	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM	NE ROAD	NNECTICUT RIVER	Category RED LIST BRIDGE	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM	NE ROAD NE ROAD OVER COI NE COVERED BRIDO	NNECTICUT RIVER GE #039/105	Category RED LIST BRIDGE Strategy TIER 4	
STER (22192) Route/Road MOUNT ORN Scope MOUNT ORN MOUNT ORN	NE ROAD NE ROAD OVER COI NE COVERED BRIDO Year	NNECTICUT RIVER GE #039/105 Funding	Category RED LIST BRIDGE Strategy TIER 4 Program	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM Phase Preliminary Engineering	NE ROAD NE ROAD OVER COU NE COVERED BRIDO Year 2018	NNECTICUT RIVER GE #039/105 <b>Funding</b> \$20,640	Category       RED LIST BRIDGE         Strategy       TIER 4         Program       Value         SAB *       Value	
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM Phase Preliminary Engineering	NE ROAD NE ROAD OVER COU NE COVERED BRIDO Year 2018 2018	NNECTICUT RIVER GE #039/105 <b>Funding</b> \$20,640 \$288,960	Category       RED LIST BRIDGE         Strategy       TIER 4         Program       Image: Category         SAB *       Image: Category         SAB *       Image: Category	5
STER (22192) Route/Road MOUNT ORM Scope MOUNT ORM MOUNT ORM Phase Preliminary Engineering	NE ROAD NE ROAD OVER COU NE COVERED BRIDO Year 2018 2018	NNECTICUT RIVER GE #039/105 <b>Funding</b> \$20,640 \$288,960	Category RED LIST BRIDGE   Strategy TIER 4   Program	S   \$(



1/14/2016

### LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

Category	RED LIST BRIDGES
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### Scope REHABILITATION & WIDENING FOR TCP, I-89 NB & SB OVER CONNECTICUT RIVER

Strategy TIER 1

Phase		Year	Funding	Program	
Preliminary E	ngineering	2017	\$114,800	NON-PAR (Vermont)	
Preliminary E	ngineering	2017	\$385,200	Bridg-HIB-Rehab-Rcn	
Preliminary E	ngineering	2018	\$136,224	NON-PAR (Vermont)	
Preliminary E	ngineering	2018	\$431,376	Bridg-HIB-Rehab-Rcn	
Construction		2019	\$3,834,086	NON-PAR (Vermont)	
Construction		2019	\$5,325,120	) Bridg-HIB-Rehab-Rcn	
Construction		2020	\$3,956,777	NON-PAR (Vermont)	
Construction		2020	\$12,529,794	Bridg-HIB-Rehab-Rcn	
Construction		2021	\$7,259,367	Bridg-HIB-Rehab-Rcn	
		То	otal \$33,972,745	Previous Funding	\$1,589,00
				Current TYP Funding	\$33,972,74
				Future Funding Required	4
<b>nts</b> Anticipate	d to be funded v	with GARVEE	proceeds	Total Project Cost	\$ \$35,561,74
nts Anticipate DN (13558A) Route/Road	)	with GARVEE	proceeds		
DN (13558A) Route/Road	) NH 12A NH 12A BRIDO	GE REHAB OR	Proceeds R REPLACEMENT OVER (MOBRR-221)	Total Project Cost	
DN (13558A) Route/Road	) NH 12A NH 12A BRIDO	GE REHAB OR	REPLACEMENT OVER	Total Project Cost Category RED LIST BRIDGES	
ON (13558A) Route/Road Scope	) NH 12A NH 12A BRIDO	GE REHAB OR GE # 062/117	REPLACEMENT OVER (MOBRR-221)	Total Project Cost Category RED LIST BRIDGES Strategy TIER 5	
DN (13558A) Route/Road Scope Phase	) NH 12A NH 12A BRIDO	GE REHAB OR GE # 062/117 <b>Year</b>	R REPLACEMENT OVER (MOBRR-221) Funding	Total Project Cost Category RED LIST BRIDGES Strategy TIER 5 Program	
DN (13558A) Route/Road Scope Phase Construction	) NH 12A NH 12A BRIDO	GE REHAB OR GE # 062/117 Year 2018 2019	REPLACEMENT OVER (MOBRR-221) Funding \$2,270,400	Total Project Cost         Category       RED LIST BRIDGES         Strategy       TIER 5         Program       MOBRR *	\$35,561,74
DN (13558A) Route/Road Scope Phase Construction	) NH 12A NH 12A BRIDO	GE REHAB OR GE # 062/117 Year 2018 2019	R REPLACEMENT OVER (MOBRR-221) <b>Funding</b> \$2,270,400 \$3,514,579	Total Project Cost         Category       RED LIST BRIDGES         Strategy       TIER 5         Program       MOBRR *         MOBRR *       Under the second seco	\$35,561,74 \$761,12
DN (13558A) Route/Road Scope Phase Construction	) NH 12A NH 12A BRIDO	GE REHAB OR GE # 062/117 Year 2018 2019	R REPLACEMENT OVER (MOBRR-221) <b>Funding</b> \$2,270,400 \$3,514,579	Total Project Cost         Category       RED LIST BRIDGES         Strategy       TIER 5         Program       Value         MOBRR *       Value         Previous Funding	



1/14/2016

# **LEBANON (15880)**

Route/Road I-89

#### Category PRESERVATION & MAINTENANCE

Construction	2022			
	0000		\$1,416,393	SAB *
Right of Way	2022		\$17,559	SAB *
Preliminary E	ngineering 2022		\$216,556	SAB *
Phase	Year		Funding	Program
Scope	BRIDGE REPLACEMEN BLOODS BROOK-BR. #		ROOK RD OVER	Strategy TIER 5
EBANON (24221) Route/Road	TRUES BROOK RD OVE	ER BLOODS	S BROOK	Category RED LIST BRIDGES
Comments None				Total Project Cost \$21,069,7
				Future Funding Required
				Current TYP Funding \$20,849,4
		Total	\$20,849,400	Previous Funding \$220,3
Construction	2018		\$10,784,400	Pave-T1-Rehab
Construction	2017		\$9,900,000	Pave-T1-Rehab
Preliminary E	ngineering 2017		\$165,000	Pave-T1-Rehab
1 11450	Year		Funding	Program
Phase				



1/14/2016

#### **LEBANON (24222)**

Route/Road NH 120 PARKING LOT, PED OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-NH 120 PARKING LOT, PED OVER NHRR (ABD)-BR. #121/117 Strategy TIER 5

Phase	Yea	r	Funding	Program	m	
Preliminary E	Engineering 20	23	\$120,803	SAB *		
Right of Way	20	23	\$6,040	SAB *		
Construction	20	23	\$616,096	SAB *		
		Total	\$742,939		Previous Funding	\$(
					Current TYP Funding	\$742,939
				I	Future Funding Required	\$0
				_	Total Project Cost	\$742,939
Comments None						
	MASCOMA STREET				Category RED LIST BRIDGES	
. ,	MASCOMA STREET				Category RED LIST BRIDGES	
. ,		ATION, MASCO	MA STREET		Category RED LIST BRIDGES Strategy TIER 4	
Route/Road	BRIDGE REHABILIAT		MA STREET Funding	Prograr	Strategy TIER 4	
Route/Road Scope	BRIDGE REHABILIAT OVER I-89	ır		-	Strategy TIER 4	
Scope Phase	BRIDGE REHABILIAT OVER I-89 Yea	ır	Funding	-	Strategy TIER 4	\$330,000
Route/Road Scope Phase	BRIDGE REHABILIAT OVER I-89 Yea	<b>ir</b> 23	Funding \$5,315,338	-	Strategy TIER 4 m 3-4-Rehab-Rcn	-
Route/Road Scope Phase	BRIDGE REHABILIAT OVER I-89 Yea	<b>ir</b> 23	Funding \$5,315,338	Bridg-T	Strategy TIER 4 m 3-4-Rehab-Rcn Previous Funding	\$330,000 \$5,315,338 \$0

1/14/2016

# **LEBANON (29612)**

Route/Road 189

#### Category INDIVIDUAL PROJECTS

Strategy TIER 2

**Total Project Cost** 

Scope EXIT 18 / NH 120 IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$292,882	None-Highway	
Preliminary Engineering	2021	\$124,770	None-Highway	
Right of Way	2021	\$935,778	None-Highway	
Construction	2023	\$3,458,333	None-Highway	
	Total	\$4,811,763	Previous Funding	\$330,000
			Current TYP Funding	\$4,811,76
			Future Funding Required	\$0
			Total Project Cost	\$5,141,763
ments None				
NON (40564)				
Route/Road LEBANON N	IUNICIPAL AIRPORT		Category AIRPORT	
Scope TEN VEAD				
PROJECTS	PLAN - VARIOUS CAPI FOR LEBANON MUNIC Year	IPAL AIRPORT		
PROJECTS	FOR LEBANON MUNIC	CIPAL AIRPORT	Program	
PROJECTS Phase Other	FOR LEBANON MUNIC Year 2019	CIPAL AIRPORT Funding \$3,065,670	Program Airport Improvement	
PROJECTS Phase Other Other	FOR LEBANON MUNIC Year 2019 2020	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053	Program Airport Improvement Airport Improvement	
PROJECTS Phase Other Other Other	FOR LEBANON MUNIC Year 2019 2020 2021	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625	Program Airport Improvement Airport Improvement Airport Improvement	
PROJECTS Phase Other Other Other Other Other	FOR LEBANON MUNIC Year 2019 2020 2021 2022	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
PROJECTS Phase Other Other Other Other Other Other Other	FOR LEBANON MUNIC Year 2019 2020 2021 2022 2023	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
PROJECTS Phase Other Other Other Other Other	FOR LEBANON MUNIC Year 2019 2020 2021 2022	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000 \$1,111,111	Program Airport Improvement	
PROJECTS Phase Other Other Other Other Other Other Other Other Other	FOR LEBANON MUNIC 2019 2020 2021 2022 2023 2024	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
PROJECTS Phase Other	FOR LEBANON MUNIC Year 2019 2020 2021 2022 2023 2023 2024 2025	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000 \$1,111,111 \$1,111,111	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
PROJECTS Phase Other	FOR LEBANON MUNIC Year 2019 2020 2021 2022 2023 2024 2025 2026	CIPAL AIRPORT Funding \$3,065,670 \$43,971,053 \$1,802,625 \$1,500,000 \$513,000 \$1,111,111 \$1,111,111 \$1,111,111	Program Airport Improvement	 \$0 \$54,185,681

Comments None

\$54,185,681



1/14/2016

#### **LEBANON (40794)**

LITTLETO

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope IMPROVEMENTS TO MECHANIC ST

Phase	Year	Fu	nding	Program	
Preliminary Engine	eering 2017	\$3	330,000	Other Fed Aid	
Right of Way	2018	\$1	113,520	Other Fed Aid	
Construction	2019	\$2,6	635,934	Other Fed Aid	
		Total \$3,0	079,454	Previous Funding	\$0
				Current TYP Funding	\$3,079,454
				Future Funding Required	\$0
				Total Project Cost	\$3,079,454
nments Engineering St	udy and Corridor Imp	rovement Plan comp	leted unde	er project #10034B	
LETON, NH - WATE	ERFORD, VT (277	11)			
Route/Road NH	ROUTE 18			Category RED LIST BRIDGES	
PAI	CK REPLACEMENT A NTING OF BRIDGE ( ER (109/134)			Strategy TIER 3	
Phase	Year	Fu	nding	Program	
Preliminary Engine	eering 2019	\$	106,502	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2020	\$2	219,821	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2021	\$	113,428	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2022	\$	117,057	Bridg-T3-4-Rehab-Rcn	
Preliminary Engine	eering 2023	\$2	241,606	Bridg-T3-4-Rehab-Rcn	
Right of Way	2019	ç	\$53,251	Bridg-T3-4-Rehab-Rcn	
Right of Way Construction	2019 2025			Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
		\$5, <sup>2</sup>			\$0
		\$5, <sup>2</sup>	146,329	Bridg-T3-4-Rehab-Rcn	\$0 \$5,997,995
		\$5, <sup>2</sup>	146,329	Bridg-T3-4-Rehab-Rcn Previous Funding	

Comments Anticipated to be funded with revenue from SB367



1/14/2016

#### LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

	Phase		Year		Funding	Program	l		
	Preliminary E	ngineering	2022		\$128,763	None-Hi	ghway		
	Right of Way		2024		\$68,568	None-Hig	ghway		
	Construction		2025		\$1,202,954	None-Hig	ghway		
			То	otal	\$1,400,285		Previ	ous Funding	\$
							Current T	YP Funding	\$1,400,28
						F		ing Required	\$
						_	Total	Project Cost	\$1,400,28
Comme	ents None								
•••									
		BURY (29613A	.)						
_	N-CANTERE	<b>BURY (29613A</b> NH RTE 106	)				Category	INDIVIDUAL PROJECTS	6
_	N-CANTERE	NH RTE 106 NH RTE 106 - C	ONSTRUCTI				Category Strategy		3
	N-CANTERE Route/Road	NH RTE 106	ONSTRUCTI						5
	N-CANTERE Route/Road	NH RTE 106 NH RTE 106 - C SHAKER HILL R	ONSTRUCTI			Program	Strategy		3
	N-CANTERE Route/Road Scope	NH RTE 106 NH RTE 106 - C SHAKER HILL R	, ONSTRUCTI ROAD TO BE'		IS SOUTH		Strategy		3
	N-CANTERE Route/Road Scope Phase	NH RTE 106 NH RTE 106 - C SHAKER HILL R	ONSTRUCTI ROAD TO BE NCE Year 2018		IS SOUTH Funding	Program	Strategy		
	N-CANTERE Route/Road Scope Phase	NH RTE 106 NH RTE 106 - C SHAKER HILL R	ONSTRUCTI ROAD TO BE NCE Year 2018	YOND NHM	IS SOUTH Funding \$2,838,000	Program	Strategy Strategy ghway Previ	TIER 2	 \$I
	N-CANTERE Route/Road Scope Phase	NH RTE 106 NH RTE 106 - C SHAKER HILL R	ONSTRUCTI ROAD TO BE NCE Year 2018	YOND NHM	IS SOUTH Funding \$2,838,000	Program None-Hig	Strategy Shway Previ Current T	TIER 2	5 \$1 \$2,838,000 \$1



1/14/2016

# LOUDON-CANTERBURY (29613)

Route/Road NH 106

#### Category INDIVIDUAL PROJECTS

Scope			TS TO ENHANCE	Strategy TIER 2	
	ROAD TO SHAWS		FETY FROM CLUFF		
Phase		Year	Funding	Program	
Preliminary E	ngineering	2017	\$440,000	None-Highway	
Preliminary E	ngineering	2018	\$227,040	None-Highway	
Right of Way		2018	\$652,740	None-Highway	
Right of Way		2019	\$1,101,235	None-Highway	
		Total	\$2,421,015	Previous Funding	\$452,50
				Current TYP Funding	\$2,421,01
				Future Funding Required	\$
				Total Project Cost	\$2,873,5 <sup>,</sup>
nts None	IRY (29613B)				
	<b>JRY (29613B)</b> NH RTE 106			Category INDIVIDUAL PROJE	
N-CATERBL Route/Road	NH RTE 106 NH 106 ROADWA SOUCOOK ROAD		OR 3.6 MILES FROI AMES ROAD,	Category INDIVIDUAL PROJE	
N-CATERBL Route/Road	NH RTE 106 NH 106 ROADWA SOUCOOK ROAD CANTERBURY			Category INDIVIDUAL PROJE	
N-CATERBL Route/Road Scope	NH RTE 106 NH 106 ROADWA SOUCOOK ROAD CANTERBURY	), LOUDON TO	AMES ROAD,	Category INDIVIDUAL PROJE	
N-CATERBL Route/Road Scope Phase	NH RTE 106 NH 106 ROADWA SOUCOOK ROAD CANTERBURY	), LOUDON TO <b>Year</b>	AMES ROAD, Funding	Category INDIVIDUAL PROJE A Strategy TIER 2 Program	
N-CATERBL Route/Road Scope Phase Construction	NH RTE 106 NH 106 ROADWA SOUCOOK ROAD CANTERBURY	9, LOUDON TO Year 2020	AMES ROAD, Funding \$1,813,523	Category INDIVIDUAL PROJE M Strategy TIER 2 Program None-Highway	ECTS
N-CATERBL Route/Road Scope Phase Construction	NH RTE 106 NH 106 ROADWA SOUCOOK ROAD CANTERBURY	9, LOUDON TO Year 2020 2021	AMES ROAD, Funding \$1,813,523 \$3,743,111	Category INDIVIDUAL PROJE A Strategy TIER 2 Program None-Highway None-Highway	
N-CATERBL Route/Road Scope Phase Construction	NH RTE 106 NH 106 ROADWA SOUCOOK ROAD CANTERBURY	9, LOUDON TO Year 2020 2021	AMES ROAD, Funding \$1,813,523 \$3,743,111	Category INDIVIDUAL PROJE A Strategy TIER 2 Program None-Highway None-Highway Previous Funding	ECTS



**Ten Year Plan** 

1/14/2016

# LYME, NH - THETFORD, VT (14460)

Route/Road EAST THETFORD ROAD

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, EAST THETFORD ROAD OVER THE CONNECTICUT RIVER Strategy TIER 4

Phase	Year		Funding	Program	
Construction	2022		\$579,434	NON-PAR (Vermont)	
Construction	2022		\$5,214,903	Bridg-T3-4-Rehab-Rcn	
		Total	\$5,794,336	Previous Funding	\$826,100
				Current TYP Funding	\$5,794,336
				Future Funding Required	\$0
				Total Project Cost	\$6,620,436
Comments None					
MADBURY (24226)					
Route/Road	NUTE ROAD OVER BELI	LAMY RIVER		Category RED LIST BRIDGES	

Scope BRIDGE REPLACEMENT-NUTE RD OVER BELLAMY Strategy TIER 5 RIVER-BR. #056/072

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$130,442	SAB *	
Right of Way	2021	\$5,671	SAB *	
Construction	2021	\$703,251	SAB *	
	Total	\$839,364	Previous Funding	\$0
			Current TYP Funding	\$839,364
			Future Funding Required	\$0
			Total Project Cost	\$839,364



**Pending Approval** 

1/14/2016

### MANCHESTER, MTA-1 (602)

Route/Road VARIOUS

Category TRANSIT

**Future Funding Required** 

**Total Project Cost** 

Scope OPERATING	ASSISTANCE FOR FI	XED ROUTE	S	trategy ALL TIERS	
SERVICE FOI	R THE MANCHESTER	TRANSIT			
AUTHORITY.					
Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$2,330,000	FTA5307		
Preliminary Engineering	2018	\$2,453,064	FTA5307		
Preliminary Engineering	2019	\$2,531,562	FTA5307		
Preliminary Engineering	2020	\$2,612,572	FTA5307		
Preliminary Engineering	2021	\$2,696,174	FTA5307		
Preliminary Engineering	2022	\$2,782,452	FTA5307		
Preliminary Engineering	2023	\$2,871,490	FTA5307		
Preliminary Engineering	2024	\$2,963,378	FTA5307		
Preliminary Engineering	2025	\$3,058,206	FTA5307		
Preliminary Engineering	2026	\$3,156,069	FTA5307		
	Total	\$27,454,968		Previous Funding	\$4,524,000
			C	urrent TYP Funding	\$27,454,968

**Comments** None

\$0

\$31,978,968



**Pending Approval** 

1/14/2016

# MANCHESTER, MTA-2 (2496)

Route/Road TRANSIT AUTHORITY

Category TRANSIT

Scope OPERATING MAINTENAN	CE OF MANCHESTE	R TRANSIT			
AUTHORITY	FLEET.				
Phase	Year	Funding	Program		
Preliminary Engineering	2017	\$551,000	FTA5307		
Preliminary Engineering	2018	\$579,984	FTA5307		
Preliminary Engineering	2019	\$598,543	FTA5307		
Preliminary Engineering	2020	\$617,697	FTA5307		
Preliminary Engineering	2021	\$637,463	FTA5307		
Preliminary Engineering	2022	\$657,862	FTA5307		
Preliminary Engineering	2023	\$678,914	FTA5307		
Preliminary Engineering	2024	\$700,639	FTA5307		
Preliminary Engineering	2025	\$723,059	FTA5307		
Preliminary Engineering	2026	\$746,197	FTA5307		
	Total	\$6,491,358		Previous Funding	\$1,070,00
	Total	\$6,491,358		Previous Funding Current TYP Funding	
	Total	\$6,491,358	Fu	-	\$1,070,00 \$6,491,35 \$
	Total	\$6,491,358	Fu	Current TYP Funding	\$6,491,35 \$
nts None	Total	\$6,491,358	<u> </u>	Current TYP Funding ture Funding Required	\$6,491,35 \$
	Total	\$6,491,358	<u>Fu</u>	Current TYP Funding ture Funding Required	\$6,491,35 \$
	Total	\$6,491,358	<u>Fu</u>	Current TYP Funding ture Funding Required	\$6,491,35 \$
ESTER, MTA-3 (3062)	ENT BUSES AT MAN			Current TYP Funding ture Funding Required Total Project Cost	\$6,491,35 \$
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME	ENT BUSES AT MAN			Current TYP Funding ture Funding Required Total Project Cost Category TRANSIT	\$6,491,35 \$
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME AUTHORITY	ENT BUSES AT MAN	CHESTER TRANSI	г	Current TYP Funding ture Funding Required Total Project Cost Category TRANSIT	\$6,491,35 \$
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME AUTHORITY Phase	ENT BUSES AT MANG Year	CHESTER TRANSI	Program	Current TYP Funding ture Funding Required Total Project Cost Category TRANSIT	\$6,491,35 \$ \$7,561,35
ESTER, MTA-3 (3062) Route/Road TRANSIT Scope REPLACEME AUTHORITY Phase	ENT BUSES AT MANG Year 2018	CHESTER TRANSI Funding \$1,579,992	Program	Current TYP Funding ture Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS	\$6,491,35



**Pending Approval** 

1/14/2016

### MANCHESTER, MTA-4 (5916)

Route/Road TRANSIT

Category TRANSIT

Scope OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$286,000	FTA5307	
Preliminary Engineering	2018	\$301,344	FTA5307	
Preliminary Engineering	2019	\$310,987	FTA5307	
Preliminary Engineering	2020	\$320,939	FTA5307	
Preliminary Engineering	2021	\$331,209	FTA5307	
Preliminary Engineering	2022	\$341,807	FTA5307	
Preliminary Engineering	2023	\$352,745	FTA5307	
Preliminary Engineering	2024	\$364,033	FTA5307	
Preliminary Engineering	2025	\$375,682	FTA5307	
Preliminary Engineering	2026	\$387,704	FTA5307	
	Total	\$3,372,450	Previous Funding	\$557,00
			Current TYP Funding	\$3,372,45
			Future Funding Required	\$
			Total Project Cost	\$3,929,450

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF ADA PARATRANSIT VANS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$272,000	FTA5307	
	Total	\$272,000	Previous Funding	\$348,000
			Current TYP Funding	\$272,000
			Future Funding Required	\$0
			Total Project Cost	\$620,000

**Pending Approval** 

1/14/2016

#### MANCHESTER, MTA-6 (5919)

Route/Road TRANSIT

Category TRANSIT

Scope REPLACEMENT OF TRANSIT SERVICE VEHICLES

Strategy ALL TIERS

Category TRANSIT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$106,000	FTA5307	
	Total	\$106,000	Previous Funding	\$30,000
			Current TYP Funding	\$106,000
			Future Funding Required	\$0
			Total Project Cost	\$136,000
mments None				

#### MANCHESTER, MTA-7 (6923)

Route/Road TRANSIT

Scope MISCELLANEOUS CAPITAL (ARRA)

Phase Year Funding Program 2017 Preliminary Engineering \$128,000 FTA5307 Preliminary Engineering 2018 \$132,096 FTA5307 Preliminary Engineering 2019 \$136,323 FTA5307 Preliminary Engineering 2020 \$140,685 FTA5307 Preliminary Engineering 2021 \$145,187 FTA5307 Preliminary Engineering 2022 \$149,833 FTA5307 Preliminary Engineering 2023 \$154,628 FTA5307 Preliminary Engineering 2024 \$159,576 FTA5307 Preliminary Engineering 2025 \$164,683 FTA5307 Preliminary Engineering 2026 \$169,952 FTA5307 \$1,480,964 \$246,000 Total **Previous Funding Current TYP Funding** \$1,480,964 \$0 **Future Funding Required** 

Total Project Cost \$1,726,964



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

#### **MANCHESTER (14966)**

Route/Road I-293 / FEE TPK

Category RED LIST BRIDGES

Scop	REPLACE OF ADD 3RD SB SS BARRIER	LANE AND		D LIST BRIDGES MEDIAN RAIL W		Strategy TIER 1	
Phase		Year		Funding	Progra	ım	
Constructio	า	2017		\$3,720,000	TPK *		
			Total	\$3,720,000		Previous Funding	\$29,710,00
						Current TYP Funding	\$3,720,000
					_	Future Funding Required	\$(
						Total Project Cost	\$33,430,000
Comments None							
	5401)						
ANCHESTER (1	<b>401)</b> I GOFFS FALL	S ROAD				Category BRIDGES	
IANCHESTER (1	I GOFFS FALL		T OVER B&N	/ RR		Category BRIDGES Strategy TIER 5	
IANCHESTER (1) Route/Roa	BRIDGE REP		T OVER B&N	∬ RR Funding	Progra	Strategy TIER 5	
ANCHESTER (1) Route/Roa Scop Phase	BRIDGE REP	PLACEMEN <sup>-</sup>	T OVER B&N		Progra SAB *	Strategy TIER 5	
IANCHESTER (1) Route/Roa Scop Phase	BRIDGE REP BRG#188/092	2 Year	T OVER B&N	Funding	-	Strategy TIER 5	
IANCHESTER (1) Route/Road Scop Phase Preliminary	<ul> <li>GOFFS FALL</li> <li>BRIDGE REP BRG#188/092</li> <li>Engineering</li> <li>y</li> </ul>	2 2 Year 2017	T OVER B&N	<b>Funding</b> \$95,000	SAB *	Strategy TIER 5	
IANCHESTER (1) Route/Road Scop Phase Preliminary Right of Wa	<ul> <li>GOFFS FALL</li> <li>BRIDGE REP BRG#188/092</li> <li>Engineering</li> <li>y</li> </ul>	2 2 Year 2017 2017	T OVER B&N	<b>Funding</b> \$95,000 \$5,000	SAB * SAB *	Strategy TIER 5	\$0
IANCHESTER (1) Route/Road Scop Phase Preliminary Right of Wa	<ul> <li>GOFFS FALL</li> <li>BRIDGE REP BRG#188/092</li> <li>Engineering</li> <li>y</li> </ul>	2 2 Year 2017 2017		<b>Funding</b> \$95,000 \$5,000 \$900,000	SAB * SAB *	Strategy TIER 5	  \$0 \$1,000,000
IANCHESTER (1) Route/Road Scop Phase Preliminary Right of Wa	<ul> <li>GOFFS FALL</li> <li>BRIDGE REP BRG#188/092</li> <li>Engineering</li> <li>y</li> </ul>	2 2 Year 2017 2017		<b>Funding</b> \$95,000 \$5,000 \$900,000	SAB * SAB *	Strategy TIER 5	•



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

### **MANCHESTER (15837)**

	US 3 (ELM STRI	EET)			Category	BRIDGES	
	BRIDGE REHAE B&MRR-BR. #14	BILITATION-US 3 (E 14/075	ELM ST) OVER		Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary Er	ngineering	2017	\$80,000	SAB *			
Right of Way		2017	\$25,000	SAB *			
Construction		2017	\$695,000	SAB *			
		Total	\$800,000		Previ	ous Funding	\$(
						YP Funding	\$800,000
				<u> </u>	Future Fundi	ng Required	\$( \$800,000
ESTER (1609 Route/Road	<b>99)</b> I-293 / FEE TPK				Category	INDIVIDUAL PROJECTS	3
Route/Road Scope	I-293 / FEE TPK PRELIMINARY E	ENGINEERING ST FION OF THE F.E. EXITS 6 AND 7	EEVERETT		Strategy		5
Route/Road Scope Phase	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ENGINEERING STI FION OF THE F.E. EXITS 6 AND 7 Year	EEVERETT Funding	Program	Strategy		3
Route/Road Scope	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ENGINEERING ST FION OF THE F.E. EXITS 6 AND 7	EEVERETT	Progran TPK *	Strategy		3
Route/Road Scope Phase	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ENGINEERING STI FION OF THE F.E. EXITS 6 AND 7 Year	EEVERETT Funding	-	Strategy		3
Route/Road Scope Phase Preliminary En	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ENGINEERING ST FION OF THE F.E. EXITS 6 AND 7 Year 2017	EEVERETT Funding \$1,000,000	TPK *	Strategy		S 
Route/Road Scope Phase Preliminary Er Preliminary Er	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ENGINEERING ST FION OF THE F.E. EXITS 6 AND 7 Year 2017 2022	EEVERETT <b>Funding</b> \$1,000,000 \$2,000,000	TPK * TPK *	Strategy		
Route/Road Scope Phase Preliminary Er Preliminary Er	I-293 / FEE TPK PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ENGINEERING ST TION OF THE F.E. EXITS 6 AND 7 Year 2017 2022 2023	EEVERETT Funding \$1,000,000 \$2,000,000 \$4,000,000	TPK * TPK *	Strategy n Previo	TIER 1	\$ \$3,400,000 \$7,000,000

\$10,400,000 **Total Project Cost** 



1/14/2016

Route/Road	RECONSTRUCT AND W (AMOSKEAG)	IDENING O	F EXIT 6		Category	INDIVIDUAL F	PROJECTS
Scope	RECONSTRUCT AND W IN MANCHESTER.	IDEN OF EX	XIT 6 (AMOSKEA	G)	Strategy	TIER 1	
Phase	Year		Funding	Program	n		
Construction	2024		\$24,500,000	TPK *			
Construction	2025		\$23,900,000	TPK *			
Construction	2026		\$23,900,000	TPK *			
		Total	\$72,300,000		Previo	ous Funding	\$
					Current T	YP Funding	\$72,300,00
					Future Fundir	ng Required	\$23,900,00
				_	Total F	Project Cost	\$96.200.00
nents None					Total F	Project Cost	\$96,200,00
HESTER (16	•			_			
HESTER (16	<b>)99B)</b> EXIT 7 FEE TURNPIKE					INDIVIDUAL F	
HESTER (160 Route/Road	•					INDIVIDUAL F	
HESTER (160 Route/Road	EXIT 7 FEE TURNPIKE		Funding	Program	Category Strategy	INDIVIDUAL F	
HESTER (160 Route/Road Scope	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7		<b>Funding</b> \$18,600,000	_	Category Strategy	INDIVIDUAL F	
HESTER (160 Route/Road Scope Phase	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7 Year	Total	-	Program	Category Strategy	INDIVIDUAL F	
HESTER (160 Route/Road Scope Phase	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7 Year	Total	\$18,600,000	Program	Category Strategy n Previo	INDIVIDUAL F	PROJECTS
HESTER (160 Route/Road Scope Phase	EXIT 7 FEE TURNPIKE RECONSTRUCT EXIT 7 Year	Total	\$18,600,000	Program TPK *	Category Strategy n Previo	INDIVIDUAL F TIER 1 Dus Funding YP Funding	PROJECTS



1/14/2016

ESTER (242	•							
Route/Road	SALMON STREE RIVER AND RAM		VER RD, BMR	r, Marrima(	CK	Category	BRIDGES	
Scope	BRIDGE REHAB- MERRIMACK RIV					Strategy	TIER 5	
Phase		Year		Funding	Progra	m		
Preliminary E	ngineering	2023		\$108,723	SAB *			
Right of Way		2023		\$6,040	SAB *			
Construction		2023		\$519,453	SAB *			
			Total	\$634,216		Previ	ous Funding	\$
						Current 1	<b>TYP Funding</b>	\$634,21
						Future Fund	ing Required	\$
					-			
nts None	211)						Project Cost	
ESTER (24	2 <b>11)</b> RAMP E (CANAL	ST) OV	ER BMRR			Total		
ESTER (242 Route/Road		RAMP I		EET) OVER		Total	Project Cost BRIDGES	
ESTER (242 Route/Road	RAMP E (CANAL BRIDGE REHAB-	RAMP I		EET) OVER	Progra	Total Category Strategy	Project Cost BRIDGES	
ESTER (242 Route/Road Scope	RAMP E (CANAL BRIDGE REHAB- BMRR-BR #107/0	RAMP I )71				Total Category Strategy	Project Cost BRIDGES	
ESTER (242 Route/Road Scope Phase	RAMP E (CANAL BRIDGE REHAB- BMRR-BR #107/0	RAMP I 071 Year		Funding	Progra	Total Category Strategy	Project Cost BRIDGES	
ESTER (242 Route/Road Scope Phase Preliminary E	RAMP E (CANAL BRIDGE REHAB- BMRR-BR #107/0	RAMP 1 071 <b>Year</b> 2025		Funding \$96,494	Progra SAB *	Total Category Strategy	Project Cost BRIDGES	
ESTER (242 Route/Road Scope Phase Preliminary E Right of Way	RAMP E (CANAL BRIDGE REHAB- BMRR-BR #107/0	RAMP 1 071 Year 2025 2025		Funding \$96,494 \$6,433	Progra SAB * SAB *	Total Category Strategy m	Project Cost BRIDGES	\$634,210
ESTER (242 Route/Road Scope Phase Preliminary E Right of Way	RAMP E (CANAL BRIDGE REHAB- BMRR-BR #107/0	RAMP 1 071 Year 2025 2025	E (CANAL STR	<b>Funding</b> \$96,494 \$6,433 \$443,871	Progra SAB * SAB *	Total Category Strategy m Previ	Project Cost BRIDGES TIER 5	\$634,210
ESTER (242 Route/Road Scope Phase Preliminary E Right of Way	RAMP E (CANAL BRIDGE REHAB- BMRR-BR #107/0	RAMP 1 071 Year 2025 2025	E (CANAL STR	<b>Funding</b> \$96,494 \$6,433 \$443,871	Progra SAB * SAB * SAB *	Total Category Strategy m Previ Current 1	Project Cost BRIDGES TIER 5 Tous Funding	\$634,216



1/14/2016

ESTER (242 Route/Road	-			ERRIMACK RIVE	R	Category	BRIDGES	
Route/Roud	AND RAMP				.1X	Calegory	DRIDGES	
Scope	SALMON ST EE RIVER, RAMP-I			<b>IERRIMACK</b>		Strategy	TIER 5	
Phase		Year		Funding	Progra	m		
Preliminary E	ngineering	2024		\$130,902	SAB *			
Right of Way		2024		\$6,233	SAB *			
Construction		2024		\$654,511	SAB *			
			Total	\$791,647		Previo	ous Funding	4
						Current T	YP Funding	\$791,64
						Euture Eundi	<b>–</b>	
nts None					_		ng Required Project Cost	
ESTER (283	<b>36)</b> REHAB QUEEN MERRIMACK R			R I-293, BMRR &	-	Total		
ESTER (283 Route/Road	REHAB QUEEN MERRIMACK R BRIDGE REHAI I-293, BMRR &	RIVER BILITATIO	ON-QUEEN (	CITY BR. OVER		Total	Project Cost	
ESTER (283 Route/Road	REHAB QUEEN MERRIMACK R BRIDGE REHAI	RIVER BILITATIO	ON-QUEEN (	CITY BR. OVER	Prograu	Total Category Strategy	Project Cost	
ESTER (283 Route/Road Scope	REHAB QUEEN MERRIMACK R BRIDGE REHAI I-293, BMRR & (MOBRR)	RIVER BILITATIC MERRIM/	ON-QUEEN (	CITY BR. OVER BR. #151/065		Total Category Strategy	Project Cost	
ESTER (283 Route/Road Scope Phase	REHAB QUEEN MERRIMACK R BRIDGE REHAI I-293, BMRR & (MOBRR)	RIVER BILITATIC MERRIM/ Year	ON-QUEEN (	CITY BR. OVER BR. #151/065 Funding	Prograi	Total Category Strategy	Project Cost	
ESTER (283 Route/Road Scope Phase Preliminary E	REHAB QUEEN MERRIMACK R BRIDGE REHAI I-293, BMRR & (MOBRR)	RIVER BILITATIC MERRIM/ Year 2019	ON-QUEEN (	CITY BR. OVER BR. #151/065 <b>Funding</b> \$660,315	Prograu SAB *	Total Category Strategy	Project Cost	
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way	REHAB QUEEN MERRIMACK R BRIDGE REHAI I-293, BMRR & (MOBRR)	RIVER BILITATIC MERRIM/ Year 2019 2019	ON-QUEEN (	CITY BR. OVER BR. #151/065 Funding \$660,315 \$5,325	Program SAB * SAB *	Total Category Strategy m	Project Cost	
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK R BRIDGE REHAI I-293, BMRR & (MOBRR)	RIVER BILITATIC MERRIM/ 2019 2019 2020	ON-QUEEN (	CITY BR. OVER BR. #151/065 Funding \$660,315 \$5,325 \$1,813,523	Program SAB * SAB * MOBRF	Total   Category Strategy m	Project Cost	\$791,64
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK R BRIDGE REHAI I-293, BMRR & (MOBRR)	RIVER BILITATIC MERRIM/ 2019 2019 2020	DN-QUEEN ( ACK RIVER-	CITY BR. OVER BR. #151/065 Funding \$660,315 \$5,325 \$1,813,523 \$4,990,815	Program SAB * SAB * MOBRF	Total Category Strategy m	Project Cost RED LIST BRIDGES TIER 5	\$ \$791,64



**Ten Year Plan** 

1/14/2016

#### **MANCHESTER (40367)**

MAN

Route/Road FEET, I-293 NB & SB

Category RED LIST BRIDGES

Scope PROVIDE SCOUR PROTECTION FOR THE I-293 NB & SB OVER BLACK BROOK BRIDGES

Strategy TIER 1

Phase	Year		Funding	Program	
Construction	2017		\$500,000	TRR *	
		Total	\$500,000	Previous Funding	\$725,00
				Current TYP Funding	\$500,000
				Future Funding Required	\$0
				Total Project Cost	\$1,225,000
ents None					
HESTER (40	563)				
Route/Road	MANCHESTER-BOSTON	REGIONA	AIRPORT	Category AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR			Strategy ALL TIERS	
Phase	STUDIES. Year		Funding	Program	
Other	2017		\$13,806,000	Airport Improvement	
Other	2018		\$20,300,000	Airport Improvement	
Other	2019		\$11,802,833	Airport Improvement	
Other	2020		\$13,416,667	Airport Improvement	
Other	2021		\$3,186,722	Airport Improvement	
Other	2022		\$3,333,333	Airport Improvement	
Other	2023		\$3,333,333	Airport Improvement	
Other	2024		\$3,333,333	Airport Improvement	
Other	2025		\$3,333,333	Airport Improvement	
Other	2026		\$3,333,333	Airport Improvement	
		Total	\$79,178,887	Previous Funding	\$0
				Current TYP Funding	\$79,178,887
				Future Funding Required	\$0
				Total Project Cost	\$79,178,887



1/14/2016

#### **MARLOW (40088)**

Route/Road NH 10, NH 123

Category BRIDGES

Scope NH 10 & NH 123 OVER ASHUELOT RIVER -REPAIR OR REPLACE BRIDGE

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	\$58,529	Bridg-T3-4-Rehab-Rcn	
Construction	2025	\$1,093,595	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,265,551	Previous Funding	\$
			Current TYP Funding	\$1,265,55 <sup>,</sup>
			Future Funding Required	\$(
			Total Project Cost	\$1,265,551
Route/Road US3/NH2	5		Category INDIVIDUAL PROJ	JECTS
Scope ROADWAY	AND INTERSECTION IM		Category INDIVIDUAL PROJ Strategy TIER 2	JECTS
Scope ROADWAY FROM NH 1	AND INTERSECTION IN 104 TO MEREDITH/CEN			IECTS
Scope ROADWAY	AND INTERSECTION IN 104 TO MEREDITH/CEN			JECTS
Scope ROADWAY FROM NH 1 TOWNLINE	AND INTERSECTION IN 104 TO MEREDITH/CEN	TER HARBOR	Strategy TIER 2	JECTS
Scope ROADWAY FROM NH 1 TOWNLINE Phase	AND INTERSECTION IN 104 TO MEREDITH/CEN <sup></sup> Year	TER HARBOR	Strategy TIER 2 Program	JECTS
Scope ROADWAY FROM NH 1 TOWNLINE Phase Preliminary Engineering	AND INTERSECTION IN 104 TO MEREDITH/CEN <sup></sup>	TER HARBOR Funding \$55,000	Strategy TIER 2 Program Ear-NH041	
Scope ROADWAY FROM NH 1 TOWNLINE Phase Preliminary Engineering	AND INTERSECTION IM 104 TO MEREDITH/CEN <sup>T</sup> Year 2017 2017	TER HARBOR <b>Funding</b> \$55,000 \$1,585,100	Strategy TIER 2 Program Ear-NH041 Ear-NH041	JECTS \$3,447,248 \$1,640,100
Scope ROADWAY FROM NH 1 TOWNLINE Phase Preliminary Engineering	AND INTERSECTION IM 104 TO MEREDITH/CEN <sup>T</sup> Year 2017 2017	TER HARBOR <b>Funding</b> \$55,000 \$1,585,100	Strategy TIER 2 Program Ear-NH041 Ear-NH041 Previous Funding	\$3,447,248



1/14/2016

# MERRIMACK (10136D)

Route/Road NH 101A

#### Category INDIVIDUAL PROJECTS

	FROM BOSTON POS		Strategy TIER 2	
BOSTON POS Phase	ST RD Year	Funding	Program	
Preliminary Engineering	2017	\$385,000	Other Fed Aid	
Preliminary Engineering	2018	\$1,419,000	Other Fed Aid	
Right of Way	2019	\$527,187	Other Fed Aid	
Construction	2020	\$4,231,553	Other Fed Aid	
	Total	\$6,562,740	Previous Funding	\$
			Current TYP Funding	\$6,562,74
			Future Funding Required	\$
			Total Project Cost	\$6,562,74
ACK (29174) Route/Road US 3 OVER B	ABOOSIC BROOK		Category BRIDGES	
ι γ	LACEMENT-US 3 OVE	ER BABOOSIC	Category BRIDGES Strategy TIER 5	
Route/Road US 3 OVER B	LACEMENT-US 3 OVE	ER BABOOSIC Funding		
Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. #	LACEMENT-US 3 OVE # 118/135		Strategy TIER 5	
Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase	LACEMENT-US 3 OVE # 118/135 Year	Funding	Strategy TIER 5 Program	
Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering	LACEMENT-US 3 OVE # 118/135 <b>Year</b> 2018	Funding \$196,080	SAB *	
Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Right of Way	LACEMENT-US 3 OVE # 118/135 Year 2018 2018	Funding \$196,080 \$10,320	SAB *	
Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Right of Way	LACEMENT-US 3 OVE # 118/135 Year 2018 2018 2018	<b>Funding</b> \$196,080 \$10,320 \$2,394,240	Strategy     TIER 5       Program	
Route/Road US 3 OVER B Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Right of Way	LACEMENT-US 3 OVE # 118/135 Year 2018 2018 2018	<b>Funding</b> \$196,080 \$10,320 \$2,394,240	SAB * SAB * SAB * Proyram Previous Funding	\$ \$2,600,64 \$



1/14/2016

#### MILAN (40576)

	BERLIN REGIONAL AIRI	PORT	Category	AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.	RNIZATION, AND/OR RT FACILITIES; PLANNING	Strategy	ALL TIERS	
Phase	Year	Funding	Program		
Other	2017	\$333,333	Airport Improvement		
Other	2019	\$333,333	Airport Improvement		
Other	2020	\$1,100,001	Airport Improvement		
Other	2022	\$333,333	Airport Improvement		
Other	2023	\$333,333	Airport Improvement		
Other	2024	\$166,667	Airport Improvement		
Other	2025	\$333,333	Airport Improvement		
Other	2026	\$400,000	Airport Improvement		
		Total \$3,333,333	Previe	ous Funding	\$
			Current T	YP Funding	\$3,333,33
			Future Fundi	ng Required	\$
ants None				ng Required Project Cost	\$
	NH 101		Total		\$
		TS FROM WILTON ROAD T NTERSECTION	Total	INDIVIDUAL PROJECTS	\$
RD (13692B) Route/Road	SAFETY IMPROVEMEN		Total	INDIVIDUAL PROJECTS	\$
RD (13692B) Route/Road Scope	SAFETY IMPROVEMEN NH 101 / ELM STREET II	NTERSECTION	Total Category O Strategy Program	INDIVIDUAL PROJECTS	\$
RD (13692B) Route/Road Scope Phase	SAFETY IMPROVEMEN NH 101 / ELM STREET II Year	NTERSECTION Funding	Total Category Category Total Category	INDIVIDUAL PROJECTS	\$

Comments Construction only, PE & ROW funded project #13692

\$2,639,840

\$2,639,840

\$0

**Current TYP Funding** 

**Total Project Cost** 

**Future Funding Required** 



1/14/2016

# MILTON (40658)

Route/Road TOWNHOL	JSE ROAD OVER NORTH	IEAST POND	Category BRIDGES	
	EPLACEMENT-TOWNHO ST POND-BR. #168/152	USE ROAD OVE	R Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$82,433	NON-PAR (other)	
Preliminary Engineering	2020	\$82,433	SAB *	
Right of Way	2020	\$10,991	NON-PAR (other)	
Right of Way	2020	\$10,991	SAB *	
Construction	2020	\$675,949	NON-PAR (other)	
Construction	2020	\$675,949	SAB *	
	Total	\$1,538,747	Previous Funding	:
			Current TYP Funding	\$1,538,7 <sub>0</sub>
			Future Funding Required	
nts None			-	\$1,538,74 
ONBOROUGH (40639)			Future Funding Required Total Project Cost	\$1,538,7 <sup>,</sup>
			Future Funding Required	\$1,538,7
DNBOROUGH (40639 Route/Road NH 25 AND Scope SAFETY IN LAKE SHO	) LAKE SHORE ROAD IPROVEMENTS FROM J RE DRIVE (W) TO JUST		Future Funding Required Total Project Cost	\$1,538,7 <sup>,</sup>
DNBOROUGH (40639) Route/Road NH 25 AND Scope SAFETY IN	) LAKE SHORE ROAD IPROVEMENTS FROM J RE DRIVE (W) TO JUST		Future Funding Required Total Project Cost Category INDIVIDUAL PRO	\$1,538,7 <sup>,</sup>
NBOROUGH (40639 Route/Road NH 25 AND Scope SAFETY IN LAKE SHO SHORE DF	) LAKE SHORE ROAD IPROVEMENTS FROM J RE DRIVE (W) TO JUST RIVE (E)	EAST OF LAKE	Future Funding Required Total Project Cost Category INDIVIDUAL PRO Strategy TIER 2	\$1,538,7
DNBOROUGH (40639) Route/Road NH 25 AND Scope SAFETY IN LAKE SHO SHORE DF Phase	) LAKE SHORE ROAD IPROVEMENTS FROM J RE DRIVE (W) TO JUST RIVE (E) Year	EAST OF LAKE Funding	Future Funding Required Total Project Cost Category INDIVIDUAL PRO Strategy TIER 2 Program	\$1,538,7 <sup>,</sup>
DNBOROUGH (40639 Route/Road NH 25 AND Scope SAFETY IN LAKE SHO SHORE DF Phase Preliminary Engineering	D LAKE SHORE ROAD IPROVEMENTS FROM JI RE DRIVE (W) TO JUST RIVE (E) Year 2022	EAST OF LAKE Funding \$62,450	Future Funding Required         Total Project Cost         Category INDIVIDUAL PRO         Strategy TIER 2         Program       None-Highway	\$1,538,7 <sup>,</sup>
DNBOROUGH (40639) Route/Road NH 25 AND Scope SAFETY IN LAKE SHO SHORE DF Phase Preliminary Engineering Right of Way	D LAKE SHORE ROAD IPROVEMENTS FROM JI RE DRIVE (W) TO JUST RIVE (E) Year 2022 2024	EAST OF LAKE <b>Funding</b> \$62,450 \$33,255	Future Funding Required         Total Project Cost         Category       INDIVIDUAL PRO         Strategy       TIER 2         Program       None-Highway         None-Highway       Come-Highway	\$1,538,7
DNBOROUGH (40639) Route/Road NH 25 AND Scope SAFETY IN LAKE SHO SHORE DF Phase Preliminary Engineering Right of Way	D LAKE SHORE ROAD IPROVEMENTS FROM JI RE DRIVE (W) TO JUST RIVE (E) Year 2022 2024 2025	EAST OF LAKE Funding \$62,450 \$33,255 \$583,433	Future Funding Required         Total Project Cost         Category       INDIVIDUAL PRO         Strategy       TIER 2         Program       Vone-Highway       Vone-Highway         None-Highway       Vone-Highway       Vone-Highway	\$1,538,7

Total Project Cost \$679,138



1/14/2016

#### **NASHUA (10136A)**

Route/Road NH 101A

Category	INDIVIDUAL	PROJECTS
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Strategy TIER 5

# Scope WIDENING OF NH 101A FROM SUNAPEE STREET TO BLACKSTONE DRIVE

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$401,500	Other Fed Aid	
Preliminary Engineering	2019	\$562,045	Other Fed Aid	
Right of Way	2018	\$227,040	Other Fed Aid	
Right of Way	2024	\$3,380,395	Other Fed Aid	
Construction	2025	\$656,157	NON-PAR (other)	
Construction	2025	\$5,134,248	Other Fed Aid	
	Total	\$10,361,385	Previous Funding	\$523,167
			Current TYP Funding	\$10,361,385
			Future Funding Required	\$0
			Total Project Cost	\$10,884,552

#### **NASHUA (10136B)**

Route/Road NH ROUTE 101A

Category INDIVIDUAL PROJECTS

Strategy TIER 5

#### Scope PHASE II, WIDENING AND IMPROVEMENTS FROM SOMERSET PKWY TO SUNAPEE ST & BLACKSTONE DR TO CELINA AVE

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$1,816,320	Other Fed Aid	
Right of Way	2021	\$4,117,422	Other Fed Aid	
Construction	2026	\$7,755,405	Other Fed Aid	
	Total	\$13,689,147	Previous Funding	\$0
			Current TYP Funding	\$13,689,147
			Future Funding Required	\$0
			Total Project Cost	\$13,689,147

**Pending Approval** 

1/14/2016

#### NASHUA-1 (6080)

Route/Road TRANSIT

Category TRANSIT

Strategy ALL TIERS

Scope CAPITAL PLANNING PROGRAM.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$220,000	FTA5307	
Preliminary Engineering	2018	\$227,040	FTA5307	
Preliminary Engineering	2019	\$234,305	FTA5307	
Preliminary Engineering	2020	\$241,803	FTA5307	
Preliminary Engineering	2021	\$249,541	FTA5307	
Preliminary Engineering	2022	\$257,526	FTA5307	
Preliminary Engineering	2023	\$265,767	FTA5307	
Preliminary Engineering	2024	\$274,271	FTA5307	
Preliminary Engineering	2025	\$283,048	FTA5307	
Preliminary Engineering	2026	\$292,106	FTA5307	
	Total	\$2,545,407	Previous Funding	\$582,545
			Current TYP Funding	\$2,545,407
			Future Funding Required	\$0
			Total Project Cost	\$3,127,952

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### NASHUA (16314)

Route/Road EAST HOLLIS STREET

Category INDIVIDUAL PROJECTS

#### Scope CONSTRUCT A MULTI-LANE ROUNDABOUT AT THE Strategy TIER 5 INTERSECTION OF EAST HOLLIS ST, BRIDGE ST, AND CANAL ST

CANAL ST				
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$605,000	Other Fed Aid	
Right of Way	2017	\$231,000	Other Fed Aid	
Construction	2017	\$2,231,900	Other Fed Aid	
Construction	2018	\$1,171,526	Other Fed Aid	
	Total	\$4,239,426	Previous Funding	\$0
			Current TYP Funding	\$4,239,426
			Future Funding Required	\$0
			Total Project Cost	\$4,239,426

**Pending Approval** 

1/14/2016

#### NASHUA-2 (6090)

Route/Road TRANSIT

Category TRANSIT

Strategy ALL TIERS

Scope OPERATING ASSISTANCE

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,455,143	FTA5307	
Preliminary Engineering	2018	\$1,501,707	FTA5307	
Preliminary Engineering	2019	\$1,549,762	FTA5307	
Preliminary Engineering	2020	\$1,599,354	FTA5307	
Preliminary Engineering	2021	\$1,650,534	FTA5307	
Preliminary Engineering	2022	\$1,703,351	FTA5307	
Preliminary Engineering	2023	\$1,757,858	FTA5307	
Preliminary Engineering	2024	\$1,814,110	FTA5307	
Preliminary Engineering	2025	\$1,872,161	FTA5307	
Preliminary Engineering	2026	\$1,932,070	FTA5307	
	Total	\$16,836,050	Previous Funding	\$4,084,520
			Current TYP Funding	\$16,836,050
			Future Funding Required	\$0
			Total Project Cost	\$20,920,570



**Pending Approval** 

1/14/2016

#### NASHUA-3 (3799)

Route/Road TRANSIT

Category TRANSIT

Scope PREVENTIVE MAINTENANCE 5307 FUNDING. ANNUAL PROJECT.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$459,280	FTA5307	
Preliminary Engineering	2018	\$473,977	FTA5307	
Preliminary Engineering	2019	\$489,144	FTA5307	
Preliminary Engineering	2020	\$504,797	FTA5307	
Preliminary Engineering	2021	\$520,950	FTA5307	
Preliminary Engineering	2022	\$537,621	FTA5307	
Preliminary Engineering	2023	\$554,825	FTA5307	
Preliminary Engineering	2024	\$572,579	FTA5307	
Preliminary Engineering	2025	\$590,902	FTA5307	
Preliminary Engineering	2026	\$609,810	FTA5307	
	Total	\$5,313,885	Previous Funding	\$1,363,541
			Current TYP Funding	\$5,313,885
			Future Funding Required	\$0
			Total Project Cost	\$6,677,426



1/14/2016

#### NASHUA (40561)

Route/Road BOIRE FIELD

Category AIRPORT

**Total Project Cost** 

Scope	PRESERVATION, MC EXPANSION OF AIRF STUDIES.		•	Strategy	ALL TIERS	
Phase	Yea	ır	Funding	Program		
Other	20	17	\$333,333	Airport Improvement		
Other	201	18	\$700,000	Airport Improvement		
Other	201	19	\$333,333	Airport Improvement		
Other	202	20	\$600,000	Airport Improvement		
Other	202	21	\$6,310,000	Airport Improvement		
Other	202	22	\$333,333	Airport Improvement		
Other	202	23	\$900,000	Airport Improvement		
Other	202	24	\$4,000,000	Airport Improvement		
Other	202	25	\$500,000	Airport Improvement		
Other	202	26	\$500,000	Airport Improvement		
		Total	\$14,509,999	Previo	ous Funding	\$(
				Current T	YP Funding	\$14,509,999
				Current T Future Fundi	-	\$14,509,999 \$0
				Future Fundi	-	\$(
comments None				Future Fundi	ng Required	\$(
comments None				Future Fundi	ng Required	\$(
ASHUA (40660)	EAST HOLLIS ST			Future Fundi Total	ng Required	\$ \$14,509,99
ASHUA (40660)	IMPROVEMENTS AL FROM MAIN STREET			Future Fundi Total	ng Required Project Cost INDIVIDUAL PRO	\$ \$14,509,999
ASHUA (40660) Route/Road	IMPROVEMENTS AL	EAST TO F		Future Fundi Total Category	ng Required Project Cost INDIVIDUAL PRO	\$ \$14,509,999
ASHUA (40660) Route/Road Scope	IMPROVEMENTS AL FROM MAIN STREET ROUNDABOUT Yea	EAST TO F	PROPOSED	Future Fundi Total Category Strategy	ng Required Project Cost INDIVIDUAL PRO	\$0 \$14,509,999
ASHUA (40660) Route/Road Scope Phase	IMPROVEMENTS AL FROM MAIN STREET ROUNDABOUT Yea ingineering 202	EAST TO F Ir 22	PROPOSED Funding	Future Fundi Total Category Strategy Program	ng Required Project Cost INDIVIDUAL PRO	\$0 \$14,509,999
ASHUA (40660) Route/Road Scope Phase Preliminary E	IMPROVEMENTS AL FROM MAIN STREET ROUNDABOUT Yea ingineering 202	EAST TO F <b>1</b> 22 24	PROPOSED Funding \$469,985	Future Fundi Total Category Strategy Program None-Highway	ng Required Project Cost INDIVIDUAL PRO	\$( \$14,509,999
ASHUA (40660) Route/Road Scope Phase Preliminary E Right of Way	IMPROVEMENTS ALC FROM MAIN STREET ROUNDABOUT Yea Ingineering 202 202	EAST TO F <b>1</b> 22 24	PROPOSED Funding \$469,985 \$250,273	Future Fundi Total Category Strategy Program None-Highway None-Highway None-Highway	ng Required Project Cost INDIVIDUAL PRO	\$( \$14,509,999
ASHUA (40660) Route/Road Scope Phase Preliminary E Right of Way	IMPROVEMENTS ALC FROM MAIN STREET ROUNDABOUT Yea Ingineering 202 202	EAST TO F 11 22 24 25	PROPOSED Funding \$469,985 \$250,273 \$4,390,784	Future Fundi Total Category Strategy Program None-Highway None-Highway None-Highway	ng Required Project Cost INDIVIDUAL PRO TIER 5	\$( \$14,509,999

Comments None

\$5,111,042



**Pending Approval** 

1/14/2016

#### NASHUA-6 (3797)

Route/Road VARIOUS

Category TRANSIT

Scope NASHUA TRANSIT SYSTEM;CAPITAL EQUIPMENT (ARRA)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$22,249	FTA5307	
Preliminary Engineering	2018	\$22,961	FTA5307	
Preliminary Engineering	2019	\$23,696	FTA5307	
Preliminary Engineering	2020	\$24,454	FTA5307	
Preliminary Engineering	2021	\$25,237	FTA5307	
Preliminary Engineering	2022	\$26,044	FTA5307	
Preliminary Engineering	2023	\$26,877	FTA5307	
Preliminary Engineering	2024	\$27,738	FTA5307	
Preliminary Engineering	2025	\$28,625	FTA5307	
Preliminary Engineering	2026	\$29,541	FTA5307	
	Total	\$257,422	Previous Funding	\$88,411
			Current TYP Funding	\$257,422
			Future Funding Required	\$0
			Total Project Cost	\$345,833

**Pending Approval** 

1/14/2016

#### NASHUA-7 (7927)

Route/Road TRANSIT

Category TRANSIT

Scope ADA OPERATIONS. NASHUA TRANSIT SYSTEM.

Strategy ALL TIERS

FTA5307 FTA5307 FTA5307 FTA5307 FTA5307 FTA5307 FTA5307 FTA5307	
FTA5307 FTA5307 FTA5307 FTA5307 FTA5307	
FTA5307 FTA5307 FTA5307 FTA5307	
FTA5307 FTA5307 FTA5307	
FTA5307 FTA5307	
FTA5307	
FTA5307	
FTA5307	
FTA5307	
Previous Funding	\$548,000
Current TYP Funding	\$3,170,189
Future Funding Required	\$0
Total Project Cost	\$3,718,189
	Future Funding Required

#### NASHUA-BEDFORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope INTELLIGENT TRANSPORTATION SYSTEM (ITS) DEPLOYMENT ON F.E. EVERETT TURNPIKE Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,888,000	TPK *	
	Total	\$1,888,000	Previous Funding	\$2,212,000
			Current TYP Funding	\$1,888,000
			Future Funding Required	\$0
			Total Project Cost	\$4,100,000



**Ten Year Plan** 

1/14/2016

A-MANCHE		· · · ·				
Route/Road	CAPITOL CO	RRIDOR		Cat	egory RAIL	
Scope		EVELOPMENT STUDY NTAL REVIEW, DEVE FS		Str	rategy TIER 6	
Phase		Year	Funding	Program		
Preliminary E	ingineering	2017	\$2,000,000	FTA5307_NHI	ТОСТ	
Preliminary E	ingineering	2018	\$2,000,000	FTA5307_NHI	ТОС	
		Total	\$4,000,000		Previous Funding	\$(
				Cui	rrent TYP Funding	\$4,000,00
				Euturo	Funding Required	\$
				Future	Funding Required	Ŷ
•		includes alternatives a	analysis, environm		Total Project Cost nt, financial plan preparat	\$4,000,00
A-MERRIM	e of the project ACK (40036) F.E. EVERET		analysis, environm	ental assessmer	Total Project Cost	\$4,000,00
A-MERRIMA Route/Road	CENTRAL TU FROM MM 3.0	T TURNPIKE IRNPIKE RESURFACI 0 TO 5.0 AND MERRII	NG: NASHUA FEE	ental assessmer Cat	Total Project Cost nt, financial plan preparat	\$4,000,000
A-MERRIMA Route/Road	<b>CK (40036)</b> F.E. EVERET	T TURNPIKE IRNPIKE RESURFACI 0 TO 5.0 AND MERRII	NG: NASHUA FEE	ental assessmer Cat	Total Project Cost nt, financial plan preparat egory INTERSTATE M/	\$4,000,000
A-MERRIMA Route/Road Scope	CENTRAL TU FROM MM 3.0	T TURNPIKE IRNPIKE RESURFACI 0 TO 5.0 AND MERRII AL BLVD	NG: NASHUA FEE MACK ALONG	ental assessmer Cat	Total Project Cost nt, financial plan preparat egory INTERSTATE M/	\$4,000,00
A-MERRIMA Route/Road Scope Phase	CENTRAL TU FROM MM 3.0	T TURNPIKE IRNPIKE RESURFACI 0 TO 5.0 AND MERRII AL BLVD <b>Year</b>	NG: NASHUA FEE MACK ALONG Funding	ental assessmer Cat T Str Program	Total Project Cost nt, financial plan preparat egory INTERSTATE M/	\$4,000,00
A-MERRIMA Route/Road Scope Phase	CENTRAL TU FROM MM 3.0	T TURNPIKE IRNPIKE RESURFACI 0 TO 5.0 AND MERRII AL BLVD Year 2017	NG: NASHUA FEE MACK ALONG <b>Funding</b> \$3,250,000	ental assessmer Cat T Str Program TRR *	Total Project Cost nt, financial plan preparat egory INTERSTATE M/ rategy TIER 1	\$4,000,000
A-MERRIMA Route/Road Scope Phase	CENTRAL TU FROM MM 3.0	T TURNPIKE IRNPIKE RESURFACI 0 TO 5.0 AND MERRII AL BLVD Year 2017	NG: NASHUA FEE MACK ALONG Funding \$3,250,000	ental assessmer Cat T Str Program TRR *	Total Project Cost ht, financial plan preparat egory INTERSTATE M/ rategy TIER 1 Previous Funding	\$4,000,000

Comments None



**Ten Year Plan** 

1/14/2016

## NASHUA-MERRIMACK-BEDFORD (13761)

Route/Road F. E. EVERTTE TURNPIKE

Category INDIVIDUAL PROJECTS

BEDFORD					
Phase	Year	Funding	Program	n	
Preliminary Engineering	2018	\$1,500,000	TPK *		
Preliminary Engineering	2019	\$1,500,000	TPK *		
Preliminary Engineering	2020	\$2,000,000	TPK *		
Right of Way	2019	\$300,000	TPK *		
Right of Way	2020	\$2,500,000	TPK *		
Right of Way	2021	\$4,000,000	TPK *		
Construction	2022	\$18,000,000	TPK *		
Construction	2023	\$20,000,000	TPK *		
Construction	2024	\$18,000,000	TPK *		
	Total	\$67,800,000		Previous Funding	\$3,200,00
				· · · · · J	ψ0,200,00
		, , , , , , , , , , , , , , , , , , , ,		Current TYP Funding	\$67,800,00
				-	\$67,800,00
			_	Current TYP Funding	\$67,800,00 \$
<b>nts</b> None			_	Current TYP Funding Future Funding Required	\$67,800,00 \$
nts None DSTON (14771)				Current TYP Funding Future Funding Required	\$67,800,00 \$
	ROAD			Current TYP Funding Future Funding Required	\$67,800,0
DSTON (14771) Route/Road GREGG MILL	ROAD LACEMENT GREGG			Current TYP Funding Future Funding Required Total Project Cost	\$67,800,00 \$
Scope BRIDGE REP		MILL RD OVER		Current TYP Funding Future Funding Required Total Project Cost	\$67,800,00 \$
Scope BRIDGE REP	LACEMENT GREGG	MILL RD OVER		Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5	\$67,800,00 \$
SCOPE BRIDGE REP	LACEMENT GREGG	MILL RD OVER RIVER - BR. #132/	/138	Current TYP Funding Future Funding Required Total Project Cost Category BRIDGES Strategy TIER 5	

\$876,317

\$1,029,009

SAB \*

Total

2026

Previous Funding\$0Current TYP Funding\$1,029,009Future Funding Required\$0Total Project Cost\$1,029,009

**Comments** None

Construction



**Ten Year Plan** 

1/14/2016

#### NEW BOSTON (15505)

Route/Road TUCKER MILL ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-TUCKER MILL ROAD OVER MID BR. PISCATAQUOG-BR. #087/150 Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$96,643	SAB *	
Right of Way	2023	\$6,040	SAB *	
Construction	2023	\$591,935	SAB *	
	Total	\$694,618	Previous Funding	\$(
			Current TYP Funding	\$694,618
			Future Funding Required	\$0
			Total Project Cost	\$694,618
	•			
	3 .VERT REPLACEMENT IRANE BROOK (122/12		Category BRIDGES 13 Strategy TIER 3	
Route/Road NH ROUTE 1 Scope BRIDGE CUL	VERT REPLACEMENT			
Route/Road NH ROUTE 1 Scope BRIDGE CUL OVER COCH	VERT REPLACEMENT IRANE BROOK (122/12	20)	13 Strategy TIER 3	
Route/Road NH ROUTE 1 Scope BRIDGE CUL OVER COCH Phase	VERT REPLACEMENT IRANE BROOK (122/12 Year	20) Funding	13 Strategy TIER 3 Program	
Route/Road NH ROUTE 1 Scope BRIDGE CUL OVER COCH Phase Preliminary Engineering	VERT REPLACEMENT IRANE BROOK (122/12 Year 2023	20) Funding \$120,803	13 Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	
Route/Road NH ROUTE 1 Scope BRIDGE CUL OVER COCH Phase Preliminary Engineering Preliminary Engineering	VERT REPLACEMENT IRANE BROOK (122/12 Year 2023 2024	20) Funding \$120,803 \$249,338	13 Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road NH ROUTE 1 Scope BRIDGE CUL OVER COCH Phase Preliminary Engineering Preliminary Engineering Right of Way	VERT REPLACEMENT IRANE BROOK (122/12 Year 2023 2024 2023	20) Funding \$120,803 \$249,338 \$60,402	13 Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road NH ROUTE 1 Scope BRIDGE CUL OVER COCH Phase Preliminary Engineering Preliminary Engineering Right of Way	VERT REPLACEMENT IRANE BROOK (122/12 Year 2023 2024 2023 2025	20) Funding \$120,803 \$249,338 \$60,402 \$1,286,582	13       Strategy       TIER 3         Program       Bridg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Bridg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Bridg-T3-4-Rehab-Rcn	  \$0 \$1,717,125
Route/Road NH ROUTE 1 Scope BRIDGE CUL OVER COCH Phase Preliminary Engineering Preliminary Engineering Right of Way	VERT REPLACEMENT IRANE BROOK (122/12 Year 2023 2024 2023 2025	20) Funding \$120,803 \$249,338 \$60,402 \$1,286,582	13       Strategy TIER 3         Program       Bridg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Bridg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Bridg-T3-4-Rehab-Rcn         Bridg-T3-4-Rehab-Rcn       Previous Funding	•

**Comments** Anticipated to be funded with revenue from SB367



1/14/2016

# NEW CASTLE - RYE (16127)

Route/Road NH 1B

#### Category RED LIST BRIDGES

		Total	\$9,456,681	Previous Funding Current TYP Funding	\$3,525,61 \$9,456,68
				Future Funding Required	\$
				Total Project Cost	\$12,982,29
nts None	4.0				
nts None ASTLE (296 Route/Road	•			Category INDIVIDUAL PRC	DJECTS
STLE (296 Route/Road	NH 1B FEASIBILITY STUD	Y FOR CAUSEWA	۰Y	Category INDIVIDUAL PRC Strategy TIER 6	DJECTS
ASTLE (296 Route/Road	NH 1B	Y FOR CAUSEWA	Υ		DJECTS
ASTLE (296 Route/Road	NH 1B FEASIBILITY STUD IMPROVEMENTS	Y FOR CAUSEWA	۲¥ Funding		DJECTS



1/14/2016

#### **NEW HAMPTON (25365)**

Route/Road SMITH CROSSING

Category RED LIST BRIDGES

Strategy TIER 6

Scope BRIDGE NUMBER 240/104 CARRYING SMITH CROSSING OVER NH RAILROAD (REDLISTED)

Phase Funding Year Program Preliminary Engineering 2017 \$55,000 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2018 Bridg-T3-4-Rehab-Rcn \$28,380 Construction 2025 \$707,620 Bridg-T3-4-Rehab-Rcn \$791,000 Total **Previous Funding** \$55,000 **Current TYP Funding** \$791,000 **Future Funding Required** \$0 **Total Project Cost** \$846,000

Comments None

#### **NEWFIELDS-NEWMARKET (28393)**

Route/Road NH 108

Scope BRIDGE REHABILITATIONS OVER BMRR

Strategy TIER 2

Category BRIDGES

Phase	Year	Funding	Program	
Construction	2021	\$3,119,259	Bridg-T1-2-Rehab-Rcn	
Construction	2022	\$3,219,076	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,338,335	Previous Funding	\$121,000
			Current TYP Funding	\$6,338,335
			Future Funding Required	\$0
			Total Project Cost	\$6,459,335



**Pending Approval** 

**Ten Year Plan** 

1/14/2016

Route/Road NH 16 / US 4 / SPLDG TPK

Category RED LIST BRIDGES

	Scope	NH 16 WIDEN TURNPIKI BRIDGES FROM GOSLIN				Strategy	TIER 1	
Dhar		PE AND ROW ONLY						
Phas	se	Year		Funding	Program	n		
Cons	struction	2017		\$80,000	TPK *			
			Total	\$80,000		Previe	ous Funding	\$33,218,29
						Current T	YP Funding	\$80,00
					I	Future Fundi	ng Required	\$
						Total	Project Cost	\$33,298,293
Comments N	None							
		ED (11228K)						
		ER (11238K) NH 16 / US 4 / SPAULDIN	IG TURNPIKE			Category	RED LIST BRIDGES	
	te/Road	NH 16 / US 4 / SPAULDIN NH 16 / US 4 / SPAULDIN RECONFIGURATION AN	IG TURNPIKE,	N OF RAMPS		Category Strategy		
	te/Road Scope	NH 16 / US 4 / SPAULDIN NH 16 / US 4 / SPAULDIN	IG TURNPIKE,	N OF RAMPS Funding	Prograr	Strategy		
Rout Phas	te/Road Scope	NH 16 / US 4 / SPAULDIN NH 16 / US 4 / SPAULDIN RECONFIGURATION AN AND ACCESS	IG TURNPIKE,		Prograr TPK *	Strategy		
Rout Phas	te/Road Scope se	NH 16 / US 4 / SPAULDIN NH 16 / US 4 / SPAULDIN RECONFIGURATION AN AND ACCESS Year	IG TURNPIKE,	Funding	•	Strategy n		\$6,688,97
Rout Phas	te/Road Scope se	NH 16 / US 4 / SPAULDIN NH 16 / US 4 / SPAULDIN RECONFIGURATION AN AND ACCESS Year	IG TURNPIKE, D RELOCATION	Funding \$20,000	•	Strategy n Previo	TIER 1	\$6,688,97
Rout Phas	te/Road Scope se	NH 16 / US 4 / SPAULDIN NH 16 / US 4 / SPAULDIN RECONFIGURATION AN AND ACCESS Year	IG TURNPIKE, D RELOCATION	Funding \$20,000	TPK *	Strategy n Previo	TIER 1 Dus Funding YP Funding	

Includes inflation and indirects using program



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

Route/Road NH 16 / US 4 / SPLDG TPK

Category BRIDGES

Scope NH 16 / US 4 SPLDG TPK, REHABILITATE THE EXISTING LITTLE BAY BRIDGES

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$28,211	NON-PAR (other)	
Construction	2017	\$6,000,000	TPK *	
Construction	2018	\$3,846,000	TPK *	
	Total	\$9,874,211	Previous Funding	\$12,000,000
			Current TYP Funding	\$9,874,211
			Future Funding Required	\$0
			Total Project Cost	\$21,874,211
omments None				

#### **NEWINGTON - DOVER (11238Q)**

Route/Road NH 16, US 4 & SPAULDING TURNPIKE

Category BRIDGES

Scope	RECONSTRUCT SPAUL	DING TPK	Strategy TIER 1			
	DOVER TOLL BOOTH & NEW SOUNDWALLS)	EXIT 6 INT	ERCHANGE (INC	L.		
Phase	Year		Funding	Program		
Construction	2017		\$7,300,000	TPK *		
Construction	2018		\$11,700,000	TPK *		
Construction	2019		\$11,700,000	TPK *		
Construction	2020		\$11,700,000	TPK *		
Construction	2021		\$6,800,000	TPK *		
		Total	\$49,200,000		Previous Funding	\$0
					Current TYP Funding	\$49,200,000
				F	uture Funding Required	\$0
					Total Project Cost	\$49,200,000



**Ten Year Plan** 

1/14/2016

# **NEWINGTON - DOVER (11238S)**

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Category BRIDGES

Scope GENERAL SULLIVAN BRIDGE REHABILITATION

Strategy TIER 1

Phase	Year		Funding	Progra	m	
Construction	2019	)	\$5,800,000	TPK *		
Construction	2020	)	\$11,500,000	TPK *		
Construction	202		\$11,500,000	TPK *		
Construction	2022	2	\$2,900,000	TPK *		
		Total	\$31,700,000		Previous Funding	\$
					Current TYP Funding	\$31,700,00
				_	Future Funding Required	\$
					Total Project Cost	\$31,700,00
nents None						
	<b>U)</b> NH 16 (SPAULDING TU HIGHWAY MAINTENAI			DN	Category INDIVIDUAL PRO	JECTS
Route/Road N	NH 16 (SPAULDING TU	NCE FACILIT			Strategy TIER 1	JECTS
Route/Road M Scope H E	HIGHWAY MAINTENA BETWEEN EXIT 3 AND Year	NCE FACILIT	TY CONSTRUCTIO Funding \$550,000	DN <b>Progra</b> TPK *	Strategy TIER 1	JECTS
Route/Road M Scope H E Phase	HIGHWAY MAINTENA BETWEEN EXIT 3 AND Year	NCE FACILIT	Funding	Progra	Strategy TIER 1	JECTS
Route/Road M Scope H E Phase Preliminary Eng	HIGHWAY MAINTENA BETWEEN EXIT 3 AND Year gineering 2019	NCE FACILIT	Funding \$550,000	Progra TPK *	Strategy TIER 1	JECTS
Route/Road M Scope H E Phase Preliminary Eng Construction	HIGHWAY MAINTENAL BETWEEN EXIT 3 AND Year gineering 2019 2020	NCE FACILIT	Funding \$550,000 \$2,830,000	Progra TPK * TPK *	Strategy TIER 1	
Route/Road M Scope H E Phase Preliminary Eng Construction	HIGHWAY MAINTENAL BETWEEN EXIT 3 AND Year gineering 2019 2020	NCE FACILIT	Funding \$550,000 \$2,830,000 \$2,670,000	Progra TPK * TPK *	Strategy TIER 1	\$
Route/Road M Scope H E Phase Preliminary Eng Construction	HIGHWAY MAINTENAL BETWEEN EXIT 3 AND Year gineering 2019 2020	NCE FACILIT	Funding \$550,000 \$2,830,000 \$2,670,000	Progra TPK * TPK * TPK *	Strategy TIER 1 m Previous Funding	JECTS 



**Pending Approval** 

1/14/2016

#### **NEWPORT** (1

NEWPO	RT (16109)						
	. ,	OAK STREET				Category BRIDGES	
	Scope	BRIDGE REHABILITA RIVER-BR. #103/136	TION-OAK S	ST OVER SUGAR		Strategy TIER 5	
	Phase	Yea	r	Funding	Progran	n	
	Construction	201	8	\$1,702,800	MOBRR	*	
			Total	\$1,702,800		Previous Funding	\$235,000
						Current TYP Funding	\$1,702,800
					_F	Future Funding Required	\$0
						Total Project Cost	\$1,937,800
Comme	nts None						
NEWPO	RT (20006)						
	. ,	SAND HILL ROAD				Category RED LIST BRIDGES	
	Scope	SAND HILL ROAD OV BRIDGE REPLACEME		- BR. #154/129 -		Strategy TIER 4	
	Phase	Yea	r	Funding	Progran	n	
	Preliminary E	ngineering 201	9	\$19,170	SAB *		
	Right of Way	201	9	\$2,130	SAB *		
	Construction	201	9	\$85,202	SAB *		
			Total	\$106,502		Previous Funding	\$0
						Current TYP Funding	\$106,502
					F	Future Funding Required	\$0
						Total Project Cost	\$106,502



1/14/2016

# **NEWTON (29617)**

Route/Road NH 108

Category	INDIVIDUAL	PROJECTS
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Scope	IMPROVEMENTS TO ROWE'S CORNER (MAPLE AVE,
	AMESBURY RD)

Strategy TIER 3

Phase		Year		Funding	Program
Preliminary E	Ingineering	2017		\$110,000	None-Highway
Preliminary E	Ingineering	2019		\$175,729	None-Highway
Right of Way		2017		\$27,500	None-Highway
Construction		2022		\$965,723	None-Highway
			Total	\$1,278,952	Previous Funding
					Current TYP Funding \$1,278
					Future Funding Required
					Total Project Cost \$1,278
	. ,	_			Category TRANSIT
nments None TAP PROGRA Route/Road Scope	. ,		_ TRANSIT AS	SISTANCE	Category TRANSIT Strategy ALL TIERS
TAP PROGRA Route/Road	VARIOUS 5311 FUNDS: NH		_ TRANSIT AS	SISTANCE Funding	
TAP PROGRA Route/Road Scope	VARIOUS 5311 FUNDS: NH	RTAP)	- TRANSIT AS		Strategy ALL TIERS
TAP PROGRA Route/Road Scope Phase	VARIOUS 5311 FUNDS: NH	RTAP) <b>Year</b>	- TRANSIT AS	Funding	Strategy ALL TIERS Program
Route/Road Scope Phase Planning	VARIOUS 5311 FUNDS: NH	RTAP) Year 2017	- TRANSIT AS	<b>Funding</b> \$300,000	Strategy ALL TIERS Program FTA5311
Route/Road Scope Phase Planning	VARIOUS 5311 FUNDS: NH	RTAP) Year 2017		Funding \$300,000 \$254,127	Strategy     ALL TIERS       Program     FTA5311       FTA5311     FTA5311
Route/Road Scope Phase Planning	VARIOUS 5311 FUNDS: NH	RTAP) Year 2017		Funding \$300,000 \$254,127	Strategy     ALL TIERS       Program



1/14/2016

#### NORTH HAMPTON (24457)

Route/Road US ROUTE 1

#### Category RED LIST BRIDGES

Scope REPLACE BRIDGE CARRYING US 1 OVER BOSTON & MAINE RR (REDLIST BR NO 148/132)

Strategy TIER 2

Phase		Year	Funding	Program	
Preliminary E	ngineering	2017	\$220,000	Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2020	\$90,676	Bridg-T1-2-Rehab-Rcn	
Right of Way		2017	\$275,000	Bridg-T1-2-Rehab-Rcn	
Construction		2021	\$5,614,667	Bridg-T1-2-Rehab-Rcn	
		Total	\$6,661,688	Previous Funding	\$330,00
				Current TYP Funding	\$6,661,68
				Future Funding Required	\$
				Total Project Cost	\$6,991,68
ents None					
HAVERHIL	<b>∟ (40579)</b>				
				Category AIRPORT	
Route/Road	DEAN MEMOR				
	PRESERVATIO EXPANSION C	ON, MODERNIZATION OF AIRPORT FACILITI		Strategy ALL TIERS	
	PRESERVATIO	ON, MODERNIZATION			
Scope	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI	IES; PLANNING	Strategy ALL TIERS	
Scope Phase	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI Year	IES; PLANNING Funding	Strategy ALL TIERS Program	
Scope Phase Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI Year 2018	ES; PLANNING Funding \$150,000	Strategy ALL TIERS Program Airport Improvement	
Scope Phase Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI Year 2018 2019	ES; PLANNING Funding \$150,000 \$210,000	StrategyALL TIERSProgramImprovementAirport ImprovementImprovementAirport ImprovementImprovement	
Scope Phase Other Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI <u>Year</u> 2018 2019 2020	ES; PLANNING Funding \$150,000 \$210,000 \$180,000	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
Scope Phase Other Other Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI 2018 2019 2020 2021	ES; PLANNING <b>Funding</b> \$150,000 \$210,000 \$180,000 \$160,000	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
Scope Phase Other Other Other Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI 2018 2019 2020 2021 2022	ES; PLANNING Funding \$150,000 \$210,000 \$180,000 \$160,000 \$95,556	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
Scope Phase Other Other Other Other Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI 2018 2019 2020 2021 2022 2023	ES; PLANNING Funding \$150,000 \$210,000 \$180,000 \$160,000 \$95,556 \$111,111	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
Scope Phase Other Other Other Other Other Other Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI 2018 2019 2020 2021 2022 2023 2024	ES; PLANNING Funding \$150,000 \$210,000 \$180,000 \$160,000 \$95,556 \$111,111 \$444,444	StrategyALL TIERSProgramAirport ImprovementAirport Improvement	
Scope Phase Other Other Other Other Other Other Other Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI 2018 2019 2020 2021 2022 2023 2024 2025	ES; PLANNING Funding \$150,000 \$210,000 \$180,000 \$160,000 \$95,556 \$111,111 \$444,444 \$352,000	StrategyALL TIERSProgramAirport ImprovementAirport Improvement	
Scope Phase Other Other Other Other Other Other Other Other Other	PRESERVATIO EXPANSION C	ON, MODERNIZATION DF AIRPORT FACILITI 2018 2019 2020 2021 2022 2023 2024 2025 2026	ES; PLANNING Funding \$150,000 \$210,000 \$180,000 \$160,000 \$95,556 \$111,111 \$444,444 \$352,000 \$165,000	StrategyALL TIERSProgramAirport ImprovementAirport Improvement	\$1,868,11



1/14/2016

# **NORTHFIELD - TILTON (16147)**

Route/Road I-93 NB & SB

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION, I-93 NB & SB OVER WINNIPESAUKEE RIVER AND RAILROAD (RED LIST) Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	\$7,029,158	Bridg-T1-2-Rehab-Rcn	
Construction	2020	\$7,254,091	Bridg-T1-2-Rehab-Rcn	
	Total	\$14,283,250	Previous Funding	\$1,164,900
			Current TYP Funding	\$14,283,250
			Future Funding Required	\$0
			Total Project Cost	\$15,448,150

#### Comments None

#### NORTHFIELD (29756)

Route/Road SANDOGARDY POND ROAD

Category PRESERVATION & MAINTENANCE

POND ROAD	ICT AND RECLASSIFY FROM NH 132 SOUTH		Strategy TIER 4	
CANTERBUR Phase	Y TOWN LINE Year	Funding	Program	
Preliminary Engineering	2018	\$258,000	SAH *	
Construction	2018	\$1,032,000	SAH *	
Construction	2019	\$1,331,280	SAH *	
	Total	\$2,621,280	Previous Funding	\$0
			Current TYP Funding	\$2,621,280
			Future Funding Required	\$0
			Total Project Cost	\$2,621,280



2017 - 2026

**Ten Year Plan** 

**Pending Approval** 

1/14/2016

UMBERLAN	D (14234)						
Route/Road	BROOKLYN STREET			C	ategory	BRIDGES	
	BRIDGE REPLACEME 108/114	NT OVER RO	DARING BROOK -	S	Strategy	TIER 5	
Phase	Year		Funding	Program			
Right of Way	202	4	\$5,142	SAB *			
Construction	202	4	\$1,676,141	SAB *			
		Total	\$1,681,283		Previo	us Funding	\$163,74
				C	urrent TY	P Funding	\$1,681,28
				Futu	re Fundin	g Required	\$
					Total P	roject Cost	\$1,845,02
ents None IGHAM (4061 Route/Road	•			c	ategory	RED LIST BRID	OGES
IGHAM (4061 Route/Road Scope	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N			S	ategory Strategy		OGES
IGHAM (4061 Route/Road Scope	NH 152 BRIDGE REHAB OR R	H 152 OVER		S			OGES
IGHAM (4061 Route/Road Scope	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N NO 141/127) Year	H 152 OVER	NORTH RIVER (E	SR	Strategy	TIER 3	OGES
IGHAM (4061 Route/Road Scope Phase	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N NO 141/127) Year ngineering 201	H 152 OVER	NORTH RIVER (E	SR Program	Strategy Rehab-Rcr	TIER 3	OGES
IGHAM (4061 Route/Road Scope Phase Preliminary Er	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N NO 141/127) Year ngineering 201	H 152 OVER	NORTH RIVER (E Funding \$159,754	BR Program Bridg-T3-4-F	Strategy Rehab-Rcr Rehab-Rcr	TIER 3	OGES
AGHAM (4061 Route/Road Scope Phase Preliminary Er Preliminary Er	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N NO 141/127) Year ngineering 201 ngineering 202	H 152 OVER 9 9 9	NORTH RIVER (E Funding \$159,754 \$164,866	SR Program Bridg-T3-4-F Bridg-T3-4-F	Strategy Rehab-Rcr Rehab-Rcr Rehab-Rcr	TIER 3	DGES
AGHAM (4061 Route/Road Scope Phase Preliminary Er Preliminary Er Right of Way	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N NO 141/127) Year ngineering 201 ngineering 202 201	H 152 OVER 9 9 9	NORTH RIVER (E Funding \$159,754 \$164,866 \$53,251	BR Program Bridg-T3-4-F Bridg-T3-4-F Bridg-T3-4-F	Strategy Rehab-Rcr Rehab-Rcr Rehab-Rcr	TIER 3	
AGHAM (4061 Route/Road Scope Phase Preliminary Er Preliminary Er Right of Way	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N NO 141/127) Year ngineering 201 ngineering 202 201	H 152 OVER 9 0 9	NORTH RIVER (E Funding \$159,754 \$164,866 \$53,251 \$935,016	Bridg-T3-4-F Bridg-T3-4-F Bridg-T3-4-F Bridg-T3-4-F	Strategy Rehab-Rcr Rehab-Rcr Rehab-Rcr Rehab-Rcr Rehab-Rcr	TIER 3	
AGHAM (4061 Route/Road Scope Phase Preliminary Er Preliminary Er Right of Way	NH 152 BRIDGE REHAB OR R BRIDGE CARRYING N NO 141/127) Year ngineering 201 ngineering 202 201	H 152 OVER 9 0 9	NORTH RIVER (E Funding \$159,754 \$164,866 \$53,251 \$935,016	Bridg-T3-4-F Bridg-T3-4-F Bridg-T3-4-F Bridg-T3-4-F	Strategy Rehab-Rcr Rehab-Rcr Rehab-Rcr Rehab-Rcr Previou	TIER 3	DGES

Comments Anticipated to be funded with revenue from SB367



**Pending Approval** 

1/14/2016

#### NSTI @ UNH (NSTI)

Route/Road NA

#### Category INDIVIDUAL PROJECTS

Strategy	ALL TIERS
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Scope	PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.			Strategy	ALL TIERS
Phase	Year	Funding	Program		
Planning	2017	\$30,000	NSTI		
Planning	2018	\$30,000	NSTI		
Planning	2019	\$30,000	NSTI		
Planning	2020	\$30,000	NSTI		
Planning	2021	\$30,000	NSTI		
Planning	2022	\$30,000	NSTI		
Planning	2023	\$30,000	NSTI		
Planning	2024	\$30,000	NSTI		
Planning	2025	\$30,000	NSTI		
Planning	2026	\$30,000	NSTI		

Total	\$300,000	Previous Funding	\$80,000
		Current TYP Funding	\$300,000
		Future Funding Required	\$0
		Total Project Cost	\$380,000

#### **Comments** None

#### ORFORD (40366)

Route/Road NH ROUTE 25A

#### Category RED LIST BRIDGES

Scope	BRIDGE REPLACEMENT IS ANTICPATE	D FOR THE		Strategy	TIER 3
	BRIDGE CARRYING NH ROUTE 25A OV	ER BRACKE	TT		
	BROOK (217/112)				
260	Voar	Funding	Program		

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2018	\$113,520	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2019	\$117,153	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	\$120,902	Bridg-T3-4-Rehab-Rcn	
Right of Way	2017	\$55,000	Bridg-T3-4-Rehab-Rcn	
Construction	2021	\$2,495,407	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,011,982	Previous Funding	\$0
			Current TYP Funding	\$3,011,982
			Future Funding Required	\$0
			Total Project Cost	\$3,011,982



1/14/2016

#### **OSSIPEE (10431)**

Route/Road NH 16

#### Category INDIVIDUAL PROJECTS

Scope PAVEMENT REHABILITATION ALONG NH 16 FROM NH 28 NORTHERLY 3.36 MILES.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$58,576	None-Highway	
Right of Way	2019	\$58,576	None-Highway	
Construction	2019	\$3,280,274	None-Highway	
	Total	\$3,397,427	Previous Funding	\$1,416,938
			Current TYP Funding	\$3,397,427
			Future Funding Required	\$0
			Total Project Cost	\$4,814,365
nts None E (13910) Route/Road NH 16. NH 25	5. NH 41		Category INDIVIDUAL PROJE	ECTS
E (13910) Route/Road NH 16, NH 25	ON IMPROVEMENT	S AT NH 41 WITH N	Category INDIVIDUAL PROJE H Strategy TIER 2	ECTS
E (13910) Route/Road NH 16, NH 25 Scope INTERSECTI	ON IMPROVEMENT	S AT NH 41 WITH N Funding		ECTS
E (13910) Route/Road NH 16, NH 25 Scope INTERSECTI 16 INCLUDIN	ON IMPROVEMENT IG NH 25.		H Strategy TIER 2	ECTS
E (13910) Route/Road NH 16, NH 25 Scope INTERSECTI 16 INCLUDIN Phase	ON IMPROVEMENT IG NH 25. <b>Year</b>	Funding	H Strategy TIER 2	ECTS
E (13910) Route/Road NH 16, NH 25 Scope INTERSECTI 16 INCLUDIN Phase Preliminary Engineering	ON IMPROVEMENT IG NH 25. Year 2017	<b>Funding</b> \$27,500	H Strategy TIER 2 Program None-Highway	ECTS
E (13910) Route/Road NH 16, NH 25 Scope INTERSECTI 16 INCLUDIN Phase Preliminary Engineering Preliminary Engineering	ON IMPROVEMENT IG NH 25. Year 2017 2018	<b>Funding</b> \$27,500 \$28,380	H Strategy TIER 2 Program None-Highway None-Highway	ECTS

Total	\$1,835,522	Previous Funding	\$665,500
		Current TYP Funding	\$1,835,522
		Future Funding Required	\$0
		Total Project Cost	\$2,501,022



1/14/2016

#### **OSSIPEE (14749)**

Route/Road NH 16 / NH 25

#### Category RED LIST BRIDGES

		152/268 & RESU			
Phase	MILES.	Year	Funding	Program	
Preliminary E	ngineering	2017	\$20,000	Bridg-T1-2-Rehab-Rcn	
Right of Way		2017	\$20,000	Bridg-T1-2-Rehab-Rcn	
Construction		2018	\$619,200	Bridg-T1-2-Rehab-Rcn	
Construction		2019	\$2,875,565	Bridg-T1-2-Rehab-Rcn	
Construction		2020	\$5,385,613	Bridg-T1-2-Rehab-Rcn	
		Total	\$8,920,378	Previous Funding	\$1,552,042
				Current TYP Funding	\$8,920,37
				Future Funding Required	\$
nts Anticipate	d to be funded with	revenue from SB	367	Total Project Cost	
M (16145)	d to be funded with	revenue from SB	367		\$10,472,42
/I (16145) Route/Road	MAIN STREET MAIN ST OVER B	EAVER BROOK ·		Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4	\$10,472,420
/I (16145) Route/Road	MAIN STREET MAIN ST OVER B (BR. NO. 110/090) 111/090)	EAVER BROOK ·	- BR REPLACEME	Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4	\$10,472,420
M (16145) Route/Road Scope	MAIN STREET MAIN ST OVER B (BR. NO. 110/090) 111/090)	EAVER BROOK	- BR REPLACEME PLACEMENT (BR. 1	Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4 NO.	\$10,472,420
A (16145) Route/Road Scope Phase	MAIN STREET MAIN ST OVER B (BR. NO. 110/090) 111/090)	EAVER BROOK ) AND CULV REP <b>Year</b>	- BR REPLACEME PLACEMENT (BR. I Funding	Total Project Cost Category RED LIST BRIDGE NT Strategy TIER 4 NO. Program	\$10,472,42
A (16145) Route/Road Scope Phase	MAIN STREET MAIN ST OVER B (BR. NO. 110/090) 111/090)	EAVER BROOK - ) AND CULV REP <b>Year</b> 2022	- BR REPLACEME PLACEMENT (BR. I Funding \$2,130,443	Total Project Cost         Category RED LIST BRIDGE         NT       Strategy       TIER 4         NO.       Program         Bridg-T3-4-Rehab-Rcn	\$10,472,420
A (16145) Route/Road Scope Phase	MAIN STREET MAIN ST OVER B (BR. NO. 110/090) 111/090)	EAVER BROOK - ) AND CULV REP <b>Year</b> 2022	- BR REPLACEME PLACEMENT (BR. I Funding \$2,130,443	Total Project Cost         Total Project Cost         Category RED LIST BRIDGE         NT       Strategy       TIER 4         NO.       Program         Bridg-T3-4-Rehab-Rcn       Previous Funding	\$10,472,420 ES \$235,950

Comments Anticipated to be funded with revenue from SB367



1/14/2016

# PELHAM (26762)

		TON-OLD BR #109/081 2 2		Category RED LIST BRIDGES   Strategy TIER 5   Program   SAB *	,106,1
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHABILITAT BEAVER BROOK-BR. : Year Engineering 2022	10N-OLD BR #109/081 2 2 2	IDGE ST OVER <b>Funding</b> \$152,174 \$70,234 \$883,783	SAB * SAB * SAB * Previous Funding	
Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REHABILITAT BEAVER BROOK-BR. : Year Engineering 2022	TON-OLD BR #109/081 2 2	IDGE ST OVER <b>Funding</b> \$152,174 \$70,234	Strategy     TIER 5       Program	
Route/Road Scope Phase Preliminary E	BRIDGE REHABILITAT BEAVER BROOK-BR. = Year Engineering 2022	10N-OLD BR #109/081 2	IDGE ST OVER Funding \$152,174	SAB *	
Route/Road Scope Phase	BRIDGE REHABILITAT BEAVER BROOK-BR. 3 Year	TON-OLD BR #109/081	IDGE ST OVER Funding	Strategy TIER 5 Program	
Route/Road Scope	BRIDGE REHABILITAT BEAVER BROOK-BR. ;	-ION-OLD BR #109/081	IDGE ST OVER	Strategy TIER 5	
Route/Road	BRIDGE REHABILITAT	ION-OLD BR			
. ,	OLD BRIDGE STREET	OVER BEAV	ER BROOK	Category RED LIST BRIDGES	
nts None				Total Project Cost \$2	,531,2
				Future Funding Required	
				Current TYP Funding \$2	,531,2
		Total	\$2,531,257	Previous Funding	
Construction	2020	)	\$2,118,413	SAB *	
Construction	2020	)	\$74,869	NON-PAR (other)	
Right of Way	2020	)	\$5,496	SAB *	
Preliminary E	0 0		\$324,236	SAB *	
Preliminary E			\$8,243	NON-PAR (other)	
Phase	BROOK-BR. #105/069 Year		ST OVER BEAVE	R Strategy TIER 5 Program	
Scope					
				Category BRIDGES	



1/14/2016

### PETERBOROUGH (14772A)

Route/Road US 202

Category INDIVIDUAL PROJECTS

Scope	RECONSTRUCT US RO			ì	Strategy TIER 2	
Phase	WALL STABILIZATION Year		Funding	Program	1	
Construction	2017		\$2,200,000	Other Fe	ed Aid	
		Total	\$2,200,000		Previous Funding	\$657,78
					Current TYP Funding	\$2,200,00
				F	uture Funding Required	\$
					Total Project Cost	\$2,857,78
Comments None						
ETERBOROUGH (	14933)					
Route/Road	MAIN STREET				Category RED LIST BRIDGES	
Scope	MAIN STREET BRIDGE CONTOOCOOK RIVER				Strategy TIER 5	
Phase	Year		Funding	Program	1	
Construction	2017		\$3,850,000	MOBRR	*	
Construction	2018		\$1,135,200	MOBRR	*	
		Total	\$4,985,200		Previous Funding	\$550,00
					Current TYP Funding	\$4,985,20
				F	uture Funding Required	\$



1/14/2016

#### PETERBOROUGH (15879)

Route/Road US 202 / NH 101

Category RED LIST BRIDGES

				i atare i anality Kequirea	ΨΟ
				Current TYP Funding Future Funding Required	\$4,913,438 \$(
		Total	\$4,913,438	Previous Funding	\$962,089
Construction	2021		\$2,495,407	Bridg-T1-2-Rehab-Rcn	
Construction	2020		\$2,418,030	Bridg-T1-2-Rehab-Rcn	
Phase	Year		Funding	Program	
Scope	BRIDGE REPLACEMEN US 202 & NH 101 OVER LIST)				

#### Comments None

## PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

(108/116) Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$117,153	Bridg-T1-2-Rehab-Rcn	
, , ,		. ,	C C	
Preliminary Engineering	2020	\$241,803	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$249,541	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	\$257,526	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	\$132,883	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	\$137,136	Bridg-T1-2-Rehab-Rcn	
Right of Way	2019	\$58,576	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	\$257,526	Bridg-T1-2-Rehab-Rcn	
Construction	2025	\$7,076,203	Bridg-T1-2-Rehab-Rcn	
	Total	\$8,528,347	Previous Funding	\$(
			Current TYP Funding	\$8,528,34
			Euturo Eunding Poquirod	¢

# Future Funding Required \$0

Total Project Cost \$8,528,347



**Ten Year Plan** 

**Pending Approval** 

1/14/2016

#### **PIERMONT (16193)**

	Route/Road	BARTON ROAD				Category	BRIDGES	
	Scope	BRIDGE REPLACEMENT OVER EASTMAN BROOF		IDGE		Strategy	TIER 5	
	Phase	Year	Fund	ding	Program	n		
	Right of Way	2018	\$	5,160	SAB *			
	Construction	2018	\$31	1,008	SAB *			
			Total \$31	16,168		Previo	ous Funding	\$88,609
						Current T	YP Funding	\$316,168
					I	Future Fundi	ng Required	\$0
						Total	Project Cost	\$404,777
Comme	nts None							

#### PITTSFIELD (14972)

Route/Road SHAW ROAD

Scope BRIDGE REPLACEMENT OVER KELLY BROOK

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$60,000	SAB *	
Right of Way	2017	\$5,000	SAB *	
Construction	2017	\$260,000	SAB *	
	Total	\$325,000	Previous Funding	\$0
			Current TYP Funding	\$325,000
			Future Funding Required	\$0
			Total Project Cost	\$325,000



### 1/14/2016

### PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope RECONSTRUCT 1.8 MILES OF NH 125.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$550,000	Other Fed Aid	
Preliminary Engineering	2018	\$2,122,824	Other Fed Aid	
Preliminary Engineering	2019	\$29,288	Other Fed Aid	
Preliminary Engineering	2020	\$30,225	Other Fed Aid	
Preliminary Engineering	2021	\$31,193	Other Fed Aid	
Preliminary Engineering	2022	\$32,191	Other Fed Aid	
Right of Way	2019	\$1,903,730	Other Fed Aid	
Right of Way	2020	\$30,225	Other Fed Aid	
Right of Way	2021	\$31,193	Other Fed Aid	
Right of Way	2022	\$32,191	Other Fed Aid	
Construction	2023	\$9,301,841	Other Fed Aid	
Construction	2024	\$10,285,178	Other Fed Aid	
	Total	\$24,380,079	Previous Funding	\$
			Current TYP Funding	\$24,380,07
			Current TYP Funding Future Funding Required	
			-	9
nts None			Future Funding Required	\$24,380,07 \$ \$24,380,07
nts None OW (23117)			Future Funding Required	\$
	ROAD		Future Funding Required	Ş
OW (23117) Route/Road WESTVILLE Scope BRIDGE REF	ROAD PLACEMENT-WESTVI R-BR. #122/072	LLE ROAD OVER	Future Funding Required Total Project Cost	\$
OW (23117) Route/Road WESTVILLE Scope BRIDGE REF	PLACEMENT-WESTVI	LLE ROAD OVER Funding	Future Funding Required Total Project Cost Category BRIDGES	Ş
OW (23117) Route/Road WESTVILLE Scope BRIDGE REF LITTLE RIVE	PLACEMENT-WESTVI R-BR. #122/072		Future Funding Required         Total Project Cost         Category BRIDGES         Strategy TIER 5	ę
OW (23117) Route/Road WESTVILLE Scope BRIDGE REF LITTLE RIVE	PLACEMENT-WESTVI R-BR. #122/072 Year	Funding	Future Funding Required         Total Project Cost         Category       BRIDGES         Strategy       TIER 5         Program	\$

\$0	Previous Funding	\$928,800	Total
\$928,800	Current TYP Funding		
\$0	Future Funding Required		
\$928,800	Total Project Cost		

#### Comments None



1/14/2016

#### PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Category INDIVIDUAL PROJECTS

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$115,887	None-Highway	
Right of Way	2024	\$61,711	None-Highway	
Construction	2025	\$1,082,659	None-Highway	
	Total	\$1,260,257	Previous Funding	\$0
			Current TYP Funding	\$1,260,257
			Future Funding Required	\$0
			Total Project Cost	\$1,260,257

#### Comments None

#### PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION AND CONTROL ALONG CORRIDOR FROM MASS S/L TO OLD COUNTY ROAD Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$107,237	None-Highway	
Right of Way	2025	\$56,893	None-Highway	
Construction	2026	\$1,001,192	None-Highway	
	Total	\$1,165,322	Previous Funding	\$0
			Current TYP Funding	\$1,165,322
			Future Funding Required	\$0
			Total Project Cost	\$1,165,322



1/14/2016

# PORTSMOUTH, NH - KITTERY, ME (15731)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

	BRIDGE REPLACEMENT PISCATAQUA RIVER (SA BRIDGE) (RED LIST)			Strategy TIER 2	
Phase	Year		Funding	Program	
Right of Way	2017		\$2,200,000	Bridg-T1-2-Rehab-Rcn	
Right of Way	2018		\$9,081,600	Bridg-T1-2-Rehab-Rcn	
Construction	2017		\$11,000,000	Bridg-T1-2-Rehab-Rcn	
Construction	2017		\$12,000,000	NON-PAR (Maine)	
Construction	2018		\$3,005,477	NON-PAR (Maine)	
Construction	2018		\$11,523,614	Bridg-T1-2-Rehab-Rcn	
		Total	\$48,810,691	Previous Funding	\$143,590,00
				Current TYP Funding	\$48,810,69
				Future Funding Required	9
				Total Project Cost	\$192,400,69
				Total Project Cost	\$192,400,69
IOUTH, NH	<b>- KITTERY, ME (1618</b> I-95	9)		Category BRIDGES	\$192,400,6
IOUTH, NH Route/Road	· •	RIDGE OVE	R PISCATAQUA		\$192,400,65
Route/Road	I-95 REHABILITATION OF BR	RIDGE OVE	R PISCATAQUA Funding	Category BRIDGES	\$192,400,65
AOUTH, NH Route/Road Scope	I-95 REHABILITATION OF BR RIVER (HIGH LEVEL BR	RIDGE OVE		Category BRIDGES Strategy TIER 1	\$192,400,65
AOUTH, NH Route/Road Scope Phase	I-95 REHABILITATION OF BR RIVER (HIGH LEVEL BR Year	RIDGE OVE	Funding	Category BRIDGES Strategy TIER 1 Program	\$192,400,6
NOUTH, NH Route/Road Scope Phase Construction	I-95 REHABILITATION OF BR RIVER (HIGH LEVEL BR Year 2018	RIDGE OVE	Funding \$1,800,000	Category BRIDGES Strategy TIER 1 Program TRR *	\$192,400,6
AOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BR RIVER (HIGH LEVEL BR <b>Year</b> 2018 2018	RIDGE OVE	<b>Funding</b> \$1,800,000 \$3,600,000	Category       BRIDGES         Strategy       TIER 1         Program       Image: Compare the strate s	
AOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BR RIVER (HIGH LEVEL BR <b>Year</b> 2018 2018	RIDGE OVE	<b>Funding</b> \$1,800,000 \$3,600,000 \$1,800,000	Category       BRIDGES         Strategy       TIER 1         Program       Image: Comparing the second	\$121,50
AOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BR RIVER (HIGH LEVEL BR <b>Year</b> 2018 2018	RIDGE OVE	<b>Funding</b> \$1,800,000 \$3,600,000 \$1,800,000	Category BRIDGES Strategy TIER 1 Program TRR * NON-PAR (Maine) TRR *	\$192,400,65 



1/14/2016

#### PORTSMOUTH (13455D)

Route/Road US 1 BYPASS

Category RED LIST BRIDGES

Scope US 1 BYPASS: REPLACE WOODBURY AVENUE AND STARK STREET BRIDGES OVER BYPASS

Strategy TIER 4

Phase	Year		Funding	Program			
Construction	2021		\$7,860,534	Bridg-T3	-4-Rehab-Ro	cn	
		Total	\$7,860,534		Previe	ous Funding	\$(
				Current TYP Funding Future Funding Required			\$7,860,534 \$0
					Total	Project Cost	\$7,860,534
Iments Constructi	ion only, PE & ROW under	r project #13455					
	PEVERLY HILL RD.				Category	INDIVIDUAL PROJECTS	
Scope	CONST. NEW SIDEWAL SHOULDERS AND ASSO PEVERLY HILL ROAD.				Strategy	TIER 5	
Phase	Year		Funding	Program			
Construction	2017		\$441,393	CMAQ *			
							\$0
		Total	\$441,393		Previe	ous Funding	φu
		Total	\$441,393			ous Funding YP Funding	əر \$441,393
		Total	\$441,393	F	Current T	-	•



1/14/2016

### PORTSMOUTH (27690)

Route/Road US 1 BY-PASS

Category RED LIST BRIDGES

Scope CULVERT REPLACEMENT, US 1 BY-PASS OVER HODGSON BROOK BR NO 192/106 Strategy TIER 2

Phase		Year	Funding	Program	
Preliminary E	ngineering	2018	\$227,040	Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2019	\$234,305	Bridg-T1-2-Rehab-Rcn	
Right of Way		2019	\$117,153	Bridg-T1-2-Rehab-Rcn	
Construction		2019	\$3,280,274	Bridg-T1-2-Rehab-Rcn	
		Total	\$3,858,772	Previous Funding	\$247,5
				Current TYP Funding	\$3,858,77
				Future Funding Required	\$
				Total Project Cost	\$4,106,27
nts None	•				-041
10UTH (287	•	HOOLS IN PORTSN	IOUTH	Category MANDATED FEDE	ERAL
10UTH (287	VARIOUS SCH		IOUTH E ROAD AND MIDD		ERAL
IOUTH (287 Route/Road	VARIOUS SCH BICYCLE LAN				ERAL
AOUTH (287 Route/Road Scope	VARIOUS SCH BICYCLE LAN	IES ON LAFAYETT	E ROAD AND MIDD	LE Strategy TIER 5	ERAL
AOUTH (287 Route/Road Scope Phase	VARIOUS SCH BICYCLE LAN	IES ON LAFAYETTI Year	E ROAD AND MIDD Funding	LE Strategy TIER 5	
AOUTH (287 Route/Road Scope Phase	VARIOUS SCH BICYCLE LAN	IES ON LAFAYETTI Year 2017	E ROAD AND MIDD Funding \$85,214	LE Strategy TIER 5 Program SRTS	ERAL \$47,6 \$85,2
AOUTH (287 Route/Road Scope Phase	VARIOUS SCH BICYCLE LAN	IES ON LAFAYETTI Year 2017	E ROAD AND MIDD Funding \$85,214	LE Strategy TIER 5 Program SRTS Previous Funding	\$47,6



1/14/2016

### PORTSMOUTH (29640)

Route/Road US 1

### Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS FROM CONSTITUTION TO WILSON AND FROM OCEAN TO WHITE CEDAR

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2018	\$340,560	None-Highway	
Preliminary Engineering	2019	\$585,763	None-Highway	
Preliminary Engineering	2020	\$163,822	None-Highway	
Preliminary Engineering	2021	\$169,064	None-Highway	
Right of Way	2019	\$585,763	None-Highway	
Right of Way	2020	\$762,889	None-Highway	
Right of Way	2021	\$787,301	None-Highway	
Construction	2022	\$5,597,000	None-Highway	
	Total	\$8,992,162	Previous Funding	\$165,000
			Current TYP Funding	\$8,992,162
			Future Funding Required	\$0
			Total Project Cost	\$9,157,162



**Pending Approval** 

1/14/2016

### PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Scope	PRESERVATION, MODERNIZATION, AN	ID/OR		Strategy	ALL TIERS
	EXPANSION OF AIRPORT FACILITIES;	PLANNING			
	STUDIES.				
Phase	Year	Funding	Program		

	J	- 5 -	
2017	\$10,000,000	Airport Improvement	
2018	\$1,430,000	Airport Improvement	
2019	\$4,000,000	Airport Improvement	
2020	\$1,111,111	Airport Improvement	
2021	\$1,655,000	Airport Improvement	
2022	\$11,500,000	Airport Improvement	
2023	\$2,500,000	Airport Improvement	
2024	\$6,666,667	Airport Improvement	
2025	\$2,000,000	Airport Improvement	
2026	\$11,500,000	Airport Improvement	
Total	\$52,362,778	Previous Funding	\$0
		Current TYP Funding	\$52,362,778
		Future Funding Required	\$0
		Total Project Cost	\$52,362,778
	2018 2019 2020 2021 2022 2023 2024 2025 2026	2018       \$1,430,000         2019       \$4,000,000         2020       \$1,111,111         2021       \$1,655,000         2022       \$11,500,000         2023       \$2,500,000         2024       \$6,666,667         2025       \$2,000,000         2026       \$11,500,000	2018\$1,430,000Airport Improvement2019\$4,000,000Airport Improvement2020\$1,111,111Airport Improvement2021\$1,655,000Airport Improvement2022\$11,500,000Airport Improvement2023\$2,500,000Airport Improvement2024\$6,666,667Airport Improvement2025\$2,000,000Airport Improvement2026\$11,500,000Airport Improvement2027\$2,000,000Airport Improvement2028\$2,000,000Airport Improvement2029\$11,500,000Airport Improvement2026\$11,500,000Airport Improvement2027\$2,362,778Previous FundingCurrent TYP FundingFuture Funding Required

#### Comments None

### PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

•			OVEMENTS ON M CONGRESS STREET	Strategy TIER 5	
Phase		Year	Funding	Program	
Preliminary Er	ngineering	2022	\$75,326	None-Highway	
Right of Way		2024	\$40,112	None-Highway	
Construction		2025	\$703,728	None-Highway	
		Tota	al \$819,167	Previous Funding	\$0
				Current TYP Funding	\$819,167
				Future Funding Required	\$0
nts None				Total Project Cost	\$819,167



1/14/2016

### PORTSMOUTH (40644)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE BETWEEN VAUGHAN AND DEER STREETS

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Eng	gineering 2023	\$91,690	0 None-Highway
Right of Way	2025	\$48,826	6 None-Highway
Construction	2026	\$856,600	0 None-Highway
		Total \$997,118	5 Previous Funding \$
			Current TYP Funding \$997,11
			Future Funding Required
			Total Project Cost \$997,11
Comments None			
CHMOND (29055)			
Route/Road W	VHIPPLE HILL RD OVE	R ROARING BROOK	Category BRIDGES
	RIDGE REPLACEMEN ROARING BROOK-BR. 3	T-WHIPPLE HILL RD OVEF #065/083	R Strategy TIER 5
Phase	Year	Funding	Program
Preliminary Eng	gineering 2021	\$228,840	0 SAB *
Right of Way	2021	\$5,67 <sup>-</sup>	1 SAB *
Construction	2021	\$1,291,090	0 SAB *
		Total \$1,525,60 <sup>2</sup>	1 Previous Funding \$
			Current TYP Funding \$1,525,60
			Future Funding Required



1/14/2016

### RIC

OND (29056)						
Route/Road TULLY BROC	OK RD OVER TULLY BF	ROOK		Category	RED LIST BRIDGES	
Scope BRIDGE REH BROOK-BR. ;	IAB-TULLY BROOK RD #155/066	OVER TULLY		Strategy	TIER 5	
Phase	Year	Funding	Progra	n		
Preliminary Engineering	2022	\$114,131	SAB *			
Right of Way	2022	\$5,853	SAB *			
Construction	2022	\$640,889	SAB *			
	Total	\$760,872		Previo	us Funding	\$
				Current TY	P Funding	\$760,872
			_	Future Fundir	ng Required	\$0
ents None				Total F	Project Cost	\$760,677
ents None E (22652) Route/Road WELLINGTO	N RD				RED LIST BRIDGES	\$760,677
E (22652) Route/Road WELLINGTO Scope BRIDGE REP	N RD PLACEMENT-WELLING /ILLE BROOK-BR. #154		R		RED LIST BRIDGES	\$ / 60,6 / <i>/</i>
E (22652) Route/Road WELLINGTO Scope BRIDGE REP	PLACEMENT-WELLING		R Progra	Category Strategy	RED LIST BRIDGES	\$760,672
E (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEV	PLACEMENT-WELLING /ILLE BROOK-BR. #154	1/069		Category Strategy	RED LIST BRIDGES	\$760,672
E (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEN Phase	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year	I/069 Funding	Progra	Category Strategy	RED LIST BRIDGES	\$700,07
E (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEN Phase Preliminary Engineering	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020	4/069 Funding \$115,406	Program	Category Strategy	RED LIST BRIDGES	\$700,077
E (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEN Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020 2020	4/069 Funding \$115,406 \$10,991	Program SAB * SAB *	Category Strategy m	RED LIST BRIDGES	
E (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEN Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020 2020 2020	4/069 Funding \$115,406 \$10,991 \$675,949	Program SAB * SAB *	Category Strategy m Previo	RED LIST BRIDGES TIER 5	\$760,872
E (22652) Route/Road WELLINGTON Scope BRIDGE REP CONVERSEN Phase Preliminary Engineering Right of Way	PLACEMENT-WELLING /ILLE BROOK-BR. #154 Year 2020 2020 2020	4/069 Funding \$115,406 \$10,991 \$675,949	Program SAB * SAB * SAB *	Category Strategy m Previo	RED LIST BRIDGES TIER 5	



1/14/2016

### ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

E	PRESERVATION, MODERI EXPANSION OF AIRPORT			ALL TIERS
Phase	STUDIES. Year	Funding	Program	
Other	2017	\$366,667	Airport Improvement	
Other	2018	\$1,444,444	Airport Improvement	
Other	2019	\$333,333	Airport Improvement	
Other	2020	\$1,666,667	Airport Improvement	
Other	2021	\$250,000	Airport Improvement	
Other	2022	\$300,000	Airport Improvement	
Other	2023	\$300,000	Airport Improvement	
Other	2024	\$3,000,000	Airport Improvement	
Other	2025	\$1,200,000	Airport Improvement	
Other	2026	\$400,000	Airport Improvement	
	Т	Fotal \$9,261,111	Previo	ous Funding \$
			Current T	YP Funding \$9,261,11
			Future Fundir	ng Required \$
			Total F	Project Cost \$9,261,11

# Comments None

### ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

# Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 Strategy TIER 5 WAY INTERSECTION

Phase	Year	Funding	Program	
Preliminary Engineering	2023	\$212,614	None-Highway	
Right of Way	2025	\$113,219	None-Highway	
Construction	2026	\$1,986,318	None-Highway	
	Total	\$2,312,151	Previous Funding	\$0
			Current TYP Funding	\$2,312,151
			Future Funding Required	\$0
			Total Project Cost	\$2,312,151



1/14/2016

# **ROCHESTER-MILTON (40038)**

Route/Road SPAULDING TURNPIKE (NH 16)

Category INTERSTATE MAINTENANCE

Scope TURNPIKE RESURFACING

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$3,250,000	TRR *	
	Total	\$3,250,000	Previous Funding	\$265,000
			Current TYP Funding	\$3,250,000
			Future Funding Required	\$0
			Total Project Cost	\$3,515,000
nts None				
RY - SULLIVAN (1043	9)			
Route/Road NH 9			Category INDIVIDUAL PF	ROJECTS
Scope RECONST REDLIST E	RUCT SHOULDERS AN BRIDGE	D ROADWAY,	Strategy TIER 2	
		D ROADWAY, Funding	Strategy TIER 2 Program	
REDLIST E	BRIDGE			
REDLIST E	BRIDGE Year	Funding	Program	
REDLIST E Phase Preliminary Engineering	BRIDGE Year 2017	Funding \$60,500	<b>Program</b> None-Highway	
REDLIST E Phase Preliminary Engineering Construction	Year           2017           2017	Funding \$60,500 \$3,042,001	Program None-Highway None-Highway	
REDLIST E	Year           2017           2017           2018	Funding \$60,500 \$3,042,001 \$3,099,096	Program None-Highway None-Highway None-Highway	\$1,620,710
REDLIST E	Year           2017           2017           2018           2019	Funding \$60,500 \$3,042,001 \$3,099,096 \$3,983,190	Program None-Highway None-Highway None-Highway None-Highway	\$1,620,710 \$10,184,786
REDLIST E	Year           2017           2017           2018           2019	Funding \$60,500 \$3,042,001 \$3,099,096 \$3,983,190	Program None-Highway None-Highway None-Highway None-Highway Previous Funding	



1/14/2016

### **RUMNEY (27162)**

Route/Road	BUFFALO ROAD OVE	R BROOK			Category	RED LIST BRIDGES	
	BRIDGE REPLACEME BROOK-BR. #093/082		D OVER		Strategy	TIER 5	
Phase	Yea	•	Funding	Program	I		
Preliminary En	ngineering 202	2	\$93,646	SAB *			
Right of Way	202	2	\$5,853	SAB *			
Construction	202	2	\$427,259	SAB *			
		Total	\$526,758		Previo	ous Funding	\$0
					Current T	YP Funding	\$526,758
						n n Bernstein d	<b>*</b>
				F	uture Fundi	ng Required	\$0
				_ <u>F</u>		ng Required Project Cost	
ents None	ESTER (10418)					• .	
	• •			_ <u>F</u>	Total	• .	
TO MANCHE Route/Road Scope	• •	•			Total	I-93 EXPANSION	
TO MANCHE Route/Road Scope	I-93 PROGRAMMATIC MIT	RAM) (PE & ROV			Total Category Strategy	I-93 EXPANSION	
TO MANCHE Route/Road Scope	I-93 PROGRAMMATIC MIT PROTECTION PROGE	RAM) (PE & ROV	VONLY)	)	Total Category Strategy	I-93 EXPANSION	
TO MANCHE Route/Road Scope Phase	I-93 PROGRAMMATIC MIT PROTECTION PROGF Yea	RAM) (PE & ROV	V ONLY) Funding	Program	Total Category Strategy	I-93 EXPANSION	\$526,75
TO MANCHE Route/Road Scope Phase	I-93 PROGRAMMATIC MIT PROTECTION PROGF Yea	RAM) (PE & ROV - 7	V ONLY) Funding \$500,000	Program	Total Category Strategy d Aid Previo	Project Cost I-93 EXPANSION TIER 1	\$526,758
TO MANCHE Route/Road Scope Phase	I-93 PROGRAMMATIC MIT PROTECTION PROGF Yea	RAM) (PE & ROV - 7	V ONLY) Funding \$500,000	) Program Other Fe	Total Category Strategy d Aid Previo Current T	Project Cost I-93 EXPANSION TIER 1	\$6,590,103 \$500,000 \$6



1/14/2016

### **SALEM TO MANCHESTER (10418H)**

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 - EXIT 3 PARK & RIDE @ (WINDHAM) (CMAQ PROGRAM) [PART OF 04-33CM]

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2017	\$341,229	CMAQ *	
Construction	2017	\$1,858,771	Other Fed Aid	
	Total	\$2,200,000	Previous Funding	\$550,000
			Current TYP Funding	\$2,200,000
			Future Funding Required	\$0
			Total Project Cost	\$2,750,000

Comments None

### SALEM TO MANCHESTER (10418L)

Route/Road I-93

Category I-93 EXPANSION

Scope IMPLEMENT AND PROVIDE OPERATIONAL SUPPORT Strategy TIER 1 FOR EXPANDED COMMUTER BUS SERVICE

Phase	Year	Funding	Program	
Construction	2017	\$1,635,328	193 COMMUTER BUS	
Construction	2018	\$748,200	193 COMMUTER BUS	
Construction	2019	\$772,142	193 COMMUTER BUS	
Construction	2020	\$796,851	193 COMMUTER BUS	
	Total	\$3,952,521	Previous Funding	\$15,316,916
			Current TYP Funding	\$3,952,521
			Future Funding Required	\$0
			Total Project Cost	\$19,269,437



1/14/2016

## SALEM TO MANCHESTER (10418X)

Route/Road I-93

Category I-93 EXPANSION

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO MANCHESTER CORRIDOR POST SEPTEMBER 4, 2014 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2017	\$22,950	Other Fed Aid	
Preliminary Engineering	2017	\$27,187	TPK *	
Preliminary Engineering	2018	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2018	\$22,305	Other Fed Aid	
Preliminary Engineering	2018	\$26,445	TPK *	
Preliminary Engineering	2019	\$1,500	NON-PAR (dot)	
Preliminary Engineering	2019	\$24,712	Other Fed Aid	
Preliminary Engineering	2019	\$29,145	TPK *	
	Total	\$157,244	Previous Funding	\$6,234,711
			Current TYP Funding	\$157,244
			Future Funding Required	\$0
			Total Project Cost	\$6,391,955



1/14/2016

**SALEM TO MANCHESTER (14633)** 

Route/Road I-93

Category DEBT SERVICE

Scope DEBT SERVICE PROJECT FOR CAPACITY IMPROVEMENTS - NORTHERN PROJECTS Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$478,357	SB367-4-CENTS	
Construction	2018	\$1,152,511	SB367-4-CENTS	
Construction	2019	\$1,819,030	SB367-4-CENTS	
Construction	2020	\$2,368,078	SB367-4-CENTS	
Construction	2021	\$2,541,295	SB367-4-CENTS	
Construction	2022	\$2,555,000	SB367-4-CENTS	
Construction	2023	\$2,555,000	SB367-4-CENTS	
Construction	2024	\$2,558,479	SB367-4-CENTS	
Construction	2025	\$2,551,521	SB367-4-CENTS	
Construction	2026	\$23,602,065	SB367-4-CENTS	
	Total	\$42,181,336	Previous Funding	\$0
			Current TYP Funding	\$42,181,336
			Future Funding Required	\$91,085,500
			Total Project Cost	\$133,266,836

Comments Anticipated to be funded with revenue from SB367

### **SALEM TO MANCHESTER (14633B)**

Route/Road I-93

Category I-93 EXPANSION

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY)

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$835,000	Other Fed Aid	
Construction	2017	\$14,000,000	TIFIA	
Construction	2018	\$985,000	Other Fed Aid	
Construction	2018	\$13,000,000	TIFIA	
Construction	2019	\$505,500	Other Fed Aid	
Construction	2019	\$11,623,126	TIFIA	
	Total	\$40,948,626	Previous Funding	\$14,900,000
			Current TYP Funding	\$40,948,626
			Future Funding Required	\$0
			Total Project Cost	\$55,848,626

1/14/2016

SALEM TO MANCHESTER (14633D)

Route/Road I-93

Category I-93 EXPANSION

Scope EXIT 4 INTERCHANGE, NB & SB MAINLINE & NH 102 APPROACH WORK Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,000,000	Other Fed Aid	
Construction	2017	\$17,000,000	TIFIA	
Construction	2018	\$1,000,000	Other Fed Aid	
Construction	2018	\$17,000,000	TIFIA	
Construction	2019	\$1,000,000	Other Fed Aid	
Construction	2019	\$17,000,000	TIFIA	
Construction	2020	\$805,164	Other Fed Aid	
Construction	2020	\$15,600,000	TIFIA	
	Total	\$70,405,164	Previous Funding	\$
			Current TYP Funding	\$70,405,16
			Future Funding Required	\$
			Total Project Cost	\$70,405,16
nents None				

Scope I-93 NB & SB MAINLINE RECONSTRUCTION, EXIT 5 TO I-293 SPLIT (LONDONDERRY & MANCHESTER) Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$1,000,000	Other Fed Aid	
Construction	2017	\$12,000,000	TIFIA	
Construction	2018	\$948,000	Other Fed Aid	
Construction	2018	\$12,000,000	TIFIA	
Construction	2019	\$12,665,989	TIFIA	
	Total	\$38,613,989	Previous Funding	\$13,000,000
			Current TYP Funding	\$38,613,989
			Future Funding Required	\$0
			Total Project Cost	\$51,613,989

1/14/2016

SALEM TO MANCHESTER (14633I)

Route/Road I-93

Category I-93 EXPANSION

Strategy TIER 1

Scope NB & SB MAINLINE BETWEEN EXITS 4 AND 5 (LONDONDERRY)

Phase Funding Program Year Construction 2017 \$1,000,000 Other Fed Aid Construction 2017 \$10,737,423 TIFIA Construction 2018 \$657,121 Other Fed Aid Construction 2018 \$10,845,882 TIFIA Construction 2019 \$9,829,738 TIFIA \$33,070,164 Total **Previous Funding** \$0 **Current TYP Funding** \$33,070,164 **Future Funding Required** \$0 **Total Project Cost** \$33,070,164 **Comments** None **SALEM TO MANCHESTER (14633Z)** Route/Road I-93 Category I-93 EXPANSION

Scope CORRIDOR SMART WORK ZONE

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$349,166	Other Fed Aid	
	Total	\$349,166	Previous Funding	\$1,540,000
			Current TYP Funding	\$349,166
			Future Funding Required	\$0
			Total Project Cost	\$1,889,166



1/14/2016

### **SALEM TO MANCHESTER (14800A)**

Route/Road I-93

Category DEBT SERVICE

**Total Project Cost** 

Scope MAINLINE, EXIT 1 TO STA. 1130 & NH38 (SALEM), INCLUDES BRIDGES 073/063 & 077/063 {BOTH RE Strategy TIER 1

INCLUDES BRIDGES 073/063 & 077/063 {BOTH RED LIST}					
Phase	Year	Funding	Program		
Construction	2017	\$561,949	RZED		
Construction	2017	\$855,043	GARVEE Debt Service		
Construction	2018	\$561,949	RZED		
Construction	2018	\$855,043	GARVEE Debt Service		
Construction	2019	\$561,949	RZED		
Construction	2019	\$855,043	GARVEE Debt Service		
Construction	2020	\$561,949	RZED		
Construction	2020	\$2,493,218	GARVEE Debt Service		
Construction	2021	\$641,017	RZED		
Construction	2021	\$6,428,129	GARVEE Debt Service		
Construction	2022	\$465,602	RZED		
Construction	2022	\$6,423,470	GARVEE Debt Service		
Construction	2023	\$363,454	RZED		
Construction	2023	\$6,414,066	GARVEE Debt Service		
Construction	2024	\$269,800	RZED		
Construction	2024	\$6,387,102	GARVEE Debt Service		
Construction	2025	\$139,397	RZED		
Construction	2025	\$6,385,687	GARVEE Debt Service		
	Total	\$41,223,867	Previous Funding	\$8,770,884	
			Current TYP Funding	\$41,223,867	
			Future Funding Required	\$0	

Comments None

\$49,994,751

1/14/2016

### **SALEM TO MANCHESTER (14800B)**

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE PROJECT Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$631,798	RZED	
Construction	2017	\$961,324	GARVEE Debt Service	
Construction	2018	\$631,798	RZED	
Construction	2018	\$961,323	GARVEE Debt Service	
Construction	2019	\$631,798	RZED	
Construction	2019	\$961,323	GARVEE Debt Service	
Construction	2020	\$631,798	RZED	
Construction	2020	\$2,803,121	GARVEE Debt Service	
Construction	2021	\$608,264	RZED	
Construction	2021	\$7,227,136	GARVEE Debt Service	
Construction	2022	\$523,475	RZED	
Construction	2022	\$7,221,898	GARVEE Debt Service	
Construction	2023	\$408,630	RZED	
Construction	2023	\$7,211,326	GARVEE Debt Service	
Construction	2024	\$303,335	RZED	
Construction	2024	\$7,181,009	GARVEE Debt Service	
Construction	2025	\$156,723	RZED	
Construction	2025	\$7,179,420	GARVEE Debt Service	
	Total	\$46,235,499	Previous Funding	\$12,451,804
			Current TYP Funding	\$46,235,499
			Future Funding Required	\$0
			Total Project Cost	\$58,687,302



**Pending Approval** 

1/14/2016

**SALEM TO MANCHESTER (14800C)** 

Route/Road I-93

Category DEBT SERVICE

Scope PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2017	\$207,824	RZED	
Construction	2017	\$316,218	GARVEE Debt Service	
Construction	2018	\$207,824	RZED	
Construction	2018	\$316,218	GARVEE Debt Service	
Construction	2019	\$207,824	RZED	
Construction	2019	\$316,218	GARVEE Debt Service	
Construction	2020	\$207,824	RZED	
Construction	2020	\$922,058	GARVEE Debt Service	
Construction	2021	\$200,083	RZED	
Construction	2021	\$2,377,293	GARVEE Debt Service	
Construction	2022	\$172,192	RZED	
Construction	2022	\$2,375,570	GARVEE Debt Service	
Construction	2023	\$134,415	RZED	
Construction	2023	\$2,372,092	GARVEE Debt Service	
Construction	2024	\$99,779	RZED	
Construction	2024	\$2,362,120	GARVEE Debt Service	
Construction	2025	\$51,553	RZED	
Construction	2025	\$2,361,597	GARVEE Debt Service	
	Total	\$15,208,702	Previous Funding	\$3,100,868
			Current TYP Funding	\$15,208,702
			Future Funding Required	\$0
			Total Project Cost	\$18,309,570



1/14/2016

## **SALEM TO MANCHESTER (14800D)**

### Route/Road I-93

Category DEBT SERVICE

Phase	Year		Funding	Program	
Construction	2017		\$4,763,846	GARVEE Debt Service	
Construction	2018		\$4,762,635	GARVEE Debt Service	
Construction	2019		\$4,762,329	GARVEE Debt Service	
Construction	2020		\$3,476,063	GARVEE Debt Service	
		Total	\$17,764,874	Previous Funding	\$19,832,828
				Current TYP Funding	\$17,764,874
				Future Funding Required	\$0
				Total Project Cost	\$37,597,702
	I-93			Category DEBT SERVICE	
Scope	I-93 I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM)			Strategy TIER 1	
Scope Phase	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI			Strategy TIER 1	
·	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM)		JECT FOR 13933	Strategy TIER 1	
Phase	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year		DJECT FOR 13933	Strategy TIER 1 BE Program	
Phase Construction	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year 2017		DJECT FOR 13933 Funding \$6,166,631	Strategy TIER 1 BE Program GARVEE Debt Service	
Phase Construction Construction	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) Year 2017 2018		DJECT FOR 13933 Funding \$6,166,631 \$6,165,064	Strategy TIER 1 BE Program GARVEE Debt Service GARVEE Debt Service	
Phase Construction Construction Construction	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) 2017 2018 2019		DJECT FOR 13933 Funding \$6,166,631 \$6,165,064 \$6,164,667	Strategy TIER 1 BE Program GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service	\$24,712,506
Phase Construction Construction Construction	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SEI (SALEM) 2017 2018 2019		DJECT FOR 13933 <b>Funding</b> \$6,166,631 \$6,165,064 \$6,164,667 \$4,499,641	Strategy TIER 1 BE Program GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service GARVEE Debt Service	\$24,712,506 \$22,996,004



1/14/2016

**SALEM TO MANCHESTER (14800F)** 

### Route/Road I-93

Category DEBT SERVICE

**Total Project Cost** 

Scope			CTIONS, NB RAMF SERVICE PROJEC		TIER 1	
Phase	FOR 13933H	Year	Funding	Program		
Construction		2017	\$3,228,804	GARVEE Debt Service	9	
Construction		2018	\$3,227,998	GARVEE Debt Service	9	
Construction		2019	\$3,227,794	GARVEE Debt Service	9	
Construction		2020	\$2,486,277	GARVEE Debt Service	9	
Construction		2021	\$448,064	GARVEE Debt Service	9	
Construction		2022	\$447,739	GARVEE Debt Service	9	
Construction		2023	\$447,084	GARVEE Debt Service	9	
Construction		2024	\$445,204	GARVEE Debt Service	9	
Construction		2025	\$445,106	GARVEE Debt Service	9	
		Total	\$14,404,070	Previou	us Funding	\$24,730,933
				Current TY	P Funding	\$14,404,070
				Future Funding	g Required	\$0
				Total P	roject Cost	\$39,135,003
mments None						
.EM (12334)						
Route/Road	NH 28			Category	INDIVIDUAL PRO	JECTS
Scope	RECONSTRUCT (BROADWAY) AI LANES ON NH 2	ND NH 97 (MAIN S	ECTON NH 28 STREET) ADD TUR	Strategy N	TIER 5	
Phase		Year	Funding	Program		
Construction		2019	\$2,928,816	MUPCA*		
		Total	\$2,928,816	Previou	us Funding	\$1,404,206
				Current TY	P Funding	\$2,928,816
				Future Funding	a Required	\$0

**Comments** None

SALEM

\$4,333,022



2017 - 2026

**Ten Year Plan** 

1/14/2016

### SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER PORCUPINE BROOK - BR #083/062

Phase Funding Year Program Right of Way 2019 \$5.325 SAB \* Construction 2019 \$31,349 NON-PAR (other) Construction 2019 SAB \* \$637,261 Total \$673,935 **Previous Funding** \$103,517 **Current TYP Funding** \$673,935 **Future Funding Required** \$0 **Total Project Cost** \$777,452

#### Comments None

### **SALEM (20228)**

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER WIDOW HARRIS BROOK - BR. #116/116 Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2020	\$16,487	SAB *	
Construction 2020	2020	\$717,935	SAB *	
	\$734,422	Previous Funding	\$140,205	
			Current TYP Funding	\$734,422
			Future Funding Required	\$0
			Total Project Cost	\$874,627

1/14/2016

### SALEM-MANCHESTER (14800H)

Route/Road I-93

Category DEBT SERVICE

**Total Project Cost** 

Strategy TIER 1

Scope FINAL DESIGN SERVICES FOR PE & ROW

Phase Year Funding Program Preliminary Engineering 2017 \$1,234,252 **GARVEE Debt Service** Preliminary Engineering 2018 \$1,233,938 GARVEE Debt Service Preliminary Engineering \$1,233,859 **GARVEE Debt Service** 2019 Preliminary Engineering 2020 \$900,604 GARVEE Debt Service Right of Way 2017 \$207,217 GARVEE Debt Service Right of Way 2018 **GARVEE Debt Service** \$207,164 Right of Way 2019 \$207,151 GARVEE Debt Service Right of Way 2020 \$151,201 GARVEE Debt Service \$5,375,385 Total **Previous Funding** \$5,218,921 \$5,375,385 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$10,594,307 **Comments** None SANBORNTON (16154) Route/Road I-93 Category RED LIST BRIDGES Strategy TIER 1 Scope BOX CULVERT REHABILITATION, I-93 NB OVER SALMON BROOK (RED LIST) Phase Year Funding Program Construction 2019 \$937,221 Bridg-T1-2-Rehab-Rcn Total \$937,221 **Previous Funding** \$176,000 **Current TYP Funding** \$937,221 **Future Funding Required** \$0

Comments None

Includes inflation and indirects using program

\$1,113,221



1/14/2016

### **SANBORNTON (29744)**

Route/Road LOWER BAY ROAD

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT AND RECLASSIFY LOWER BAY ROAD.

Strategy TIER 4

Phase		Year	Funding	Progra	m	
Preliminary E	Ingineering	2017	\$150,000	SAH *		
Right of Way		2017	\$50,000	SAH *		
Construction		2017	\$1,000,000	SAH *		
		Total	\$1,200,000		Previous Funding	\$0
					Current TYP Funding	\$1,200,000
				_	Future Funding Required	\$0
				-	Total Project Cost	\$1,200,000
Comments None						
SANDWICH (16014	)					
•	QUAKER WHIT	EFACE ROAD			Category RED LIST BRIDGES	
•	QUAKER WHIT		ER WHITEFACE R 203/138	D	Category RED LIST BRIDGES Strategy TIER 5	
Route/Road	QUAKER WHIT	BILITATION-QUAK		D Progra	Strategy TIER 5	
Route/Road Scope	QUAKER WHIT BRIDGE REHA OVER WHITEF	BILITATION-QUAK ACE RIVER-BR. #2	203/138	-	Strategy TIER 5	
Route/Road Scope Phase	QUAKER WHIT BRIDGE REHA OVER WHITEF	BILITATION-QUAK ACE RIVER-BR. #2 Year	203/138 Funding	Progra	Strategy TIER 5	\$130,000
Route/Road Scope Phase	QUAKER WHIT BRIDGE REHA OVER WHITEF	BILITATION-QUAK ACE RIVER-BR. #2 Year 2019	203/138 <b>Funding</b> \$439,548	Progra	Strategy TIER 5	\$130,000 \$439,548
Scope Phase	QUAKER WHIT BRIDGE REHA OVER WHITEF	BILITATION-QUAK ACE RIVER-BR. #2 Year 2019	203/138 <b>Funding</b> \$439,548	Progra SAB *	Strategy TIER 5 m Previous Funding	



1/14/2016

### **SEABROOK-HAMPTON (15904)**

Route/Road NH 1A

Category	RED LIST BRIDGE	S
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Scope Reconstruction of the bridge over Hampton River-[BRPPI\*6601] Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$1,287,630	BRPPI *	
Preliminary Engineering	2023	\$1,328,834	BRPPI *	
Right of Way	2024	\$685,679	BRPPI *	
Construction	2025	\$11,321,924	Bridg-HIB-Rehab-Rcn	
Construction	2026	\$14,605,282	Bridg-HIB-Rehab-Rcn	
	Total	\$29,229,350	Previous Funding	\$172,418
			Current TYP Funding	\$29,229,350
			Future Funding Required	\$15,072,652
			Total Project Cost	\$44,474,420

Comments None

### SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION THAT WILL PROBABLY INCLUDE SUPERSTRUCTURE REPLACEMENT

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$106,502	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	\$54,955	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	\$113,428	Bridg-T1-2-Rehab-Rcn	
Right of Way	2019	\$53,251	Bridg-T1-2-Rehab-Rcn	
Construction	2022	\$1,755,859	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,083,996	Previous Funding	\$0
			Current TYP Funding	\$2,083,996
			Future Funding Required	\$0
			Total Project Cost	\$2,083,996

**Comments** Anticipated to be funded with revenue from SB367



2017 - 2026

**Ten Year Plan** 

**Pending Approval** 

1/14/2016

## SHELBURNE (40551)

Route/Road	NORTH ROAD			Category BRIDGES	
Scope			IE BRIDGE CARRY DGGIN RIVER (BR I		
Phase	075/115)	Year	Funding	Program	
Preliminary E	ngineering	2019	\$234,305	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ingineering	2020	\$241,803	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ingineering	2024	\$274,271	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2025	\$283,048	Bridg-T3-4-Rehab-Rcn	
Right of Way		2019	\$58,576	Bridg-T3-4-Rehab-Rcn	
Construction		2026	\$4,819,743	Bridg-T3-4-Rehab-Rcn	
		Total	\$5,911,747	Previous Funding	\$0
				Current TYP Funding	\$5,911,747
				Future Funding Required	\$0
				Total Project Cost	\$5,911,747
nments None					
ERSWORTH (4	0646)				
Route/Road	NH 108 (HIGH HILL RD	STREET), BLACKV	VATER RD, INDIGO	Category INDIVIDUAL PROJ	ECTS
Scope	INTERSECTIO	N SAFETY IMPRO	/EMENTS	Strategy TIER 2	

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$302,593	None-Highway	
Right of Way	2024	\$161,134	None-Highway	
Construction	2025	\$2,826,943	None-Highway	
	Total	\$3,290,671	Previous Funding	\$0
			Current TYP Funding	\$3,290,671
			Future Funding Required	\$0
			Total Project Cost	\$3,290,671



2017 - 2026

**Ten Year Plan** 

**Pending Approval** 

1/14/2016

### SPRINGFIELD (20509)

Ro

	Route/Road	GEORGES MILLS ROAD				Category BRIDGES		
	Scope	GEORGES M AT INT. OF FI DIA. CULVER	SHER CORN	-				
	Phase		Year		Funding	Program		
	Construction		2020		\$785,860	None-Highway		
			-	Total	\$785,860	Previous Funding	\$160,500	
						Current TYP Funding	\$785,860	
						Future Funding Required	\$0	
-						Total Project Cost	\$946,360	
Comm	ents None							
STATE	WIDE SPEC	. ,						
	Route/Road	ADMINISTRA	TION			Category MANDATED FEDERAL		
	Scope	IN HOUSE AE SUPPORTIVE				Strategy TIER 6		
	Phase	MONITORING	G (ANNUAL P Year	ROGRAM)	Funding	Program		
	Preliminary E	Engineering	2017		\$90,000	None-Other		
	Preliminary E	Engineering	2018		\$90,000	None-Other		
	Preliminary E	Engineering	2019		\$90,000	None-Other		
	Preliminary E	Engineering	2020		\$90,000	None-Other		
	Preliminary E	Engineering	2021		\$90,000	None-Other		
	Preliminary E	Engineering	2022		\$90,000	None-Other		
	Preliminary E	Engineering	2023		\$90,000	None-Other		
	Preliminary E	Engineering	2024		\$90,000	None-Other		
	Preliminary E	Engineering	2025		\$90,000	None-Other		
	Preliminary E	Engineering	2026		\$90,000	None-Other		
			-	Total	\$900,000	Previous Funding	\$540,000	
						Current TYP Funding	\$900,000	
						Future Funding Required	\$0	
						Total Project Cost	\$1,440,000	



1/14/2016

# STATEWIDE WILDFLOWERS (WLDFL)

Route/Road N/A

Category INDIVIDUAL PROJECTS

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$10,000	NON-PAR (other)	
Preliminary Engineering	2018	\$10,000	NON-PAR (other)	
Preliminary Engineering	2019	\$10,000	NON-PAR (other)	
Preliminary Engineering	2020	\$10,000	NON-PAR (other)	
Preliminary Engineering	2021	\$10,000	NON-PAR (other)	
Preliminary Engineering	2022	\$10,000	NON-PAR (other)	
Preliminary Engineering	2023	\$10,000	NON-PAR (other)	
Preliminary Engineering	2024	\$10,000	NON-PAR (other)	
Preliminary Engineering	2025	\$10,000	NON-PAR (other)	
Preliminary Engineering	2026	\$10,000	NON-PAR (other)	
Construction	2017	\$40,000	NON-PAR (other)	
Construction	2018	\$40,000	NON-PAR (other)	
Construction	2019	\$40,000	NON-PAR (other)	
Construction	2020	\$40,000	NON-PAR (other)	
Construction	2021	\$40,000	NON-PAR (other)	
Construction	2022	\$40,000	NON-PAR (other)	
Construction	2023	\$40,000	NON-PAR (other)	
Construction	2024	\$40,000	NON-PAR (other)	
Construction	2025	\$40,000	NON-PAR (other)	
Construction	2026	\$40,000	NON-PAR (other)	
	Total	\$500,000	Previous Funding	\$0
			Current TYP Funding	\$500,000
			Future Funding Required	\$0
			Total Project Cost	\$500,000



1/14/2016

### STATEWIDE (28956)

Route/Road VARIOUS

### Category MANDATED FEDERAL

Scope	INSTALLATION RUMBLE STRIF ROADWAYS.					Strategy ALL TIERS	
Phase		Year		Funding	Progra	m	
Preliminary E	ingineering	2017		\$22,000	HSIP *		
Construction		2017		\$528,000	HSIP *		
			Total	\$550,000		Previous Funding	\$0
						Current TYP Funding	\$550,000
					_	Future Funding Required	\$0
						Total Project Cost	\$550,000
mments None							

### STATEWIDE (29137)

Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER INSPECTION OF VARIOUS BRIDGES Strategy ALL TIERS LOCATED THROUGHOUT THE STATE.

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$7,500	TRR *	
Preliminary Engineering	2017	\$42,500	UBI *	
	Total	\$50,000	Previous Funding	\$100,000
			Current TYP Funding	\$50,000
			Future Funding Required	\$0
			Total Project Cost	\$150,000



1/14/2016

### STATEWIDE (40581)

Route/Road STATEWIDE

Category AIRPORT

Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.	-		Strategy	ALL TIERS	
Phase	Year		Funding	Program		
Other	2017		\$285,000	Airport Improvement		
Other	2018		\$315,000	Airport Improvement		
Other	2019		\$225,000	Airport Improvement		
Other	2020		\$225,000	Airport Improvement		
Other	2021		\$225,000	Airport Improvement		
Other	2022		\$225,000	Airport Improvement		
Other	2023		\$600,000	Airport Improvement		
Other	2024		\$225,000	Airport Improvement		
Other	2025		\$225,000	Airport Improvement		
Other	2026		\$225,000	Airport Improvement		
		Total	\$2,775,000	Previo	ous Funding	\$0
				Current TY	P Funding	\$2,775,000
				Future Fundin	ng Required	\$0
				Total F	Project Cost	\$2,775,000



1/14/2016

## STATEWIDE (40592)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope STATEWIDE BRIDGE PRESERVATION

Phase	Year	Funding	Program	
Construction	2017	\$1,500,000	BET-BMT-HQ	
Construction	2018	\$1,500,000	BET-BMT-HQ	
Construction	2019	\$1,500,000	BET-BMT-HQ	
Construction	2020	\$1,500,000	BET-BMT-HQ	
Construction	2021	\$1,500,000	BET-BMT-HQ	
Construction	2022	\$1,500,000	BET-BMT-HQ	
Construction	2023	\$1,500,000	BET-BMT-HQ	
Construction	2024	\$1,500,000	BET-BMT-HQ	
Construction	2025	\$1,500,000	BET-BMT-HQ	
Construction	2026	\$1,500,000	BET-BMT-HQ	
	Total	\$15,000,000	Previous Funding	\$0
			Current TYP Funding	\$15,000,000
			Future Funding Required	\$0
			Total Project Cost	\$15,000,000

Comments None

Includes inflation and indirects using program



1/14/2016

## STATEWIDE (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Scope TO REHABILITATE AND RECONSTRUCT BRIDGES

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	\$300,000	Other Fed Aid	
Preliminary Engineering	2023	\$300,000	Other Fed Aid	
Preliminary Engineering	2024	\$300,000	Other Fed Aid	
Right of Way	2022	\$50,000	Other Fed Aid	
Right of Way	2023	\$50,000	Other Fed Aid	
Right of Way	2024	\$50,000	Other Fed Aid	
Construction	2022	\$4,650,000	Other Fed Aid	
Construction	2023	\$4,650,000	Other Fed Aid	
Construction	2024	\$4,650,000	Other Fed Aid	
	Total	\$15,000,000	Previous Funding	\$0
			Current TYP Funding	\$15,000,000
			Future Funding Required	\$0
			Total Project Cost	\$15,000,000



1/14/2016

### **STATEWIDE (TSMO)**

Route/Road TRAFFIC

Scope STATEWIDE TRANSPORTATION SYSTEMS

### Category INDIVIDUAL PROJECTS

	IES, CARS-511 TRA	-	-	
Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$350,000	TSMO	
Preliminary Engineering	2018	\$350,000	TSMO	
Preliminary Engineering	2019	\$350,000	TSMO	
Preliminary Engineering	2020	\$350,000	TSMO	
Preliminary Engineering	2021	\$350,000	TSMO	
Preliminary Engineering	2022	\$350,000	TSMO	
Preliminary Engineering	2023	\$350,000	TSMO	
Preliminary Engineering	2024	\$350,000	TSMO	
Preliminary Engineering	2025	\$350,000	TSMO	
Preliminary Engineering	2026	\$350,000	TSMO	
	Total	\$3,500,000	Previous Funding	\$1,675,000
			Current TYP Funding	\$3,500,000
			Future Funding Required	\$0
			Total Project Cost	\$5,175,000

### STEWARTSTOWN, NH - CANAAN, VT (15838)

Route/Road BRIDGE STREET

Category RED LIST BRIDGES

Strategy TIER 4

Scope BRIDGE STREET BRIDGE REHABILITATION OVER CONNECTICUT RIVER

Phase Year Funding Program NON-PAR (Vermont) Construction 2017 \$255,000 Construction 2017 \$720,500 Bridg-T3-4-Rehab-Rcn \$975,500 **Previous Funding** \$5,358,420 Total \$975,500 **Current TYP Funding Future Funding Required** \$0 **Total Project Cost** \$6,333,920



1/14/2016

### STRAFFORD (14790)

Route/Road HUCKINS ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT

Strategy TIER 5

Phase	Year		Funding	Progra	m	
Preliminary Eng	gineering 2019		\$58,576	SAB *		
Right of Way	2019		\$5,325	SAB *		
Construction	2019		\$260,931	SAB *		
		Total	\$324,832		Previous Funding	\$(
					Current TYP Funding	\$324,832
					Future Funding Required	\$(
				_	Total Project Cost	\$324,832
comments None						
JGAR HILL (24218)						
JGAR HILL (24218) Route/Road	CRANE HILL ROAD				Category RED LIST BRIDGES	
Route/Road C Scope E		E HILL RD OV	/ER GALE		Category RED LIST BRIDGES Strategy TIER 5	
Route/Road C Scope E	CRANE HILL ROAD BRIDGE REHAB-CRANE	E HILL RD OV	/ER GALE Funding	Program	Strategy TIER 5	
Route/Road C Scope <sub>E</sub> F	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year	E HILL RD OV		Program SAB *	Strategy TIER 5	
Route/Road C Scope E F Phase	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year	E HILL RD OV	Funding	-	Strategy TIER 5	
Route/Road C Scope E F Phase Preliminary Eng	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year gineering 2022	E HILL RD OV	Funding \$117,057	SAB *	Strategy TIER 5	
Route/Road C Scope E F Phase Preliminary Eng Right of Way	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year gineering 2022 2022	E HILL RD OV	Funding \$117,057 \$5,853	SAB *	Strategy TIER 5	
Route/Road C Scope E F Phase Preliminary Eng Right of Way	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year gineering 2022 2022		Funding \$117,057 \$5,853 \$889,635	SAB *	Strategy TIER 5	\$0 \$1,012,546
Route/Road C Scope E F Phase Preliminary Eng Right of Way	CRANE HILL ROAD BRIDGE REHAB-CRANE RIVER-BR. #202/128 Year gineering 2022 2022		Funding \$117,057 \$5,853 \$889,635	SAB * SAB * SAB *	Strategy TIER 5	



2017 - 2026

**Ten Year Plan** 

**Pending Approval** 

1/14/2016

#### **SUNAPEE (15836)**

Route/Road LOWER MAIN STREET

Route/Road	LOWER MAIN	ISIREEI			Category BRIDGES	
Scope	2.0202.021	LACEMENT-LOWE R-BR. #094/100	ER MAIN ST OVER		Strategy TIER 5	
Phase		Year	Funding	Progra	m	
Preliminary E	ingineering	2017	\$67,040	SAB *		
Construction		2017	\$387,272	SAB *		
		Total	\$454,312		Previous Funding	\$0
					Current TYP Funding	\$454,312
				_	Future Funding Required	\$0
					Total Project Cost	\$454,312
ents None						

# SUTTON-NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Strategy TIER 1

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11

Phase Year Funding Program Preliminary Engineering 2021 \$187,156 Pave-T1-Rehab Preliminary Engineering 2022 \$128,763 Pave-T1-Rehab Right of Way 2021 \$62,385 Pave-T1-Rehab Right of Way 2022 \$64,382 Pave-T1-Rehab Construction 2023 \$3,986,503 Pave-T1-Rehab Construction 2024 \$4,114,071 Pave-T1-Rehab Total \$8,543,260 \$165,000 **Previous Funding Current TYP Funding** \$8,543,260 **Future Funding Required** \$0 \$8,708,260 **Total Project Cost** 



1/14/2016

### **SWANZEY (27692)**

Route/Road NH ROUTE 32

Category	RED LIST	BRIDGES
ealegely		

Strategy TIER 3

## Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32 OVER MARTIN BROOK, 149/072

Phase Year Funding Program Preliminary Engineering 2018 \$103,200 Bridg-T3-4-Rehab-Rcn Preliminary Engineering \$106,502 Bridg-T3-4-Rehab-Rcn 2019 Preliminary Engineering 2020 \$109,910 Bridg-T3-4-Rehab-Rcn Right of Way 2018 \$51,600 Bridg-T3-4-Rehab-Rcn Construction 2023 \$1,570,441 Bridg-T3-4-Rehab-Rcn Total \$1,941,654 **Previous Funding** \$0 \$1,941,654 **Current TYP Funding Future Funding Required** \$0 \$1,941,654 **Total Project Cost** Comments Anticipated to be funded with revenue from SB367 **TAMWORTH (16239)** Route/Road NH 113 Category RED LIST BRIDGES Strategy TIER 3 Scope BRIDGE REPLACEMENT OR REHAB OF BRIDGE CARRYING NH 113 OVER BEARCAMP RIVER Phase Year Funding Program Construction 2017 Bridg-T3-4-Rehab-Rcn \$2.250.000 2018 Bridg-T3-4-Rehab-Rcn Construction \$2,322,000 Total \$4,572,000 **Previous Funding** \$659,000 ... 572.000

\$4,572,000	Current TYP Funding
\$0	Future Funding Required
\$5,231,000	Total Project Cost

Comments Anticipated to be funded with revenue from SB367



2017 - 2026

**Ten Year Plan** 

1/14/2016

# **THORNTON (15938)**

Route/Road COVER	ED BRIDGE ROAD		Category	BRIDGES	
	EREHABILITATION-COVE 11LL BROOK-BR. #183/107		Strategy	TIER 5	
Phase	Year	Funding	Program		
Construction	2018	\$651,811	SAB *		
	Total	\$651,811	Previo	us Funding	\$120,00
			Current TY	P Funding	\$651,81
			Future Fundir	ng Required	\$(
			Total P	Project Cost	\$771,81 <i>′</i>
ITON (40613)					
FON (40613) Route/Road NH 49			Category	RED LIST BRIDGES	
Route/Road NH 49 Scope DECK R FOR TH	EPLACEMENT AND SCO E BRIDGE CARRYING NH		Category Strategy		
Route/Road NH 49 Scope DECK R FOR TH					
Route/Road NH 49 Scope DECK R FOR TH RIVER E	E BRIDGE CARRYING NH 3R NO 239/152 Year	49 OVER MAD	Strategy	TIER 3	
Scope DECK R FOR TH RIVER B Phase	E BRIDGE CARRYING NH BR NO 239/152 Year g 2019	49 OVER MAD Funding	Strategy Program	TIER 3	
Route/Road NH 49 Scope DECK R FOR TH RIVER E Phase Preliminary Engineerin	E BRIDGE CARRYING NH BR NO 239/152 Year g 2019 g 2020	49 OVER MAD Funding \$213,005	Strategy Program Bridg-T3-4-Rehab-Rci	TIER 3 n n	
Route/Road NH 49 Scope DECK R FOR TH RIVER E Phase Preliminary Engineerin Preliminary Engineerin	E BRIDGE CARRYING NH BR NO 239/152 Year g 2019 g 2020	49 OVER MAD Funding \$213,005 \$219,821	Strategy Program Bridg-T3-4-Rehab-Rct Bridg-T3-4-Rehab-Rct	TIER 3 n n	
Route/Road NH 49  Scope DECK R FOR TH RIVER E  Phase  Preliminary Engineerin Preliminary Engineerin Preliminary Engineerin	E BRIDGE CARRYING NH BR NO 239/152 Year g 2019 g 2020 g 2021	49 OVER MAD Funding \$213,005 \$219,821 \$226,855	Strategy Program Bridg-T3-4-Rehab-Rcc Bridg-T3-4-Rehab-Rcc Bridg-T3-4-Rehab-Rcc	TIER 3 n n n	
Route/Road NH 49 Scope DECK R FOR TH RIVER E Phase Preliminary Engineerin Preliminary Engineerin Preliminary Engineerin Right of Way	E BRIDGE CARRYING NH BR NO 239/152 Year g 2019 g 2020 g 2021 2019	49 OVER MAD Funding \$213,005 \$219,821 \$226,855 \$53,251	Strategy Program Bridg-T3-4-Rehab-Rcd Bridg-T3-4-Rehab-Rcd Bridg-T3-4-Rehab-Rcd Bridg-T3-4-Rehab-Rcd Bridg-T3-4-Rehab-Rcd	TIER 3 n n n	

**Future Funding Required** 

**Total Project Cost** 

Comments Anticipated to be funded with revenue from SB367

\$0

\$5,699,685



1/14/2016

# TILTON (29358)

ILTON (29358)							
Route/Roa	US 3 & SILVE	ER LAKE ROAD			Category	MANDATED FEDERAL	
Scop		GHT DISTANCE AND US 3 AT THE SILVER ON.			Strategy	TIER 2	
Phase		Year	Funding	Program			
Constructio	n	2017	\$220,000	HSIP *			
		Total	\$220,000			ous Funding YP Funding	\$561,00 \$220,00
				F	uture Fundi	ng Required	\$
					Total	Project Cost	\$781,00
Comments None							
ILTON (29753)							
LTON (29753)	CALEF HILL F	ROAD			Category	INDIVIDUAL PROJECT	6
ILTON (29753)	RECONSTRU FROM CLARK	JCT AND RE-CLASSIF K ROAD NORTH 1.97		DAD	Category Strategy		5
ILTON (29753) Route/Roa	RECONSTRU FROM CLARK	JCT AND RE-CLASSIF		DAD Program	Strategy		5
ILTON (29753) Route/Roa Scop Phase	RECONSTRU FROM CLARK	JCT AND RE-CLASSIF K ROAD NORTH 1.97 DN TOWN LINE	MILES TO		Strategy		5
ILTON (29753) Route/Roa Scop Phase	<ul> <li>RECONSTRU FROM CLARI SANBORNTO</li> <li>Engineering</li> </ul>	JCT AND RE-CLASSIF K ROAD NORTH 1.97 DN TOWN LINE <b>Year</b>	MILES TO Funding	Program	Strategy		5
ILTON (29753) Route/Roa Scor Phase Preliminar	<ul> <li>RECONSTRU FROM CLARK SANBORNTO</li> <li>Engineering</li> <li>n</li> </ul>	JCT AND RE-CLASSIF K ROAD NORTH 1.97 DN TOWN LINE Year 2019	MILES TO Funding \$266,256	Program	Strategy		5
ILTON (29753) Route/Roa Scop Phase Preliminary Construction	<ul> <li>RECONSTRU FROM CLARK SANBORNTO</li> <li>Engineering</li> <li>n</li> </ul>	JCT AND RE-CLASSIF K ROAD NORTH 1.97 DN TOWN LINE Year 2019 2019	MILES TO Funding \$266,256 \$1,065,024	Program SAH * SAH *	Strategy		
ILTON (29753) Route/Roa Scop Phase Preliminary Construction	<ul> <li>RECONSTRU FROM CLARK SANBORNTO</li> <li>Engineering</li> <li>n</li> </ul>	JCT AND RE-CLASSIF K ROAD NORTH 1.97 DN TOWN LINE Year 2019 2019 2020	MILES TO Funding \$266,256 \$1,065,024 \$1,373,881	Program SAH * SAH *	Strategy	TIER 4	
ILTON (29753) Route/Roa Scop Phase Preliminary Construction	<ul> <li>RECONSTRU FROM CLARK SANBORNTO</li> <li>Engineering</li> <li>n</li> </ul>	JCT AND RE-CLASSIF K ROAD NORTH 1.97 DN TOWN LINE Year 2019 2019 2020	MILES TO Funding \$266,256 \$1,065,024 \$1,373,881	Program SAH * SAH * SAH *	Strategy Previo Current T	TIER 4	5 \$ \$2,705,16



2017 - 2026

Ten Year Plan

**Pending Approval** 

1/14/2016

Route/Road	VARIOUS			Catego	ory TRANSIT	
Scope	STATEWIDE RID TRAPEZE RIDEF			Strate	999 ALL TIERS	
Phase		Year	Funding	Program		
Other		2017	\$42,523	CMAQ *		
Other		2018	\$46,078	CMAQ *		
		Total	\$88,600	Pi	evious Funding	\$40,498
				Curre	nt TYP Funding	\$88,60
				Future Fu	Inding Required	\$
				Тс	otal Project Cost	\$129,09
			DGE CARRYING N	_	ory RED LIST BRIDGE	S
Route/Road Scope		NCH ASHUELOT	RIVER (BR NO	H Strate	-	S
Route/Road Scope Phase	BRIDGE REPLAC 12 OVER S BRAI 089/114)	NCH ASHUELOT	RIVER (BR NO	⊣ Strate Program	egy TIER 2	S
Route/Road Scope Phase Preliminary E	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering	NCH ASHUELOT Year 2018	RIVER (BR NO Funding \$361,200	H Strate	p-Rcn	S
Route/Road Scope Phase Preliminary E Preliminary E	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering	NCH ASHUELOT Year 2018 2019	RIVER (BR NO Funding \$361,200 \$266,256	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal	<b>gy</b> TIER 2 p-Rcn p-Rcn	s
Route/Road Scope Phase Preliminary E Preliminary E	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering ngineering	NCH ASHUELOT Year 2018 2019 2020	RIVER (BR NO Funding \$361,200 \$266,256 \$219,821	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal	p-Rcn p-Rcn p-Rcn	S
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering ngineering	NCH ASHUELOT Year 2018 2019 2020 2021	RIVER (BR NO <b>Funding</b> \$361,200 \$266,256 \$219,821 \$113,428	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal	299 TIER 2 D-Rcn D-Rcn D-Rcn D-Rcn D-Rcn	s
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Right of Way	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering ngineering	NCH ASHUELOT Year 2018 2019 2020 2021 2018	RIVER (BR NO <b>Funding</b> \$361,200 \$266,256 \$219,821 \$113,428 \$51,600	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal	<b>2</b> <b>2</b> <b>3</b> <b>3</b> <b>5</b> -Rcn <b>5</b> -Rcn	S
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering ngineering	NCH ASHUELOT Year 2018 2019 2020 2021	RIVER (BR NO <b>Funding</b> \$361,200 \$266,256 \$219,821 \$113,428	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal	<b>2</b> <b>2</b> <b>3</b> <b>3</b> <b>5</b> -Rcn <b>5</b> -Rcn	s
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Preliminary E Right of Way	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering ngineering	NCH ASHUELOT Year 2018 2019 2020 2021 2018	RIVER (BR NO <b>Funding</b> \$361,200 \$266,256 \$219,821 \$113,428 \$51,600	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal	p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn	S
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Right of Way	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering ngineering	NCH ASHUELOT Year 2018 2019 2020 2021 2018 2020	RIVER (BR NO <b>Funding</b> \$361,200 \$266,256 \$219,821 \$113,428 \$51,600 \$109,910	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal	p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn	S
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E Right of Way Right of Way	BRIDGE REPLAG 12 OVER S BRAI 089/114) ngineering ngineering ngineering	NCH ASHUELOT Year 2018 2019 2020 2021 2018 2020 2021 2021	RIVER (BR NO Funding \$361,200 \$266,256 \$219,821 \$113,428 \$51,600 \$109,910 \$3,402,828	H Strate Program Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal Bridg-T1-2-Rehal	egy TIER 2 p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn p-Rcn	

Comments Anticipated to be funded with revenue from SB367



1/14/2016

#### **TROY (40371)**

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT OF THE BRIDGE (BR NO 096/091) CARRYING NH ROUTE 12 OVER NHRR (ABD)

Strategy TIER 2

Phase		Year	Funding	Program	
Preliminary En	igineering	2017	\$110,000	Bridg-T1-2-Rehab-Rcn	
Preliminary En	igineering	2018	\$283,800	Bridg-T1-2-Rehab-Rcn	
Preliminary En	igineering	2019	\$292,882	Bridg-T1-2-Rehab-Rcn	
Preliminary En	igineering	2020	\$302,254	Bridg-T1-2-Rehab-Rcn	
Preliminary En	gineering	2021	\$124,770	Bridg-T1-2-Rehab-Rcn	
Right of Way		2017	\$55,000	Bridg-T1-2-Rehab-Rcn	
Construction		2021	\$4,990,815	Bridg-T1-2-Rehab-Rcn	
		Total	\$6,159,521	Previous Funding	\$0
				Current TYP Funding	\$6,159,521
				Future Funding Required	\$0
nts None				Total Project Cost	\$6,159,521
					\$6,159,521
LDCAT (6807 Route/Road	VARIES CAPITAL EQU	JIPMENT PURCHA R UNH/WILDCAT	SES AND OPERATII BUS SERVICES	Total Project Cost Category TRANSIT	\$6,159,521
LDCAT (6807 Route/Road	VARIES CAPITAL EQU			Total Project Cost Category TRANSIT	\$6,159,521
LDCAT (6807 Route/Road	VARIES CAPITAL EQU SUPPORT FO	R UNH/WILDCAT	BUS SERVICES	Total Project Cost Category TRANSIT NG Strategy ALL TIERS	\$6,159,521
LDCAT (6807 Route/Road Scope ( Phase	VARIES CAPITAL EQU SUPPORT FO	R UNH/WILDCAT	BUS SERVICES Funding	Total Project Cost Category TRANSIT NG Strategy ALL TIERS Program	\$6,159,521
LDCAT (6807 Route/Road Scope ( Phase	VARIES CAPITAL EQU SUPPORT FO	R UNH/WILDCAT Year 2017	BUS SERVICES Funding \$242,000	Total Project Cost         Category TRANSIT         NG       Strategy       ALL TIERS         Program       TPK *	
LDCAT (6807 Route/Road Scope ( Phase	VARIES CAPITAL EQU SUPPORT FO	R UNH/WILDCAT Year 2017	BUS SERVICES Funding \$242,000	Total Project Cost Category TRANSIT NG Strategy ALL TIERS Program TPK * Previous Funding	\$1,737,634



1/14/2016

### WALPOLE - CHARLESTOWN (14747)

Route/Road NH 12

#### Category INDIVIDUAL PROJECTS

Scope	FROM NORTH WAL			Strategy TIER 4	
	CHARLESTOWN, AL		RS, IMPROVE		
Phase	DRAINAGE, RELOC		Funding	Program	
Preliminary E	ngineering 20	)17	\$220,000	Other Fed Aid	
Construction	20	)19	\$1,054,374	Other Fed Aid	
Construction	20	)20	\$5,924,175	Other Fed Aid	
		Total	\$7,198,548	Previous Funding	\$3,485,5
				Current TYP Funding	\$7,198,5
				Future Funding Required	
				Total Project Cost	\$10,684,1
nts None LE-CHARL	E <b>STOWN (14747A</b> ) NH 12	)		Category INDIVIDUAL PRO	
LE-CHARL	NH 12 BREAK OUT RAILRO	DAD RELOCAT		Category INDIVIDUAL PRO	
LE-CHARL	NH 12	DAD RELOCAT		Category INDIVIDUAL PRO	
LE-CHARL	NH 12 BREAK OUT RAILRO	DAD RELOCAT STOWN, 14747		Category INDIVIDUAL PRO	
LE-CHARLI Route/Road Scope	NH 12 BREAK OUT RAILRO WALPOLE-CHARLE Ye	DAD RELOCAT STOWN, 14747	7 PROJECT	Category INDIVIDUAL PRO	
LE-CHARLI Route/Road Scope Phase	NH 12 BREAK OUT RAILRO WALPOLE-CHARLE Ye 20	DAD RELOCAT STOWN, 14747	7 PROJECT Funding	Category INDIVIDUAL PRO Strategy TIER 2 Program	
LE-CHARLI Route/Road Scope Phase Construction	NH 12 BREAK OUT RAILRO WALPOLE-CHARLE Ye 20	DAD RELOCAT STOWN, 14747 P <b>ar</b> D17	7 PROJECT Funding \$8,570,000	Category INDIVIDUAL PRO Strategy TIER 2 Program None-Highway	DJECTS
LE-CHARLI Route/Road Scope Phase Construction	NH 12 BREAK OUT RAILRO WALPOLE-CHARLE Ye 20	DAD RELOCAT STOWN, 14747 <b>Par</b> D17 D18	7 PROJECT <b>Funding</b> \$8,570,000 \$2,724,480	Category INDIVIDUAL PRO Strategy TIER 2 Program None-Highway None-Highway	DJECTS \$1,000,0
LE-CHARLI Route/Road Scope Phase Construction	NH 12 BREAK OUT RAILRO WALPOLE-CHARLE Ye 20	DAD RELOCAT STOWN, 14747 <b>Par</b> D17 D18	7 PROJECT <b>Funding</b> \$8,570,000 \$2,724,480	Category INDIVIDUAL PRO Strategy TIER 2 Program None-Highway None-Highway Previous Funding	

Comments Construction only, PE & ROW under project #14747



1/14/2016

### WARNER - SUTTON (15747)

Route/Road I-89

#### Category INTERSTATE MAINTENANCE

Scope	PAVEMENT REHAR (7 MILES)	BILITATION F	ROM EXIT 9 TO EXI	T 10 Strategy	TIER 1	
Phase	Y	ear	Funding	Program		
Preliminary	Engineering 2	2019	\$175,729	Pave-T1-Rehab		
Preliminary I	Engineering 2	2020	\$120,902	Pave-T1-Rehab		
Right of Way	/ 2	2019	\$58,576	Pave-T1-Rehab		
Right of Way	/ 2	2020	\$30,225	Pave-T1-Rehab		
Construction	1 2	2021	\$9,981,630	Pave-T1-Rehab		
Construction	ı 2	2022	\$6,866,932	Pave-T1-Rehab		
		Total	\$17,233,994	Previo	ous Funding	\$115,50
					YP Funding	\$17,233,99
				Future Fundi	ng Required	\$
				Total I	Project Cost	\$17,349,49
Comments None						
/ARNER (15907)						
Route/Road	NH 127			Category	RED LIST BRIDGES	
Scope	BRIDGE REPLACE	MENT OVER	WARNER RIVER	Strategy	TIER 3	
Phase	Y	ear	Funding	Program		
Construction	1 2	2021	\$2,098,411	Bridg-T3-4-Rehab-Ro	n	
		Total	\$2,098,411	Previo	ous Fundina	\$236,50

0	\$236,5	Previous Funding	\$2,098,411	lotal
11	\$2,098,4	Current TYP Funding		
60		Future Funding Required		
60		Future Funding Required		

Total Project Cost \$2,334,911

Comments Anticipated to be funded with revenue from SB367



1/14/2016

#### WARNER (40512)

Route/Road I-89

#### Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$110,000	Pave-T1-Rehab	
Preliminary Engineering	2018	\$113,520	Pave-T1-Rehab	
Right of Way	2017	\$55,000	Pave-T1-Rehab	
Right of Way	2018	\$56,760	Pave-T1-Rehab	
Construction	2019	\$4,686,106	Pave-T1-Rehab	
Construction	2020	\$4,836,061	Pave-T1-Rehab	
	Total	\$9,857,447	Previous Funding	\$110,00
			Current TYP Funding	\$9,857,44
			Future Funding Required	\$
			Total Project Cost	\$9,967,44
mments None				

Scope DECK REPLACEMENT FOR THE REDLIST BRIDGE

Strategy TIER 3

ope	DECK REPLACEMENT FOR THE REDLIST BRIDGE
	CARRYING NH 103 OVER I-89 NB (BR NO 202/136)

Phase	Year	Funding	Program	
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn	
Right of Way	2020	\$54,955	Bridg-T3-4-Rehab-Rcn	
Construction	2023	\$1,208,031	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,482,807	Previous Funding	\$0
			Current TYP Funding	\$1,482,807
			Future Funding Required	\$0
			Total Project Cost	\$1,482,807

Comments Anticipated to be funded with revenue from SB367



1/14/2016

#### WEARE (14338)

Route/Road LULL ROAD	OVER PEACOCK BROO	K		Category	BRIDGES	
Scope BRIDGE REP BROOK - BR.	PLACEMENT-LULL RD C . #082/145	VER PEACOCK	ζ	Strategy	TIER 5	
Phase	Year	Funding	Program	ı		
Preliminary Engineering	2017	\$100,000	SAB *			
Right of Way	2017	\$5,000	SAB *			
Construction	2017	\$190,000	SAB *			
	Total	\$295,000		Previo	ous Funding	Ş
					YP Funding	\$295,00
			_F	uture Fundi	ng Required	9
nts None				Iotai	Project Cost	<i>\$233,0</i> 0
nts None ORTH (40648) Route/Road FRESCOLN F	ROAD OVER ROCKY BF	RANCH			BRIDGES	φ293,00
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP	ROAD OVER ROCKY BR PLACEMENT-FRESCOLM NCH-BR. #108/070				BRIDGES	Ψ293,00
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP	PLACEMENT-FRESCOLI		Program	Category Strategy	BRIDGES	Ψ293,00
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP ROCKY BRAN	PLACEMENT-FRESCOLM NCH-BR. #108/070	N ROAD OVER	Program SAB *	Category Strategy	BRIDGES	φ293,00
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP ROCKY BRAI	PLACEMENT-FRESCOLN NCH-BR. #108/070 Year	N ROAD OVER	-	Category Strategy	BRIDGES	φ <b>293,</b> 0
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP ROCKY BRAI Phase Preliminary Engineering	PLACEMENT-FRESCOLM NCH-BR. #108/070 Year 2020	N ROAD OVER Funding \$131,893	SAB *	Category Strategy	BRIDGES	φ293,0
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP ROCKY BRAI Phase Preliminary Engineering Right of Way	PLACEMENT-FRESCOLM NCH-BR. #108/070 Year 2020 2020	N ROAD OVER <b>Funding</b> \$131,893 \$10,991	SAB *	Category Strategy	BRIDGES	
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP ROCKY BRAI Phase Preliminary Engineering Right of Way	PLACEMENT-FRESCOLN NCH-BR. #108/070 Year 2020 2020 2020	N ROAD OVER Funding \$131,893 \$10,991 \$703,427	SAB *	Category Strategy	BRIDGES TIER 5	
ORTH (40648) Route/Road FRESCOLN F Scope BRIDGE REP ROCKY BRAI Phase Preliminary Engineering Right of Way	PLACEMENT-FRESCOLN NCH-BR. #108/070 Year 2020 2020 2020	N ROAD OVER Funding \$131,893 \$10,991 \$703,427	SAB * SAB * SAB *	Category Strategy	BRIDGES TIER 5	\$295,00 



2017 - 2026

**Ten Year Plan** 

1/14/2016

#### WHITEFIELD (16025)

	Category BRIDGES		λD	Route/Road HAZEN ROAI
	S Strategy TIER 5	RD OVER JOHNS	HABILITATION-HAZEN #159/098	Scope BRIDGE REH RIVER-BR. #
	Program	Funding	Year	Phase
	SAB *	\$26,626	2019	Preliminary Engineering
	SAB *	\$5,325	2019	Right of Way
	SAB *	\$154,428	2019	Construction
\$	Previous Funding	\$186,379	Total	
\$186,37	Current TYP Funding			
\$	Future Funding Required			
\$186,37	Total Project Cost			
	Category AIRPORT	PORT	NGTON REGIONAL AIR	Route/Road MT. WASHIN
	Category AIRPORT Strategy ALL TIERS	I, AND/OR	NGTON REGIONAL AIR TION, MODERNIZATIOI N OF AIRPORT FACILIT	Scope PRESERVAT EXPANSION
		I, AND/OR	TION, MODERNIZATIO	Scope PRESERVAT
	Strategy ALL TIERS	I, AND/OR ES; PLANNING	TION, MODERNIZATION NOF AIRPORT FACILIT	Scope PRESERVAT EXPANSION STUDIES.
	Strategy ALL TIERS Program	I, AND/OR ES; PLANNING <b>Funding</b>	TION, MODERNIZATION N OF AIRPORT FACILIT Year	Scope PRESERVAT EXPANSION STUDIES. Phase
	Strategy ALL TIERS Program Airport Improvement	N, AND/OR ES; PLANNING <b>Funding</b> \$611,111	TION, MODERNIZATION N OF AIRPORT FACILIT Year 2017	Scope PRESERVAT EXPANSION STUDIES. Phase Other
	Strategy       ALL TIERS         Program       Improvement         Airport Improvement       Improvement	I, AND/OR ES; PLANNING <b>Funding</b> \$611,111 \$222,222	TION, MODERNIZATION N OF AIRPORT FACILIT Year 2017 2018	ScopePRESERVAT EXPANSION STUDIES.PhaseOtherOther
	Strategy       ALL TIERS         Program       Airport Improvement         Airport Improvement       Airport Improvement         Airport Improvement       Airport Improvement	N, AND/OR ES; PLANNING <b>Funding</b> \$611,111 \$222,222 \$444,444	TION, MODERNIZATION N OF AIRPORT FACILIT <b>Year</b> 2017 2018 2019	Scope PRESERVAT EXPANSION STUDIES. Phase Other Other Other
	Strategy       ALL TIERS         Program       Airport Improvement         Airport Improvement       Airport Improvement         Airport Improvement       Airport Improvement         Airport Improvement       Airport Improvement	I, AND/OR ES; PLANNING <b>Funding</b> \$611,111 \$222,222 \$444,444 \$277,778	TION, MODERNIZATION N OF AIRPORT FACILIT 2017 2018 2019 2021	ScopePRESERVAT EXPANSION STUDIES.PhaseOtherOtherOtherOtherOtherOtherOther
	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	N, AND/OR ES; PLANNING \$611,111 \$222,222 \$444,444 \$277,778 \$222,222	TION, MODERNIZATION N OF AIRPORT FACILIT 2017 2018 2019 2021 2022	ScopePRESERVAT EXPANSION STUDIES.PhaseImage: Constraint of the constraint of t
	StrategyALL TIERSProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	I, AND/OR ES; PLANNING <b>Funding</b> \$611,111 \$222,222 \$444,444 \$277,778 \$222,222 \$833,333	TION, MODERNIZATION N OF AIRPORT FACILIT 2017 2018 2019 2021 2022 2024	ScopePRESERVAT EXPANSION STUDIES.PhaseImage: Comparison of the comparison of t
	StrategyALL TIERSProgramAirport ImprovementAirport Improvement	N, AND/OR ES; PLANNING \$611,111 \$222,222 \$444,444 \$277,778 \$222,222 \$833,333 \$1,111,111	TION, MODERNIZATION N OF AIRPORT FACILIT 2017 2018 2019 2021 2022 2024 2025	ScopePRESERVAT EXPANSION STUDIES.PhaseImage: Constraint of the constraint of t
\$ \$4,249,99	Strategy ALL TIERS Program Airport Improvement	I, AND/OR ES; PLANNING \$611,111 \$222,222 \$444,444 \$277,778 \$222,222 \$833,333 \$1,111,111 \$527,778	TION, MODERNIZATION N OF AIRPORT FACILIT 2017 2018 2019 2021 2022 2024 2025 2026	ScopePRESERVAT EXPANSION STUDIES.PhaseImage: Constraint of the constraint of t

**Total Project Cost** \$4,249,999



Phase

Right of Way

Construction

Construction

## 2017 - 2026 **Ten Year Plan**

1/14/2016

\$0

### WILTON - MILFORD - AMHERST - BEDFORD (13692)

BEDFORD

Route/Road NH 101

Preliminary Engineering

Category INDIVIDUAL PROJECTS Scope PE AND ROW FOR CORRIDOR IMPROVEMENTS Strategy TIER 2 FROM NH 31 IN WILTON TO WALLACE RD IN Program Year Funding 2018 \$283,800 Other Fed Aid 2018 \$60,166 Other Fed Aid 2020 \$3,980,000 Other Fed Aid 2021 \$5,194,000 Other Fed Aid Total \$9,517,965 **Previous Funding** \$787,852 \$9,517,965 **Current TYP Funding Future Funding Required Total Project Cost** \$10,305,817

Comments None

#### WILTON (15767)

Route/Road	KING BROOK F	ROAD			Category	BRIDGES	
	BRIDGE REHA KING BROOK-E		ING BROOK RD OVER		Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary Er	ngineering	2017	\$50,000	SAB *			
Right of Way		2017	\$5,000	SAB *			
Construction		2017	\$245,000	SAB *			
		Tot	al \$300,000		Previ	ous Funding	\$0
					Current T	YP Funding	\$300,000
				_F	Future Fundi	ing Required	\$0
					Total	Project Cost	\$300,000



1/14/2016

#### WILTON (26201)

Route/Road STAGE COACH ROAD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-STAGE COACH RD OVER BURTON POND-BR. #086/142 Strategy TIER 5

	Phase		Year	Funding	Progra	m		
	Preliminary E	ingineering	2021	\$44,237	SAB *			
	Right of Way		2021	\$7,373	SAB *			
	Construction		2021	\$191,693	SAB *			
			Tota	I \$243,302		Previ	ous Funding	\$
						Current T	YP Funding	\$243,30
						Future Fundi	ng Required	\$0
					-	Total	Project Cost	\$243,302
Comme	ents None							
	A BA (40000)							
VINDH.	AM (40663)							
/INDH.	Route/Road	NH 111				Category	INDIVIDUAL PROJECTS	
VINDH.	. ,	NH 111 CORF		RING STUDY FROM		Category Strategy		
/INDH	Route/Road	NH 111 CORF WALL ST INTE	ERSECTION TO	LOWELL RD /				
VINDH.	Route/Road	NH 111 CORF WALL ST INTE		LOWELL RD /	Progra	Strategy		
VINDH.	Route/Road Scope	NH 111 CORF WALL ST INTE	ERSECTION TO RD INTERSECTI	LOWELL RD / ON		Strategy		
VINDH.	Route/Road Scope Phase	NH 111 CORF WALL ST INTE	ERSECTION TO RD INTERSECTI Year	LOWELL RD / ON Funding \$332,479		Strategy m łighway		
VINDH.	Route/Road Scope Phase	NH 111 CORF WALL ST INTE	ERSECTION TO RD INTERSECTI Year 2020	LOWELL RD / ON Funding \$332,479		Strategy m lighway Previo	TIER 2	
/INDH.	Route/Road Scope Phase	NH 111 CORF WALL ST INTE	ERSECTION TO RD INTERSECTI Year 2020	LOWELL RD / ON Funding \$332,479	None-H	Strategy m lighway Previo	TIER 2 Dus Funding YP Funding	\$0 \$332,479 \$0



1/14/2016

#### WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

	Year	Funding	Program	
Preliminary Engineering	2023	\$23,255	None-Highway	
Right of Way	2025	\$12,383	None-Highway	
Construction	2026	\$217,254	None-Highway	
	Total	\$252,892	Previous Funding	\$(
			Current TYP Funding	\$252,892
			Future Funding Required	\$0
			Total Project Cost	\$252,892
nts None				
BORO (29615)				
Route/Road NH 28			Category INDIVIDUAL PRO	JECTS
-				
Scope IMPROVEME LINE Phase			Strategy TIER 2	
LINE Phase	Year	Funding	Program	
LINE Phase Preliminary Engineering		Funding \$397,320	Program None-Highway	
LINE Phase	<b>Year</b> 2018	Funding	Program	
LINE Phase Preliminary Engineering Preliminary Engineering	<b>Year</b> 2018 2019	<b>Funding</b> \$397,320 \$527,187	<b>Program</b> None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	<b>Year</b> 2018 2019 2020	<b>Funding</b> \$397,320 \$527,187 \$544,057	<b>Program</b> None-Highway None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way	Year 2018 2019 2020 2018	<b>Funding</b> \$397,320 \$527,187 \$544,057 \$85,140	Program None-Highway None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	Year 2018 2019 2020 2018 2022	<b>Funding</b> \$397,320 \$527,187 \$544,057 \$85,140 \$643,815	Program None-Highway None-Highway None-Highway None-Highway	
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	Year 2018 2019 2020 2018 2022 2024	<b>Funding</b> \$397,320 \$527,187 \$544,057 \$85,140 \$643,815 \$10,189,000	Program None-Highway None-Highway None-Highway None-Highway None-Highway	 
LINE Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Right of Way	Year 2018 2019 2020 2018 2022 2024	<b>Funding</b> \$397,320 \$527,187 \$544,057 \$85,140 \$643,815 \$10,189,000	Program None-Highway None-Highway None-Highway None-Highway None-Highway Previous Funding	•



1/14/2016

#### WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148) Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2019	\$106,502	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	\$219,821	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	\$113,428	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	\$234,115	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	\$120,803	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	\$249,338	Bridg-T3-4-Rehab-Rcn	
Right of Way	2019	\$53,251	Bridg-T3-4-Rehab-Rcn	
Construction	2024	\$3,740,065	Bridg-T3-4-Rehab-Rcn	
	Total	\$4,837,322	Previous Funding	\$0
			Current TYP Funding	\$4,837,322
			Future Funding Required	\$0
ts Anticipated to be funded			Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT	\$4,837,322
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PR	WITH DISABILITI	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310)	\$4,837,322
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABII	WITH DISABILITII OGRAM - SENIORS A LITIES	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT	\$4,837,322
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABI Phase	WITH DISABILITII OGRAM - SENIORS A LITIES Year	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program	\$4,837,322
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABII	WITH DISABILITII OGRAM - SENIORS A LITIES	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS	\$4,837,322
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABI Phase	WITH DISABILITII OGRAM - SENIORS A LITIES Year	ES (STATEWID	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program	\$4,837,322
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABIN Phase Preliminary Engineering	WITH DISABILITII OGRAM - SENIORS A LITIES Year 2017	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310	\$4,837,32
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABIN Phase Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310	\$4,837,32
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABIN Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310 FTA5310	\$4,837,32
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABIN Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019 2020	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842 \$3,002,957	Total Project Cost         E PROGRAMMATIC) (FTA5310)         Category       TRANSIT         Strategy       ALL TIERS         Program       FTA5310         FTA5310       FTA5310         FTA5310       FTA5310         FTA5310       FTA5310	\$4,837,32
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABIL Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019 2020 2021	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842 \$3,002,957 \$3,099,052	Total Project Cost E PROGRAMMATIC) (FTA5310) Category TRANSIT Strategy ALL TIERS Program FTA5310 FTA5310 FTA5310 FTA5310 FTA5310	\$4,837,32
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABIN Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019 2020 2021 2021 2022	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842 \$3,002,957 \$3,099,052 \$3,198,222	Total Project Cost         E PROGRAMMATIC) (FTA5310)         Category         TRANSIT         Strategy         ALL TIERS         Program         FTA5310	\$4,837,32
NIORS & INDIVIDUALS Route/Road VARIOUS Scope FTA 5310 PRO WITH DISABIL Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	WITH DISABILITIE OGRAM - SENIORS A LITIES Year 2017 2018 2019 2020 2021 2022 2022 2023	ES (STATEWID AND INDIVIDUALS Funding \$2,732,185 \$2,819,615 \$2,909,842 \$3,002,957 \$3,099,052 \$3,198,222 \$3,300,565	Total Project Cost         E PROGRAMMATIC) (FTA5310)         Category TRANSIT         Strategy ALL TIERS         Program         FTA5310         FTA5310	\$4,837,322

\$31,611,469

\$3,627,667

FTA5310

2026

Total

Comments None

Preliminary Engineering



1/14/2016

### 5311 RURAL NONURBANIZED AREA (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Scope FTA 5311 PROGRAM - NONURBANIZED AREA (RURAL) FORMULA PROGRAM Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$8,883,951	FTA5311
Preliminary Engineering	2018	\$9,168,238	FTA5311
Preliminary Engineering	2019	\$9,461,621	FTA5311
Preliminary Engineering	2020	\$9,764,393	FTA5311
Preliminary Engineering	2021	\$10,076,854	FTA5311
Preliminary Engineering	2022	\$10,399,313	FTA5311
Preliminary Engineering	2023	\$10,732,091	FTA5311
Preliminary Engineering	2024	\$11,075,518	FTA5311
Preliminary Engineering	2025	\$11,429,935	FTA5311
Preliminary Engineering	2026	\$11,795,693	FTA5311
	Total	\$102,787,607	

Comments None

#### BET DRAINAGE REPLACE & REPAIR STATEWIDE (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$500,000	BET-DRG-HQ
Construction	2018	\$500,000	BET-DRG-HQ
Construction	2019	\$500,000	BET-DRG-HQ
Construction	2020	\$500,000	BET-DRG-HQ
Construction	2021	\$500,000	BET-DRG-HQ
Construction	2022	\$500,000	BET-DRG-HQ
Construction	2023	\$500,000	BET-DRG-HQ
Construction	2024	\$500,000	BET-DRG-HQ
Construction	2025	\$500,000	BET-DRG-HQ
Construction	2026	\$500,000	BET-DRG-HQ
	Total	\$5,000,000	



1/14/2016

### BET STAND ALONE PROJECTS & CONTINGENCY (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

#### Scope VARIOUS PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM

PROGR	AM.		
Phase	Year	Funding	Program
Construction	2017	\$4,500,000	BET-STAL-HQ
Construction	2018	\$4,500,000	BET-STAL-HQ
Construction	2019	\$4,500,000	BET-STAL-HQ
Construction	2020	\$4,500,000	BET-STAL-HQ
Construction	2021	\$4,500,000	BET-STAL-HQ
Construction	2022	\$4,500,000	BET-STAL-HQ
Construction	2023	\$4,500,000	BET-STAL-HQ
Construction	2024	\$4,500,000	BET-STAL-HQ
Construction	2025	\$4,500,000	BET-STAL-HQ
Construction	2026	\$4,500,000	BET-STAL-HQ
	Total	\$45,000,000	



1/14/2016

### FLAP (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS {FLAP}

Strategy ALL TIERS

Preliminary Engineering Preliminary Engineering	Year	Funding	Program
Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2017	\$50,000	FLAP
Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2018	\$50,000	FLAP
Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2019	\$50,000	FLAP
Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2020	\$50,000	FLAP
Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2021	\$50,000	FLAP
Preliminary Engineering Preliminary Engineering Preliminary Engineering	2022	\$50,000	FLAP
Preliminary Engineering Preliminary Engineering	2023	\$50,000	FLAP
Preliminary Engineering	2024	\$50,000	FLAP
	2025	\$50,000	FLAP
Right of Way	2026	\$50,000	FLAP
	2017	\$25,000	FLAP
Right of Way	2018	\$25,000	FLAP
Right of Way	2019	\$25,000	FLAP
Right of Way	2020	\$25,000	FLAP
Right of Way	2021	\$25,000	FLAP
Right of Way	2022	\$25,000	FLAP
Right of Way	2023	\$25,000	FLAP
Right of Way	2024	\$25,000	FLAP
Right of Way	2025	\$25,000	FLAP
Right of Way	2026	\$25,000	FLAP
Construction	2017	\$275,000	FLAP
Construction	2018	\$275,000	FLAP
Construction	2019	\$275,000	FLAP
Construction	2020	\$275,000	FLAP
Construction	2021	\$275,000	FLAP
Construction	2022	\$275,000	FLAP
Construction	2023	\$275,000	FLAP
Construction	2024	\$275,000	FLAP
Construction	2025	\$275,000	FLAP
Construction	2026	\$275,000	FLAP
	Total	\$3,500,000	



**Pending Approval** 

1/14/2016

### FTA 5307 BOSTON UZA (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road VARIOUS

Category TRANSIT

Scope FTA SECTION 5307 APPORTIONED FUNDS FOR BOSTON UZA FOR NHDOT PROJECTS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,489,833	FTA5307_NHDOT
Preliminary Engineering	2018	\$1,868,388	FTA5307_NHDOT
Preliminary Engineering	2019	\$3,992,176	FTA5307_NHDOT
Preliminary Engineering	2020	\$4,119,926	FTA5307_NHDOT
Preliminary Engineering	2021	\$4,251,763	FTA5307_NHDOT
Preliminary Engineering	2022	\$4,387,820	FTA5307_NHDOT
Preliminary Engineering	2023	\$4,528,230	FTA5307_NHDOT
Preliminary Engineering	2024	\$4,673,133	FTA5307_NHDOT
Preliminary Engineering	2025	\$4,822,674	FTA5307_NHDOT
Preliminary Engineering	2026	\$4,976,999	FTA5307_NHDOT
	Total	\$39,110,942	

FTA5309 CAPITAL	BUS/FACILITIES (STATE)	WIDE PROGRAMMA	TIC) (FTA	<b>\5309</b> )	
Route/Road	VARIOUS			Category	TRANSIT
Scope	FTA 5309 PROGRAM (CAPIT/ FACILITIES)	AL BUS AND BUS		Strategy	ALL TIERS
Phase	Year	Funding	Program		
Other	2017	\$1,000,000	FTA5309		
	Total	\$1,000,000			



1/14/2016

### HAZMAT (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road STATEWIDE HAZ MAT

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope	PROGRAMMATIC PROJECT FOR POST
	CONSTRUCTION HAZ MAT OBLIGATIONS

Phase	Year	Funding	Program	
Right of Way	2017	\$30,000	HAZMAT	
Right of Way	2018	\$30,000	HAZMAT	
Right of Way	2019	\$30,000	HAZMAT	
Right of Way	2020	\$30,000	HAZMAT	
Right of Way	2021	\$30,000	HAZMAT	
Right of Way	2022	\$30,000	HAZMAT	
Right of Way	2023	\$30,000	HAZMAT	
Right of Way	2024	\$30,000	HAZMAT	
Right of Way	2025	\$30,000	HAZMAT	
Right of Way	2026	\$30,000	HAZMAT	
	Total	\$300,000		



1/14/2016

### HIGH INVESTMENT BRIDGE MAINT & PRES (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road STATEWIDE

Category BRIDGES

#### Scope MAINTENANCE AND PRESERVATION OF HIGH **INVESTMENT BRIDGES**

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-HIB-Main-Pres
Right of Way	2017	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2018	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2019	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2020	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2021	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2022	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2023	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2024	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2025	\$20,000	Bridg-HIB-Main-Pres
Right of Way	2026	\$20,000	Bridg-HIB-Main-Pres
Construction	2017	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2018	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2019	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2020	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2021	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2022	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2023	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2024	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2025	\$2,800,000	Bridg-HIB-Main-Pres
Construction	2026	\$2,800,000	Bridg-HIB-Main-Pres
	Total	\$29,200,000	

None Comments

## **Pending Approval**

1/14/2016

### PAVE-T2-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road VARIOUS

	Total	\$14,250,000		
Construction	2025	\$2,375,000	Pave-T2-Rehab	
Construction	2024	\$2,375,000	Pave-T2-Rehab	
Construction	2023	\$2,375,000	Pave-T2-Rehab	
Construction	2022	\$2,375,000	Pave-T2-Rehab	
Construction	2021	\$2,375,000	Pave-T2-Rehab	
Construction	2020	\$2,375,000	Pave-T2-Rehab	
Phase	Year	Funding	Program	

\$14,250,000

None Comments

#### PAVE-T3/4-MAINT (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-MAINT)

Route/Road STATEWIDE

#### Scope TIER 3 AND 4 MAINTENANCE PAVING

Phase Year Funding Program Construction 2017 \$12,700,000 Pave-T3-4-Maintain 2018 Construction \$12,700,000 Pave-T3-4-Maintain Construction 2019 \$12,700,000 Pave-T3-4-Maintain Construction 2020 \$12,700,000 Pave-T3-4-Maintain Construction 2021 \$12,700,000 Pave-T3-4-Maintain Construction 2022 \$12,700,000 Pave-T3-4-Maintain Construction 2023 \$12,700,000 Pave-T3-4-Maintain Construction 2024 \$12,700,000 Pave-T3-4-Maintain Construction 2025 \$12,700,000 Pave-T3-4-Maintain Construction 2026 \$4,450,000 Pave-T3-4-Maintain Total

\$118,750,000

Anticipated to be partially funded with revenue from SB367; 65% through 2019, 87% through 2026. Comments



Strategy TIER 3

New Hampshire **Department** of Transportation

Scope REHAB OF TIER 2 ROADS.

Strategy TIER 2

Category PRESERVATION & MAINTENANCE

Category PRESERVATION & MAINTENANCE



1/14/2016

### PAVE-T3/4-PRES (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-PRES)

Route/Road STATEWIDE

Category PRESERVATION & MAINTENANCE

Scope TIER 3 AND 4 PRESERVATION PAVING

Phase	Year	Funding	Program
Construction	2017	\$2,650,000	Pave-T3-4-Preserve
Construction	2018	\$2,650,000	Pave-T3-4-Preserve
Construction	2019	\$2,650,000	Pave-T3-4-Preserve
Construction	2020	\$2,650,000	Pave-T3-4-Preserve
Construction	2021	\$2,650,000	Pave-T3-4-Preserve
Construction	2022	\$2,650,000	Pave-T3-4-Preserve
Construction	2023	\$2,650,000	Pave-T3-4-Preserve
Construction	2024	\$2,650,000	Pave-T3-4-Preserve
Construction	2025	\$2,650,000	Pave-T3-4-Preserve
Construction	2026	\$2,650,000	Pave-T3-4-Preserve
	Total	\$26,500,000	

Comments None

#### PAVE-T3-4-REHAB (STATEWIDE PROGRAMMATIC) (PAVE-T3-4-REHAB)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope REHAB OF TIER 3 & 4 ROADS.

Strategy TIER 3

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2020	\$1,375,000	Pave-T3-4-Rehab
Construction	2021	\$1,375,000	Pave-T3-4-Rehab
Construction	2022	\$1,375,000	Pave-T3-4-Rehab
Construction	2023	\$1,375,000	Pave-T3-4-Rehab
Construction	2024	\$1,375,000	Pave-T3-4-Rehab
Construction	2025	\$1,375,000	Pave-T3-4-Rehab
	Total	\$8,250,000	



1/14/2016

### SAB (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$514,060	SAB *
Preliminary Engineering	2018	\$0	SAB *
Preliminary Engineering	2019	\$66,031	SAB *
Preliminary Engineering	2020	\$0	SAB *
Preliminary Engineering	2021	\$383,743	SAB *
Preliminary Engineering	2022	\$0	SAB *
Preliminary Engineering	2023	\$646,824	SAB *
Preliminary Engineering	2024	\$1,017,808	SAB *
Preliminary Engineering	2025	\$1,036,982	SAB *
Preliminary Engineering	2026	\$896,590	SAB *
Right of Way	2017	\$348,600	SAB *
Right of Way	2018	\$0	SAB *
Right of Way	2019	\$353,643	SAB *
Right of Way	2020	\$334,873	SAB *
Right of Way	2021	\$377,928	SAB *
Right of Way	2022	\$0	SAB *
Right of Way	2023	\$400,839	SAB *
Right of Way	2024	\$413,625	SAB *
Right of Way	2025	\$412,134	SAB *
Right of Way	2026	\$391,806	SAB *
Construction	2017	\$1,844,984	SAB *
Construction	2018	\$0	SAB *
Construction	2019	\$1,591,773	SAB *
Construction	2020	\$0	SAB *
Construction	2021	\$3,124,098	SAB *
Construction	2022	\$0	SAB *
Construction	2023	\$4,434,975	SAB *
Construction	2024	\$4,923,377	SAB *
Construction	2025	\$7,181,253	SAB *
Construction	2026	\$5,983,790	SAB *
	Total	\$36,679,736	



1/14/2016

### SPECIAL RAILROAD FUND (STATEWIDE PROGRAMMATIC) (40637)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	RR-RSA-Funds
Preliminary Engineering	2018	\$50,000	RR-RSA-Funds
Preliminary Engineering	2019	\$50,000	RR-RSA-Funds
Preliminary Engineering	2020	\$50,000	RR-RSA-Funds
Preliminary Engineering	2021	\$50,000	RR-RSA-Funds
Preliminary Engineering	2022	\$50,000	RR-RSA-Funds
Preliminary Engineering	2023	\$50,000	RR-RSA-Funds
Preliminary Engineering	2024	\$50,000	RR-RSA-Funds
Preliminary Engineering	2025	\$50,000	RR-RSA-Funds
Preliminary Engineering	2026	\$50,000	RR-RSA-Funds
Construction	2017	\$450,000	RR-RSA-Funds
Construction	2018	\$450,000	RR-RSA-Funds
Construction	2019	\$450,000	RR-RSA-Funds
Construction	2020	\$450,000	RR-RSA-Funds
Construction	2021	\$450,000	RR-RSA-Funds
Construction	2022	\$450,000	RR-RSA-Funds
Construction	2023	\$450,000	RR-RSA-Funds
Construction	2024	\$450,000	RR-RSA-Funds
Construction	2025	\$450,000	RR-RSA-Funds
Construction	2026	\$450,000	RR-RSA-Funds
Planning	2017	\$30,000	RR-RSA-Funds
Planning	2018	\$30,000	RR-RSA-Funds
Planning	2019	\$30,000	RR-RSA-Funds
Planning	2020	\$30,000	RR-RSA-Funds
Planning	2021	\$30,000	RR-RSA-Funds
Planning	2022	\$30,000	RR-RSA-Funds
Planning	2023	\$30,000	RR-RSA-Funds
Planning	2024	\$30,000	RR-RSA-Funds
Planning	2025	\$30,000	RR-RSA-Funds
Planning	2026	\$30,000	RR-RSA-Funds
Other	2017	\$70,000	RR-RSA-Funds
Other	2018	\$70,000	RR-RSA-Funds
Other	2019	\$70,000	RR-RSA-Funds

n Hamp	shire	2017 - 2	2026	Pending Approva
rtment of Transp	portation	Ten Year	r Plan	1/14/2016
Other	2020	\$70,000	RR-RSA-Funds	
Other	2021	\$70,000	RR-RSA-Funds	
Other	2022	\$70,000	RR-RSA-Funds	
Other	2023	\$70,000	RR-RSA-Funds	
Other	2024	\$70,000	RR-RSA-Funds	
Other	2025	\$70,000	RR-RSA-Funds	
Other	2026	\$70,000	RR-RSA-Funds	
	Total	\$6,000,000		
•	PE PROGRAMMATIC) (SPR1) PLANNING & RESEARCH		Category	MANDATED FEDERAL
#1 (STATEWIE Route/Road	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N			MANDATED FEDERAL ALL TIERS
1 (STATEWIE Route/Road	PLANNING & RESEARCH			
#1 (STATEWIE Route/Road Scope	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS	IHDOT TO MEET	Strategy	
#1 (STATEWIE Route/Road Scope Phase	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year	IHDOT TO MEET Funding	Strategy Program	
#1 (STATEWIE Route/Road Scope Phase Planning	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year 2017	HDOT TO MEET Funding \$5,800,000	SPR1	
#1 (STATEWIE Route/Road Scope           Phase           Planning           Planning	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year 2017 2018	HDOT TO MEET <b>Funding</b> \$5,800,000 \$5,800,000	SPR1 SPR1	
#1 (STATEWIE Route/Road Scope           Phase           Planning           Planning           Planning           Planning	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year 2017 2018 2019	HDOT TO MEET <b>Funding</b> \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1 SPR1	
#1 (STATEWIE Route/Road Scope           Phase           Planning           Planning           Planning           Planning           Planning           Planning           Planning           Planning	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year 2017 2018 2019 2020	HDOT TO MEET <b>Funding</b> \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	StrategyProgramSPR1SPR1SPR1SPR1SPR1SPR1	
#1 (STATEWIE Route/Road Scope           Phase           Planning	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year 2017 2018 2019 2020 2021	HDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1	
#1 (STATEWIE Route/Road Scope           Phase           Planning	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year 2017 2018 2019 2020 2021 2022	HDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1 SPR1	
#1 (STATEWIE Route/Road Scope           Phase           Planning           Planning	PLANNING & RESEARCH STATE PLANNING & RESEARCH ACTIVITIES COORDINATED BY N FEDERAL REGULATIONS Year 2017 2018 2019 2020 2021 2022 2023	HDOT TO MEET Funding \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000 \$5,800,000	StrategyProgramSPR1SPR1SPR1SPR1SPR1SPR1SPR1SPR1SPR1SPR1SPR1SPR1	

\$58,000,000

Total

Comments None



1/14/2016

### SPR #2 (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH" Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$1,035,000	SPR2
Preliminary Engineering	2018	\$1,035,000	SPR2
Preliminary Engineering	2019	\$1,035,000	SPR2
Preliminary Engineering	2020	\$1,035,000	SPR2
Preliminary Engineering	2021	\$1,035,000	SPR2
Preliminary Engineering	2022	\$1,035,000	SPR2
Preliminary Engineering	2023	\$1,035,000	SPR2
Preliminary Engineering	2024	\$1,035,000	SPR2
Preliminary Engineering	2025	\$1,035,000	SPR2
Preliminary Engineering	2026	\$1,035,000	SPR2
	Total	\$10,350,000	





1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road PRESERVATION

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$250,000	CBI *
Preliminary Engineering	2018	\$250,000	CBI *
Preliminary Engineering	2019	\$250,000	CBI *
Preliminary Engineering	2020	\$250,000	CBI *
Preliminary Engineering	2021	\$250,000	CBI *
Preliminary Engineering	2022	\$250,000	CBI *
Preliminary Engineering	2023	\$250,000	CBI *
Preliminary Engineering	2024	\$250,000	CBI *
Preliminary Engineering	2025	\$250,000	CBI *
Preliminary Engineering	2026	\$250,000	CBI *
Right of Way	2017	\$5,000	CBI *
Right of Way	2018	\$5,000	CBI *
Right of Way	2019	\$5,000	CBI *
Right of Way	2020	\$5,000	CBI *
Right of Way	2021	\$5,000	CBI *
Right of Way	2022	\$5,000	CBI *
Right of Way	2023	\$5,000	CBI *
Right of Way	2024	\$5,000	CBI *
Right of Way	2025	\$5,000	CBI *
Right of Way	2026	\$5,000	CBI *
	Total	\$2,550,000	



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Scope CMAQ PROJECTS MUST BE IN NON-ATTAIN AREAS (ANNUAL PROJECT)

Strategy ALL TIERS

Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	2017 2018 2019 2020 2021 2022	\$0 \$0 \$0 \$0 \$0	CMAQ * CMAQ * CMAQ * CMAQ *	
Preliminary Engineering Preliminary Engineering Preliminary Engineering	2019 2020 2021	\$0 \$0	CMAQ * CMAQ *	
Preliminary Engineering Preliminary Engineering	2020 2021	\$0	CMAQ *	
Preliminary Engineering	2021			
		\$0		
Preliminary Engineering	2022		CMAQ *	
		\$0	CMAQ *	
Preliminary Engineering	2023	\$0	CMAQ *	
Preliminary Engineering	2024	\$100,000	CMAQ *	
Preliminary Engineering	2025	\$100,000	CMAQ *	
Preliminary Engineering	2026	\$100,000	CMAQ *	
Right of Way	2017	\$100,000	CMAQ *	
Right of Way	2018	\$100,000	CMAQ *	
Right of Way	2019	\$100,000	CMAQ *	
Right of Way	2020	\$100,000	CMAQ *	
Right of Way	2021	\$100,000	CMAQ *	
Right of Way	2022	\$100,000	CMAQ *	
Right of Way	2023	\$100,000	CMAQ *	
Right of Way	2024	\$100,000	CMAQ *	
Right of Way	2025	\$100,000	CMAQ *	
Right of Way	2026	\$100,000	CMAQ *	
Construction	2017	\$2,291,920	CMAQ *	
Construction	2018	\$3,648,438	CMAQ *	
Construction	2019	\$3,702,452	CMAQ *	
Construction	2020	\$4,885,718	CMAQ *	
Construction	2021	\$9,260,215	CMAQ *	
Construction	2022	\$9,820,784	CMAQ *	
Construction	2023	\$9,993,842	CMAQ *	
Construction	2024	\$10,956,909	CMAQ *	
Construction	2025	\$10,956,909	CMAQ *	
Construction	2026	\$10,956,909	CMAQ *	
	Total	\$77,774,096		



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	CRDR *
Preliminary Engineering	2018	\$100,000	CRDR *
Preliminary Engineering	2019	\$100,000	CRDR *
Preliminary Engineering	2020	\$100,000	CRDR *
Preliminary Engineering	2021	\$100,000	CRDR *
Preliminary Engineering	2022	\$100,000	CRDR *
Preliminary Engineering	2023	\$100,000	CRDR *
Preliminary Engineering	2024	\$100,000	CRDR *
Preliminary Engineering	2025	\$100,000	CRDR *
Preliminary Engineering	2026	\$100,000	CRDR *
Right of Way	2017	\$30,000	CRDR *
Right of Way	2018	\$30,000	CRDR *
Right of Way	2019	\$30,000	CRDR *
Right of Way	2020	\$30,000	CRDR *
Right of Way	2021	\$30,000	CRDR *
Right of Way	2022	\$30,000	CRDR *
Right of Way	2023	\$30,000	CRDR *
Right of Way	2024	\$30,000	CRDR *
Right of Way	2025	\$30,000	CRDR *
Right of Way	2026	\$30,000	CRDR *
Construction	2017	\$1,870,000	CRDR *
Construction	2018	\$1,870,000	CRDR *
Construction	2019	\$1,870,000	CRDR *
Construction	2020	\$1,870,000	CRDR *
Construction	2021	\$1,870,000	CRDR *
Construction	2022	\$1,870,000	CRDR *
Construction	2023	\$1,870,000	CRDR *
Construction	2024	\$1,870,000	CRDR *
Construction	0005	\$1,870,000	CRDR *
	2025	φ1,070,000	on brit
Construction	2025 2026	\$1,870,000	CRDR *





1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road PRESERVATION

Category ROADSIDE

Strategy ALL TIERS

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT)

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	GRR *
Preliminary Engineering	2018	\$150,000	GRR *
Preliminary Engineering	2019	\$150,000	GRR *
Preliminary Engineering	2020	\$150,000	GRR *
Preliminary Engineering	2021	\$150,000	GRR *
Preliminary Engineering	2022	\$150,000	GRR *
Preliminary Engineering	2023	\$150,000	GRR *
Preliminary Engineering	2024	\$150,000	GRR *
Preliminary Engineering	2025	\$150,000	GRR *
Preliminary Engineering	2026	\$150,000	GRR *
Right of Way	2017	\$5,000	GRR *
Right of Way	2018	\$5,000	GRR *
Right of Way	2019	\$5,000	GRR *
Right of Way	2020	\$5,000	GRR *
Right of Way	2021	\$5,000	GRR *
Right of Way	2022	\$5,000	GRR *
Right of Way	2023	\$5,000	GRR *
Right of Way	2024	\$5,000	GRR *
Right of Way	2025	\$5,000	GRR *
Right of Way	2026	\$5,000	GRR *
Construction	2017	\$1,880,000	GRR *
Construction	2018	\$1,880,000	GRR *
Construction	2019	\$1,880,000	GRR *
Construction	2020	\$1,880,000	GRR *
Construction	2021	\$1,880,000	GRR *
Construction	2022	\$1,880,000	GRR *
Construction	2023	\$1,880,000	GRR *
Construction	2024	\$1,880,000	GRR *
Construction	2025	\$1,880,000	GRR *
Construction	2026	\$1,880,000	GRR *
	Total	\$20,350,000	



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road PRESERVATION

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$345,000	HSIP *
Preliminary Engineering	2018	\$500,000	HSIP *
Preliminary Engineering	2019	\$500,000	HSIP *
Preliminary Engineering	2020	\$500,000	HSIP *
Preliminary Engineering	2021	\$500,000	HSIP *
Preliminary Engineering	2022	\$500,000	HSIP *
Preliminary Engineering	2023	\$500,000	HSIP *
Preliminary Engineering	2024	\$500,000	HSIP *
Preliminary Engineering	2025	\$500,000	HSIP *
Preliminary Engineering	2026	\$500,000	HSIP *
Right of Way	2017	\$189,000	HSIP *
Right of Way	2018	\$250,000	HSIP *
Right of Way	2019	\$250,000	HSIP *
Right of Way	2020	\$250,000	HSIP *
Right of Way	2021	\$250,000	HSIP *
Right of Way	2022	\$250,000	HSIP *
Right of Way	2023	\$250,000	HSIP *
Right of Way	2024	\$250,000	HSIP *
Right of Way	2025	\$250,000	HSIP *
Right of Way	2026	\$250,000	HSIP *
Construction	2017	\$6,318,000	HSIP *
Construction	2018	\$8,790,723	HSIP *
Construction	2019	\$8,962,151	HSIP *
Construction	2020	\$9,159,081	HSIP *
Construction	2021	\$9,159,081	HSIP *
Construction	2022	\$9,159,081	HSIP *
Construction	2023	\$9,159,081	HSIP *
Construction	2024	\$9,159,081	HSIP *
Construction	2025	\$9,159,081	HSIP *
Construction	2026	\$9,159,081	HSIP *
	Total	\$95,468,441	



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road MUNICIPAL

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$100,000	MOBRR *	
Preliminary Engineering	2018	\$100,000	MOBRR *	
Preliminary Engineering	2019	\$100,000	MOBRR *	
Preliminary Engineering	2020	\$100,000	MOBRR *	
Preliminary Engineering	2021	\$100,000	MOBRR *	
Preliminary Engineering	2022	\$100,000	MOBRR *	
Preliminary Engineering	2023	\$100,000	MOBRR *	
Preliminary Engineering	2024	\$100,000	MOBRR *	
Preliminary Engineering	2025	\$100,000	MOBRR *	
Preliminary Engineering	2026	\$100,000	MOBRR *	
Right of Way	2017	\$50,000	MOBRR *	
Right of Way	2018	\$50,000	MOBRR *	
Right of Way	2019	\$50,000	MOBRR *	
Right of Way	2020	\$50,000	MOBRR *	
Right of Way	2021	\$50,000	MOBRR *	
Right of Way	2022	\$50,000	MOBRR *	
Right of Way	2023	\$30,000	MOBRR *	
Right of Way	2024	\$30,000	MOBRR *	
Right of Way	2025	\$30,000	MOBRR *	
Right of Way	2026	\$30,000	MOBRR *	
Construction	2017	\$1,100,000	MOBRR *	
Construction	2018	\$0	MOBRR *	
Construction	2019	\$860,421	MOBRR *	
Construction	2020	\$2,561,477	MOBRR *	
Construction	2021	\$0	MOBRR *	
Construction	2022	\$4,375,000	MOBRR *	
Construction	2023	\$4,375,000	MOBRR *	
Construction	2024	\$4,375,000	MOBRR *	
Construction	2025	\$4,375,000	MOBRR *	
Construction	2026	\$2,500,000	MOBRR *	
	Total	\$25,941,898		



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road TRAFFIC

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2017	\$3,100,000	12223 *	
Construction	2018	\$3,100,000	12223 *	
Construction	2019	\$3,100,000	12223 *	
Construction	2020	\$3,100,000	12223 *	
Construction	2021	\$3,100,000	12223 *	
Construction	2022	\$3,100,000	12223 *	
Construction	2023	\$3,100,000	12223 *	
Construction	2024	\$3,100,000	12223 *	
Construction	2025	\$3,100,000	12223 *	
Construction	2026	\$3,100,000	12223 *	
	Total	\$31,000,000		





1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road LOW VOLUME CORRIDORS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY Strategy TIER 6

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	RECTRAILS
Preliminary Engineering	2018	\$100,000	RECTRAILS
Preliminary Engineering	2019	\$100,000	RECTRAILS
Preliminary Engineering	2020	\$100,000	RECTRAILS
Preliminary Engineering	2021	\$100,000	RECTRAILS
Preliminary Engineering	2022	\$100,000	RECTRAILS
Preliminary Engineering	2023	\$100,000	RECTRAILS
Preliminary Engineering	2024	\$100,000	RECTRAILS
Preliminary Engineering	2025	\$100,000	RECTRAILS
Preliminary Engineering	2026	\$100,000	RECTRAILS
Right of Way	2017	\$25,000	RECTRAILS
Right of Way	2018	\$25,000	RECTRAILS
Right of Way	2019	\$25,000	RECTRAILS
Right of Way	2020	\$25,000	RECTRAILS
Right of Way	2021	\$25,000	RECTRAILS
Right of Way	2022	\$25,000	RECTRAILS
Right of Way	2023	\$25,000	RECTRAILS
Right of Way	2024	\$25,000	RECTRAILS
Right of Way	2025	\$25,000	RECTRAILS
Right of Way	2026	\$25,000	RECTRAILS
Construction	2017	\$1,444,100	RECTRAILS
Construction	2018	\$1,444,100	RECTRAILS
Construction	2019	\$1,444,100	RECTRAILS
Construction	2020	\$1,444,100	RECTRAILS
Construction	2021	\$1,444,100	RECTRAILS
Construction	2022	\$1,444,100	RECTRAILS
Construction	2023	\$1,444,100	RECTRAILS
Construction	2024	\$1,444,100	RECTRAILS
Construction	2025	\$1,444,100	RECTRAILS
Construction	2026	\$1,444,100	RECTRAILS
	Total	\$15,691,000	



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road RAIL

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$40,000	RR-RCS *
Preliminary Engineering	2018	\$40,000	RR-RCS *
Preliminary Engineering	2019	\$40,000	RR-RCS *
Preliminary Engineering	2020	\$40,000	RR-RCS *
Preliminary Engineering	2021	\$40,000	RR-RCS *
Preliminary Engineering	2022	\$40,000	RR-RCS *
Preliminary Engineering	2023	\$40,000	RR-RCS *
Preliminary Engineering	2024	\$40,000	RR-RCS *
Preliminary Engineering	2025	\$40,000	RR-RCS *
Preliminary Engineering	2026	\$40,000	RR-RCS *
Right of Way	2017	\$20,000	RR-RCS *
Right of Way	2018	\$20,000	RR-RCS *
Right of Way	2019	\$20,000	RR-RCS *
Right of Way	2020	\$20,000	RR-RCS *
Right of Way	2021	\$20,000	RR-RCS *
Right of Way	2022	\$20,000	RR-RCS *
Right of Way	2023	\$20,000	RR-RCS *
Right of Way	2024	\$20,000	RR-RCS *
Right of Way	2025	\$20,000	RR-RCS *
Right of Way	2026	\$20,000	RR-RCS *
Construction	2017	\$1,100,000	RR-RCS *
Construction	2018	\$1,100,000	RR-RCS *
Construction	2019	\$1,100,000	RR-RCS *
Construction	2020	\$1,100,000	RR-RCS *
Construction	2021	\$1,100,000	RR-RCS *
Construction	2022	\$1,100,000	RR-RCS *
Construction	2023	\$1,100,000	RR-RCS *
Construction	2024	\$1,100,000	RR-RCS *
Construction	2025	\$1,100,000	RR-RCS *
Construction	2026	\$1,100,000	RR-RCS *
	Total	\$11,600,000	



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (SRTS)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope SAFE ROUTES TO SCHOOL PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	SRTS
Preliminary Engineering	2018	\$50,000	SRTS
Right of Way	2017	\$50,000	SRTS
Right of Way	2018	\$50,000	SRTS
Construction	2017	\$607,814	SRTS
Construction	2018	\$935,000	SRTS
	Total	\$1,742,814	



1/14/2016

### STATEWIDE (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$315,950	TA *
Preliminary Engineering	2018	\$315,950	TA *
Preliminary Engineering	2019	\$315,950	TA *
Preliminary Engineering	2020	\$315,950	TA *
Preliminary Engineering	2021	\$315,950	TA *
Preliminary Engineering	2022	\$315,950	TA *
Preliminary Engineering	2023	\$315,950	TA *
Preliminary Engineering	2024	\$315,950	TA *
Preliminary Engineering	2025	\$315,950	TA *
Preliminary Engineering	2026	\$315,950	TA *
Right of Way	2017	\$127,650	TA *
Right of Way	2018	\$127,650	TA *
Right of Way	2019	\$127,650	TA *
Right of Way	2020	\$127,650	TA *
Right of Way	2021	\$127,650	TA *
Right of Way	2022	\$127,650	TA *
Right of Way	2023	\$127,650	TA *
Right of Way	2024	\$127,650	TA *
Right of Way	2025	\$127,650	TA *
Right of Way	2026	\$127,650	TA *
Construction	2017	\$2,490,000	TA *
Construction	2018	\$2,490,000	TA *
Construction	2019	\$2,490,000	TA *
Construction	2020	\$2,490,000	TA *
Construction	2021	\$2,490,000	TA *
Construction	2022	\$2,490,000	TA *
Construction	2023	\$2,490,000	TA *
Construction	2024	\$2,490,000	TA *
Construction	2025	\$2,490,000	TA *
Construction	2026	\$2,490,000	TA *
Other	2017	\$258,500	TA *
Other	2018	\$258,500	TA *
Other	2019	\$258,500	TA *



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	Total	\$31,921,000	
Other	2026	\$258,500	TA *
Other	2025	\$258,500	TA *
Other	2024	\$258,500	TA *
Other	2023	\$258,500	TA *
Other	2022	\$258,500	TA *
Other	2021	\$258,500	TA *
Other	2020	\$258,500	Т

Comments None

### STATEWIDE (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2017	\$200,000	TRAIN	
Preliminary Engineering	2018	\$200,000	TRAIN	
Preliminary Engineering	2019	\$200,000	TRAIN	
Preliminary Engineering	2020	\$200,000	TRAIN	
Preliminary Engineering	2021	\$200,000	TRAIN	
Preliminary Engineering	2022	\$200,000	TRAIN	
Preliminary Engineering	2023	\$200,000	TRAIN	
Preliminary Engineering	2024	\$200,000	TRAIN	
Preliminary Engineering	2025	\$200,000	TRAIN	
Preliminary Engineering	2026	\$200,000	TRAIN	
	Total	\$2,000,000		



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## STATEWIDE (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2017	\$100,000	TRCK-WGHT-SFTY
Other	2018	\$100,000	TRCK-WGHT-SFTY
Other	2019	\$100,000	TRCK-WGHT-SFTY
Other	2020	\$100,000	TRCK-WGHT-SFTY
Other	2021	\$100,000	TRCK-WGHT-SFTY
Other	2022	\$100,000	TRCK-WGHT-SFTY
Other	2023	\$100,000	TRCK-WGHT-SFTY
Other	2024	\$100,000	TRCK-WGHT-SFTY
Other	2025	\$100,000	TRCK-WGHT-SFTY
Other	2026	\$100,000	TRCK-WGHT-SFTY
	Total	\$1,000,000	

Comments None

#### STATEWIDE (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road ENG & ROW

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$17,500	UBI *
Preliminary Engineering	2018	\$60,000	UBI *
Preliminary Engineering	2019	\$60,000	UBI *
Preliminary Engineering	2020	\$60,000	UBI *
Preliminary Engineering	2021	\$60,000	UBI *
Preliminary Engineering	2022	\$60,000	UBI *
Preliminary Engineering	2023	\$60,000	UBI *
Preliminary Engineering	2024	\$60,000	UBI *
Preliminary Engineering	2025	\$60,000	UBI *
Preliminary Engineering	2026	\$60,000	UBI *
	Total	\$557,500	



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### STATEWIDE ADA (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2017	\$200,000	ADA-Trans
Construction	2018	\$200,000	ADA-Trans
Construction	2019	\$200,000	ADA-Trans
Construction	2020	\$200,000	ADA-Trans
Construction	2021	\$200,000	ADA-Trans
Construction	2022	\$200,000	ADA-Trans
Construction	2023	\$200,000	ADA-Trans
Construction	2024	\$200,000	ADA-Trans
Construction	2025	\$200,000	ADA-Trans
Construction	2026	\$200,000	ADA-Trans
	Total	\$2,000,000	

Comments None

#### STATEWIDE BRIDGE PERSERVATION (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Strategy ALL TIERS

## Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION

Phase	Year	Funding	Program
Construction	2017	\$750,000	BET-BMT-HQ
Construction	2018	\$750,000	BET-BMT-HQ
Construction	2019	\$750,000	BET-BMT-HQ
Construction	2020	\$750,000	BET-BMT-HQ
Construction	2021	\$750,000	BET-BMT-HQ
Construction	2022	\$750,000	BET-BMT-HQ
Construction	2023	\$750,000	BET-BMT-HQ
Construction	2024	\$750,000	BET-BMT-HQ
Construction	2025	\$750,000	BET-BMT-HQ
Construction	2026	\$750,000	BET-BMT-HQ
	Total	\$7,500,000	



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#### STATEWIDE LTAP (STATEWIDE PROGRAMMATIC) (LTAP)

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM

Route/Road MUNICIPAL

Category MANDATED FEDERAL

Strategy ALL TIERS

•	LTAP) ADMINISTERED BY THE TE RANSFER CENTER @ UNH	CHNOLOGY	
Phase	Year	Funding	Program
Planning	2017	\$280,000	LTAP
Planning	2018	\$150,000	LTAP
Planning	2019	\$150,000	LTAP
Planning	2020	\$150,000	LTAP
Planning	2021	\$150,000	LTAP
Planning	2022	\$150,000	LTAP
Planning	2023	\$150,000	LTAP
Planning	2024	\$150,000	LTAP
Planning	2025	\$150,000	LTAP
Planning	2026	\$150,000	LTAP
	Total	\$1,630,000	

Comments None

#### STATEWIDE RAILROAD REVOLVING LOAN (STATEWIDE PROGRAMMATIC) (16469)

Route/Road STATEWIDE RAILROAD LINES

Category RAIL

Strategy ALL TIERS

Scope RAILROAD REVOLVING LOAN

Phase Year Funding Program 2019 Construction \$1,500,000 **RR-REVOLV** Construction 2022 \$1,500,000 **RR-REVOLV** Construction 2025 \$1,500,000 **RR-REVOLV** \$4,500,000 Total



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### STATEWIDE STATE AID HIGHWAY (SAH) (STATEWIDE PROGRAMMATIC) (SAH)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope MUNICIPAL OWNED ROADWAY IMPROVEMENT PROJECTS

Strategy TIER 4

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$225,000	SAH *
Preliminary Engineering	2018	\$117,000	SAH *
Preliminary Engineering	2019	\$108,744	SAH *
Preliminary Engineering	2020	\$177,161	SAH *
Preliminary Engineering	2021	\$375,000	SAH *
Preliminary Engineering	2022	\$375,000	SAH *
Preliminary Engineering	2023	\$375,000	SAH *
Preliminary Engineering	2024	\$375,000	SAH *
Preliminary Engineering	2025	\$375,000	SAH *
Preliminary Engineering	2026	\$375,000	SAH *
Right of Way	2017	\$65,000	SAH *
Right of Way	2018	\$125,000	SAH *
Right of Way	2019	\$125,000	SAH *
Right of Way	2020	\$111,811	SAH *
Right of Way	2021	\$125,000	SAH *
Right of Way	2022	\$125,000	SAH *
Right of Way	2023	\$125,000	SAH *
Right of Way	2024	\$125,000	SAH *
Right of Way	2025	\$125,000	SAH *
Right of Way	2026	\$125,000	SAH *
Construction	2017	\$30,000	SAH *
Construction	2018	\$209,480	SAH *
Construction	2019	\$0	SAH *
Construction	2020	\$0	SAH *
Construction	2021	\$2,000,000	SAH *
Construction	2022	\$2,000,000	SAH *
Construction	2023	\$2,000,000	SAH *
Construction	2024	\$2,000,000	SAH *
Construction	2025	\$2,000,000	SAH *
Construction	2026	\$2,000,000	SAH *
	Total	\$16,294,196	



1/14/2016

### STATEWIDE TIER 1 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T1-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 1 PAVEMENTS.

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2018	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2019	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2020	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2021	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2022	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2023	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2024	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2025	\$150,000	Pave-T1-Preserve
Preliminary Engineering	2026	\$150,000	Pave-T1-Preserve
Construction	2017	\$11,000,000	Pave-T1-Preserve
Construction	2018	\$11,500,000	Pave-T1-Preserve
Construction	2019	\$12,000,000	Pave-T1-Preserve
Construction	2020	\$12,500,000	Pave-T1-Preserve
Construction	2021	\$12,500,000	Pave-T1-Preserve
Construction	2022	\$12,500,000	Pave-T1-Preserve
Construction	2023	\$12,500,000	Pave-T1-Preserve
Construction	2024	\$12,500,000	Pave-T1-Preserve
Construction	2025	\$12,500,000	Pave-T1-Preserve
Construction	2026	\$12,500,000	Pave-T1-Preserve
	Total	\$123,500,000	



1/14/2016

### STATEWIDE TIER 2 MAINTENANCE PAVE (STATEWIDE PROGRAMMATIC) (PAVE-T2-MAINT)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope MAINTENANCE PAVING OF THE TIER 2 SYSTEM.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2018	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2019	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2020	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2021	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2022	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2023	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2024	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2025	\$200,000	Pave-T2-Maintain
Preliminary Engineering	2026	\$200,000	Pave-T2-Maintain
Right of Way	2017	\$25,000	Pave-T2-Maintain
Right of Way	2018	\$25,000	Pave-T2-Maintain
Right of Way	2019	\$25,000	Pave-T2-Maintain
Right of Way	2020	\$25,000	Pave-T2-Maintain
Right of Way	2021	\$25,000	Pave-T2-Maintain
Right of Way	2022	\$25,000	Pave-T2-Maintain
Right of Way	2023	\$25,000	Pave-T2-Maintain
Right of Way	2024	\$25,000	Pave-T2-Maintain
Right of Way	2025	\$25,000	Pave-T2-Maintain
Right of Way	2026	\$25,000	Pave-T2-Maintain
Construction	2017	\$12,500,000	Pave-T2-Maintain
Construction	2018	\$12,500,000	Pave-T2-Maintain
Construction	2019	\$12,500,000	Pave-T2-Maintain
Construction	2020	\$12,500,000	Pave-T2-Maintain
Construction	2021	\$12,500,000	Pave-T2-Maintain
Construction	2022	\$12,500,000	Pave-T2-Maintain
Construction	2023	\$12,500,000	Pave-T2-Maintain
Construction	2024	\$12,500,000	Pave-T2-Maintain
Construction	2025	\$12,500,000	Pave-T2-Maintain
Construction	2026	\$12,500,000	Pave-T2-Maintain
	Total	\$127,250,000	



1/14/2016

### STATEWIDE TIER 2 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T2-PRES)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 2 PAVEMENTS.

Strategy TIER 2

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2018	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2019	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2020	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2021	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2022	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2023	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2024	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2025	\$100,000	Pave-T2-Preserve
Preliminary Engineering	2026	\$100,000	Pave-T2-Preserve
Right of Way	2017	\$25,000	Pave-T2-Preserve
Right of Way	2018	\$25,000	Pave-T2-Preserve
Right of Way	2019	\$25,000	Pave-T2-Preserve
Right of Way	2020	\$25,000	Pave-T2-Preserve
Right of Way	2021	\$25,000	Pave-T2-Preserve
Right of Way	2022	\$25,000	Pave-T2-Preserve
Right of Way	2023	\$25,000	Pave-T2-Preserve
Right of Way	2024	\$25,000	Pave-T2-Preserve
Right of Way	2025	\$25,000	Pave-T2-Preserve
Right of Way	2026	\$25,000	Pave-T2-Preserve
Construction	2017	\$7,900,000	Pave-T2-Preserve
Construction	2018	\$7,900,000	Pave-T2-Preserve
Construction	2019	\$7,900,000	Pave-T2-Preserve
Construction	2020	\$7,900,000	Pave-T2-Preserve
Construction	2021	\$7,900,000	Pave-T2-Preserve
Construction	2022	\$7,900,000	Pave-T2-Preserve
Construction	2023	\$7,900,000	Pave-T2-Preserve
Construction	2024	\$7,900,000	Pave-T2-Preserve
Construction	2025	\$7,900,000	Pave-T2-Preserve
Construction	2026	\$7,900,000	Pave-T2-Preserve
	Total	\$80,250,000	



1/14/2016

### STATEWIDE TIER 3-4 PAVEMENT PRESERVATION (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-ROUGH)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope PRESERVATION OF TIER 3 & 4 PAVEMENTS.

Strategy TIER 3

Phase	Year	Funding	Program
Construction	2017	\$3,750,000	Pave-T3-4-Roughness
Construction	2018	\$3,750,000	Pave-T3-4-Roughness
Construction	2019	\$3,750,000	Pave-T3-4-Roughness
Construction	2020	\$0	Pave-T3-4-Roughness
Construction	2021	\$0	Pave-T3-4-Roughness
Construction	2022	\$0	Pave-T3-4-Roughness
Construction	2023	\$0	Pave-T3-4-Roughness
Construction	2024	\$0	Pave-T3-4-Roughness
Construction	2025	\$0	Pave-T3-4-Roughness
Construction	2026	\$0	Pave-T3-4-Roughness
	Total	\$11,250,000	

Anticipated to be funded with revenue from SB367 Comments

#### STATEWIDE TRAF.SIGNAL EQUIP.REPLACEMENT (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL Strategy ALL TIERS

EQUIP. STATEWIDE			
Phase	Year	Funding	Program
Construction	2017	\$100,000	BET-SEU-HQ
Construction	2018	\$100,000	BET-SEU-HQ
Construction	2019	\$100,000	BET-SEU-HQ
Construction	2020	\$100,000	BET-SEU-HQ
Construction	2021	\$100,000	BET-SEU-HQ
Construction	2022	\$100,000	BET-SEU-HQ
Construction	2023	\$100,000	BET-SEU-HQ
Construction	2024	\$100,000	BET-SEU-HQ
Construction	2025	\$100,000	BET-SEU-HQ
Construction	2026	\$100,000	BET-SEU-HQ
	Total	\$1,000,000	

None Comments



### 1/14/2016

### TIER 1-2 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES. Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2018	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2019	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	\$100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	\$100,000	Bridg-T1-2-Main-Pres
Right of Way	2017	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2018	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2019	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	\$25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	\$25,000	Bridg-T1-2-Main-Pres
Construction	2017	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2018	\$3,000,000	Bridg-T1-2-Main-Pres
Construction	2019	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2020	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2021	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2022	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	\$8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	\$8,000,000	Bridg-T1-2-Main-Pres
	Total	\$71,250,000	



### 1/14/2016

### TIER 3-4 BRIDGE MAINTENANCE & PRESERVATION (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road STATEWIDE

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES. Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2018	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2019	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	\$50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	\$50,000	Bridg-T3-4-Main-Pres
Right of Way	2017	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2018	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2019	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	\$10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	\$10,000	Bridg-T3-4-Main-Pres
Construction	2017	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2018	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2019	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2020	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2021	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2022	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2023	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2024	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2025	\$2,500,000	Bridg-T3-4-Main-Pres
Construction	2026	\$2,500,000	Bridg-T3-4-Main-Pres
	Total	\$25,600,000	



1/14/2016

#### TRAC (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road STATEWIDE

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$22,000	TRAC
Preliminary Engineering	2018	\$22,000	TRAC
Preliminary Engineering	2019	\$22,000	TRAC
Preliminary Engineering	2020	\$22,000	TRAC
Preliminary Engineering	2021	\$22,000	TRAC
Preliminary Engineering	2022	\$22,000	TRAC
Preliminary Engineering	2023	\$22,000	TRAC
Preliminary Engineering	2024	\$22,000	TRAC
Preliminary Engineering	2025	\$22,000	TRAC
Preliminary Engineering	2026	\$22,000	TRAC
	Total	\$220,000	

Comments None

#### TURNPIKE RENEWAL AND REPLACEMENT PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road FEET, BLUE STAR & SPAULDING TURNPIKE

Category PRESERVATION & MAINTENANCE

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$242,500	TRR *
Preliminary Engineering	2018	\$250,000	TRR *
Construction	2017	\$2,600,000	TRR *
Construction	2018	\$9,700,000	TRR *
Construction	2019	\$10,100,000	TRR *
Construction	2020	\$10,400,000	TRR *
Construction	2021	\$10,600,000	TRR *
Construction	2022	\$10,800,000	TRR *
Construction	2023	\$11,000,000	TRR *
Construction	2024	\$11,300,000	TRR *
Construction	2025	\$11,500,000	TRR *
Construction	2026	\$11,700,000	TRR *
	Total	\$100,192,500	



1/14/2016

### USSS (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road TRAFFIC

Category ROADSIDE

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2017	\$30,000	USSS *
Preliminary Engineering	2018	\$30,000	USSS *
Preliminary Engineering	2019	\$30,000	USSS *
Preliminary Engineering	2020	\$30,000	USSS *
Preliminary Engineering	2021	\$30,000	USSS *
Preliminary Engineering	2022	\$30,000	USSS *
Preliminary Engineering	2023	\$30,000	USSS *
Preliminary Engineering	2024	\$30,000	USSS *
Preliminary Engineering	2025	\$30,000	USSS *
Preliminary Engineering	2026	\$30,000	USSS *
Construction	2017	\$500,000	USSS *
Construction	2018	\$500,000	USSS *
Construction	2019	\$500,000	USSS *
Construction	2020	\$500,000	USSS *
Construction	2021	\$500,000	USSS *
Construction	2022	\$500,000	USSS *
Construction	2023	\$500,000	USSS *
Construction	2024	\$500,000	USSS *
Construction	2025	\$500,000	USSS *
Construction	2026	\$500,000	USSS *
	Total	\$5,300,000	