GOVERNOR'S ADVISORY COMMISSION ON INTERMODAL TRANSPORTATION (GACIT) RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2019 - 2028

Projects Only

SUBMITTED TO THE GOVERNOR AS A DRAFT FOR CONSIDERATION AND INPUT

PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



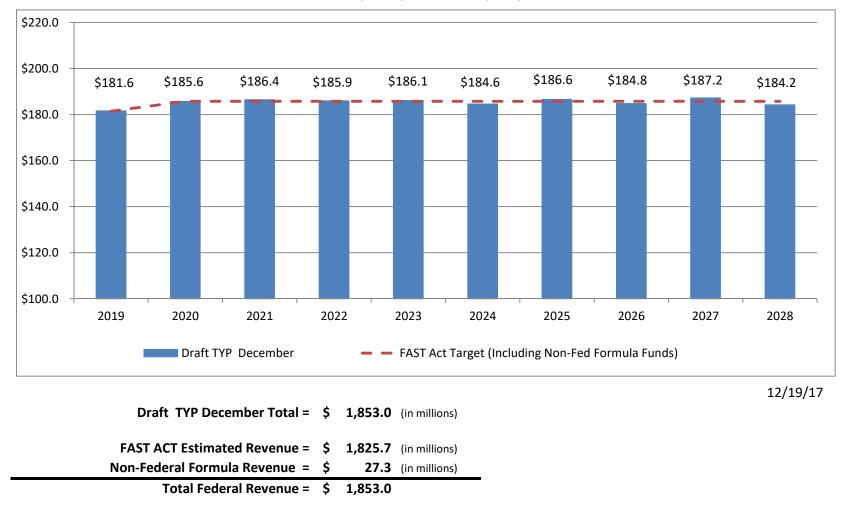
PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

December 20, 2017

2019-2028 Draft Ten Year Plan

Federal Aid Program

HSIP (100%) and CMAQ (75%)



Notes CMAQ, HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ at 75%)

DRAFT 2019-2028 Ten Year Plan Total Program Dollars by FY

| | | | | | | | | Highv | vay and B | Bridge | | | | | | | Other Modes | | 1 | |
|-----------------------|----|-------------------------|----------------------------|------|----------------------------------|-------------------------|------------------|-------------------------|-----------|-------------------------------------|------------------|---|-----------|--------------------------------------|---------------------------------------|-------------------|----------------------|----------|-----------------|-----------------------|
| | | | | | | | Highway I | unded | | | | | | | No | n-Highway Fun | ded | | | |
| FY | F | FHWA ^{1,4,5,8} | TIFIA Financing I-93 | Rive | nnecticut er Bridge iARVEE | Betterment ² | SAB ² | SB36 I-93 D Servi | ebt T | FIFIA Pledged Paving & Bridge | SAH ² | Other ³ Matching Funds | Sub Total | Turnpike ⁷ Improvement | Turnpike R&R | Rail ⁵ | Transit ⁶ | Airport | TYP FY Total | % of Total Program |
| 2019 | \$ | 181.56 | \$ 5.74 | \$ | 20.72 | \$ 22.30 | \$ 8.77 | \$ | 1.35 \$ | \$ 23.75 | \$ 3.34 | \$ 11.27 | 278.80 | \$ 31.90 | \$ 14.30 | \$ 2.10 | \$ 29.33 | \$ 31.10 | 387.53 | 9.7% |
| 2020 | \$ | 185.65 | \$ 5.89 | \$ | 25.09 | \$ 22.43 | \$ 10.72 | \$ | 1.86 \$ | \$ 22.75 | \$ 2.45 | \$ 14.73 | 291.57 | \$ 72.70 | \$ 12.30 | \$ 0.60 | \$ 29.76 | \$ 52.98 | 459.90 | 11.5% |
| 2021 | \$ | 186.43 | \$- | \$ | 20.16 | \$ 22.43 | \$ 8.50 | \$ | 2.15 \$ | \$ 20.18 | \$- | \$ 4.44 | 264.29 | \$ 113.75 | \$ 13.20 | \$ 0.60 | \$ 29.46 | \$ 25.92 | 447.21 | 11.2% |
| 2022 | \$ | 185.94 | \$- | \$ | - | \$ 22.43 | \$ 10.92 | \$ | 2.20 \$ | \$ 19.95 | \$- | \$ 2.15 | 243.58 | \$ 109.20 | \$ 13.90 | \$ 2.10 | \$ 32.00 | \$ 14.66 | 415.43 | 10.4% |
| 2023 | \$ | 186.10 | \$- | \$ | - | \$ 22.43 | \$ 13.54 | \$ | 2.20 \$ | \$ 19.01 | \$- | \$ 1.43 | 244.71 | \$ 117.70 | \$ 14.40 | \$ 0.60 | \$ 30.82 | \$ 27.78 | 436.01 | 10.9% |
| 2024 | \$ | 184.58 | \$- | \$ | - | \$ 22.43 | \$ 8.50 | \$ | 2.20 \$ | \$ 21.48 | \$- | \$ 1.24 | 240.42 | \$ 88.98 | \$ 13.30 | \$ 0.60 | \$ 31.49 | \$ 18.20 | 393.00 | 9.8% |
| 2025 | \$ | 186.55 | \$- | \$ | - | \$ 22.43 | \$ 8.50 | \$ | 2.19 \$ | \$ 17.39 | \$- | \$ 2.95 | 240.01 | \$ 91.99 | \$ 13.60 | \$ 2.10 | \$ 34.23 | \$ 20.40 | 402.34 | 10.0% |
| 2026 | \$ | 184.80 | \$- | \$ | - | \$ 22.43 | \$ 8.50 | \$ | 23.41 \$ | \$- | \$- | \$ 0.55 | 239.68 | \$ 48.28 | \$ 13.80 | \$ 0.60 | \$ 33.60 | \$ 23.36 | 359.32 | 9.0% |
| 2027 | \$ | 187.18 | \$- | \$ | - | \$ 22.43 | \$ 8.50 | \$ | 23.41 \$ | \$- | \$- | \$ 0.19 | 241.70 | \$ 53.94 | \$ 14.10 | \$ 0.60 | \$ 39.16 | \$ 21.54 | 371.04 | 9.3% |
| 2028 | \$ | 184.23 | \$- | \$ | - | \$ 22.43 | \$ 8.50 | \$ | 23.41 \$ | \$- | \$- | \$ 1.77 | 240.33 | \$ 25.39 | \$ 14.40 | \$ 2.10 | \$ 34.19 | \$ 20.18 | 336.59 | 8.4% |
| Program Total | | 1,853.01 | 11.64 | | 65.96 | 224.13 | 94.94 | ŧ. | 84.36 | 144.51 | 5.79 | 40.74 | 2,525.08 | 753.84 | 137.30 | 12.00 | 324.03 | 256.11 | 4,008.37 | 100.0% |
| % of Total Program | | 73.4% | 0.5% | | 2.6% | 8.9% | 3.8% | 3.3 | % | 5.7% | 0.2% | 1.6% | 100.0% | | · · · · · · · · · · · · · · · · · · · | | | | | |

| Revenue ⁹ | \$ 1,853.01 | \$11.64 | \$65.96 | \$224.13 | \$325.57 | \$5.79 | \$40.74 | \$2,526.83 | \$ 753.84 | \$ 137.30 | \$ 12.00 | \$ 324.03 | \$ 256.11 | \$4,010.13 |
|----------------------|-------------|---------|---------|----------|------------|--------|---------|------------|-----------|-----------|-------------|-----------|-----------|------------|
| | | | | | \$2,526.83 | | | | | | \$ 1,483.29 |) | | |
| Surplus/(Deficit) | \$ 0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.75 | \$0.00 | \$0.00 | \$1.75 | \$- | \$- | \$- | \$- | \$- | \$1.75 |
| | | | | | \$1.75 | | | | | | \$- | | | |

Notes: 1. I-93 Payments based on GARVEE Bonds and Debt Service are Included

2. Betterment program maintained at current budget levels, SAB program includes local match and SAH program includes carryover from the State Aid Highway program

3. Total comprised from project matching costs Maine, Vermont, and other states

4. Figures include inflation

5. FHWA categories includes approximately \$1.16 million annually to address railroad crossings

6. Self-funded FTA programs and projects are limited to available funds

7. Proposed Turnpike Capital program, and projects that may be constructed with toll increase under proposed toll structure Proposal for Acceleration and Expansion of Turnpike Capital Program dated 11/22/2017

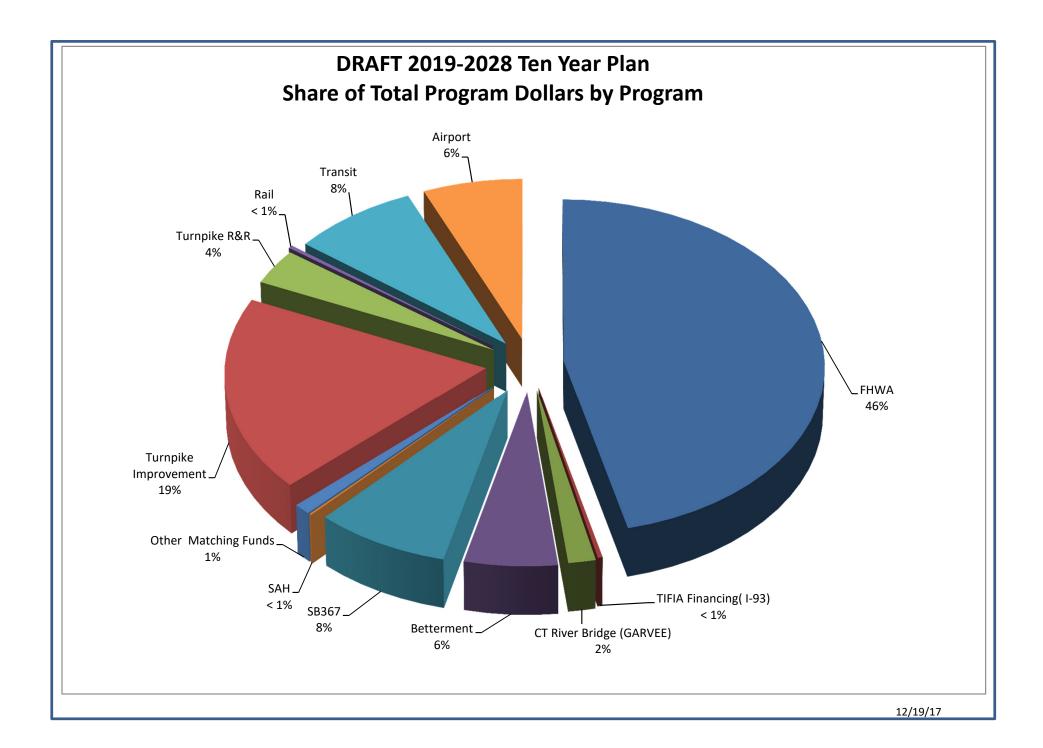
8. FHWA and SB367 State Aid Bridge revenue includes the local matching funds

9. FHWA Revenue based on FAST Act anticipated apportionments through 2020 and level funded there after

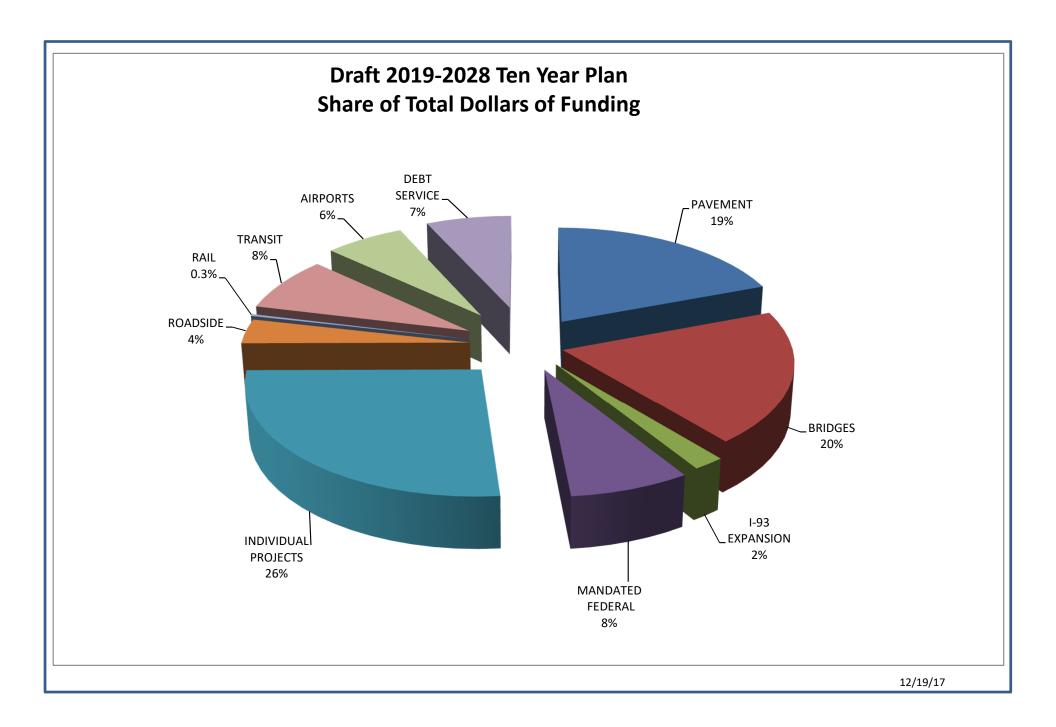
~ Dollars include indirect costs and inflation (2.55%)

Dollars in Millions

Date 12-19-17



| | | | | 2019 | -2028 Te | en Year | Plan | | | | |
|------------------|-----------------|--------------|-------------------|---------------------|------------------------|----------|-------|---------|----------|-----------------|----------------|
| | | | | | All Fu | nding | | | | | |
| FISCAL YEAR | PAVEMENT | BRIDGES | I-93 EXPANSION | MANDATED FEDERAL | INDIVIDUAL PROJECTS | ROADSIDE | RAIL | TRANSIT | AIRPORTS | DEBT SERVICE | GRAND TOTAL |
| 2019 | 80.04 | 91.43 | 26.15 | 30.00 | 67.81 | 8.54 | 2.10 | 29.80 | 31.10 | 20.55 | 387.53 |
| 2020 | 74.85 | 110.66 | 26.88 | 31.00 | 106.10 | 12.26 | 0.60 | 29.76 | 52.98 | 22.66 | 467.75 |
| 2021 | 80.70 | 101.06 | 11.00 | 31.02 | 124.81 | 14.52 | 0.60 | 29.46 | 25.92 | 28.12 | 447.21 |
| 2022 | 78.53 | 62.42 | 16.50 | 30.47 | 158.69 | 14.52 | 2.10 | 32.00 | 14.66 | 27.96 | 437.83 |
| 2023 | 76.10 | 75.43 | 0.00 | 30.47 | 152.61 | 14.52 | 0.60 | 30.82 | 27.78 | 27.68 | 436.01 |
| 2024 | 75.04 | 57.96 | 0.00 | 30.47 | 137.35 | 14.52 | 0.60 | 31.49 | 18.20 | 27.37 | 393.00 |
| 2025 | 87.25 | 58.16 | 0.00 | 30.47 | 128.19 | 14.52 | 2.10 | 34.23 | 20.40 | 27.03 | 402.34 |
| 2026 | 82.28 | 64.91 | 0.00 | 30.12 | 76.43 | 16.52 | 0.60 | 33.60 | 23.36 | 31.51 | 359.32 |
| 2027 | 71.88 | 74.91 | 0.00 | 30.14 | 84.78 | 16.52 | 0.60 | 39.16 | 21.54 | 31.51 | 371.04 |
| 2028 | 72.18 | 99.80 | 0.00 | 30.14 | 29.26 | 19.27 | 2.10 | 34.19 | 20.18 | 31.51 | 338.63 |
| Total | 778.84 | 796.75 | 80.53 | 304.28 | 1066.04 | 145.68 | 12.00 | 324.51 | 256.11 | 275.92 | 4040.66 |
| % Grand Total | 19.3% | 19.7% | 2.0% | 7.5% | 26.4% | 3.6% | 0.3% | 8.0% | 6.3% | 6.8% | 100.0% |
| ~ Dollars i | nclude indirect | costs and ir | Iflation (2.55%) | | | | | | | | 12/19/17 |



NHDOT Turnpike Capital Model

Turnpike Capital Program - \$750M Toll Incr eff 3/1/18, \$50M New Bonds (amounts in millions of \$)

| В | 0 | Р | Q | R | S | Т | U | V | W | Х | Y | Z Ał |
|--|----------------------|---------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| 1 Base: Updated by msb 6/7/2017 | Unaudited Accrual | • | | | | c | CASH-BASED |) | | | | > |
| 2 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 |
| 4 | | | | | | | | | | | | |
| 21 Total Revenue | 134.0 | 146.1 | 171.8 | 174.6 | 174.5 | 177.0 | 179.6 | 182.1 | 184.8 | 187.5 | 190.4 | 193.3 |
| 22 | | | | | | | | | | | | |
| 39 Total Operating Expenditures 40 | 49.9 | 68.4 | 52.6 | 52.8 | 52.3 | 53.4 | 54.5 | 55.7 | 56.9 | 58.1 | 59.3 | 60.6 |
| 40 41 Net Revenue | 84.1 | 77.7 | 119.2 | 121.8 | 122.2 | 123.6 | 125.1 | 126.4 | 127.9 | 129.4 | 131.1 | 132.7 |
| 42 | 04.1 | | 110.2 | 121.0 | 122.2 | 120.0 | 120.1 | 120.4 | 12/10 | 120.4 | | 102.1 |
| 58 Net Total Revenue Bond Debt Service | 41.3 | 41.3 | 41.3 | 41.3 | 41.3 | 34.5 | 27.7 | 28.4 | 24.6 | 28.5 | 28.5 | 30.6 |
| 59 | | | | | | | | | | | | |
| 68 Total Other Obligations | 9.3 | 18.2 | 14.3 | 12.3 | 13.2 | 13.9 | 14.4 | 13.3 | 13.6 | 13.8 | 14.1 | 14.4 |
| 69 70 Total Operating Annual Surplus/(Deficit) | 33.5 | 18.2 | 63.6 | 68.2 | 67.7 | 75.2 | 83.0 | 84.8 | 89.7 | 87.1 | 88.5 | 87.7 |
| 89 Bond Proceeds | - | - | - | - | - | 50.2 | 00.0 | - | - | - | - | - |
| 90 Bond Issuance Costs | - | - | - | - | - | (0.3) | | - | - | - | - | - |
| 91 Total Capital Additions | 33.5 | 18.2 | 63.6 | 68.2 | 67.7 | 125.1 | 83.0 | 84.8 | 89.7 | 87.1 | 88.5 | 87.7 |
| 93 I-93 Concord Acquisition (FY19) | | | 18.5 | | | | | | | | | |
| 117 Total Capital Program Expenditures | 35.2 | 33.2 | 39.2 | 72.7 | 106.5 | 109.2 | 117.7 | 89.0 | 92.0 | 48.3 | 53.9 | 25.4 |
| 118 119 Total Annual Capital Surplus/(Deficit) | (1.7) | (15.0) | 5.9 | (4.5) | (38.8) | 15.9 | (34.7) | (4.2) | (2.3) | 38.8 | 34.6 | 753.9 62.3 |
| | (1.7) | (15.0) | 0.9 | (4.5) | (30.0) | 10.9 | (34.7) | (4.2) | (2.3) | 30.0 | 34.0 | 02.3 |
| 121 BEGINNING Operating Cash | 91.0 | 87.9 | 72.9 | 78.7 | 74.2 | 42.4 | 64.2 | 30.8 | 32.1 | 29.8 | 68.6 | 103.2 |
| 122 Annual Surplus / (Deficit) | (1.7) | (15.0) | 5.9 | (4.5) | (38.8) | 15.9 | (34.7) | (4.2) | (2.3) | 38.8 | 34.6 | 62.3 |
| 123 Set aside Reserve on Proposed bonds | (0.4) | | _ | - | 6.9 | 5.9 | 1.4 | 5.5 | - | _ | _ | _ |
| 127 Deferred Revenue Account - Prepaid Tolls | (0.4) | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 |
| 128 Ending Operating Cash and Short Term Investments | 76.2 | 61.2 | 67.0 | 62.5 | 30.7 | 52.5 | 19.1 | 20.4 | 18.1 | 56.9 | 91.5 | 153.8 |
| 131 | | | | | | | | | | | | |
| 132 Change in Reserve Accounts | 0.4 | - | - | - | (6.9) | (5.9) | (1.4) | (5.5) | - | - | - | - |
| 133 Ending Balance of Reserve Accounts 134 | 63.7 151.6 | 63.7 136.6 | 63.7 142.4 | 63.7 137.9 | 56.8 99.2 | 50.9 115.1 | 49.5 80.3 | 44.0 76.1 | 44.0 73.8 | 44.0 112.6 | 44.0 147.2 | 44.0 209.5 |
| 135 | 151.0 | 130.0 | 142.4 | 137.3 | 99.2 | 110.1 | 00.5 | 70.1 | 13.0 | 112.0 | 147.2 | 209.5 |
| 136 PROJECTED BOND COVENANT COVERAGE RATIOS | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 |
| 137 | | | | | | | | | | | | |
| 138 Revenue Bond Debt Service Coverage 1.2 (1.3) | 2.04 | 1.88 | 2.89 | 2.95 | 2.96 | 3.58 | 4.52 | 4.45 | 5.20 | 4.54 | 4.60 | 4.34 |
| 139 140 | | | | | | | | | | | | |
| 141 All Obligation Coverage 1.0 (1.1) | 1.66 | 1.49 | 2.39 | 2.54 | 2.32 | 2.55 | 2.97 | 3.03 | 3.35 | 3.06 | 3.08 | 2.95 |
| 142 | | | | | | | | | | | | |

NHDOT Turnpike Capital Model

Turnpike Capital Program - \$750M No Toll Increase, No New Bonds (amounts in millions of \$)

| В | 0 | Р | Q | R | S | Т | U | V | W | Х | Y | Z AH |
|--|----------------------|----------------|----------------|----------------|------------------|------------------|----------------|-------------------|-------------------|----------------|----------------|-----------------|
| 1 Base: Updated by msb 6/7/2017 | Unaudited Accrual | • | | | | c | CASH-BASE |) | | | | > |
| 2 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 |
| 4 | | | | | | | | | | | | |
| 21 Total Revenue | 134.0 | 133.5 | 135.4 | 137.5 | 139.3 | 141.1 | 143.0 | 144.9 | 146.8 | 148.9 | 151.1 | 153.3 |
| 22 | | | | | | | | | | | | |
| 39 Total Operating Expenditures | 49.9 | 68.4 | 52.6 | 52.8 | 52.3 | 53.4 | 54.5 | 55.7 | 56.9 | 58.1 | 59.3 | 60.6 |
| 40 44 Not Branner | 011 | 05.4 | 00.0 | 01.0 | 07.4 | 07.0 | 00.5 | 00.0 | 00.0 | 00.0 | 01.0 | |
| 41 Net Revenue | 84.1 | 65.1 | 82.8 | 84.6 | 87.1 | 87.8 | 88.5 | 89.2 | 89.9 | 90.8 | 91.8 | 92.8 |
| 58 Net Total Revenue Bond Debt Service | 41.3 | 41.3 | 41.3 | 41.3 | 41.3 | 34.5 | 27.6 | 26.2 | 20.8 | 20.6 | 20.6 | 20.7 |
| 59 | | | | | | 00 | | | | | | |
| 68 Total Other Obligations | 9.3 | 18.2 | 14.3 | 12.3 | 13.2 | 13.9 | 14.4 | 13.3 | 13.6 | 13.8 | 14.1 | 14.4 |
| 69 | | | | | | | | | | | | |
| 70 Total Operating Annual Surplus/(Deficit) | 33.5 | 5.6 | 27.2 | 31.0 | 32.6 | 39.4 | 46.5 | 49.7 | 55.6 | 56.4 | 57.1 | 57.7 |
| 89 Bond Proceeds 90 Bond Issuance Costs | - | - | - | - | - | | | - | - | - | - | - |
| 91 Total Capital Additions | 33.5 | 5.6 | 27.2 | 31.0 | 32.6 | 39.4 | 46.5 | 49.7 | 55.6 | 56.4 | 57.1 | 57.7 |
| 93 I-93 Concord Acquisition (FY19) | | | 18.5 | | | | | | | | | |
| 117 Total Capital Program Expenditures | 35.2 | 33.2 | 39.2 | 72.7 | 106.5 | 109.2 | 117.7 | 89.0 | 92.0 | 48.3 | 53.9 | 25.4 |
| 118 | | | | | | | | | | | | 753.9 |
| 119 Total Annual Capital Surplus/(Deficit) | (1.7) | (27.6) | (30.5) | (41.7) | (73.9) | (69.8) | (71.2) | (39.3) | (36.4) | 8.1 | 3.2 | 32.3 |
| | | 07.0 | | 00.7 | (11.0) | (70.0) | (1.10.0) | (212.2) | (0.40.0) | (222.2) | (075.0) | (074.0) |
| 121 BEGINNING Operating Cash 122 Annual Surplus / (Deficit) | 91.0 (1.7) | 87.9 (27.6) | 60.3 (30.5) | 29.7 (41.7) | (11.9) (73.9) | (79.0) (69.8) | (142.9) (71.2) | (212.8) (39.3) | (246.6) (36.4) | (283.0) 8.1 | (275.0) 3.2 | (271.8) 32.3 |
| | (1.7) | (27.0) | (50.5) | (41.7) | (75.5) | (03.0) | (71.2) | (00.0) | (30.4) | 0.1 | 0.2 | 52.5 |
| 123 Set aside Reserve on Proposed bonds | (0.4) | | - | - | 6.9 | 5.9 | 1.4 | 5.5 | - | - | - | - |
| 127 Deferred Revenue Account - Prepaid Tolls | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 | 11.7 |
| 128 Ending Operating Cash and Short Term Investments 131 | 76.2 | 48.6 | 18.0 | (23.6) | (90.7) | (154.6) | (224.5) | (258.3) | (294.7) | (286.7) | (283.5) | (251.2) |
| 132 Change in Reserve Accounts | 0.4 | - | - | - | (6.9) | (5.9) | (1.4) | (5.5) | - | - | - | - |
| 133 Ending Balance of Reserve Accounts | 63.7 | 63.7 | 63.7 | 63.7 | 56.8 | 50.9 | 49.5 | 44.0 | 44.0 | 44.0 | 44.0 | 44.0 |
| 134 | 151.6 | 124.0 | 93.4 | 51.8 | -22.2 | -92.0 | -163.3 | -202.6 | -239.0 | -231.0 | -227.8 | -195.5 |
| 135 | | | | | | | ī | | | | | |
| 136 PROJECTED BOND COVENANT COVERAGE RATIOS | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 |
| 137 | | | | | | | | | | | | ł |
| 138 Revenue Bond Debt Service Coverage 1.2 (1.3) | 2.04 | 1.58 | 2.00 | 2.05 | 2.11 | 2.54 | 3.20 | 3.40 | 4.32 | 4.41 | 4.46 | 4.48 |
| 139 | | | | | | | | | | | | |
| 140 | · | | | | | | | - | | | | |
| 141 All Obligation Coverage 1.0 (1.1) | 1.66 | 1.25 | 1.66 | 1.77 | 1.65 | 1.81 | 2.11 | 2.26 | 2.62 | 2.64 | 2.64 | 2.64 |
| 142 | | | | | | | | | | | | |

Ten Year Plan

12/19/2017

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

| | | IDENING AND PAVE G TO ENABLE INSTA | | Strategy TIER 2 | |
|---|--------------------------|---|--------------------|--|--------------------|
| | | RUMBLE STRIPS | | | |
| Phase | | Year | Funding | Program | |
| Preliminary Er | ngineering | 2020 | 1,050,388 | None-Highway | |
| Right of Way | | 2020 | 629,308 | None-Highway | |
| Right of Way | | 2021 | 73,551 | None-Highway | |
| Construction | | 2023 | 4,681,845 | None-Highway | |
| Construction | | 2024 | 2,100,613 | None-Highway | |
| | | Total | \$8,535,705 | Previous Funding | \$412,500 |
| | | | | Current TYP Funding | \$8,535,70 |
| | | | | 0 | +-,,- |
| | | | | Future Funding Required | \$0 |
| ents None | | | | - | \$(|
| ents None NDRIA (1593 Route/Road | | | | Future Funding Required | \$(\$8,948,20 |
| NDRIA (1593 Route/Road Scope | NH 104 NH 104 250' WI | EST OF BERRY RD. E/REPLACE A 66" X 8 | 34" CMP | Future Funding Required Total Project Cost | \$(\$8,948,20 |
| NDRIA (1593 Route/Road Scope | NH 104 NH 104 250' WI | | 34" CMP Funding | Future Funding Required Total Project Cost Category PRESERVATION | \$(\$8,948,20 |
| NDRIA (1593 Route/Road Scope | NH 104 NH 104 250' WI | E/REPLACE A 66" X 8 | | Future Funding Required Total Project Cost Category PRESERVATION Strategy TIER 2 | \$(\$8,948,20 |
| NDRIA (1593 Route/Road Scope Phase | NH 104 NH 104 250' WI | E/REPLACE A 66" X 8 | Funding | Future Funding Required Total Project Cost Category PRESERVATION Strategy TIER 2 Program | \$(\$8,948,20 |
| NDRIA (1593 Route/Road Scope Phase | NH 104 NH 104 250' WI | E/REPLACE A 66" X 8 Year 2019 | Funding 225,610 | Future Funding Required Total Project Cost Category PRESERVATION Strategy TIER 2 Program CRDR * CRDR * | \$(\$8,948,209 |

Total Project Cost \$259,110



Pending Approval

Ten Year Plan

12/19/2017

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

| Category | RED LIST BRIDGES |
|----------|------------------|
|----------|------------------|

| | IABILITATION, REDLIS IH 28 OVER SUNCOOF | | Strategy TIER 2 | |
|---|--|-------------------------------------|--|------------|
| 107/098) Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 102,550 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 157,748 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2021 | 2,156,935 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$2,417,232 | Previous Funding | \$154,80 |
| | | | Current TYP Funding | \$2,417,23 |
| | | | Future Funding Required | \$ |
| | | | Total Project Cost | \$2,572,03 |
| AD (40649) Route/Road HILL ROAD C | OVER DARBY BROOK | | Category BRIDGES | |
| AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # | IABILITATION-HILL RO #159-134 | | | |
| AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH | IABILITATION-HILL RO | AD OVER DARB | | |
| AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # | IABILITATION-HILL RO #159-134 | | Y Strategy TIER 5 | |
| AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase | IABILITATION-HILL RO #159-134 Year | Funding | Y Strategy TIER 5 Program | |
| AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase Preliminary Engineering | IABILITATION-HILL RO #159-134 Year 2021 | Funding 43,139 | Y Strategy TIER 5 Program SAB * | |
| AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase Preliminary Engineering | IABILITATION-HILL RO #159-134 Year 2021 2021 | Funding 43,139 204,909 | Y Strategy TIER 5 Program SAB * SAB * | \$248,04 |
| AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase Preliminary Engineering | IABILITATION-HILL RO #159-134 Year 2021 2021 | Funding 43,139 204,909 | Y Strategy TIER 5 Program SAB * SAB * Previous Funding | |

Pending Approval

Ten Year Plan

12/19/2017

| TEAD (40650) | | | | | | |
|---|---|--|--|------------------------------------|---|--------------|
| Route/Road | DREWSVILLE | E ROAD OVER I | DARBY BROOK | | Category BRIDGES | |
| Scope | | IABILITATION-D Y BROOK-BR. # | DREWSVILLE ROAD 2058/132 | | Strategy TIER 5 | |
| Phase | | Year | Funding | Program | n | |
| Preliminary | Engineering | 2021 | 32,354 | SAB * | | |
| Constructior | l | 2021 | 150,985 | SAB * | | |
| | | Tot | tal \$183,339 | | Previous Funding | ٩ |
| | | | | | Current TYP Funding | \$183,33 |
| | | | | I | Future Funding Required | \$ |
| | | | | | | |
| mments None TEAD (40661) Route/Road | COMSTOCK | ROAD OVER D | ARBY BROOK | | Total Project Cost Category BRIDGES | \$183,33 |
| TEAD (40661) Route/Road | BRIDGE REP | | MSTOCK ROAD OVER | | | \$183,33 |
| TEAD (40661) Route/Road | BRIDGE REP | LACEMENT-CC | MSTOCK ROAD OVER | Prograr | Category BRIDGES Strategy TIER 5 | \$183,33 |
| TEAD (40661) Route/Road Scope | BRIDGE REP DARBY BROO | PLACEMENT-CC OK-BR. #046/14 | MSTOCK ROAD OVER 1 | | Category BRIDGES Strategy TIER 5 | \$183,33 |
| TEAD (40661) Route/Road Scope Phase | BRIDGE REP DARBY BROO Engineering | LACEMENT-CC OK-BR. #046/14 Year | MSTOCK ROAD OVER 1 Funding | Program | Category BRIDGES Strategy TIER 5 | \$183,33 |
| TEAD (40661) Route/Road Scope Phase Preliminary | BRIDGE REP DARBY BROO Engineering | PLACEMENT-CC OK-BR. #046/14 Year 2022 | DMSTOCK ROAD OVER 1 Funding 132,716 | Progran | Category BRIDGES Strategy TIER 5 | \$183,33 |
| TEAD (40661) Route/Road Scope Phase Preliminary Right of Way | BRIDGE REP DARBY BROO Engineering | PLACEMENT-CC OK-BR. #046/14 Year 2022 2022 | DMSTOCK ROAD OVER 1 Funding 132,716 11,060 884,775 | Program SAB * SAB * | Category BRIDGES Strategy TIER 5 | |
| TEAD (40661) Route/Road Scope Phase Preliminary Right of Way | BRIDGE REP DARBY BROO Engineering | PLACEMENT-CC OK-BR. #046/14 Year 2022 2022 2022 2022 | DMSTOCK ROAD OVER 1 Funding 132,716 11,060 884,775 | Program SAB * SAB * | Category BRIDGES Strategy TIER 5 | |
| TEAD (40661) Route/Road Scope Phase Preliminary Right of Way | BRIDGE REP DARBY BROO Engineering | PLACEMENT-CC OK-BR. #046/14 Year 2022 2022 2022 2022 | DMSTOCK ROAD OVER 1 Funding 132,716 11,060 884,775 | Program SAB * SAB * SAB * | Category BRIDGES Strategy TIER 5 n Previous Funding | \$183,33 |

12/19/2017

Category INDIVIDUAL PROJECTS

ALTON - GILFORD (40634)

Route/Road NH 11

| | Scope | PLANNING ST FROM EAST C ELLACOYA PA | OF MINGE | | | | Strategy | TIER 2 | |
|-------|---------------|---|-----------|-------|-------------|-----------|-------------|------------------|-------------|
| | Phase | | Year | | Funding | Program | | | |
| | Other | | 2019 | | 250,000 | None-Hig | hway | | |
| | | | | Total | \$250,000 | | Previ | ous Funding | \$0 |
| | | | | | | | Current T | YP Funding | \$250,000 |
| | | | | | | Fu | uture Fundi | ng Required | \$0 |
| | | | | | | | Total | Project Cost | \$250,000 |
| Comme | ents None | | | | | | | | |
| ALTON | (40624) | | | | | | | | |
| | Route/Road | NH 11 | | | | | Category | RED LIST BRIDGES | |
| | Scope | BRIDGE REHA CARRYING NH (BR NO 163/18 | H 11 OVER | | | | Strategy | TIER 2 | |
| | Phase | | Year | | Funding | Program | | | |
| | Preliminary E | ingineering | 2019 | | 275,000 | Bridg-T1- | 2-Rehab-Ro | n | |
| | Preliminary E | ingineering | 2022 | | 237,263 | Bridg-T1- | 2-Rehab-Ro | cn | |
| | Construction | | 2023 | | 1,459,878 | Bridg-T1- | 2-Rehab-Ro | n | |
| | Construction | | 2024 | | 383,820 | Bridg-T1- | 2-Rehab-Ro | cn | |
| | | | | Total | \$2,355,961 | | Previ | ous Funding | \$0 |
| | | | | | | | Current T | YP Funding | \$2,355,961 |
| | | | | | | Fu | uture Fundi | ng Required | \$0 |
| | | | | | | | T - 4 - 1 | Project Cost | \$2,355,961 |





Pending Approval

Ten Year Plan

12/19/2017

AMHERST (20231)

| Route/Road HORACE GR | EELEY ROAD | | | Category RED LIST BRIDGE | 5 |
|--|---|--|------------------|-------------------------------------|--------------|
| - | PLACEMENT-HORACE T BROOK-BR.#060/15 | | | Strategy TIER 5 | |
| Phase | Year | Funding | Program | n | |
| Preliminary Engineering | 2020 | 166,311 | SAB * | | |
| Right of Way | 2020 | 5,258 | SAB * | | |
| Construction | 2020 | 478,501 | SAB * | | |
| | Total | \$650,070 | | Previous Funding | \$(|
| | | | | Current TYP Funding | \$650,070 |
| | | | | Future Funding Required | \$0 |
| ments None | | | | Total Project Cost | \$650,070 |
| ments None ERST (40654) Route/Road MONT VERN | ON ROAD OVER CEA | SARS BROOK | | Total Project Cost Category BRIDGES | \$650,07 |
| ERST (40654) Route/Road MONT VERN Scope BRIDGE REF | ON ROAD OVER CEA PLACEMENT-MONT VE ARS BROOK-BR. #112 | ERNON ROAD | | | \$650,07 |
| ERST (40654) Route/Road MONT VERN Scope BRIDGE REF | PLACEMENT-MONT VE | ERNON ROAD | Program | Category BRIDGES Strategy TIER 5 | \$650,070 |
| ERST (40654) Route/Road MONT VERN Scope BRIDGE REP OVER CEAS | PLACEMENT-MONT VE ARS BROOK-BR. #112 | ERNON ROAD /071 | Program SAB * | Category BRIDGES Strategy TIER 5 | \$650,070 |
| ERST (40654) Route/Road MONT VERN Scope BRIDGE REP OVER CEAS, Phase | PLACEMENT-MONT VE ARS BROOK-BR. #112 Year | ERNON ROAD /071 Funding | | Category BRIDGES Strategy TIER 5 | \$650,07 |
| ERST (40654) Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering | PLACEMENT-MONT VE ARS BROOK-BR. #112 Year 2022 | ERNON ROAD /071 Funding 121,657 | SAB * | Category BRIDGES Strategy TIER 5 | \$650,07(|
| ERST (40654) Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way | PLACEMENT-MONT VE ARS BROOK-BR. #112 Year 2022 2022 | ERNON ROAD //071 Funding 121,657 5,530 | SAB * | Category BRIDGES Strategy TIER 5 | |
| ERST (40654) Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way | PLACEMENT-MONT VE ARS BROOK-BR. #112 Year 2022 2022 2022 2022 | ERNON ROAD /071 Funding 121,657 5,530 884,775 | SAB * | Category BRIDGES Strategy TIER 5 | \$650,070 |

Total Project Cost \$1,011,961

Comments None

Pending Approval

Ten Year Plan

12/19/2017

| ST (40657) | | | | | |
|---|--|--|---|--|---|
| Route/Road THORNTON | FERRY ROAD OVER I | BEAVER BROOK | | Category BRIDGES | |
| | PLACEMENT-THORNT /ER BROOK-BR. #145/′ | |) | Strategy TIER 5 | |
| Phase | Year | Funding | Program | | |
| Preliminary Engineering | 2023 | 283,543 | SAB * | | |
| Right of Way | 2023 | 5,671 | SAB * | | |
| Construction | 2023 | 1,582,168 | SAB * | | |
| | Total | \$1,871,381 | | Previous Funding | \$ |
| | | | | Current TYP Funding | \$1,871,38 |
| | | | Fut | ure Funding Required | \$ |
| nts None | | | | Total Project Cost | \$1,871,38 |
| nts None ST (41413) Route/Road NH ROUTE | 122 | | | Total Project Cost | |
| ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O | RED LIST BRIDGE CAF | | | | |
| ST (41413) Route/Road NH ROUTE Scope REHAB OF F | RED LIST BRIDGE CAF | | Program | Category RED LIST BRIDG | |
| ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (1 | RED LIST BRIDGE CAP IVER NH 101 IN THE TO 135/109) | OWN OF | Program | Category RED LIST BRIDG | |
| ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (* Phase | RED LIST BRIDGE CAF VER NH 101 IN THE TO 135/109) Year | OWN OF Funding | Program Bridg-T3-4 | Category RED LIST BRIDGI Strategy TIER 3 | |
| Scope REHAB OF F (MAIN ST) O AMHERST (* Phase Preliminary Engineering | RED LIST BRIDGE CAR IVER NH 101 IN THE TO 135/109) Year 2021 | OWN OF Funding 237,263 | Program Bridg-T3-4 Bridg-T3-4 | Category RED LIST BRIDGI Strategy TIER 3 -Rehab-Rcn | |
| ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (7 Phase Preliminary Engineering Preliminary Engineering | RED LIST BRIDGE CAP IVER NH 101 IN THE TO 135/109) Year 2021 2023 | OWN OF Funding 237,263 249,518 | Program Bridg-T3-4 Bridg-T3-4 | Category RED LIST BRIDGI Strategy TIER 3 -Rehab-Rcn -Rehab-Rcn | ES |
| ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (7 Phase Preliminary Engineering Preliminary Engineering | RED LIST BRIDGE CAR OVER NH 101 IN THE TO 135/109) Year 2021 2023 2024 | OWN OF Funding 237,263 249,518 2,558,802 | Program Bridg-T3-4 Bridg-T3-4 Bridg-T3-4 | Category RED LIST BRIDG Strategy TIER 3 -Rehab-Rcn -Rehab-Rcn -Rehab-Rcn | ES |
| ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (7 Phase Preliminary Engineering Preliminary Engineering | RED LIST BRIDGE CAR OVER NH 101 IN THE TO 135/109) Year 2021 2023 2024 | OWN OF Funding 237,263 249,518 2,558,802 | Program Bridg-T3-4 Bridg-T3-4 Bridg-T3-4 | Category RED LIST BRIDG Strategy TIER 3 -Rehab-Rcn -Rehab-Rcn -Rehab-Rcn Previous Funding | \$1,871,38 ES \$3,045,58; \$1,871,38 |

Ten Year Plan

Pending Approval

12/19/2017

ANDOVER (20650)

| Route/Road | NH 11 | | | | Category BRIDGES | |
|---|--|---|-----------|---|--|------------------------------|
| Scope | REPLACE 5-S NHRR(ABD). | SPAN BRIDG | GE CARRYI | NG NH 11 OVER | Strategy TIER 2 | |
| Phase | | Year | | Funding | Program | |
| Construction | | 2020 | | 3,239,083 | Bridg-T1-2-Rehab-Rcn | |
| | | | Total | \$3,239,083 | Previous Funding | \$261,00 |
| | | | | | Current TYP Funding | \$3,239,08 |
| | | | | | Future Funding Required | \$(|
| | | | | | Total Project Cost | \$3,500,08 |
| | | | | | | |
| ments None | | | | | | |
| | | | | | | |
| OVER (40392) Route/Road | US 4 | | | | Category RED LIST BRIDGE | S |
| OVER (40392) | US 4 | | | | Category RED LIST BRIDGE | S |
| OVER (40392) Route/Road | - | | R RIVER R | EHABILITATION | | S |
| OVER (40392) Route/Road | US 4 OVER B | | R RIVER R | EHABILITATION Funding | | S |
| OVER (40392) Route/Road Scope | US 4 OVER B OR REPLACE | MENT. | R RIVER R | | Strategy TIER 2 | S |
| DVER (40392) Route/Road Scope Phase | US 4 OVER B OR REPLACE | EMENT. Year | R RIVER R | Funding | Strategy TIER 2 Program | S |
| OVER (40392) Route/Road Scope Phase Preliminary E | US 4 OVER B OR REPLACE Engineering Engineering | MENT. Year 2019 | R RIVER R | Funding 225,610 | Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn | S |
| DVER (40392) Route/Road Scope Phase Preliminary E Preliminary E | US 4 OVER B OR REPLACE Engineering Engineering Engineering | EMENT. Year 2019 2020 | R RIVER R | Funding 225,610 115,682 | Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | S |
| OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E | US 4 OVER B OR REPLACE Engineering Engineering | MENT. Year 2019 2020 2021 | R RIVER R | Funding 225,610 115,682 118,631 | Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | S |
| OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way | US 4 OVER B OR REPLACE Engineering Engineering | MENT. Year 2019 2020 2021 2022 2023 | R RIVER R | Funding 225,610 115,682 118,631 121,657 4,366,556 | Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | |
| OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way | US 4 OVER B OR REPLACE Engineering Engineering | MENT. Year 2019 2020 2021 2022 2023 | | Funding 225,610 115,682 118,631 121,657 | Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | S \$283,800 \$4,948,13 |
| OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way | US 4 OVER B OR REPLACE Engineering Engineering | MENT. Year 2019 2020 2021 2022 2023 | | Funding 225,610 115,682 118,631 121,657 4,366,556 | Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding | \$283,800 |

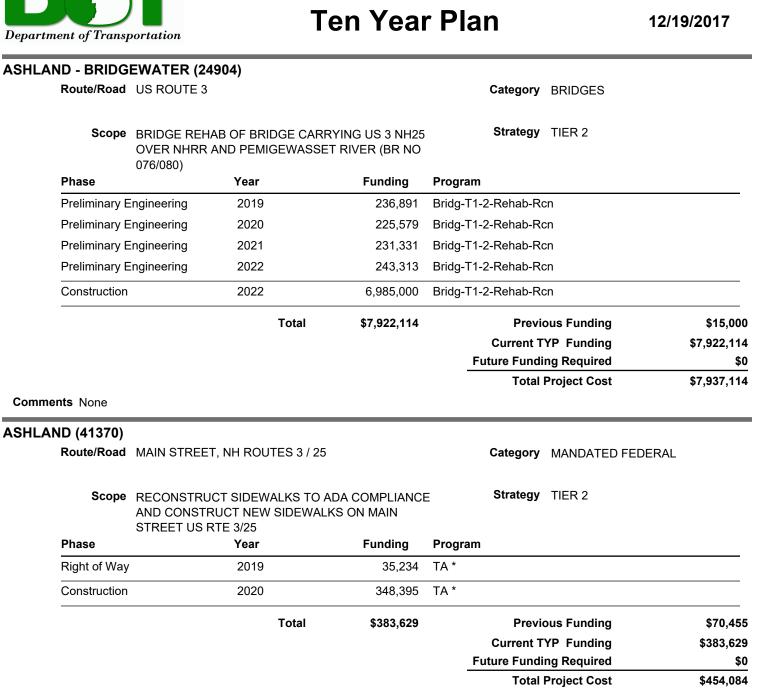


Pending Approval

Ten Year Plan

12/19/2017

| DOVER (41407) |) | | | | | | |
|--|---|---|---------------------------------------|-------------------------|--|------------------|-------------|
| Route/Road | LAWRENCE F | ROAD OVER BI | ACKWATER RIVER | | Category | BRIDGES | |
| Scope | | LACEMENT-LA R RIVER-BR. # | WRENCE ROAD OVER 098/093 | | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | 1 | | |
| Preliminary | Engineering | 2024 | 348,928 | SAB * | | | |
| Right of Wa | у | 2024 | 5,815 | SAB * | | | |
| Construction | ı | 2024 | 2,477,386 | SAB * | | | |
| | | То | tal \$2,832,129 | | Previ | ous Funding | \$(|
| | | | | | Current T | YP Funding | \$2,832,129 |
| | | | | F | uture Fundi | ng Required | \$(|
| omments None | | | | | | | |
| TRIM (14942) | CRAIG ROAD | | | | Category | RED LIST BRIDGES | |
| TRIM (14942) | BRIDGE REPI | | RAIG ROAD OVER } | | Category Strategy | | |
| TRIM (14942) Route/Road | BRIDGE REPI | LACEMENT-CF | | Program | Strategy | | |
| TRIM (14942) Route/Roac Scope | BRIDGE REPI BROOK - 117/ | LACEMENT-CF /093 {RED LIST | } | Program SAB * | Strategy | | |
| TRIM (14942) Route/Roac Scope Phase | BRIDGE REPI BROOK - 117/ Engineering | LACEMENT-CF /093 {RED LIST Year | } Funding | - | Strategy | | |
| TRIM (14942) Route/Road Scope Phase Preliminary | BRIDGE REPI BROOK - 117/ Engineering y | LACEMENT-CF /093 {RED LIST Year 2022 | } Funding 49,769 | SAB * | Strategy | | |
| TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa | BRIDGE REPI BROOK - 117/ Engineering y | LACEMENT-CF /093 {RED LIST Year 2022 2022 | Funding 49,769 5,530 188,015 | SAB * SAB * | Strategy | | |
| TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa | BRIDGE REPI BROOK - 117/ Engineering y | LACEMENT-CF /093 {RED LIST Year 2022 2022 2022 2022 | Funding 49,769 5,530 188,015 | SAB * SAB * | Strategy | TIER 5 | |
| TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa | BRIDGE REPI BROOK - 117/ Engineering y | LACEMENT-CF /093 {RED LIST Year 2022 2022 2022 2022 | Funding 49,769 5,530 188,015 | SAB * SAB * SAB * | Strategy Previo Current T | TIER 5 | |
| TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa | BRIDGE REPI BROOK - 117/ Engineering y | LACEMENT-CF /093 {RED LIST Year 2022 2022 2022 2022 | Funding 49,769 5,530 188,015 | SAB * SAB * SAB * | Strategy Previo Current T uture Fundi | TIER 5 | \$243,3 |



Comments None

Nen Hampshire

Pending Approval



Ten Year Plan

12/19/2017

AUBURN (29316)

| Route/Road GRI | IFFIN MILL ROAD OVE | R MAPLE FALLS BR | JUK | Category | RED LIST BRIDGES | |
|--|---|------------------------------------|---|---|-------------------|----------------------|
| | DGE REHABILITATION PLE FALLS BROOK-BF | | VER | Strategy | TIER 5 | |
| Phase | Year | Fundi | ng Pro | gram | | |
| Preliminary Engine | eering 2022 | 71 | ,888 SAE | * | | |
| Right of Way | 2022 | 11 | ,060 SAE | * | | |
| Construction | 2022 | 248 | ,843 SAE | * | | |
| | | Total \$331 | ,790 | Previ | ous Funding | |
| | | | | Current T | YP Funding | \$331,7 |
| | | | | Future Fundi | ng Required | |
| | | | | Total | Project Cost | \$331,7 |
| nts None FEAD (16020) | | | | | | <i>\</i> |
| FEAD (16020) | NNAH NUTTER ROAD | | | | BRIDGES | |
| FEAD (16020) Route/Road HAN Scope BRIE | NNAH NUTTER ROAD DGE REPLACEMENT- ER BIG RIVER-BR. #14 | | DAD | | BRIDGES | φου 1,1 |
| FEAD (16020) Route/Road HAN Scope BRIE | DGE REPLACEMENT- | | | Category | BRIDGES | ¢001,1 |
| FEAD (16020) Route/Road HAN Scope BRII OVE | DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year | 19/073 Fundi | | Category Strategy gram | BRIDGES | |
| Route/Road HAN Scope BRIE OVE | DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year | 19/073 Fundi 110 | ng Pro | Category Strategy gram | BRIDGES | |
| TEAD (16020) Route/Road HAN Scope BRIE OVE Phase Preliminary Engine | DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020 | ۱9/073 Fundi 110 ع | n g Pro g ,844 SAE | Category Strategy gram | BRIDGES | |
| FEAD (16020) Route/Road HAN Scope BRII OVE Phase Preliminary Engine Right of Way | DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020 2020 2020 | ۱9/073 Fundi 110 ع | ng Prog ,844 SAE ,258 SAE ,969 SAE | Category Strategy gram | BRIDGES | |
| FEAD (16020) Route/Road HAN Scope BRII OVE Phase Preliminary Engine Right of Way | DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020 2020 2020 | 19/073 Fundi 110 5 935 | ng Prog ,844 SAE ,258 SAE ,969 SAE | Category Strategy gram 3 * 3 * 3 * | BRIDGES TIER 5 | \$50,0 |
| FEAD (16020) Route/Road HAN Scope BRII OVE Phase Preliminary Engine Right of Way | DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020 2020 2020 | 19/073 Fundi 110 5 935 | ng Prog ,844 SAE ,258 SAE ,969 SAE | Category Strategy gram 3 * 3 * 3 * | BRIDGES TIER 5 | \$50,00 \$1,052,0 |



Ten Year Plan

12/19/2017

BARNSTEAD-ALTON (14121)

Route/Road NH 28

| Category | INDIVIDUAL PROJECTS |
|----------|---------------------|
| | |

Strategy TIER 2

Future Funding Required

Total Project Cost

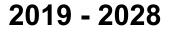
Scope NH 28 RECONSTRUCTION OF INTERSECTION WITH NORTH BARNSTEAD ROAD/NORTH ROAD

| Phase | | Year | Funding | Program | | | |
|-----------------------|------------------------------|--------------|------------------|----------|---------------------|------|-------------|
| Construction | | 2019 | 1,410,063 | None-Hig | hway | | |
| Construction | | 2020 | 3,181,242 | None-Hig | hway | | |
| | | Total | \$4,591,305 | | Previous Fund | ling | \$1,963,020 |
| | | | | | Current TYP Fund | ling | \$4,591,30 |
| | | | | F | uture Funding Requi | red | \$0 |
| | | | | | Total Project C | ost | \$6,554,325 |
| mments None | | | | | | | |
| RRINGTON (164 | 02) | | | | | | |
| Route/Road | US ROUTE 4 | | | | Category ROADS | IDE | |
| Scope | ROUTE 4 CULVE TOPAZ DRIVE | ERT REPLACEM | ENT JUST WEST OI | F | Strategy TIER 3 | | |
| | | | Eurodin e | Program | | | |
| Phase | | Year | Funding | | | | |
| Phase Construction | | 2020 | 578,408 | CRDR * | | | |
| | | | • | _ | Previous Fund | ling | \$85,400 |

Comments None

\$0

\$663,808



Ten Year Plan

Category BRIDGES

12/19/2017

Pending Approval

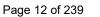
| Previous Funding \$ |
|--------------------------------|
| Previous Funding \$ |
| |
| Current TYP Funding \$2,208,92 |
| ure Funding Required \$0 |
| Total Project Cost \$2,208,925 |
| |
| Category BRIDGES |
| Strategy TIER 5 |
| |
| |
| |

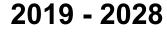
| Right of Way | 2019 | 5,128 | SAB * | |
|--------------|-------|-----------|-------------------------|-----------|
| Construction | 2019 | 528,133 | SAB * | |
| | Total | \$666,575 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$666,575 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$666,575 |

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER





Ten Year Plan

Pending Approval

Strategy TIER 5 Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER SPRUCE BROOK-BR. #052/059 Phase Year Funding Program 2024 104,678 SAB * Preliminary Engineering Right of Way 2024 5,815 SAB * Construction 2024 564,100 SAB * Total \$674,593 **Previous Funding Current TYP Funding Future Funding Required Total Project Cost**

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Comments None

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Category BRIDGES

| • | EPLACEMENT OF RE IS 4 OVER OYSTER R RRINGTON | _ | Strategy TIER 2 | |
|-------------------------|--|-------------|-------------------------|-------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2021 | 237,263 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2023 | 1,247,587 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$1,484,850 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,484,850 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,484,850 |

Comments None



BARRINGTON (41410)

12/19/2017

\$0

\$0

\$674,593

\$674,593

Pending Approval

Ten Year Plan

12/19/2017

| RD - MANCI | | | | | | | |
|--|--|--|------------------|---|----------------------|----------|--|
| Route/Road | I-293 EB & WB | | | Category | BRIDGES | | |
| Scope | BRIDGE PRESERVATION I BRIDGES CARRYING I-293 MERRIMACK RIVER | | | Strategy | TIER 1 | | |
| Phase | Year | Funding | Program | 1 | | | |
| Construction | 2019 | 410,200 | Bridg-HI | 3-Main-Pres | i | | |
| | т | Fotal \$410,200 | | Previe | ous Funding | | \$5,523,50 |
| | | | | Current T | YP Funding | | \$410,20 |
| | | | F | uture Fundi | ing Required | | \$ |
| | | | | | | | |
| ents None | | | | Total | Project Cost | | \$5,933,70 |
| RD - MERRI | MACK (16100) F.E. EVERETT TPK | | | | Project Cost | PROJECTS | \$5,933,70 |
| RD - MERRI Route/Road | x <i>y</i> | | | | INDIVIDUAL | PROJECTS | \$5,933,70 |
| RD - MERRI Route/Road | F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE | | Program | Category Strategy | INDIVIDUAL | PROJECTS | \$5,933,70 |
| RD - MERRI Route/Road Scope | F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM) | EN ROAD TOLLING (TPK | Program TPK * | Category Strategy | INDIVIDUAL | PROJECTS | \$5,933,70 |
| RD - MERRI Route/Road Scope Phase | F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM) Year 2020 | EN ROAD TOLLING (TPK | • | Category Strategy | INDIVIDUAL | PROJECTS | |
| RD - MERRI Route/Road Scope Phase | F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM) Year 2020 | EN ROAD TOLLING (TPK Funding 7,300,000 | • | Category Strategy | INDIVIDUAL TIER 1 | PROJECTS | \$4,381,00 |
| RD - MERRI Route/Road Scope Phase | F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM) Year 2020 | EN ROAD TOLLING (TPK Funding 7,300,000 | TPK * | Category Strategy Previo Current T | INDIVIDUAL TIER 1 | PROJECTS | \$5,933,70 \$4,381,00 \$7,300,00 \$ |



Ten Year Plan

Pending Approval

12/19/2017

BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK

| Phase | Year | Funding | Program | |
|--------------|-------|-------------|-------------------------|-------------|
| Construction | 2019 | 603,683 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2020 | 793,364 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2021 | 823,203 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2022 | 129,520 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$2,349,770 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,349,770 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,349,770 |

Comments None

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2020 | 94,649 | SAB * | |
| Right of Way | 2020 | 5,258 | SAB * | |
| Construction | 2020 | 531,083 | SAB * | |
| | Total | \$630,990 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$630,990 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$630,990 |

Pending Approval

Ten Year Plan

12/19/2017

BEDFORD (24217)

| DFORD(24217) | | | | | | | | |
|--|--------------------------------------|--------------------------|-----------|----------------------------------|-------------------------|---|-----------------------------|------------------|
| Route/Road | BEALS RD OVE | R BABOO | SIC BROOK | | | Category | RED LIST BRIDGES | |
| Scope | BRIDGE REPLA BABOOSIC BRC | | | ER | | Strategy | TIER 5 | |
| Phase | | Year | | Funding | Program | ı | | |
| Preliminary E | Engineering | 2022 | | 167,152 | SAB * | | | |
| Right of Way | , | 2022 | | 5,530 | SAB * | | | |
| Construction | | 2022 | | 757,588 | SAB * | | | |
| | | • | Total | \$930,270 | | Previo | ous Funding | \$ |
| | | | | | | Current T | YP Funding | \$930,27 |
| | | | | | | | | |
| | | | | | F | uture Fundi | ng Required | \$ |
| <i>i</i> | | | | | <u>_</u> F | | ng Required Project Cost | \$(\$930,270 |
| omments None DFORD (40664) Route/Road | US 3 | | | | <u> </u> | Total | | |
| DFORD (40664) Route/Road | US 3 US 3 WIDENING TO MANCHEST | | | | | Total | INDIVIDUAL PROJECTS | |
| DFORD (40664) Route/Road | US 3 WIDENING | | | | | Total Category Strategy | INDIVIDUAL PROJECTS | |
| DFORD (40664) Route/Road Scope | US 3 WIDENING TO MANCHEST | ER AIRPO | | OAD | н | Total Category Strategy | INDIVIDUAL PROJECTS | |
| DFORD (40664) Route/Road Scope Phase | US 3 WIDENING TO MANCHEST | ER AIRPO Year | | OAD Funding | H Program | Total Category Strategy | INDIVIDUAL PROJECTS | |
| DFORD (40664) Route/Road Scope Phase Preliminary E | US 3 WIDENING TO MANCHEST | ER AIRPO Year 2023 | | OAD Funding 563,286 | H Progran None-Hi | Total Category Strategy Strategy ghway | INDIVIDUAL PROJECTS | |

| \$0 | Previous Funding | \$5,539,860 | Total |
|-------------|-------------------------|-------------|-------|
| \$5,539,860 | Current TYP Funding | | |
| \$0 | Future Funding Required | | |
| \$5,539,860 | Total Project Cost | | |

Ten Year Plan

Pending Approval

12/19/2017

BELMONT (22872)

Route/Road CHURCH STREET

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REHABILITATION-CHURCH ST OVER TIOGA RIVER-BR. #103/072

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2020 | 26,291 | SAB * | |
| Right of Way | 2020 | 2,103 | SAB * | |
| Construction | 2020 | 99,907 | SAB * | |
| | Total | \$128,301 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$128,301 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$128,301 |

Comments None

BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Category INDIVIDUAL PROJECTS

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2021 | 28,920 | None-Highway | |
| Preliminary Engineering | 2022 | 29,658 | None-Highway | |
| Right of Way | 2023 | 30,414 | None-Highway | |
| Construction | 2025 | 543,745 | None-Highway | |
| | Total | \$632,737 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$632,737 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$632,737 |

Ten Year Plan

12/19/2017

Category RED LIST BRIDGES

Strategy TIER 4

BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Scope S. BENNINGTON RD OVER RUSSELL BROOK BRIDGE REHAB OR REPLACEMENT

| | Phase | Year | | Funding | Progra | n | |
|--------|-------------------------------|---|---------------------------------|-----------------------|--------------|---------------------------|------------------------|
| | Construction | 2024 | 1 | 767,641 | Bridg-T | 3-4-Rehab-Rcn | |
| | | | Total | \$767,641 | | Previous Funding | \$249,178 |
| | | | | | | Current TYP Funding | \$767,641 |
| | | | | | | Future Funding Required | \$0 |
| | | | | | | Total Project Cost | \$1,016,818 |
| Comm | ents None | | | | | | |
| BERLIN | N (41367) | | | | | | |
| | Route/Road | MAIN STREET AND RI | VERSIDE DRIVE | | | Category MANDATED FEDERAL | |
| | Scope | CONST. MULTI-USE P | ATH ALONG AND E CREDIT UNION | | Ν | Strategy TIER 5 | |
| | | | | | | | |
| | Phase | PARK TO 12TH ST. Year | | Funding | Progra | n | |
| | Phase Preliminary E | PARK TO 12TH ST. Year | | Funding 30,765 | Progra | n | |
| | | PARK TO 12TH ST. Year | 9 | - | - | n | |
| | Preliminary E | PARK TO 12TH ST. Year ngineering 2019 | 9 | 30,765 | TA * | n Previous Funding | \$100,176 |
| | Preliminary E | PARK TO 12TH ST. Year ngineering 2019 | 9 | 30,765 801,357 | TA * | | \$100,176 \$832,122 |
| | Preliminary E | PARK TO 12TH ST. Year ngineering 2019 | 9 | 30,765 801,357 | TA * TA * | Previous Funding | - |

Comments None



Pending Approval



Ten Year Plan

12/19/2017

BOSCAWEN (41578)

Route/Road KING ST

| Category INDIVIDUAL PROJEC |
|----------------------------|
|----------------------------|

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2027 | 495,683 | None-Highway | |
| Right of Way | 2027 | 27,596 | None-Highway | |
| Construction | 2027 | 4,626,373 | None-Highway | |
| | Total | \$5,149,652 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$5,149,652 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$5,149,652 |

Comments None

BOSTON - MANCHESTER (680930)

Route/Road BOSTON EXPRESS

Category TRANSIT

Total Project Cost

| Other Other | 2026 2027 | 61,158 62,718 | FTA5307_NHDOT FTA5307_NHDOT | |
|----------------|-------------------------|------------------|--------------------------------|--|
| Other Other | 2024 2025 | 58,155 59,638 | FTA5307_NHDOT FTA5307_NHDOT | |
| Other | 2023 | 56,709 | FTA5307_NHDOT | |
| Other | 2022 | 55,298 | FTA5307_NHDOT | |
| Other Other | 2020 2021 | 52,583 53,923 | FTA5307_NHDOT FTA5307_NHDOT | |
| Other | 2019 | 51,275 | FTA5307_NHDOT | |
| Phase | ANNUAL PROJECT. Year | Funding | Program | |

Comments None

\$1,323,378



Pending Approval

Ten Year Plan

12/19/2017

BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Strategy TIER 1

Total Project Cost

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2021 | 701,004 | FTA5307_NHDOT | |
| Other | 2022 | 718,879 | FTA5307_NHDOT | |
| Other | 2023 | 737,211 | FTA5307_NHDOT | |
| Other | 2024 | 756,010 | FTA5307_NHDOT | |
| Other | 2025 | 775,288 | FTA5307_NHDOT | |
| Other | 2026 | 795,058 | FTA5307_NHDOT | |
| Other | 2027 | 815,332 | FTA5307_NHDOT | |
| Other | 2028 | 836,123 | FTA5307_NHDOT | |
| | Total | \$6,134,904 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$6,134,904 |
| | | | Future Funding Required | \$0 |

Comments None

\$6,134,904



Ten Year Plan

12/19/2017

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|-------|---------------|-------------------------|---------------|
| Preliminary Engineering | 2019 | 1,400,000 | TPK * | |
| Preliminary Engineering | 2020 | 3,516,241 | TPK * | |
| Preliminary Engineering | 2021 | 4,478,412 | TPK * | |
| Preliminary Engineering | 2024 | 4,000,000 | None-Highway | |
| Right of Way | 2020 | 483,759 | TPK * | |
| Right of Way | 2021 | 571,588 | TPK * | |
| Right of Way | 2024 | 1,800,000 | None-Highway | |
| Construction | 2022 | 22,400,000 | TPK * | |
| Construction | 2023 | 29,200,001 | TPK * | |
| Construction | 2024 | 51,599,999 | TPK * | |
| Construction | 2025 | 61,600,000 | TPK * | |
| Construction | 2025 | 8,200,000 | None-Highway | |
| Construction | 2026 | 39,400,000 | TPK * | |
| Construction | 2026 | 8,700,000 | None-Highway | |
| Construction | 2027 | 35,900,000 | TPK * | |
| Construction | 2027 | 19,800,000 | None-Highway | |
| | Total | \$293,050,000 | Previous Funding | \$6,100,000 |
| | | | Current TYP Funding | \$293,050,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$299,150,000 |

Comments None



Pending Approval

Ten Year Plan

12/19/2017

BOW (24224)

BOW

| Route/Road | | | | | | | |
|---|----------------------------|--|-------------------------------------|------------------|----------------------|------------------|-------------|
| | RIVER RD OV | ER BOW BOG BR | OOK | | Category | BRIDGES | |
| Scope | BRIDGE REPL BROOK-BR. # | | RD OVER BOW BO | G | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | n | | |
| Preliminary E | Ingineering | 2026 | 123,907 | SAB * | | | |
| Construction | | 2026 | 989,541 | SAB * | | | |
| | | Total | \$1,113,448 | | Previe | ous Funding | \$0 |
| | | | | | Current T | YP Funding | \$1,113,448 |
| | | | | _ | Future Fundi | ng Required | \$0 |
| | | | | | Total | Project Cost | \$1,113,448 |
| Comments None | | | | | | | |
| OW (24225) | | | | | | | |
| | BIRCHDALE F | RD OVER WHITE E | BROOK | | Category | RED LIST BRIDGES | |
| | BRIDGE REPL | RD OVER WHITE E ACEMENT-BIRCH K-BR. #092/136 | | | Category Strategy | | |
| Route/Road | BRIDGE REPL | ACEMENT-BIRCH | | Prograr | Strategy | | |
| Route/Road | BRIDGE REPL WHITE BROO | ACEMENT-BIRCH K-BR. #092/136 | IDALE RD OVER | Program SAB * | Strategy | | |
| Route/Road Scope Phase | BRIDGE REPL WHITE BROO | ACEMENT-BIRCH K-BR. #092/136 Year | IDALE RD OVER | | Strategy | | |
| Route/Road Scope Phase Preliminary E | BRIDGE REPL WHITE BROO | ACEMENT-BIRCH K-BR. #092/136 Year 2025 | IDALE RD OVER Funding 131,203 | SAB * | Strategy | | |

Total

\$715,650 **Previous Funding** \$0 **Current TYP Funding** \$715,650 **Future Funding Required** \$0 **Total Project Cost** \$715,650



Ten Year Plan

12/19/2017

BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2020 | 115,682 | None-Highway | |
| Right of Way | 2020 | 520,567 | None-Highway | |
| Construction | 2022 | 3,424,302 | None-Highway | |
| | Total | \$4,060,551 | Previous Funding | \$495,000 |
| | | | Current TYP Funding | \$4,060,551 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,555,551 |

Comments None

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

| • | VIDENING AND SHOUL AVEL FROM SCHOOL BROOK RD | | Strategy TIER 5 | |
|---|--|-------------|-------------------------|-------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2021 | 115,682 | None-Highway | |
| Preliminary Engineering | 2023 | 148,000 | None-Highway | |
| Right of Way | 2023 | 129,377 | None-Highway | |
| Construction | 2026 | 2,507,979 | None-Highway | |
| | Total | \$2,901,038 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,901,038 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,901,038 |



Ten Year Plan

Pending Approval

12/19/2017

BRISTOL (41579)

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2027 | 280,098 | None-Highway | |
| Right of Way | 2027 | 13,798 | None-Highway | |
| Construction | 2027 | 2,507,082 | None-Highway | |
| | Total | \$2,800,978 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,800,978 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,800,978 |
| Comments None | | | | |

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2020 | 11,281 | None-Highway | |
| Preliminary Engineering | 2021 | 11,568 | None-Highway | |
| Right of Way | 2023 | 12,166 | None-Highway | |
| Construction | 2026 | 228,732 | None-Highway | |
| | Total | \$263,747 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$263,747 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$263,747 |

Pending Approval

Ten Year Plan

12/19/2017

BROOKLINE (41364)

| Route/Road | SOUTH MAIN ST. | , MASON ROAD | | | Category | MANDATED FEDERAL | |
|---|--|---|---|-------------------------|---------------------------------|-------------------|-------------|
| Scope | CONST. SIDEWAL PED BRIDGE OVE SIDEWALK TO BE | R NISSITISSIT RIV | | | Strategy | TIER 4 | |
| Phase | | Year | Funding | Program | l | | |
| Construction | | 2019 | 651,193 | TA * | | | |
| | | Total | \$651,193 | | Previe | ous Funding | \$91,920 |
| | | | | | Current T | YP Funding | \$651,193 |
| | | | | F | uture Fundi | ng Required | \$0 |
| | | | | | Total | Project Cost | \$743,113 |
| KLINE (4140 | • | | | | | | |
| OKLINE (4140 Route/Road | BOND STREET O | ITATION-BOND ST | | | Category Strategy | BRIDGES TIER 5 | |
| OKLINE (4140 Route/Road | BOND STREET O | ITATION-BOND ST | | | | | |
| OKLINE (4140 Route/Road | BOND STREET O' BRIDGE REHABIL NISSITISSIT RIVE | ITATION-BOND ST | | Program | Strategy | | |
| OKLINE (4140 Route/Road Scope | BOND STREET O | ITATION-BOND ST R-BR. #088/074 | REET OVER | Program SAB * | Strategy | | |
| DKLINE (4140 Route/Road Scope Phase | BOND STREET O | ITATION-BOND ST R-BR. #088/074 Year | REET OVER | - | Strategy | | |
| KLINE (4140 Route/Road Scope Phase Preliminary B | BOND STREET O | ITATION-BOND ST R-BR. #088/074 Year 2024 | REET OVER Funding 93,047 | SAB * | Strategy | | |
| DKLINE (4140 Route/Road Scope Phase Preliminary E Right of Way | BOND STREET O | ITATION-BOND ST R-BR. #088/074 Year 2024 2024 | TREET OVER Funding 93,047 5,815 | SAB * | Strategy | | \$0 |
| DKLINE (4140 Route/Road Scope Phase Preliminary E Right of Way | BOND STREET O | ITATION-BOND ST R-BR. #088/074 Year 2024 2024 2024 | FREET OVER Funding 93,047 5,815 412,898 | SAB * | Strategy | TIER 5 | \$0 |
| Scope Phase Preliminary E Right of Way | BOND STREET O | ITATION-BOND ST R-BR. #088/074 Year 2024 2024 2024 | FREET OVER Funding 93,047 5,815 412,898 | SAB * SAB * SAB * | Strategy Previo Current T | TIER 5 | |



Pending Approval

Ten Year Plan

12/19/2017

CANAAN (41399)

| Route/Road POTATO RC | OAD OVER INDIAN RIVER | २ | | Category | BRIDGES | |
|--|--|---|-------------------------|-------------------------------------|-------------------|----------------------|
| | HABILITATION-POTATO ER-BR. #147/055 | ROAD OVER | | Strategy | TIER 5 | |
| Phase | Year | Funding | Progra | m | | |
| Preliminary Engineering | 2019 | 97,423 | SAB * | | | |
| Right of Way | 2019 | 5,128 | SAB * | | | |
| Construction | 2019 | 533,260 | SAB * | | | |
| | Total | \$635,810 | | Previo | ous Funding | \$ |
| | | | | Current T | YP Funding | \$635,8 [,] |
| | | | _ | Future Fundi | ng Required | : |
| nts None | | | | Total | - | |
| N (41406) | HILL ROAD OVER INDIA | N RIVER | | | | |
| N (41406) Route/Road GRIST MILL | | | | Category | BRIDGES | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REF | HILL ROAD OVER INDIA HABILITATION-GRIST MI N RIVER-BR. #172/070 | | | | BRIDGES | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REF | HABILITATION-GRIST MI | | Progra | Category Strategy | BRIDGES | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REP OVER INDIA | HABILITATION-GRIST MI N RIVER-BR. #172/070 | ILL HILL ROAD | Progra SAB * | Category Strategy | BRIDGES | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA | HABILITATION-GRIST MI N RIVER-BR. #172/070 Year | ILL HILL ROAD | - | Category Strategy | BRIDGES | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering | HABILITATION-GRIST MI N RIVER-BR. #172/070 Year 2023 | ILL HILL ROAD Funding 107,746 | SAB * | Category Strategy | BRIDGES | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering Right of Way | HABILITATION-GRIST MI N RIVER-BR. #172/070 Year 2023 2023 | ILL HILL ROAD Funding 107,746 5,671 | SAB * | Category Strategy m | BRIDGES | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering Right of Way | HABILITATION-GRIST MI IN RIVER-BR. #172/070 Year 2023 2023 2023 | ILL HILL ROAD Funding 107,746 5,671 453,668 | SAB * | Category Strategy m Previo | BRIDGES TIER 5 | |
| N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering Right of Way | HABILITATION-GRIST MI IN RIVER-BR. #172/070 Year 2023 2023 2023 | ILL HILL ROAD Funding 107,746 5,671 453,668 | SAB * SAB * SAB * | Category Strategy m Previo | BRIDGES TIER 5 | \$567,08 |



Ten Year Plan

12/19/2017

CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH 27; NH 43 & RAYMOND ROAD

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2028 | 424,493 | None-Highway | |
| Right of Way | 2028 | 141,498 | None-Highway | |
| Construction | 2028 | 5,546,709 | None-Highway | |
| | Total | \$6,112,700 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$6,112,700 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$6,112,700 |

Comments None

CART (60100A)

| 0100A) | | | | | |
|------------|---|-------------|------------|-----------------|-------------|
| Route/Road | COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART) | Categor | TRANSIT | | |
| Scope | COOP. ALLIANCE FOR REG. TR PREVENTATIVE MAINTENANCE REGION) | | Strateg | y TIER 6 | |
| Phase | Year | Funding | Program | | |
| Other | 2019 | 98,704 | FTA5307 | | |
| Other | 2020 | 101,221 | FTA5307 | | |
| Other | 2021 | 103,802 | FTA5307 | | |
| Other | 2022 | 106,449 | FTA5307 | | |
| Other | 2023 | 109,164 | FTA5307 | | |
| Other | 2024 | 111,948 | FTA5307 | | |
| Other | 2025 | 114,802 | FTA5307 | | |
| Other | 2026 | 117,730 | FTA5307 | | |
| Other | 2027 | 120,732 | FTA5307 | | |
| Other | 2028 | 123,810 | FTA5307 | | |
| | Total | \$1,108,363 | Pre | vious Funding | \$565,58 |
| | | | Current | TYP Funding | \$1,108,363 |
| | | | Future Fun | ding Required | \$0 |
| | | | Tota | al Project Cost | \$1,673,943 |



Pending Approval

Ten Year Plan

12/19/2017

CART (60100B)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION -OPERATING ASSISTANCE (DERRY-SALEM REGION) Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 227,558 | FTA5307 | |
| Other | 2020 | 233,361 | FTA5307 | |
| Other | 2021 | 239,312 | FTA5307 | |
| Other | 2022 | 245,414 | FTA5307 | |
| Other | 2023 | 251,672 | FTA5307 | |
| Other | 2024 | 258,090 | FTA5307 | |
| Other | 2025 | 264,671 | FTA5307 | |
| Other | 2026 | 271,420 | FTA5307 | |
| Other | 2027 | 278,342 | FTA5307 | |
| Other | 2028 | 285,439 | FTA5307 | |
| | Total | \$2,555,281 | Previous Funding | \$2,211,101 |
| | | | Current TYP Funding | \$2,555,281 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,766,382 |



Pending Approval

Ten Year Plan

12/19/2017

CART (60100C)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - MOBILITY MGMT

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 126,586 | FTA5310 | |
| Other | 2019 | 50,313 | FTA5307 | |
| Other | 2020 | 129,814 | FTA5310 | |
| Other | 2020 | 51,596 | FTA5307 | |
| Other | 2021 | 133,124 | FTA5310 | |
| Other | 2021 | 52,912 | FTA5307 | |
| Other | 2022 | 136,519 | FTA5310 | |
| Other | 2022 | 54,261 | FTA5307 | |
| Other | 2023 | 140,000 | FTA5310 | |
| Other | 2023 | 55,645 | FTA5307 | |
| Other | 2024 | 143,570 | FTA5310 | |
| Other | 2024 | 57,064 | FTA5307 | |
| Other | 2025 | 147,231 | FTA5310 | |
| Other | 2025 | 58,519 | FTA5307 | |
| Other | 2026 | 150,985 | FTA5310 | |
| Other | 2026 | 60,011 | FTA5307 | |
| Other | 2027 | 154,835 | FTA5310 | |
| Other | 2027 | 61,541 | FTA5307 | |
| Other | 2028 | 158,784 | FTA5310 | |
| Other | 2028 | 63,111 | FTA5307 | |
| | Total | \$1,986,417 | Previous Funding | \$657,895 |
| | | | Current TYP Funding | \$1,986,417 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,644,312 |



Pending Approval

Ten Year Plan

12/19/2017

CART (60100D)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - GENERAL & COMPREHENSIVE PLANNING.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------|-------|-----------|-------------------------|-----------|
| Other | 2019 | 14,101 | FTA5307 | |
| Other | 2020 | 14,460 | FTA5307 | |
| Other | 2021 | 14,829 | FTA5307 | |
| Other | 2022 | 15,207 | FTA5307 | |
| Other | 2023 | 15,595 | FTA5307 | |
| Other | 2024 | 15,993 | FTA5307 | |
| Other | 2025 | 16,400 | FTA5307 | |
| Other | 2026 | 16,819 | FTA5307 | |
| Other | 2027 | 17,247 | FTA5307 | |
| Other | 2028 | 17,687 | FTA5307 | |
| | Total | \$158,338 | Previous Funding | \$117,940 |
| | | | Current TYP Funding | \$158,338 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$276,278 |



Pending Approval

Ten Year Plan

12/19/2017

CART (60100E)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - CAPITAL PROGRAM

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 59,419 | FTA5307 | |
| Other | 2019 | 38,004 | FTA5339 | |
| Other | 2020 | 35,261 | FTA5339 | |
| Other | 2020 | 12,063 | FTA5307 | |
| Other | 2021 | 53,923 | FTA5339 | |
| Other | 2022 | 55,298 | FTA5339 | |
| Other | 2022 | 55,298 | FTA5307 | |
| Other | 2023 | 56,709 | FTA5339 | |
| Other | 2023 | 56,709 | FTA5307 | |
| Other | 2024 | 58,155 | FTA5339 | |
| Other | 2024 | 58,155 | FTA5307 | |
| Other | 2025 | 59,638 | FTA5339 | |
| Other | 2025 | 59,638 | FTA5307 | |
| Other | 2026 | 61,158 | FTA5339 | |
| Other | 2026 | 61,158 | FTA5307 | |
| Other | 2027 | 62,718 | FTA5339 | |
| Other | 2027 | 62,718 | FTA5307 | |
| Other | 2028 | 64,317 | FTA5339 | |
| Other | 2028 | 64,317 | FTA5307 | |
| | Total | \$1,034,655 | Previous Funding | \$502,040 |
| | | | Current TYP Funding | \$1,034,655 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,536,695 |

Pending Approval

Ten Year Plan

12/19/2017

| Route/Road | WAUKEWAN ROAD | | | Category RED LIST BRIDGES | |
|---|---|------------------------------------|---|---|------------|
| Scope | Waukewan Road Bridg Waukewan Inlet, Redli | | | Strategy TIER 4 | |
| Phase | Yea | r | Funding | Program | |
| Preliminary E | ngineering 202 | .0 | 86,761 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 202 | .1 | 711,788 | Bridg-T3-4-Rehab-Rcn | |
| | | Total | \$798,550 | Previous Funding | \$335,50 |
| | | | | Current TYP Funding | \$798,55 |
| | | | | Future Funding Required | \$ |
| | | | | Total Project Cost | \$1,134,05 |
| | | | | | |
| Scope | RECONSTRUCT OR F SOUTHERN CHARLE (APPROX 2.4 MILES) | | - | N Strategy TIER 2 | |
| Scope Phase | | STOWN TO AL | - | N Strategy TIER 2 Program | |
| | SOUTHERN CHARLE (APPROX 2.4 MILES) Yea | STOWN TO AL r | MAR STREET | | |
| Phase | SOUTHERN CHARLE (APPROX 2.4 MILES) Yea | STOWN TO AL r [:] 3 | MAR STREET | Program | |
| Phase Preliminary E | SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202 | STOWN TO AL r 23 25 | MAR STREET Funding 499,035 | Program None-Highway | |
| Phase Preliminary E Right of Way | SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202 202 | STOWN TO AL r 23 25 | MAR STREET Funding 499,035 262,405 | Program None-Highway None-Highway | |
| Phase Preliminary E Right of Way | SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202 202 | STOWN TO AL 7 13 15 16 | MAR STREET Funding 499,035 262,405 4,581,906 | Program None-Highway None-Highway None-Highway | \$ |
| Phase Preliminary E Right of Way | SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202 202 | STOWN TO AL 7 13 15 16 | MAR STREET Funding 499,035 262,405 4,581,906 | Program None-Highway None-Highway None-Highway Previous Funding | |

Ten Year Plan

Pending Approval

12/19/2017

CHARLESTOWN (41591)

Route/Road RT12

| Category | INDIVIDUAL | PROJECTS |
|----------|------------|----------|
|----------|------------|----------|

Scope RECONSTRUCT/REHABILITATE NH12 FROM NH12A TO ALMAR STREET Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2028 | 362,331 | None-Highway | |
| Right of Way | 2028 | 181,165 | None-Highway | |
| Construction | 2028 | 2,750,418 | None-Highway | |
| | Total | \$3,293,914 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$3,293,914 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,293,914 |

Comments Partially Funded

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2022 | 145,988 | None-Highway | |
| Right of Way | 2024 | 76,764 | None-Highway | |
| Construction | 2025 | 1,338,266 | None-Highway | |
| | Total | \$1,561,018 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,561,018 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,561,018 |

Ten Year Plan

12/19/2017

CHICHESTER (41577)

Route/Road US RTE 4 & KING RD

| Phase | Year | Funding | Program | |
|--|---|--|--|--------------------|
| Other | 2020 | 200,000 | Other Fed Aid | |
| | Total | \$200,000 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$200,000 |
| | | | Future Funding Required | \$0 |
| nts None | | | Total Project Cost | \$200,000 |
| NONT, NH - WEATHERS | , , , | | Category BRIDGES | |
| | | | | |
| OVER CONN | IRIVER BETWEEN CLA IERSFIELD VT | | Strategy TIER 2 | |
| OVER CONN | N RIVER BETWEEN CLA | | Program | |
| OVER CONN AND WEATH | NRIVER BETWEEN CLA IERSFIELD VT | AREMONT NH | | |
| OVER CONN AND WEATH Phase | I RIVER BETWEEN CLA IERSFIELD VT Year | AREMONT NH | Program | |
| OVER CONN AND WEATH Phase Preliminary Engineering | N RIVER BETWEEN CLA IERSFIELD VT Year 2023 | AREMONT NH Funding 271,350 | Program Bridg-T1-2-Rehab-Rcn | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering | N RIVER BETWEEN CLA IERSFIELD VT Year 2023 2023 | AREMONT NH Funding 271,350 40,547 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering | N RIVER BETWEEN CLA IERSFIELD VT Year 2023 2023 2024 | Funding 271,350 40,547 166,962 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | N RIVER BETWEEN CLA IERSFIELD VT Year 2023 2023 2024 2024 2024 | AREMONT NH Funding 271,350 40,547 166,962 24,948 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2024 2025 | Funding 271,350 40,547 166,962 24,948 114,146 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025 | Funding 271,350 40,547 166,962 24,948 114,146 17,056 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction | N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025 2025 2026 | Funding 271,350 40,547 166,962 24,948 114,146 17,056 437,282 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) NON-PAR (Vermont) | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction Construction | N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025 2025 2026 2026 | Funding 271,350 40,547 166,962 24,948 114,146 17,056 437,282 235,459 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn | |
| OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction Construction | RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025 2025 2026 2026 2026 2027 | Funding 271,350 40,547 166,962 24,948 114,146 17,056 437,282 235,459 2,759,584 | Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | \$0 \$4,067,335 |

Total Project Cost \$4,067,335

Comments None



Category INDIVIDUAL PROJECTS



Ten Year Plan

Pending Approval

12/19/2017

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2019 | 205,100 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2022 | 3,317,905 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2023 | 3,402,511 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$6,925,516 | Previous Funding | \$309,600 |
| | | | Current TYP Funding | \$6,925,516 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,235,116 |

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

| Scope PRESERVATION, MODERNIZATION, AND/OR | Strategy | ALL TIERS |
|---|----------|-----------|
| EXPANSION OF AIRPORT FACILITIES; PLANNING | | |
| STUDIES. | | |

| Phase | Year | Funding | Program | |
|-------|-------|-------------|---------------------|-----|
| Other | 2019 | 170,917 | Airport Improvement | |
| Other | 2020 | 175,274 | Airport Improvement | |
| Other | 2022 | 466,965 | Airport Improvement | |
| Other | 2023 | 1,789,468 | Airport Improvement | |
| Other | 2024 | 1,159,215 | Airport Improvement | |
| Other | 2025 | 779,263 | Airport Improvement | |
| Other | 2026 | 203,861 | Airport Improvement | |
| Other | 2027 | 627,178 | Airport Improvement | |
| Other | 2028 | 169,797 | Airport Improvement | |
| | Total | \$5,541,940 | Previous Funding | \$0 |

| | J |
|-------------|-------------------------|
| \$5,541,940 | Current TYP Funding |
| \$0 | Future Funding Required |
| \$5,541,940 | Total Project Cost |

Ten Year Plan

Pending Approval

12/19/2017

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE STRETCH OF WASHINGTON STREET.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2019 | 64,800 | CMAQ * | |
| Right of Way | 2020 | 10,255 | CMAQ * | |
| Construction | 2020 | 592,534 | CMAQ * | |
| | Total | \$667,589 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$667,589 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$667,589 |
| nto Mara | | | | |

Comments None

COAST (60000A)

| Route/Road | COOPERATIVE ALLIANCE FO TRANSPORTATION (COAST) | R SEACOAST | Catego | ory TRANSIT | |
|------------|---|----------------|-----------|------------------|--------------|
| Scope | COOPERATIVE ALLIANCE FO TRANSPORTATION - OPERAT ANNUAL PROJECT. | | Strate | gy ALL TIERS | |
| Phase | Year | Funding | Program | | |
| Other | 2019 | 2,736,592 | FTA5307 | | |
| Other | 2020 | 2,879,841 | FTA5307 | | |
| Other | 2021 | 2,953,277 | FTA5307 | | |
| Other | 2022 | 3,028,586 | FTA5307 | | |
| Other | 2023 | 3,105,815 | FTA5307 | | |
| Other | 2024 | 3,185,013 | FTA5307 | | |
| Other | 2025 | 3,266,231 | FTA5307 | | |
| Other | 2026 | 3,349,520 | FTA5307 | | |
| Other | 2027 | 3,434,932 | FTA5307 | | |
| Other | 2028 | 3,522,523 | FTA5307 | | |
| | Tota | I \$31,462,330 | Pr | evious Funding | \$10,600,07 |
| | | | Currer | nt TYP Funding | \$31,462,330 |
| | | | Future Fu | nding Required | \$0 |
| | | | То | tal Project Cost | \$42,062,405 |



Pending Approval

Ten Year Plan

12/19/2017

COAST (60000B)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT Strategy ALL TIERS

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - PREVENTATIVE MAINTENANCE.

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 547,923 | FTA5307 | |
| Other | 2020 | 561,895 | FTA5307 | |
| Other | 2021 | 576,223 | FTA5307 | |
| Other | 2022 | 590,917 | FTA5307 | |
| Other | 2023 | 605,985 | FTA5307 | |
| Other | 2024 | 621,438 | FTA5307 | |
| Other | 2025 | 637,284 | FTA5307 | |
| Other | 2026 | 653,535 | FTA5307 | |
| Other | 2027 | 670,200 | FTA5307 | |
| Other | 2028 | 687,290 | FTA5307 | |
| | Total | \$6,152,689 | Previous Funding | \$2,916,694 |
| | | | Current TYP Funding | \$6,152,689 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$9,069,383 |



Pending Approval

Ten Year Plan

12/19/2017

COAST (60000C)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT
Strategy TIER 6

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - MISCELLANEOUS SUPPORT EQUIPMENT.

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 99,368 | FTA5307 | |
| Other | 2020 | 103,816 | FTA5307 | |
| Other | 2021 | 106,463 | FTA5307 | |
| Other | 2022 | 109,178 | FTA5307 | |
| Other | 2023 | 111,962 | FTA5307 | |
| Other | 2024 | 114,817 | FTA5307 | |
| Other | 2025 | 117,745 | FTA5307 | |
| Other | 2026 | 120,747 | FTA5307 | |
| Other | 2027 | 123,826 | FTA5307 | |
| Other | 2028 | 126,984 | FTA5307 | |
| | Total | \$1,134,906 | Previous Funding | \$764,585 |
| | | | Current TYP Funding | \$1,134,906 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,899,490 |



Pending Approval

Ten Year Plan

12/19/2017

COAST (60000D)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - BUS STATION EQUIPMENT.

| Phase | Year | Funding | Program | |
|-------|-------|-----------|-------------------------|-----------|
| Other | 2019 | 60,180 | FTA5307 | |
| Other | 2020 | 59,801 | FTA5307 | |
| Other | 2021 | 61,326 | FTA5307 | |
| Other | 2022 | 62,890 | FTA5307 | |
| Other | 2023 | 64,493 | FTA5307 | |
| Other | 2024 | 66,138 | FTA5307 | |
| Other | 2025 | 67,825 | FTA5307 | |
| Other | 2026 | 69,554 | FTA5307 | |
| Other | 2027 | 71,328 | FTA5307 | |
| Other | 2028 | 73,147 | FTA5307 | |
| | Total | \$656,682 | Previous Funding | \$312,400 |
| | | | Current TYP Funding | \$656,682 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$969,081 |



Pending Approval

Ten Year Plan

12/19/2017

| T (60000E) Route/Road | COOPERATIVE ALLIANCE FOR SI | EACOAST | | Category TRANSIT | |
|--------------------------|---|-----------|---------|-----------------------|------------|
| Scope | TRANSPORTATION (COAST) COOPERATIVE ALLIANCE FOR SI TRANSPORTATION (COAST) - GE COMPREHENSIVE PLANNING. | | | Strategy TIER 6 | |
| Phase | Year | Funding | Program | | |
| Other | 2019 | 87,376 | FTA5307 | | |
| Other | 2020 | 89,604 | FTA5307 | | |
| Other | 2021 | 91,889 | FTA5307 | | |
| Other | 2022 | 94,232 | FTA5307 | | |
| Other | 2023 | 96,635 | FTA5307 | | |
| Other | 2024 | 99,099 | FTA5307 | | |
| Other | 2025 | 101,626 | FTA5307 | | |
| Other | 2026 | 104,217 | FTA5307 | | |
| Other | 2027 | 106,875 | FTA5307 | | |
| Other | 2028 | 109,600 | FTA5307 | | |
| | Total | \$981,152 | | Previous Funding | \$407,132 |
| | | | | Current TYP Funding | \$981,152 |
| | | | Fu | ture Funding Required | \$(|
| | | | | Total Project Cost | \$1,388,28 |



Pending Approval

Ten Year Plan

12/19/2017

| COAST (60000F) | |
|----------------|--|
|----------------|--|

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

| Scope | COOPERATIVE ALLIANCE FOR SEACOAST |
|-------|--|
| | TRANSPORTATION (COAST) - ADA OPERATIONS. |
| | ANNUAL PROJECT. |

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 283,332 | FTA5307 | |
| Other | 2020 | 290,557 | FTA5307 | |
| Other | 2021 | 297,967 | FTA5307 | |
| Other | 2022 | 305,565 | FTA5307 | |
| Other | 2023 | 313,357 | FTA5307 | |
| Other | 2024 | 321,347 | FTA5307 | |
| Other | 2025 | 329,541 | FTA5307 | |
| Other | 2026 | 337,945 | FTA5307 | |
| Other | 2027 | 346,562 | FTA5307 | |
| Other | 2028 | 355,400 | FTA5307 | |
| | Total | \$3,181,573 | Previous Funding | \$1,289,506 |
| | | | Current TYP Funding | \$3,181,573 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,471,079 |



Pending Approval

Ten Year Plan

12/19/2017

COAST (60000G)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

Total Project Cost

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - CAPITAL PROGRAM.

| Phase | Year | | Funding | Program | | |
|--|--|----------------------------------|--------------------------|-------------|--|--------------------|
| Other | 2021 | | 172,430 | FTA5307 | | |
| Other | 2022 | | 176,827 | FTA5307 | | |
| Other | 2023 | | 181,336 | FTA5307 | | |
| Other | 2024 | | 185,960 | FTA5307 | | |
| Other | 2025 | | 190,702 | FTA5307 | | |
| Other | 2026 | | 195,565 | FTA5307 | | |
| Other | 2027 | | 200,552 | FTA5307 | | |
| Other | 2028 | | 205,666 | FTA5307 | | |
| | | Total | \$1,509,035 | | Previous Funding | \$1,652,735 |
| | | | | | Current TYP Funding | \$1,509,035 |
| | | | | | | |
| | | | | Fu | ture Funding Required | \$0 |
| | | | | Fu | ture Funding Required | \$0 \$3,161,771 |
| Comments None | | | | <u>_F</u> L | | |
| | | | | <u> </u> | | |
| | COOPERATIVE ALLIANO TRANSPORTATION (CO | | DAST | <u>_F</u> . | | |
| COAST (60000H) Route/Road | | AST) | | <u>F</u> . | Total Project Cost | |
| COAST (60000H) Route/Road | TRANSPORTATION (CO | AST) | | Fu | Total Project Cost Category TRANSIT | |
| COAST (60000H) Route/Road Scope | TRANSPORTATION (CO | AST) | г | | Total Project Cost Category TRANSIT | |
| COAST (60000H) Route/Road Scope Phase | TRANSPORTATION (CO MOBILITY MANAGEMEN Year | AST) | Funding | Program | Total Project Cost Category TRANSIT | \$3,161,771 |
| COAST (60000H) Route/Road Scope Phase | TRANSPORTATION (CO MOBILITY MANAGEMEN Year | AST) IT FOR COAS ⁻ | Funding 44,774 | Program | Total Project Cost Category TRANSIT Strategy ALL TIERS | |

Comments None

\$133,624



Ten Year Plan

12/19/2017

COLEBROOK (40640)

| Route/Road | US 3 / MAIN STREET | | | Categ | ory IN | IDIVIDUAL PF | ROJECTS | |
|---|--|---------------------------------------|---|--|---------------------------------------|----------------|---------|-------------|
| Scope | RECONSTRUCTION O ST FROM SOUTH MAIN TO BEAVER BROOK | | | Strat | egy TI | ER 2 | | |
| Phase | Year | F | unding | Program | | | | |
| Right of Way | 2019 |) | 76,362 | None-Highway | | | | |
| Right of Way | 2020 | 1 | 20,697 | None-Highway | | | | |
| Construction | 2020 | 1 | ,792,826 | None-Highway | | | | |
| | | Total \$1 | 1,889,885 | P | revious | Funding | | \$ |
| | | | | | | Funding | ; | \$1,889,88 |
| | | | | Future F | unding | Required | | \$ |
| | | | | т | otal Pro | ject Cost | : | \$1,889,88 |
| nts None ROOK (4065 | • | | | Catao | ony Di | | | |
| ROOK (4065 Route/Road | 51) HARVEY SWELL ROAE BRIDGE REHABILITAT OVER EAST BRANCH- | ION-HARVEY SWEL | | | ory BF egy TI | RIDGES ER 5 | | |
| ROOK (4065 Route/Road | HARVEY SWELL ROAD | ION-HARVEY SWEL BR. #190/109 | | | - | | | |
| ROOK (4065 Route/Road Scope | HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year | ION-HARVEY SWEL BR. #190/109 Fi | L ROAD | Strat | - | | | |
| ROOK (4065 Route/Road Scope Phase | HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 | ION-HARVEY SWEL BR. #190/109 Fi | L ROAD | Strat Program | - | | | |
| ROOK (4065 Route/Road Scope Phase Preliminary E | HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 | ION-HARVEY SWEL BR. #190/109 Fi | LL ROAD unding 64,708 | SAB * | - | | | |
| ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way | HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021 | ION-HARVEY SWEL BR. #190/109 Fi | LL ROAD unding 64,708 5,392 | SAB * SAB * SAB * | egy TI | | | |
| ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way | HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021 | ION-HARVEY SWEL BR. #190/109 Fi | LL ROAD unding 64,708 5,392 172,555 | SAB * SAB * SAB * SAB * | egy TI | ER 5 | | |
| ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way | HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021 | ION-HARVEY SWEL BR. #190/109 Fi | LL ROAD unding 64,708 5,392 172,555 | SAB * SAB * SAB * SAB * PCurre | egy TI | ER 5 | | \$ \$242,65 |
| ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way | HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021 | ION-HARVEY SWEL BR. #190/109 Fi | LL ROAD unding 64,708 5,392 172,555 | SAB * SAB * SAB * SAB * PCurre Future F | egy TI revious nt TYP unding | ER 5 | | \$242,65 |



Pending Approval

Ten Year Plan

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| ROOK (40652) | | | | | |
|--|---|--|-------------------------|---|---------|
| Route/Road BEAR ROCK RIVER) | ROAD OVER WEST E | RANCH (MOHAW | /K | Category BRIDGES | |
| | PLACEMENT-BEAR RC | | | Strategy TIER 5 | |
| Phase | Year | Funding | Program | n | |
| Preliminary Engineering | 2021 | 97,062 | SAB * | | |
| Right of Way | 2021 | 5,392 | SAB * | | |
| Construction | 2021 | 550,018 | SAB * | | |
| | Total | \$652,473 | | Previous Funding | |
| | | | | Current TYP Funding | \$652,4 |
| | | | _ | Future Funding Required | |
| nts None | | | | Total Project Cost | \$652,4 |
| | STREET OVER MOHA | WK RIVER | | Total Project Cost Category BRIDGES | \$652,4 |
| Scope BRIDGE REF | STREET OVER MOHAN HABILITATION-PLEAS/ WKK RIVER-BR. #050/0 | ANT STREET | | | \$652,4 |
| ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF | ABILITATION-PLEAS | ANT STREET | Program | Category BRIDGES Strategy TIER 5 | \$652,4 |
| ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA | HABILITATION-PLEAS/ AWK RIVER-BR. #050/0 | ANT STREET)99 | Prograr SAB * | Category BRIDGES Strategy TIER 5 | \$652,4 |
| ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA | HABILITATION-PLEAS/ WK RIVER-BR. #050/(Year | ANT STREET 099 Funding | - | Category BRIDGES Strategy TIER 5 | \$652,4 |
| ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering | HABILITATION-PLEAS WK RIVER-BR. #050/0 Year 2022 | ANT STREET 099 Funding 77,418 | SAB * | Category BRIDGES Strategy TIER 5 | \$652,4 |
| ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering Right of Way | HABILITATION-PLEAS/ WK RIVER-BR. #050/0 Year 2022 2022 | ANT STREET 099 Funding 77,418 5,530 | SAB * | Category BRIDGES Strategy TIER 5 | \$652,4 |
| ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering Right of Way | HABILITATION-PLEAS/ AWK RIVER-BR. #050/0 Year 2022 2022 2022 2022 | ANT STREET 099 Funding 77,418 5,530 359,440 | SAB * | Category BRIDGES Strategy TIER 5 | |
| ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering Right of Way | HABILITATION-PLEAS/ AWK RIVER-BR. #050/0 Year 2022 2022 2022 2022 | ANT STREET 099 Funding 77,418 5,530 359,440 | SAB * SAB * SAB * | Category BRIDGES Strategy TIER 5 n Previous Funding | \$652,4 |



Pending Approval

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| | VARIOUS | | | | Category | MANDATED FEE | DERAL |
|--|---|-----------|--------------------------------------|----------------------------|--|----------------|--------------|
| | REPLACEMENT OF EXIS COACHES USED FOR C BUS. | | | / | Strategy | TIER 6 | |
| Phase | Year | | Funding | Program | | | |
| Other | 2019 | | 4,757,283 | CMAQ * | | | |
| Other | 2021 | | 1,299,824 | CMAQ * | | | |
| | | Total | \$6,057,107 | | Previo | ous Funding | \$9,297,997 |
| | | | | | | YP Funding | \$6,057,107 |
| | | | | Ft | | ng Required | \$0 |
| | | | | | Total | Project Cost | \$15,355,104 |
| ORD (13742D) Route/Road | STICKNEY AVENUE | | | | Category | INDIVIDUAL PRO | OJECTS |
| Route/Road | STICKNEY AVENUE REMOVAL OF STATE O' STICKNEY AVENUE | WNED BUIL | DINGS AT | | Category Strategy | | DJECTS |
| Route/Road | REMOVAL OF STATE O | WNED BUIL | DINGS AT Funding | Program | | | DJECTS |
| Route/Road | REMOVAL OF STATE O' STICKNEY AVENUE Year | WNED BUIL | | Program None-Hig | Strategy | | DJECTS |
| Route/Road Scope Phase | REMOVAL OF STATE O' STICKNEY AVENUE Year | WNED BUIL | Funding | - | Strategy hway | | DJECTS |
| Route/Road Scope Phase Preliminary Er | REMOVAL OF STATE O' STICKNEY AVENUE Year ngineering 2020 | WNED BUIL | Funding 167,738 | None-Hig | Strategy hway hway | | |
| Route/Road Scope Phase Preliminary Er | REMOVAL OF STATE O' STICKNEY AVENUE Year ngineering 2020 | | Funding 167,738 474,294 | None-Hig None-Hig | Strategy hway hway Previo Current T | TIER 6 | |
| Route/Road Scope Phase Preliminary Er | REMOVAL OF STATE O' STICKNEY AVENUE Year ngineering 2020 | | Funding 167,738 474,294 | None-Hig None-Hig | Strategy hway hway Previo Current T uture Fundi | TIER 6 | |



Ten Year Plan

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Category INDIVIDUAL PROJECTS

CONCORD (29601)

Comments None

CONCORD (40565)

Route/Road NH 13

| Current TYF Future Funding Total Presenvation Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2020 247,138 Airport Improvement Other 2022 252,161 Airport Improvement Other 2022 252,161 <th c<="" th=""><th></th><th></th></th> | <th></th> <th></th> | | |
|---|---------------------|-------------|--|
| Preliminary Engineering 2021 354,708 None-Highway Right of Way 2019 28,201 None-Highway Right of Way 2021 8,304 None-Highway Construction 2023 2,457,726 None-Highway Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total Previou Current TYF Future Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement | | | |
| Right of Way 2019 28,201 None-Highway Right of Way 2021 8,304 None-Highway Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total Prot R0 (40565) Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR Strategy A EXPANSION OF AIRPORT FACILITIES; PLANNING Strategy A Other 2019 1,408,384 Airport Improvement Other 2020 24 | | | |
| Right of Way 2021 8,304 None-Highway Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total Protein Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement O | | | |
| Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total Protein Future Funding Total Protein RD (40565) Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2028 1,768,721 Airp | | | |
| Total \$3,130,952 Previou Current TYF Future Funding Future Funding Total Previous Route/Road CONCORD MUNICIPAL AIRPORT Category Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement | | | |
| Year Funding Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2023 428,465 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2028 1,768,721 Airport Improvement | | | |
| Future Funding Total Presentate None Rol (40565) Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement | is Funding | \$ | |
| Total Presentation Total Presentation Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement | - | \$3,130,952 | |
| Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement | | \$ | |
| RD (40565) Route/RoadCONCORD MUNICIPAL AIRPORTCategoryAScopePRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.StrategyAPhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | roject Cost | \$3,130,95 | |
| Route/RoadCONCORD MUNICIPAL AIRPORTCategoryAScopePRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.StrategyAPhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20281,768,721Airport Improvement | | | |
| ScopePRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.StrategyAPhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20281,768,721Airport Improvement | | | |
| EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport Improvement | AIRPORT | | |
| EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport Improvement | | | |
| STUDIES.PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | ALL TIERS | | |
| PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport Improvement | | | |
| Other2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other20273,707,320Airport ImprovementOther20281,768,721Airport Improvement | | | |
| Other 2028 1,768,721 Airport Improvement | | | |
| | | | |
| Total \$13,644,413 Previou | | | |
| | | \$ | |
| Current TYF | Is Funding | \$13,644,41 | |
| Future Funding | - | \$ | |

Comments None



Pending Approval

Ten Year Plan

12/19/2017

| ICORD (41212) | | | | | | | |
|---|--|------------|--|--|--------------------|----|---------------------------|
| | NH ROUTE 9 (LOUDON RIVER | RD) OVER N | MERRIMACK | с | ategory BRIDGES | 3 | |
| Scope | BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS | RIVER BR. | | S | Strategy TIER 2 | | |
| Phase | Year | | Funding | Program | | | |
| Right of Way | 2022 | | 6,083 | SAB * | | | |
| Construction | 2023 | | 5,614,144 | MOBRR * | | | |
| Construction | 2024 | | 3,697,469 | MOBRR * | | | |
| | | Total | \$9,317,695 | | Previous Fundin | ng | \$445,00 |
| | | | | C | urrent TYP Fundin | ig | \$9,317,69 |
| | | | | Futu | re Funding Require | ed | \$0 |
| | | | | | Total Project Cos | st | \$9,762,69 |
| nments None ICORD (41411) Route/Road | NH ARFF TRAINING FAG | CILITY | | с | ategory AIRPORT | | |
| ICORD (41411) Route/Road | NH ARFF TRAINING FAC | | AND/OR | | ategory AIRPORT | | |
| ICORD (41411) Route/Road | | RNIZATION | | | | - | |
| CORD (41411) Route/Road | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T | RNIZATION | | | | | |
| CORD (41411) Route/Road Scope | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. | RNIZATION | ACILITIES; | s | Strategy TIER 6 | - | |
| CORD (41411) Route/Road Scope Phase | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year | RNIZATION | ACILITIES; Funding | Program | Strategy TIER 6 | - | |
| CORD (41411) Route/Road Scope Phase Other | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 | RNIZATION | ACILITIES; Funding 512,750 | Program Airport Impre | Strategy TIER 6 | - | |
| CORD (41411) Route/Road Scope Phase Other Other | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 | RNIZATION | ACILITIES; Funding 512,750 52,583 | Program Airport Impro Airport Impro | Strategy TIER 6 | - | |
| ICORD (41411) Route/Road Scope Phase Other Other Other Other | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 | RNIZATION | ACILITIES; Funding 512,750 52,583 539,234 | Program Airport Impre Airport Impre Airport Impre | Strategy TIER 6 | - | |
| ICORD (41411) Route/Road Scope Phase Other Other Other Other Other | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023 | RNIZATION | ACILITIES; Funding 512,750 52,583 539,234 378,056 | Program Airport Impre Airport Impre Airport Impre Airport Impre | Strategy TIER 6 | - | |
| ICORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other Other | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023 2025 | RNIZATION | ACILITIES; Funding 512,750 52,583 539,234 378,056 198,792 | Program Airport Impre Airport Impre Airport Impre Airport Impre | Strategy TIER 6 | | |
| ICORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other Other | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023 2025 | RNIZATION | ACILITIES; Funding 512,750 52,583 539,234 378,056 198,792 209,060 | Program Airport Impre Airport Impre Airport Impre Airport Impre Airport Impre | Strategy TIER 6 | ng | • |
| ICORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other Other | NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023 2025 | RNIZATION | ACILITIES; Funding 512,750 52,583 539,234 378,056 198,792 209,060 | Program Airport Impre Airport Impre Airport Impre Airport Impre Airport Impre | Strategy TIER 6 | 19 | \$0 \$1,890,475 \$0 |



Ten Year Plan

Pending Approval

12/19/2017

CONCORD (41468)

| Preliminary Engineering2025393,608TPK *Preliminary Engineering20261,883,675TPK *Preliminary Engineering20271,379,792TPK *Construction20279,658,545TPK *Construction202818,394,699TPK *Total \$32,094,139Previous Funding Current TYP Funding \$32, Future Funding Required | Scope | | SERVICE FOR CC | NNECTICUT RIVE | R | Strategy | TIER 1 | |
|---|--------------|------------|----------------|----------------|---------|----------|--------------|-------------------|
| Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK * Construction 2028 18,394,699 TPK * Total \$32,094,139 Previous Funding Future Funding Required 532, Total Project Cost \$32, | | | (40798) | | | Category | DEBT SERVICE | |
| Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK * Construction 2028 18,394,699 TPK * Total \$32,094,139 Previous Funding Current TYP Funding \$32, | nts None | | | | | Total | Project Cost | \$32,094,13 |
| Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK * Construction 2028 18,394,699 TPK * Total \$32,094,139 Previous Funding | | | | | Fi | | - | \$32,094,13 \$ |
| Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK * | | | Total | \$32,094,139 | | | - | \$ |
| Preliminary Engineering2025393,608TPK *Preliminary Engineering20261,883,675TPK *Preliminary Engineering20271,379,792TPK * | Construction | | 2028 | 18,394,699 | TPK * | | | |
| Preliminary Engineering2025393,608TPK *Preliminary Engineering20261,883,675TPK * | Construction | | 2027 | 9,658,545 | TPK * | | | |
| Preliminary Engineering 2025 393,608 TPK * | • | 0 0 | 2027 | 1,379,792 | | | | |
| | • | 0 0 | | | | | | |
| Prejiminary Engineering 2024 383.820 TPK * | - | | | | | | | |
| | | naineerina | | | TPK * | | | |
| CONCORD Phase Year Funding Program | Phase | CONCORD | Year | Fundina | Program | | | |

Total Project Cost \$73,597,741



Ten Year Plan

12/19/2017

CONWAY (40018)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

ScopeRECONSTRUCT NH 16 FROM OLYMPIC LANE EASTStrategyTIER 20.60 MILES TO VILLAGE LANE - MULTI FUNDED

| Phase | Year | Funding | Program | |
|-------------------------|---|-------------|--|--------------------|
| Construction | 2019 | 1,395,849 | Other Fed Aid | |
| Construction | 2019 | 702,211 | SAH * | |
| Construction | 2019 | 675,395 | NON-PAR (other) | |
| Construction | 2020 | 1,051,650 | Other Fed Aid | |
| | Total | \$3,825,105 | Previous Funding | \$293,590 |
| | | | Current TYP Funding | \$3,825,10 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,118,695 |
| Comments None | | | | |
| ONWAY (40638) | | | | |
| Route/Road NH16, N | H 113 AND NH 153 | | Category INDIVIDUAL PROJ | ECTS |
| | ABOUT IMPROVEMENTS ING INTERSECTIONS OF H 113 | | Strategy TIER 2 | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | g 2019 | 401,500 | None-Highway | |
| Right of Way | 2019 | 200,750 | None-Highway | |
| Construction | 2019 | 2,597,750 | None-Highway | |
| | Total | \$3,200,000 | Previous Funding | \$0 |
| | | | | |
| | | | Current TYP Funding | \$3,200,000 |
| | | | Current TYP Funding Future Funding Required | \$3,200,000 \$0 |



Pending Approval

Ten Year Plan

12/19/2017

| WAY (414 | 402) | | | | | | | | |
|--|--|---|---|------------|---|---------------------------------------|--|-----------------|------------|
| Route/ | /Road | WASHINGTON | N STREET | OVER SWIF | TRIVER | | Category | BRIDGES | |
| S | | BRIDGE REH/ OVER SWIFT BR. #164/063 | | ON-WASHING | GTON STREET | | Strategy | TIER 5 | |
| Phase | • | | Year | | Funding | Program | | | |
| Prelimi | inary Er | ngineering | 2023 | | 141,771 | SAB * | | | |
| Constr | ruction | | 2023 | | 1,786,318 | SAB * | | | |
| | | | | Total | \$1,928,090 | | Previe | ous Funding | \$ |
| | | | | | | | Current T | YP Funding | \$1,928,09 |
| | | | | | | Fi | uture Fundi | ng Required | \$ |
| | | | | | | | Total | Project Cost | \$1,928,09 |
| mments Nor WAY (417 Route/ | | NA | | | | | | MANDATED FEDER/ | AL |
| WAY (417 Route/ | 755) /Road Scope | | CATED IN CONWAY. | A HEAVILY | | | Category Strategy | | AL |
| WAY (417 Route/ S Phase | 755) /Road Scope | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year | A HEAVILY | TRAFFICKED Funding | Program | | | ΑL |
| WAY (417 Route/ S Phase Prelimi | 755) /Road Scope | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year 2019 | A HEAVILY | TRAFFICKED Funding 148,020 | Program CMAQ * | | | ΑL |
| WAY (417 Route/ S Phase Prelimi Prelimi | 755) /Road Scope inary Er inary Er | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year 2019 2020 | A HEAVILY | TRAFFICKED Funding 148,020 101,196 | Program CMAQ * CMAQ * | | | AL |
| WAY (417 Route/ S Phase Prelimi | 755) /Road Scope inary Er inary Er | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year 2019 | A HEAVILY | TRAFFICKED Funding 148,020 | Program CMAQ * | | | AL |
| WAY (417 Route/ S Phase Prelimi Prelimi | 755) /Road Scope inary Er inary Er of Way | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year 2019 2020 | A HEAVILY | TRAFFICKED Funding 148,020 101,196 | Program CMAQ * CMAQ * | | | ΑL |
| WAY (417 Route/ S Phase Prelimi Right c | 755) /Road Scope inary Er inary Er of Way | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year 2019 2020 2020 | A HEAVILY | TRAFFICKED Funding 148,020 101,196 1,333 | Program CMAQ * CMAQ * CMAQ * | Strategy | | AL \$ |
| WAY (417 Route/ S Phase Prelimi Right c | 755) /Road Scope inary Er inary Er of Way | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year 2019 2020 2020 | A HEAVILY | TRAFFICKED Funding 148,020 101,196 1,333 1,283,926 | Program CMAQ * CMAQ * CMAQ * | Strategy Previo Current T | TIER 6 | \$1,534,47 |
| WAY (417 Route/ S Phase Prelimi Right c | 755) /Road Scope inary Er inary Er of Way | CON NON-MC PATHWAY LC SECTION ON | CATED IN CONWAY. Year 2019 2020 2020 | A HEAVILY | TRAFFICKED Funding 148,020 101,196 1,333 1,283,926 | Program CMAQ * CMAQ * CMAQ * | Strategy Previo Current T uture Fundi | TIER 6 | \$ |

Ten Year Plan

12/19/2017

Route/Road US 4

Scope REHABILITATE BRIDGE CARRYING US 4 OVER

NHRR - 156/104 Year Phase Funding Program Construction 2019 Bridg-T1-2-Rehab-Rcn 2,544,994 Total \$2,544,994 **Previous Funding** \$242,000 **Current TYP Funding** \$2,544,994 **Future Funding Required** \$0 **Total Project Cost** \$2,786,994 **Comments** None **DANBURY (40395)** Route/Road US 4 Category BRIDGES Strategy TIER 2 Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION OR REPLACEMENT

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2019 | 225,610 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2020 | 57,841 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2022 | 2,433,130 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2023 | 1,247,587 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$3,964,168 | Previous Funding | \$113,520 |
| | | | Current TYP Funding | \$3,964,168 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,077,688 |

Comments None



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Category BRIDGES Strategy TIER 2

Ten Year Plan

Pending Approval

12/19/2017

DEERFIEL

| DEERFI | ELD (24477) |) | | | | | |
|--------|---------------|---|------------------|---------|---------------------|--|--------------------------------|
| | Route/Road | | | | Category | RED LIST BRIDGES | |
| | Scope | NH 107 OVER FREESE NUMBER 137/116. | S POND - REPLACE | BRIDGE | Strategy | TIER 3 | |
| | Phase | Year | Fu | nding | Program | | |
| | Construction | 2022 | 1,1 | 134,170 | Bridg-T3-4-Rehab-Ro | n | |
| | | | Total \$1,7 | 134,170 | | ous Funding YP Funding ng Required | \$13,937 \$1,134,170 \$0 |
| | | | | | Total | Project Cost | \$1,148,108 |
| Comme | ents None | | | | | | |
| DERRY | - LONDONE | DERRY (13065) | | | | | |
| | Route/Road | I-93 | | | Category | I-93 EXPANSION | |
| | Scope | I-93 EXIT 4A - PRELIM., CONSTRUCTION OF NI CONNECTING ROADW | EW INTERCHANGE | | Strategy | TIER 1 | |
| | Phase | Year | Fui | nding | Program | | |
| | Preliminary E | ngineering 2019 | | 48,144 | Other Fed Aid | | |
| | Right of Way | 2019 | 2,5 | 508,020 | Other Fed Aid | | |
| | Right of Way | 2020 | 8,8 | 300,000 | Other Fed Aid | | |
| | Right of Way | 2021 | 5 | 541,223 | Other Fed Aid | | |
| | Right of Way | 2022 | ç | 910,646 | Other Fed Aid | | |
| | Construction | 2019 | 7,9 | 943,835 | Other Fed Aid | | |
| | Construction | 2019 | 2,4 | 407,223 | NON-PAR (other) | | |
| | Construction | 2021 | 10,4 | 458,777 | Other Fed Aid | | |
| | Construction | 2022 | 15,5 | 589,354 | Other Fed Aid | | |

Total \$49,207,222 **Previous Funding** \$7,481,628 **Current TYP Funding** \$49,207,222 **Future Funding Required** \$0 **Total Project Cost** \$56,688,850

Comments None

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Ten Year Plan

Pending Approval

12/19/2017

DERRY (16118) Route/Road DREW ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-DREW RD OVER DREW BROOK-BR. #167/101-CULVERT REPLACED WITH BRIDGE Phase Year Funding Program Construction 2019 SAB * 235,141 Total \$235,141 **Previous Funding** \$77,700 **Current TYP Funding** \$235,141 **Future Funding Required** \$0 **Total Project Cost** \$312,841 **Comments** None **DERRY (41400)** Route/Road NORTH SHORE ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-NORTH SHORE RD OVER TRIBUTARY I TO BEAVER LAKE OUTLET-BR. #099/129 Phase Year Funding Program **Preliminary Engineering** 2019 77,425 SAB * Right of Way 2019 1.026 SAB * Construction 2019 SAB * 265,605 Total \$344,055 **Previous Funding** \$0 **Current TYP Funding** \$344,055 **Future Funding Required** \$0 **Total Project Cost** \$344,055 **Comments** None

Ten Year Plan

12/19/2017

DISTRICT 1 (16161G)

Route/Road VARIOUS

| Category | PRESERVATION & MAINTENANCE |
|----------|---------------------------------------|
|----------|---------------------------------------|

Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 1 FOR CY 2018/FY 2019.

| Phase | Year | Funding | Program | |
|--------------|-------|-------------|-------------------------|-------------|
| Construction | 2019 | 2,312,515 | Pave-T2-Resurf | |
| Construction | 2019 | 1,501,008 | Pave-T3-4-Resurf | |
| | Total | \$3,813,522 | Previous Funding | \$1,290,025 |
| | | | Current TYP Funding | \$3,813,522 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$5,103,547 |

Comments None

DISTRICT 2 (16162G)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 2 FOR CY 2018/FY 2019.

Strategy ALL TIERS

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|--------------|-------|-------------|-------------------------|-------------|
| Construction | 2019 | 2,087,549 | Pave-T3-4-Resurf | |
| Construction | 2019 | 600,667 | Pave-T2-Resurf | |
| | Total | \$2,688,216 | Previous Funding | \$870,025 |
| | | | Current TYP Funding | \$2,688,216 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,558,241 |

Ten Year Plan

12/19/2017

Category PRESERVATION & MAINTENANCE

DISTRICT 3 (16163G)

Route/Road VARIOUS

| Scope | ROADWAY RESURFA DISTRICT 3 FOR CY 2 | | IS LOCATIONS | IN | Strategy | ALL TIERS | |
|------------------|--|-------|--------------|----------|-------------|--------------|-------------------|
| Phase | Year | | Funding | Program | | | |
| Construction | 2019 | 9 | 1,673,648 | Pave-T3- | 4-Resurf | | |
| Construction | 2019 | 9 | 78,827 | Pave-T2- | Resurf | | |
| | | Total | \$1,752,475 | | Previ | ous Funding | \$650,02 |
| | | | | | Current T | YP Funding | \$1,752,47 |
| | | | | F | | ing Required | \$ |
| omments None | | | | | Total | Project Cost | \$2,402,50 |
| STRICT 3 (40933) | • | | | | | | |
| Route/Road | | | | | Category | PRESERVAT | ION & MAINTENANCE |
| Scope | ROADWAY RESURFA DISTRICT 3 FOR CY 2 | | IS LOCATIONS | IN | Strategy | ALL TIERS | |
| Phase | Year | | Funding | Program | | | |
| Construction | 2019 | 9 | 1,703,819 | Pave-T3- | 4-Resurf | | |
| | | Total | \$1,703,819 | | Previ | ous Funding | \$ |
| | | | | | | YP Funding | \$1,703,81 |
| | | | | Fi | | ing Required | \$ |
| omments None | | | | | Total | Project Cost | \$1,703,81 |
| STRICT 4 (16164) | G) | | | | | | |
| Route/Road | VARIOUS | | | | Category | PRESERVAT | ION & MAINTENANCE |
| Scope | ROADWAY RESURFA DISTRICT 4 FOR CY 2 | | IS LOCATIONS | IN | Strategy | ALL TIERS | |
| Phase | Year | | Funding | Program | | | |
| Construction | 2019 | 9 | 4,678,155 | Pave-T3- | 4-Resurf | | |
| | | Total | \$4,678,155 | | Previ | ous Funding | \$360,02 |
| | | | | | Current T | YP Funding | \$4,678,15 |
| | | | | F | uture Fundi | ing Required | \$ |
| | | | | | Total | Project Cost | \$5,038,18 |

Ten Year Plan

12/19/2017

DISTRICT 4 (40934)

DISTRICT 5

DISTRICT 6

Route/Road VARIOUS

| Route/Road | VARIOUS | | | Category | PRESERVATION | N & MAINTENANCE |
|--------------|---------|---|-------------|------------------|--------------|-----------------|
| Scope | | SURFACING, VARIO DR CY 2018/FY 2019. | | IN Strategy | ALL TIERS | |
| Phase | | Year | Funding | Program | | |
| Construction | | 2019 | 1,643,851 | Pave-T3-4-Resurf | | |
| | | Total | \$1,643,851 | Previ | ous Funding | \$0 |
| | | | | Current T | YP Funding | \$1,643,851 |
| | | | | Future Fundi | | \$0 |
| | | | | Total | Project Cost | \$1,643,851 |
| ents None | | | | | | |
| CT 5 (16165 | • | | | | | |
| Route/Road | VARIOUS | | | Category | PRESERVATION | N & MAINTENANCE |
| Scope | | SURFACING, VARIO DR CY 2018/FY 2019. | | IN Strategy | ALL TIERS | |
| Phase | | Year | Funding | Program | | |
| Construction | | 2019 | 2,814,754 | Pave-T3-4-Resurf | | |
| Construction | | 2019 | 125,774 | Pave-T2-Resurf | | |
| | | Total | \$2,940,529 | Previ | ous Funding | \$1,330,025 |
| | | | | Current T | YP Funding | \$2,940,529 |
| | | | | Future Fundi | ing Required | \$0 |
| ents None | | | | Total | Project Cost | \$4,270,554 |
| CT 6 (16166 | G) | | | | | |
| Route/Road | • | | | Category | PRESERVATION | N & MAINTENANCE |
| Scope | | SURFACING, VARIO DR CY 2018/FY 2019. | | IN Strategy | ALL TIERS | |
| Phase | | Year | Funding | Program | | |
| Construction | | 2019 | 2,454,283 | Pave-T3-4-Resurf | | |
| Construction | | 2019 | 95,221 | Pave-T2-Resurf | | |
| | | Total | \$2,549,504 | Previ | ous Funding | \$1,130,025 |
| | | | | Current T | YP Funding | \$2,549,504 |
| | | | | Future Fundi | ing Required | \$0 |
| | | | | Total | Project Cost | \$3,679,529 |
| | | | | | | |

Ten Year Plan

Pending Approval

12/19/2017

DOVER - ROCHESTER (29440)

| Route/Road | SPAULDING T | TURNPIKE | | | Category | INDIVIDUAL P | ROJECTS |
|--|--|--|--|-----------------------------|--|--------------|---------------------|
| Scope | IMPROVEMEN PLAZAS | NTS TO DOVER & | ROCHESTER TOLLS | 6 | Strategy | TIER 1 | |
| Phase | | Year | Funding | Program | n | | |
| Preliminary | Engineering | 2019 | 800,000 | TPK * | | | |
| Construction | <u>ו</u> | 2020 | 5,600,000 | TPK * | | | |
| Construction | ı | 2021 | 5,400,000 | TPK * | | | |
| | | Total | \$11,800,000 | | Previ | ous Funding | \$920,000 |
| | | | | | Current T | YP Funding | \$11,800,000 |
| | | | | | | ing Required | ¢n |
| | | | | _ | -uture Fundi | ing Required | \$0 |
| | | | | _ | | Project Cost | \$0 \$12,720,000 |
| ents None | | | | _ | | | |
| | WORTH - RO | CHESTER (296 | 604) | | | | |
| | | CHESTER (296 | 604) | | | Project Cost | \$12,720,000 |
| R - SOMERS | NH 108 | COMPLETE STRE | EETS CONSISTENT U-3 ALTERNATIVE | | Total | INDIVIDUAL P | \$12,720,000 |
| R - SOMERS Route/Road | NH 108 | COMPLETE STRE | EETS CONSISTENT | Program | Total Category Strategy | INDIVIDUAL P | \$12,720,000 |
| R - SOMERS Route/Road Scope | NH 108 NH RTE 108 - WITH IMPROV | COMPLETE STRE | EETS CONSISTENT & U-3 ALTERNATIVE | | Total Category Strategy n | INDIVIDUAL P | \$12,720,000 |
| R - SOMERS Route/Road Scope Phase | NH 108 NH RTE 108 - WITH IMPROV Engineering | COMPLETE STRE /EMENTS UNDER Year | EETS CONSISTENT R U-3 ALTERNATIVE Funding | Program | Total Category Strategy n | INDIVIDUAL P | \$12,720,000 |
| R - SOMERS Route/Road Scope Phase Preliminary | NH 108 NH RTE 108 - WITH IMPROV Engineering | COMPLETE STRE /EMENTS UNDER Year 2019 | EETS CONSISTENT R U-3 ALTERNATIVE Funding 451,220 | Prograr None-H | Total Category Strategy n ighway ighway | INDIVIDUAL P | \$12,720,000 |
| R - SOMERS Route/Road Scope Phase Preliminary Right of Wa | NH 108 NH RTE 108 - WITH IMPROV Engineering | COMPLETE STRE /EMENTS UNDER Year 2019 2020 | EETS CONSISTENT R U-3 ALTERNATIVE Funding 451,220 1,330,338 | Program None-H None-H | Total Category Strategy n ighway ighway | INDIVIDUAL P | \$12,720,000 |

Total

\$10,635,209

Total Project Cost \$11,357,249

Previous Funding

Current TYP Funding

Future Funding Required

Comments None

\$722,040

\$0

\$10,635,209

2019 - 2028

Pending Approval

Ten Year Plan

12/19/2017

| Route/Road | NH 16 (SPAUL | LDING TURNPIKE) | | Category INDIVIDUAL PROJ | ECTS |
|---|--|--|--|--|-------------|
| (| CONSTRUCTI | FEASIBILITY STUDY F ION OF EXIT 10 & EAS N ALONG NH 16. | | Strategy TIER 1 | |
| Phase | | Year | Funding | Program | |
| Preliminary En | gineering | 2020 | 2,000,000 | TPK * | |
| | | Total | \$2,000,000 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$2,000,000 |
| | | | | Future Funding Required | \$0 |
| ents None | | | | Total Project Cost | \$2,000,000 |
| Route/Road | | | | Category RED LIST BRIDGE | • |
| | | | | | |
| • • | | ED LIST BRIDGE CARF | | Strategy TIER 4 | |
| | ROAD OVER S | | | Strategy TIER 4 | |
| | ROAD OVER S | SALMON FALLS RIVE | | Strategy TIER 4 Program | |
| | ROAD OVER S DOVER AND S | SALMON FALLS RIVE SOUTH BERWICK | R BETWEEN | - | |
| Phase | ROAD OVER S DOVER AND S | SALMON FALLS RIVE SOUTH BERWICK Year | R BETWEEN | Program | |
| I Phase Preliminary En | ROAD OVER S DOVER AND S ngineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 | R BETWEEN Funding 127,940 | Program NON-PAR (Maine) | |
| Phase Preliminary En Preliminary En | ROAD OVER S DOVER AND S Ingineering Ingineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 | R BETWEEN Funding 127,940 127,940 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn | |
| Phase Preliminary En Preliminary En Preliminary En | ROAD OVER S DOVER AND S ogineering ogineering ogineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 | R BETWEEN Funding 127,940 127,940 67,274 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) | |
| Phase Preliminary En Preliminary En Preliminary En Preliminary En | ROAD OVER S DOVER AND S agineering agineering agineering agineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 | R BETWEEN Funding 127,940 127,940 67,274 67,274 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn | |
| Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En | ROAD OVER S DOVER AND S agineering agineering agineering agineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 | R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) | |
| Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En | ROAD OVER S DOVER AND S agineering agineering agineering agineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 | R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn | |
| Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Construction | ROAD OVER S DOVER AND S agineering agineering agineering agineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 | R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) | |
| Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Construction | ROAD OVER S DOVER AND S agineering agineering agineering agineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028 | R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721 1,768,721 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn Previous Funding Current TYP Funding | \$4,203,829 |
| Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Construction | ROAD OVER S DOVER AND S agineering agineering agineering agineering | SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028 | R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721 1,768,721 | Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn | |



Pending Approval

Ten Year Plan

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| | l (41373) | | | | | | | |
|-------|---|--|--|--|---------|--|---|----------------------------------|
| | Route/Road | RTE 155, RTE 10 DURHAM RD | 8, BELLAMY RD | . DALEY DR. | | Category | MANDATED FEDERAL | |
| | Scope | IMP. EXIST. PATH BELLAMY RD. CO FROM BELLAM | | MARSH RD. TO N MULTI-USE PATH | 4 | Strategy | TIER 6 | |
| | Phase | | Year | Funding | Program | n | | |
| | Right of Way | | 2019 | 41,020 | TA * | | | |
| | Construction | | 2020 | 297,091 | TA * | | | |
| | | | Total | \$338,111 | | Previo | ous Funding | \$120,62 |
| | | | | | | | YP Funding | \$338,11 |
| | | | | | | Future Fundi | | \$ |
| Comm | ents None | | | | | Total | Project Cost | \$458,73 [,] |
| | k (41730) | | | | | | | |
| | | NH 16 (SPAULDI | NG TURNPIKE) | | | Category | INDIVIDUAL PROJECTS | 3 |
| | Scope | SPAULDING TUR STUDY | NPIKE EXIT 6 T | O 9 FEASIBLITY | | Strategy | TIER 1 | |
| | Phase | | Year | | _ | ~ | | |
| | | | Teal | Funding | Program | 11 | | |
| | Preliminary E | ingineering | 2021 | 2,000,000 | TPK * | | | |
| | Preliminary E | ingineering | | | - | | ous Funding | \$ |
| | Preliminary E | ingineering | 2021 | 2,000,000 | - | Previo | ous Funding YP Funding | |
| | Preliminary E | ingineering | 2021 | 2,000,000 | TPK * | Previo Current T Future Fundi | YP Funding ng Required | \$(\$2,000,000 \$(|
| Comme | Preliminary E | ngineering | 2021 | 2,000,000 | TPK * | Previo Current T Future Fundi | YP Funding | \$2,000,00 \$ |
| | | ingineering | 2021 | 2,000,000 | TPK * | Previo Current T Future Fundi | YP Funding ng Required | \$2,000,000 \$ |
| | ents None | | 2021 | 2,000,000 | TPK * | Previo Current T Future Fundi Total | YP Funding ng Required | \$2,000,00 \$ |
| | ents None R (41746) Route/Road | | 2021 Total | 2,000,000 \$2,000,000 | TPK * | Previo Current T Future Fundi Total | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,000,00 \$ |
| | ents None R (41746) Route/Road | RTE 108 TRAFFIC SIGNAL INSTALLATION C | 2021 Total | 2,000,000 \$2,000,000 | TPK * | Previo Current T Future Fundi Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,000,00 \$ |
| | ents None R (41746) Route/Road Scope | RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF | 2021 Total IMPROVEMEN F A CAMERA S IC FLOW. | 2,000,000 \$2,000,000 | TPK * | Previo Current T Future Fundi Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,000,00 \$ |
| | ents None 2 (41746) Route/Road Scope Phase | RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF | 2021 Total IMPROVEMEN F A CAMERA S TIC FLOW. Year | 2,000,000 \$2,000,000 \$2,000,000 TS AND YSTEM TO Funding | TPK * | Previo Current T Future Fundi Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,000,00 \$ |
| | ents None R (41746) Route/Road Scope Phase Preliminary E | RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF | 2021 Total IMPROVEMEN F A CAMERA S IC FLOW. Year 2019 | 2,000,000 \$2,000,000 \$2,000,000 TS AND YSTEM TO Funding 20,000 | TPK * | Previo Current T Future Fundi Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,000,00 |
| | ents None R (41746) Route/Road Scope Phase Preliminary E | RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF | 2021 Total IMPROVEMEN F A CAMERA S TIC FLOW. Year 2019 2020 | 2,000,000 \$2,000,00000 \$2,000,0000 \$2,000,00 | TPK * | Previo Current T Future Fundi Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL TIER 2 | \$2,000,000 \$ \$2,000,000 |

Comments None

\$153,315

Total Project Cost



Pending Approval

Ten Year Plan

12/19/2017

| Ro | ute/Road | NH 16 | | | | Category | INDIVIDUAL PROJECT | S |
|-----------------|------------|--|-------------|-------------|-----------|------------|--------------------|-------------|
| | Scope | WIDENING AND REF FROM NH 110A IN D OF NH 26. | | | | Strategy | TIER 2 | |
| Pha | ase | Ye | ar | Funding | Program | | | |
| Co | nstruction | 20 | 20 | 3,300,000 | None-Hig | hway | | |
| | | | Total | \$3,300,000 | | Previ | ous Funding | \$330,000 |
| | | | | | | Current T | YP Funding | \$3,300,000 |
| | | | | | Fi | | ng Required | \$0 |
| Comments | Nono | | | | | Total | Project Cost | \$3,630,000 |
| | | 260) | | | | | | |
| JRHAM (l Roi | , , | MAIN STREET | | | | Category | MANDATED FEDERAL | |
| | Scope | CONSTRUCT SIDEV LIGHTING, AND LAN STREET IN DURHAM | IDSCAPING A | LONG MAIN | | Strategy | TIER 5 | |
| Pha | ase | Ye | ar | Funding | Program | | | |
| Co | nstruction | 20 | 19 | 408,761 | TA * | | | |
| | | | Total | \$408,761 | | Previ | ous Funding | \$62,932 |
| | | | | | | | YP Funding | \$408,761 |
| | | | | | Fi | | ng Required | \$0 |
| Comments | None | | | | | Total | Project Cost | \$471,693 |
| JRHAM (1 | 6236) | | | | | | | |
| • | ute/Road | US 4 | | | | Category | BRIDGES | |
| | Scope | BRIDGE REPLACEM US 4 OVER BUNKEF | | | | Strategy | TIER 2 | |
| Pha | ase | Ye | ar | Funding | Program | | | |
| Co | nstruction | 20 | 19 | 4,512,200 | Bridg-T1- | 2-Rehab-Ro | cn | |
| | | | Total | \$4,512,200 | | Previ | ous Funding | \$1,331,000 |
| | | | | | | Current T | YP Funding | \$4,512,200 |
| | | | | | _ | | ing Required | \$0 |



Ten Year Plan

12/19/2017

DURHAM (16254)

| Route/Road | US 4 / NH 108 | | | Category | INDIVIDUAL PROJECTS | |
|---|---|---|--|--|----------------------------------|-------------------|
| | | TION WI | EMENTS AT THE US 4 ITH NH 108. (PROJECT | Strategy | TIER 2 | |
| Phase | • | Year | Funding | Program | | |
| Preliminary Er | ngineering | 2019 | 28,201 | Other Fed Aid | | |
| Right of Way | | 2019 | 28,201 | Other Fed Aid | | |
| Construction | | 2020 | 578,408 | Other Fed Aid | | |
| | | ٦ | Total \$634,810 | Previo | ous Funding | \$256,408 |
| | | | | Current T | YP Funding | \$634,810 |
| | | | | Future Fundi | ng Required | \$0 |
| | | | | | | |
| ents None M (41432) | | | | Total | Project Cost | \$891,21 8 |
| M (41432) | BENNETT ROAD | | | | Project Cost RED LIST BRIDGES | \$891,218 |
| M (41432) Route/Road Scope | ADDRESS THE RE | OVER PA | BRIDGE CARRYING PAR IN THE TOWN OF | | RED LIST BRIDGES | \$891,218 |
| M (41432) Route/Road Scope | ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(| OVER PA | | Category | RED LIST BRIDGES | \$891,218 |
| M (41432) Route/Road Scope | ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(| OVER PA | AR IN THE TOWN OF | Category Strategy | RED LIST BRIDGES TIER 4 | \$891,218 |
| M (41432) Route/Road Scope Phase | ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(ngineering | OVER PA)) Year | AR IN THE TOWN OF | Category Strategy Program | RED LIST BRIDGES TIER 4 | \$891,218 |
| M (41432) Route/Road Scope Phase Preliminary Er | ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(ngineering | OVER PA)) Year 2024 | PAR IN THE TOWN OF Funding 127,940 | Category Strategy Program Bridg-T3-4-Rehab-Ro | RED LIST BRIDGES TIER 4 | \$891,218 |
| M (41432) Route/Road Scope Phase Preliminary Er Preliminary Er | ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(ngineering ngineering ngineering | OVER PA)) Year 2024 2026 | PAR IN THE TOWN OF Funding 127,940 134,548 | Category Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro | RED LIST BRIDGES TIER 4 | \$891,218 |
| M (41432) Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er | ADDRESS THE RI BENNETT ROAD (DURHAM (093/08(ngineering ngineering ngineering ngineering | OVER PA)) Year 2024 2026 2027 | PAR IN THE TOWN OF Funding 127,940 134,548 137,979 | Category Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro | RED LIST BRIDGES TIER 4 | \$891,21 |

Total \$1,673,947 **Previous Funding** \$0 **Current TYP Funding** \$1,673,947 **Future Funding Required** \$0 **Total Project Cost** \$1,673,947



Ten Year Plan

12/19/2017

DURHAM (41753)

Route/Road UNH

Category MANDATED FEDERAL

| UNH-DURHA | CILITY IMPROVEMENT | | | Strategy ALL TIERS | |
|---|---|---|-------------------------|----------------------------------|-------------------------------|
| PASSENGER Phase | RIDERSHIP. Year | Funding | Program | | |
| Preliminary Engineering | 2019 | 60,000 | CMAQ * | | |
| Preliminary Engineering | 2020 | 41,020 | CMAQ * | | |
| Right of Way | 2020 | 46,148 | CMAQ * | | |
| Construction | 2020 | 850,140 | CMAQ * | | |
| | Total | \$997,307 | | Previous Funding | \$ |
| | | | | Current TYP Funding | \$997,30 |
| | | | F | uture Funding Required | \$ |
| | | | | Total Project Cost | \$997,30 |
| (41404) Route/Road POTTER ROA | AD OVER SNOW BROO | ЭК | | Category BRIDGES | |
| (41404) Route/Road POTTER ROA | | | | Category BRIDGES Strategy TIER 5 | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP | AD OVER SNOW BROO LACEMENT-POTTER F DK-BR. #058/130 | | | | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP | LACEMENT-POTTER F | | Program | Strategy TIER 5 | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC | PLACEMENT-POTTER F DK-BR. #058/130 | ROAD OVER | Program SAB * | Strategy TIER 5 | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase | LACEMENT-POTTER F K-BR. #058/130 Year | ROAD OVER Funding | - | Strategy TIER 5 | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering | PLACEMENT-POTTER F DK-BR. #058/130 Year 2023 | ROAD OVER Funding 90,734 | SAB * | Strategy TIER 5 | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way | 2LACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023 | ROAD OVER Funding 90,734 5,671 | SAB * | Strategy TIER 5 | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way | PLACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023 2023 | ROAD OVER Funding 90,734 5,671 391,289 | SAB * | Strategy TIER 5 | |
| (41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way | PLACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023 2023 | ROAD OVER Funding 90,734 5,671 391,289 | SAB * SAB * SAB * | Strategy TIER 5 | \$0 \$487,693 \$487,693 |



Ten Year Plan

Pending Approval

12/19/2017

ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Strategy TIER 5

Scope SHAKER BLVD OVER KNOX RIVER

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2026 | 61,158 | SAB * | |
| Right of Way | 2026 | 18,347 | SAB * | |
| Construction | 2026 | 287,444 | SAB * | |
| | Total | \$366,950 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$366,950 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$366,950 |

Comments None

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2020 | 289,204 | None-Highway | |
| Preliminary Engineering | 2022 | 304,141 | None-Highway | |
| Right of Way | 2022 | 182,485 | None-Highway | |
| Right of Way | 2023 | 93,569 | None-Highway | |
| Construction | 2024 | 6,121,383 | None-Highway | |
| | Total | \$6,990,782 | Previous Funding | \$302,500 |
| | | | Current TYP Funding | \$6,990,782 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,293,282 |



Ten Year Plan

12/19/2017

EPPING (29608)

| Scope N | IH RTE 125 IMPROVE | MENTS FROM | 1 NH 27 TO NH | Strategy TIER 2 | |
|---|--|-------------|---|---|-------------|
| | 7 - 1.7 MILES | | | | |
| Phase | Year | | Funding | Program | |
| Preliminary Eng | jineering 2019 |) | 676,830 | None-Highway | |
| Preliminary Eng | jineering 2020 | 1 | 124,936 | None-Highway | |
| Right of Way | 2019 |) | 451,220 | None-Highway | |
| Right of Way | 2021 | | 264,548 | None-Highway | |
| Construction | 2022 | | 9,380,290 | None-Highway | |
| | | Total | \$10,897,824 | Previous Funding | \$632,5 |
| | | | | Current TYP Funding | \$10,897,8 |
| | | | | Future Funding Required | 2 |
| nts None | | | | Total Project Cost | \$11,530,3 |
| nts None R (40623) Route/Road N | IH 111A | | | Total Project Cost Category RED LIST BRIDGES | \$11,530,32 |
| Route/Road N Scope BI | RIDGE REPLACEMEI RIDGE CARRYING N | | | | \$11,530,3 |
| Route/Road N Scope BI | RIDGE REPLACEME | | | Category RED LIST BRIDGES | \$11,530,3 |
| Route/Road N Scope BI BI (E | RIDGE REPLACEMEI RIDGE CARRYING N 3R NO 075/078) Year | H 111A OVER | LITTLE RIVER | Category RED LIST BRIDGES Strategy TIER 3 | \$11,530,3 |
| Route/Road N Scope Bl Bl (E Phase | RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 | H 111A OVER | LITTLE RIVER | Category RED LIST BRIDGES Strategy TIER 3 Program | \$11,530,3 |
| Route/Road N Scope Bl (E Phase Preliminary Eng | RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 | H 111A OVER | LITTLE RIVER Funding 296,579 | Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn | \$11,530,3 |
| Route/Road N Scope Bl Bl (E Phase Preliminary Eng Preliminary Eng | RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 jineering 2024 | H 111A OVER | LITTLE RIVER Funding 296,579 380,481 | Category RED LIST BRIDGES Strategy TIER 3 Program Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn | \$11,530,3 |
| Route/Road N Scope Bl Bl (E Phase Preliminary Eng Preliminary Eng Right of Way | RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 jineering 2024 2024 | H 111A OVER | LITTLE RIVER Funding 296,579 380,481 243,313 | Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | \$11,530,3 |
| Route/Road N Scope Bl Bl (E Phase Preliminary Eng Preliminary Eng Right of Way | RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 jineering 2024 2024 | H 111A OVER | LITTLE RIVER Funding 296,579 380,481 243,313 2,624,051 | Category RED LIST BRIDGES Strategy TIER 3 Program Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn | |

Comments None

Includes inflation and indirects using program

\$3,544,424

Total Project Cost



Ten Year Plan

12/19/2017

EXETER (41372)

Route/Road NH 27, NH 111A, WINTER ST, SPRING ST Category MANDATED FEDERAL Strategy TIER 5 Scope CONSTRUCT SIDEWALKS ON EPPING ROAD, BRENTWOOD ROAD, WINTER STREET, AND SPRING STREET Phase Year Funding Program Right of Way 2019 10,255 08-Funds Construction 2020 474,718 TA * Total \$484,973 **Previous Funding** \$92,093 **Current TYP Funding** \$484,973 **Future Funding Required** \$0 **Total Project Cost** \$577,067 **Comments** None

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058 Strategy TIER 5

| Year | Funding | Program | |
|-------|----------------------|--|--|
| 2020 | 147,231 | SAB * | |
| 2020 | 5,258 | SAB * | |
| 2020 | 899,161 | SAB * | |
| Total | \$1,051,650 | Previous Funding | \$0 |
| | | Current TYP Funding | \$1,051,650 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$1,051,650 |
| | 2020 2020 2020 | 2020 147,231 2020 5,258 2020 899,161 | 2020 147,231 SAB * 2020 5,258 SAB * 2020 899,161 SAB * 2020 899,161 SAB * Total \$1,051,650 Previous Funding Current TYP Funding Future Funding Required |



Ten Year Plan

12/19/2017

FRANCONIA - LITTLETON (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

| | | TH OF EXIT 35 TO TH OF EXIT 42 INCLU | DES | | Strategy | TIER 1 | |
|---|--|---|---------------------|-----------------------|---|---|---|
| EXIT Phase | S 35 THRU 42 Year | Fund | ing | Program | | | |
| Preliminary Engine | ering 2022 | 12' | ,657 | 4R | | | |
| Preliminary Engine | ering 2023 | 124 | 1,759 | 4R | | | |
| Preliminary Engine | ering 2024 | 127 | 7,940 | 4R | | | |
| Right of Way | 2022 | 60 |),828 | 4R | | | |
| Right of Way | 2023 | 62 | 2,379 | 4R | | | |
| Construction | 2025 | 15,870 |),257 | 4R | | | |
| Construction | 2026 | 10,704 | 1,823 | 4R | | | |
| | | Total \$27,072 | 2,643 | | Previ | ous Funding | \$ |
| | | | | | | YP Funding | \$27,072,64 |
| | | | | | | | |
| | | | | Fu | iture Fund | ing Required | \$ |
| nts Nono | | | | Fu | | ing Required Project Cost | , |
| nts None DNIA (24497) Route/Road NH 1 | 8 | | | <u> </u> | Total | | |
| DNIA (24497) Route/Road NH 1 Scope NH 1 BRID | 8, SUPERSTRUCTU | RE REPLACEMENT F 18 OVER LAFAYETTE | | <u></u> | Total | RED LIST BRI | |
| DNIA (24497) Route/Road NH 1 Scope NH 1 BRID | 8, SUPERSTRUCTU DGE CARRYING NH | 18 OVER LAFAYETTE | | <u>F</u> u Program | Total Category | RED LIST BRI | |
| DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO | 8, SUPERSTRUCTU)GE CARRYING NH OK (BR NO 089/099) | 18 OVER LAFAYETTE | ing | Program | Total Category | Project Cost RED LIST BRI TIER 3 | |
| DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO Phase | 8, SUPERSTRUCTU DGE CARRYING NH OK (BR NO 089/099) Year | 18 OVER LAFAYETTE | ing 3,969 | Program | Total Category Strategy 4-Rehab-Re | Project Cost RED LIST BRI TIER 3 | \$27,072,64 |
| DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO Phase | 8, SUPERSTRUCTU DGE CARRYING NH OK (BR NO 089/099) Year | 18 OVER LAFAYETTE Fund 3,118 | ing 3,969 | Program | Total Category Strategy 4-Rehab-Re | Project Cost RED LIST BRI TIER 3 | \$27,072,64 |
| DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO Phase | 8, SUPERSTRUCTU DGE CARRYING NH OK (BR NO 089/099) Year | 18 OVER LAFAYETTE Fund 3,118 | ing 3,969 | Program Bridg-T3- | Total Category Strategy 4-Rehab-Re Previ Current T | Project Cost RED LIST BRI TIER 3 cn ous Funding | \$ \$27,072,64 \$495,00 \$3,118,96 \$ |



Pending Approval

Ten Year Plan

Category AIRPORT

12/19/2017

GILFORD (40574)

| Route/Road LACONIA MUNICIPAL AIRPORT |
|--------------------------------------|
|--------------------------------------|

| Scope | PRESERVATION, EXPANSION OF A STUDIES. | | IZATION, AND/OR FACILITIES; PLANNING | Strategy ALL TIERS | |
|---|--|--|---|---|-------------|
| Phase | , | Year | Funding | Program | |
| Other | | 2019 | 626,694 | Airport Improvement | |
| Other | | 2020 | 934,800 | Airport Improvement | |
| Other | | 2021 | 215,693 | Airport Improvement | |
| Other | | 2022 | 1,212,598 | Airport Improvement | |
| Other | | 2023 | 4,251,218 | Airport Improvement | |
| Other | | 2024 | 1,615,405 | Airport Improvement | |
| Other | | 2025 | 1,073,476 | Airport Improvement | |
| Other | | 2026 | 679,536 | Airport Improvement | |
| Other | | 2027 | 627,178 | Airport Improvement | |
| | | То | otal \$11,236,599 | Previous Funding | \$ |
| | | | | Current TYP Funding | \$11,236,59 |
| | | | | | 1 7 7 |
| | | | | Future Funding Required | \$ |
| | | | | Future Funding Required Total Project Cost | \$ |
| | | | | | \$ |
| nts None D (41502) Route/Road | US 3 AND NH 11 | | | | |
| D (41502) Route/Road | ADDRESS RED LI | AND NH | E CARRYING US 3 AND 11 IN THE TOWN OF | Total Project Cost | |
| D (41502) Route/Road | ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 | AND NH | | Total Project Cost Category RED LIST BRIDGES | \$ |
| D (41502) Route/Road Scope | ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 | B AND NH | 11 IN THE TOWN OF | Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 | \$ |
| D (41502) Route/Road Scope Phase | ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 | 3 AND NH 5) Year | 11 IN THE TOWN OF Funding | Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Category | |
| D (41502) Route/Road Scope Phase Preliminary E | ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 Engineering Engineering | 3 AND NH 5) Year 2023 | 11 IN THE TOWN OF Funding 249,518 | Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn | |
| D (41502) Route/Road Scope Phase Preliminary E Preliminary E | ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 Engineering Engineering | 3 AND NH 3) Year 2023 2024 2025 | 11 IN THE TOWN OF Funding 249,518 127,940 | Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | \$ |
| D (41502) Route/Road Scope Phase Preliminary E Preliminary E | ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 Engineering Engineering | 3 AND NH 3) Year 2023 2024 2025 | 11 IN THE TOWN OF Funding 249,518 127,940 1,968,039 | Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | \$11,236,59 |

Total Project Cost \$2,345,496

Comments None



Ten Year Plan

Pending Approval

12/19/2017

| NTON (16232) | | | | | |
|--|---|--|--------------------------|--|------------|
| Route/Road STAGE | ROAD | | | Category BRIDGES | |
| Scope BRIDGE BR #10 | E REPLACEMENT - STAGE 6/041 | ERD OVER BROOM | K | Strategy TIER 5 | |
| Phase | Year | Funding | Progra | m | |
| Preliminary Engineerir | ng 2019 | 147,403 | SAB * | | |
| Right of Way | 2019 | 1,026 | SAB * | | |
| Construction | 2019 | 866,409 | SAB * | | |
| | Total | \$1,014,838 | | Previous Funding | 9 |
| | | | | Current TYP Funding | \$1,014,83 |
| | | | | Future Funding Required | 9 |
| | | | - | • • | |
| ents None NTON (16234) Route/Road CRYST. | AL LAKE ROAD | | | Total Project Cost | \$1,014,83 |
| ITON (16234) Route/Road CRYST Scope BRIDGE | E REPLACEMENT-CRYST | AL LAKE RD OVER | - | | \$1,014,8 |
| ITON (16234) Route/Road CRYST Scope BRIDGE | | AL LAKE RD OVER | - | Total Project Cost | \$1,014,83 |
| ITON (16234) Route/Road CRYST Scope BRIDGE | E REPLACEMENT-CRYST | AL LAKE RD OVER Funding | - | Total Project Cost Category BRIDGES Strategy TIER 5 | \$1,014,8 |
| NTON (16234) Route/Road CRYST Scope BRIDGE NELSO | E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year | | - | Total Project Cost Category BRIDGES Strategy TIER 5 | \$1,014,8 |
| NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase | E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year | Funding | Progra | Total Project Cost Category BRIDGES Strategy TIER 5 | \$1,014,8 |
| NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin | E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020 | Funding 126,198 | Progra | Total Project Cost Category BRIDGES Strategy TIER 5 | \$1,014,8 |
| NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin Right of Way | E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020 2020 | Funding 126,198 10,517 | Progra SAB * SAB * | Total Project Cost Category BRIDGES Strategy TIER 5 | |
| NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin Right of Way | E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020 2020 2020 | Funding 126,198 10,517 652,023 | Progra SAB * SAB * | Total Project Cost Category BRIDGES Strategy TIER 5 m | |
| NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin Right of Way | E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020 2020 2020 | Funding 126,198 10,517 652,023 | Progra SAB * SAB * | Total Project Cost Category BRIDGES Strategy TIER 5 m Previous Funding | \$1,014,83 |



Ten Year Plan

12/19/2017

HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY RD/DEPOT RD Strategy TIER 3

| Phase | | Year | Funding | Program | n | | |
|------------------------------|--|---|---|-------------------|-------------------------------------|-------------------|---------------------------------|
| Preliminary E | ngineering | 2028 | 240,000 | None-O | ther | | |
| Right of Way | | 2028 | 120,000 | None-O | ther | | |
| Construction | | 2028 | 2,040,000 | None-O | ther | | |
| | | Total | \$2,400,000 | | Previ | ous Funding | \$(|
| | | | | | Current T | YP Funding | \$2,400,000 |
| | | | | 1 | Future Fund | ing Required | \$0 |
| | | | | | Total | Project Cost | \$2,400,000 |
| Comments None | | | | | | | |
| | | | | | | | |
| AMPTON - PORTS | MOUTH (264) | 85) | | | | | |
| | SMOUTH (264) HAMPTON BRA | • | RIDOR | | Category | INDIVIDUAL PROJEC | CTS |
| | HAMPTON BRA PURCHASE RA PORTSMOUTH | ANCH RAIL COR | RIDOR ROM HAMPTON TO LY 9.7 MILES AND | | Category Strategy | | CTS |
| Route/Road | HAMPTON BRA | ANCH RAIL COR | ROM HAMPTON TO | Program | Strategy | | CTS |
| Route/Road Scope | HAMPTON BRA PURCHASE RA PORTSMOUTH | ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE. | ROM HAMPTON TO | Program CMAQ * | Strategy n | | CTS |
| Route/Road Scope Phase | HAMPTON BRA PURCHASE RA PORTSMOUTH | ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE. Year | ROM HAMPTON TO LY 9.7 MILES AND Funding | - | Strategy | | |
| Route/Road Scope Phase | HAMPTON BRA PURCHASE RA PORTSMOUTH | ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE. Year 2019 | ROM HAMPTON TO LY 9.7 MILES AND Funding 990,000 | - | Strategy n Previ | TIER 6 | CTS \$4,400,000 \$990,000 |
| Route/Road Scope Phase | HAMPTON BRA PURCHASE RA PORTSMOUTH | ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE. Year 2019 | ROM HAMPTON TO LY 9.7 MILES AND Funding 990,000 | CMAQ * | Strategy n Previ Current T | TIER 6 | \$4,400,000 |



Pending Approval

Ten Year Plan

12/19/2017

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|--|---|--|--|---------------------------|
| Preliminary Engineering | 2019 | 216,903 | Other Fed Aid | |
| Preliminary Engineering | 2020 | 222,434 | Other Fed Aid | |
| Preliminary Engineering | 2021 | 228,106 | Other Fed Aid | |
| Preliminary Engineering | 2022 | 233,922 | Other Fed Aid | |
| Right of Way | 2023 | 319,850 | Other Fed Aid | |
| Construction | 2024 | 6,560,128 | Other Fed Aid | |
| | Total | \$7,781,344 | Previous Funding | \$ |
| | | | Current TYP Funding | \$7,781,34 |
| | | | Future Funding Required | \$ |
| | | | Total Project Cost | \$7,781,34 |
| ON-HAMPTON FALLS (| 41497) | | | |
| | 41497) | | Category INDIVIDUAL PROJ | IECTS |
| nts None DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA | · | ON AT HAMPTON | Category INDIVIDUAL PROJ Strategy TIER 1 | IECTS |
| Scope OPEN ROAD | · | ON AT HAMPTON Funding | | IECTS |
| ON-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA | TOLLING EXPANSI | | Strategy TIER 1 | JECTS |
| DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase | TOLLING EXPANSIO | Funding | Strategy TIER 1 Program | IECTS |
| DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase Preliminary Engineering | TOLLING EXPANSIO | Funding 649,700 | Strategy TIER 1 Program TPK * | |
| DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase Preliminary Engineering | TOLLING EXPANSION Year 2021 2021 | Funding 649,700 6,650,300 | Strategy TIER 1 Program TPK * TPK * | \$ |
| DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase Preliminary Engineering | TOLLING EXPANSION Year 2021 2021 | Funding 649,700 6,650,300 | Strategy TIER 1 Program TPK * TPK * Previous Funding | JECTS \$ \$7,300,00 |

Ten Year Plan

12/19/2017

HAMPTON-NORTH HAMPTON-DOVER (41098)

Route/Road I-95 AND SPAULDING TURNPIKE

| 6 | Year | Funding | Program | | | |
|--------|---|---------|---------|----------|------------------------|--|
| Scope | EASTERN TPK RESURFACING: I-95 M NB/SB; SPAULDING TPK MM 9.2 TO 1 | | | Strategy | TIER 1 | |
| e/Road | 1-95 AND SPAULDING TURNPIKE | | | Category | INTERSTATE MAINTENANCE | |

Total Project Cost

| Phase | Year | Funding | Program |
|------------------|---|-------------|--------------------------------|
| Construction | 2019 | 3,589,250 | TRR * |
| | Total | \$3,589,250 | Previous Funding \$10,00 |
| | | | Current TYP Funding \$3,589,25 |
| | | | Future Funding Required \$ |
| | | | Total Project Cost \$3,599,25 |
| Comments None | | | |
| HARRISVILLE (161 | 14) | | |
| Route/Road | SOUTH ROAD | | Category BRIDGES |
| Scope | BRIDGE REPLACEMENT-SOUTH MINNEWAWA BROOK-BR. #061/ | - | Strategy TIER 5 |
| Phase | Year | Funding | Program |
| Construction | 2019 | 691,272 | SAB * |
| | Total | \$691,272 | Previous Funding \$113,51 |
| | | | Current TYP Funding \$691,27 |
| | | | Future Funding Required \$ |

Comments None

\$804,789

Ten Year Plan

Pending Approval

12/19/2017

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

| Year | Funding | Program | |
|-------|-------------|-------------------------|-------------|
| 2019 | 56,973 | Airport Improvement | |
| 2020 | 58,425 | Airport Improvement | |
| 2021 | 179,745 | Airport Improvement | |
| 2022 | 176,955 | Airport Improvement | |
| 2023 | 108,377 | Airport Improvement | |
| 2024 | 129,232 | Airport Improvement | |
| 2025 | 530,110 | Airport Improvement | |
| 2026 | 430,554 | Airport Improvement | |
| 2027 | 225,784 | Airport Improvement | |
| 2028 | 2,829,954 | Airport Improvement | |
| Total | \$4,726,109 | Previous Funding | \$0 |
| | | Current TYP Funding | \$4,726,109 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$4,726,109 |

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2022 | 91,291 | None-Highway | |
| Right of Way | 2024 | 47,658 | None-Highway | |
| Construction | 2025 | 837,234 | None-Highway | |
| | Total | \$976,183 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$976,183 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$976,183 |

Comments None

Includes inflation and indirects using program

Ten Year Plan

12/19/2017

Pending Approval

HILLSBOROUGH (41368) Route/Road WEST MAIN STREET / NH RTE 149

| Phase | Year | | Funding | Program | |
|-----------------|-------------------|-----------|--------------|---|-----------------------------|
| Right of Way | 2019 | | 5,128 | TA * | |
| Construction | 2021 | | 624,048 | TA * | |
| | | Total | \$629,175 | Previous Funding | \$86,727 |
| | | | | Current TYP Funding | \$629,175 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$715,902 |
| comments None | | | | | |
| NSDALE, NH - BF | RATTLEBORO, VT (1 | 2210C) | | | |
| Route/Road | NH 119 | | | Category BRIDGES | |
| Scope | RECONSTRUCTION OF | THE BRIDO | GES OVER THE | Strategy TIER 2 | |
| Phase | Year | | Funding | Program | |
| Construction | 2019 | | 9,024,400 | Bridg-HIB-Rehab-Rcn | |
| Construction | 2020 | | 13,099,776 | Bridg-HIB-Rehab-Rcn | |
| Construction | 2020 | | 8,118,740 | NON-PAR (Vermont) | |
| Construction | 2021 | | 15,567,999 | Bridg-HIB-Rehab-Rcn | |
| | | | | | <u> </u> |
| | | Total | \$45,810,916 | Previous Funding | \$1,472,055 |
| | | Total | \$45,810,916 | Previous Funding Current TYP Funding | \$1,472,055 \$45,810,916 |

Total Project Cost \$47,282,971

Comments Funded with future GARVEE bonds



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Category MANDATED FEDERAL

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF SIDEWALK ALONG NH ROUTE 149

Strategy TIER 3



Pending Approval

Ten Year Plan

12/19/2017

HINSDALE (41365)

| Route/Road | BRATTLEBORO F | ROAD | | | | Category | MANDATED FEDERAL | |
|---|--|-------------------------------|-------------|-------------------------|----------|-------------------------------|-----------------------------|----------|
| Scope | CONSTRUCT SIE ROAD. | EWALKS A | LONG BRA | TTLEBORO | | Strategy | TIER 3 | |
| Phase | | Year | | Funding | Program | n | | |
| Right of Way | | 2019 | | 5,128 | TA * | | | |
| Construction | | 2019 | | 488,542 | TA * | | | |
| | | То | tal | \$493,670 | | Previo | ous Funding | \$72,172 |
| | | | | | | Current T | YP Funding | \$493,67 |
| | | | | | | | | |
| | | | | | | | ng Required Project Cost | |
| nents None SETT (24862 |) | | | | | | | |
| SETT (24862 |) NH 3A FROM CO RD | MMERCE F | RD NORTH T | O GOONAN | <u>-</u> | | Project Cost | |
| SETT (24862 Route/Road | NH 3A FROM CO | AND WIDE | N NH 3A FRO | OM | <u>-</u> | Total | INDIVIDUAL PROJECTS | \$65,84 |
| SETT (24862 Route/Road | NH 3A FROM CO RD RECONSTRUCT | AND WIDE | N NH 3A FRO | OM | Program | Total Category Strategy | INDIVIDUAL PROJECTS | |
| SETT (24862 Route/Road Scope | NH 3A FROM CO RD RECONSTRUCT COMMERCE ROA | AND WIDEI AD NORTH | N NH 3A FRO | OM N ROAD | | Total Category Strategy | INDIVIDUAL PROJECTS | |
| SETT (24862 Route/Road Scope Phase | NH 3A FROM CO RD RECONSTRUCT COMMERCE ROA | AND WIDEI AD NORTH Year | N NH 3A FRO | OM N ROAD Funding | Program | Total Category Strategy | INDIVIDUAL PROJECTS | |

\$1,261,980

Total

| Previous Funding | \$0 |
|-------------------------|-------------|
| Current TYP Funding | \$1,261,980 |
| Future Funding Required | \$0 |
| Total Project Cost | \$1,261,980 |



Ten Year Plan

12/19/2017

HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

| AVE / ALICE / Phase | Year | Funding | Program | |
|-------------------------|-------|--------------|-------------------------|--------------|
| Preliminary Engineering | 2020 | 780,850 | None-Highway | |
| Preliminary Engineering | 2021 | 59,316 | None-Highway | |
| Right of Way | 2019 | 56,403 | None-Highway | |
| Right of Way | 2020 | 289,204 | None-Highway | |
| Right of Way | 2021 | 207,605 | None-Highway | |
| Right of Way | 2022 | 2,433,130 | None-Highway | |
| Construction | 2024 | 5,815,665 | None-Highway | |
| Construction | 2025 | 5,963,574 | None-Highway | |
| | Total | \$15,605,747 | Previous Funding | \$550,000 |
| | | | Current TYP Funding | \$15,605,747 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$16,155,747 |

Route/Road |-93

Scope HOOKSETT RAMP AET

Category INDIVIDUAL PROJECTS

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2020 | 153,825 | TPK * | |
| Construction | 2020 | 1,846,175 | TPK * | |
| | Total | \$2,000,000 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,000,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,000,000 |

Comments None



Ten Year Plan

Pending Approval

12/19/2017

Category MANDATED FEDERAL

HUDSON (41754)

Route/Road NH 3A

| | FING A THIRD SOUTH ON LOWELL RD/NH 3/ | | Strategy TIER 2 | |
|--|---|---|---|------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 90,000 | CMAQ * | |
| Preliminary Engineering | 2020 | 61,530 | CMAQ * | |
| Construction | 2021 | 1,068,477 | CMAQ * | |
| Construction | 2022 | 360,208 | CMAQ * | |
| | Total | \$1,580,215 | Previous Funding | \$(|
| | | | Current TYP Funding | \$1,580,21 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,580,21 |
| nts None IN (27709) Route/Road NH ROUTE 1 | 6 | | Category RED LIST BR | |
| N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N | 6 PLACE/REHAB, FOR RI IH 16 OVER ELLIS RIV | | | |
| N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP | PLACE/REHAB, FOR RI | | Category RED LIST BR | |
| N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) | PLACE/REHAB, FOR RI IH 16 OVER ELLIS RIV | ER (BR NO | Category RED LIST BR | |
| N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase | PLACE/REHAB, FOR RI IH 16 OVER ELLIS RIV Year | ER (BR NO Funding | Category RED LIST BR Strategy TIER 2 Program | |
| N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering | PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019 | ER (BR NO Funding 112,805 | Category RED LIST BR Strategy TIER 2 Program Bridg-T3-4-Rehab-Rcn | |
| PN (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering | PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019 2020 | ER (BR NO Funding 112,805 115,682 | Category RED LIST BR Strategy TIER 2 Program Strateghaber Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehaber | |
| PN (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering | PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019 2020 2023 | ER (BR NO Funding 112,805 115,682 1,871,381 | Category RED LIST BR Strategy TIER 2 Program Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn | IDGES |
| PN (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering | PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019 2020 2023 | ER (BR NO Funding 112,805 115,682 1,871,381 | Category RED LIST BR Strategy TIER 2 Program TIER 2 Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding | UDGES |



Pending Approval

Ten Year Plan

12/19/2017

| SON (40808) | | | | | | | | |
|--|--|--------------------------|--------------|-----------------------------|---------------------|---|--|---|
| Route/Road | VALLEY CROSS | ROAD OV | ER WILDCAT | BROOK | | Category | BRIDGES | |
| Scope | BRIDGE REHABI WILDCAT BROO | | | SS RD OVE | R | Strategy | TIER 5 | |
| Phase | | Year | | Funding | Program | | | |
| Preliminary E | ngineering | 2019 | | 112,805 | SAB * | | | |
| Right of Way | | 2019 | | 5,128 | SAB * | | | |
| Construction | | 2019 | | 497,368 | SAB * | | | |
| | | т | otal | \$615,300 | | Previo | ous Funding | \$ |
| | | | | | | | YP Funding | \$615,30 |
| | | | | | _ | uturo Eundi | ng Required | ¢ |
| | | | | | <u> </u> | | Project Cost | |
| ents None EY (16307) Route/Road | US 202 | | | | <u>+</u> | | Project Cost | \$615,30 |
| EY (16307) Route/Road | US 202 RECONFIGURE ¹ 202, NH 124, ANI | | 5" INTERSECT | TION OF US | <u>+</u> | Total | Project Cost INDIVIDUAL PROJECT | \$615,30 |
| EY (16307) Route/Road | RECONFIGURE | | 5" INTERSECT | TION OF US | Program | Total Category Strategy | Project Cost INDIVIDUAL PROJECT | \$615,30 |
| EY (16307) Route/Road Scope | RECONFIGURE | D NH 137 | 5" INTERSECT | | | Total Category Strategy | Project Cost INDIVIDUAL PROJECT | \$615,30 |
| EY (16307) Route/Road Scope Phase | RECONFIGURE | O NH 137 Year 2022 | | Funding | Program | Total Category Strategy | Project Cost INDIVIDUAL PROJECT | \$615,30 S |
| EY (16307) Route/Road Scope Phase | RECONFIGURE | O NH 137 Year 2022 | | Funding 7,309,022 | Program | Total Category Strategy ghway Previo | Project Cost INDIVIDUAL PROJECT TIER 2 | \$ \$615,30 S \$ \$1,946,12 \$7,309,02 |
| EY (16307) Route/Road Scope Phase | RECONFIGURE | O NH 137 Year 2022 | | Funding 7,309,022 | Program None-Hig | Total Category Strategy Jhway Previo Current T | Project Cost INDIVIDUAL PROJECT TIER 2 | \$615,30 S \$1,946,12 |

Ten Year Plan

12/19/2017

Pending Approval

| Route/Road NUTTING RC | AD OVER CONTOOCOO | K RIVER | Category BRIDGES | |
|---|--|-------------------------------|--|----------------|
| | IABILITATION-NUTTING F OK RIVER-BR. #159/094 | ROAD OVER | Strategy TIER 5 | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2021 | 107,847 | SAB * | |
| Right of Way | 2021 | 5,392 | SAB * | |
| Construction | 2021 | 614,726 | SAB * | |
| | Total | \$727,965 | Previous Funding | ş |
| | | | Current TYP Funding | \$727,9 |
| | | | | - |
| n ts None | | | Future Funding Required Total Project Cost | |
| SON - RANDOLPH (136 | 602C) | | | \$727,96 |
| - | 502C) ENTS FROM NH 115 TO /RANDOLPH TOWNLINE. | | Total Project Cost | \$727,96 |
| SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME | NTS FROM NH 115 TO | Funding | Total Project Cost Category INDIVIDUAL PROJEC | \$727,96 |
| SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON | NTS FROM NH 115 TO | Funding 505,851 | Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2 | \$727,90 |
| SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON | NTS FROM NH 115 TO RANDOLPH TOWNLINE. Year | - | Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2 Program | \$727,9 |
| SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON Phase Preliminary Engineering | NTS FROM NH 115 TO RANDOLPH TOWNLINE. Year 2020 | 505,851 | Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 2 Program Other Fed Aid | \$727,90 |
| SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON Phase Preliminary Engineering Preliminary Engineering | NTS FROM NH 115 TO /RANDOLPH TOWNLINE. Year 2020 2021 | 505,851 518,751 | Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2 Program Other Fed Aid Other Fed Aid Other Fed Aid | \$727,96 |
| SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON Phase Preliminary Engineering Preliminary Engineering Right of Way | ENTS FROM NH 115 TO /RANDOLPH TOWNLINE. Year 2020 2021 2021 | 505,851 518,751 288,195 | Total Project Cost Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2 Program Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid | \$ \$727,96 |

| \$0 | Previous Funding | \$8,882,261 | lotal | |
|-------------|-------------------------|-------------|-------|--|
| \$8,882,261 | Current TYP Funding | | | |
| \$0 | Future Funding Required | | | |
| \$8,882,261 | Total Project Cost | | | |
| | | | | |

Comments None



JAFFREY (41401)

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Pending Approval

Ten Year Plan

12/19/2017

KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

| Category | INDIVIDUAL PROJECTS |
|----------|---------------------|
|----------|---------------------|

| Phase | PROJECTS Year | | Funding | Program | | |
|--|--|-------------|---|---------------------------------------|-------------------------------------|----------------------------------|
| Preliminary E | ngineering 2019 | | 169,208 | Other Fed Aid | | |
| Right of Way | 2019 | | 112,805 | Other Fed Aid | | |
| Construction | 2021 | | 1,308,404 | Other Fed Aid | | |
| | | Total | \$1,590,417 | Previ | ous Funding | \$55,000 |
| | | | | Current T | YP Funding | \$1,590,417 |
| | | | | Future Fundi | ng Required | \$0 |
| | | | | Total | Project Cost | \$1,645,417 |
| . , | | | | Catagory | | -010 |
| | WINCHESTER STREET | | | Category | INDIVIDUAL PROJE | ECTS |
| | WINCHESTER STREET RECONSTRUCTION FRO NORTH TO PEARL ST/IS RD INTERSECTION | | | Category Strategy | | ECTS |
| Route/Road | RECONSTRUCTION FRON | | | | | ECTS |
| Route/Road Scope | RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION | | NCLUDING KEY | Strategy | | ECTS |
| Route/Road Scope Phase | RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year | | NCLUDING KEY | Strategy Program | | ECTS |
| Route/Road Scope Phase Construction | RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year 2019 | | Funding 2,896,148 | Program MUPCA* MUPCA* | | |
| Route/Road Scope Phase Construction | RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year 2019 | SLAND ST II | NCLUDING KEY Funding 2,896,148 2,197,855 | Program MUPCA* MUPCA* Previo | TIER 5 | ECTS \$642,000 \$5,094,003 |
| Route/Road Scope Phase Construction | RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year 2019 | SLAND ST II | NCLUDING KEY Funding 2,896,148 2,197,855 | Program MUPCA* MUPCA* Previo | TIER 5 ous Funding YP Funding | \$642,000 |

Ten Year Plan

Category BRIDGES

Total Project Cost

Pending Approval

12/19/2017

KEENE (15854)

Route/Road ROXBURY STREET

| | RIDGE REPLACEMENT-ROXBU EAVER BROOK-BR. #140/077 | JRY ST OVER | Strategy TIER 5 | |
|---|---|---|---|-------------|
| Phase | Year | Funding | Program | |
| Preliminary Eng | gineering 2019 | 107,678 | SAB * | |
| Right of Way | 2019 | 10,255 | SAB * | |
| Construction | 2019 | 523,005 | SAB * | |
| | Total | \$640,938 | Previous Funding | \$ |
| | | | Current TYP Funding | \$640,93 |
| | | | Future Funding Required | \$ |
| | | | Total Project Cost | \$640,93 |
| ments None | | | | |
| | | | | |
| NE (40568) | | | | |
| Route/Road | DILLANT-HOPKINS AIRPORT | | Category AIRPORT | |
| E | RESERVATION, MODERNIZAT XPANSION OF AIRPORT FACII TUDIES. | | Strategy ALL TIERS | |
| Phase | Year | Funding | Program | |
| Other | 2019 | 3,703,194 | A : | |
| | | | Airport Improvement | |
| Other | 2020 | 491,471 | Airport Improvement | |
| Other | 2020 2021 | 491,471 1,460,245 | | |
| - | | | Airport Improvement | |
| Other | 2021 | 1,460,245 | Airport Improvement Airport Improvement | |
| Other Other | 2021 2022 | 1,460,245 61,934 | Airport Improvement Airport Improvement Airport Improvement | |
| Other Other Other | 2021 2022 2023 | 1,460,245 61,934 695,877 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| Other Other Other Other | 2021 2022 2023 2024 | 1,460,245 61,934 695,877 193,849 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| Other Other Other Other Other | 2021 2022 2023 2024 2025 | 1,460,245 61,934 695,877 193,849 198,791 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| Other Other Other Other Other Other | 2021 2022 2023 2024 2025 2026 | 1,460,245 61,934 695,877 193,849 198,791 679,537 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| Other Other Other Other Other Other Other | 2021 2022 2023 2024 2025 2026 2027 | 1,460,245 61,934 695,877 193,849 198,791 679,537 1,756,099 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| Other Other Other Other Other Other Other | 2021 2022 2023 2024 2025 2026 2027 2028 | 1,460,245 61,934 695,877 193,849 198,791 679,537 1,756,099 929,025 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | \$10,170,02 |

Comments None

\$10,170,022



Pending Approval

Ten Year Plan

12/19/2017

KEENE (40653)

| Route/Road | GEORGE STRE | ET OVER BEAVE | ER BROOK | | Category | BRIDGES | |
|---|------------------------------|---|---|-------------------|--|---------------------|------------------|
| Scope | BRIDGE REPLA BEAVER BROO | | GE STREET OVER | | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | n | | |
| Preliminary E | ngineering | 2022 | 127,186 | SAB * | | | |
| Right of Way | | 2022 | 5,530 | SAB * | | | |
| Construction | | 2022 | 630,402 | SAB * | | | |
| | | Total | \$763,118 | | Previ | ous Funding | \$(|
| | | | | | Current T | YP Funding | \$763,11 |
| | | | | | Cuture Cundi | ng Poguirod | ¢ |
| monte None | | | | _ | Future Fundi Total | Project Cost | |
| ments None | | | | _ | | | |
| IE (40666) | NH 10 (WINCHE | STER STREET) | | | Total | | |
| IE (40666) Route/Road | RECONSTRUCT | | ESTER STREET | | Total | INDIVIDUAL PROJECTS | |
| IE (40666) Route/Road | RECONSTRUCT | TION OF WINCH | ESTER STREET | Program | Total Category Strategy | INDIVIDUAL PROJECTS | |
| IE (40666) Route/Road Scope | RECONSTRUCT FROM NH 101 T | TION OF WINCH | ESTER STREET DWN LINE | | Total Category Strategy | INDIVIDUAL PROJECTS | |
| IE (40666) Route/Road Scope Phase | RECONSTRUCT FROM NH 101 T | TION OF WINCH O SWANZEY TO Year | ESTER STREET DWN LINE Funding | Program | Total Category Strategy n | INDIVIDUAL PROJECTS | |
| IE (40666) Route/Road Scope Phase Preliminary E | RECONSTRUCT FROM NH 101 T | TION OF WINCH O SWANZEY TO Year 2022 | ESTER STREET DWN LINE Funding 343,801 | Prograr None-H | Total Category Strategy n ighway ighway | INDIVIDUAL PROJECTS | \$(\$763,118 |

Future Funding Required Total Project Cost \$3,676,198

Current TYP Funding

Comments None

\$3,676,198

\$0



Ten Year Plan

12/19/2017

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM SWANZEY FACTORY RD TO MARLBOROUGH TOWNLINE Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2027 | 362,330 | Other Fed Aid | |
| Right of Way | 2027 | 181,165 | Other Fed Aid | |
| Construction | 2027 | 3,103,905 | Other Fed Aid | |
| | Total | \$3,647,401 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$3,647,401 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,647,401 |

Comments Partially Funded

LACONIA (24181)

Route/Road CENTENARY AVENUE

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, RED LIST Category RED LIST BRIDGES

Strategy TIER 4

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2023 | 100,000 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2025 | 300,000 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$400,000 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$400,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$400,000 |

Ten Year Plan

12/19/2017

LACONIA (26706)

| nts None | | | - | Future Funding Required Total Project Cost | \$0 \$709,864 |
|-------------------------|-------|-----------|--------|---|------------------|
| nte None | | | - | Future Funding Required Total Project Cost | \$0 \$709,864 |
| | | | | Current TYP Funding | \$709,864 |
| | Total | \$709,864 | | Previous Funding | \$0 |
| Construction | 2022 | 588,924 | SAB * | | |
| Right of Way | 2022 | 10,517 | SAB * | | |
| Preliminary Engineering | 2022 | 110,423 | SAB * | | |
| Phase | Year | Funding | Progra | n | |

Total Project Cost \$884,775



Ten Year Plan

Pending Approval

12/19/2017

LACONIA (41469)

| Route/Road US 3 AND NH | + 11 | | Category BRIDGES | |
|--|---|---|--|--------------------|
| Scope ADDRESS BI OVER MILE F (121/028) | RIDGE CARRYING US HILL ROAD IN THE C | | Strategy TIER 2 | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2023 | 374,276 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2026 | 269,096 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2026 | 67,274 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2027 | 3,449,480 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$4,160,127 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$4,160,127 |
| | | | | |
| nts None | | | Future Funding Required Total Project Cost | \$0 \$4,160,127 |
| TER, NH - GUILDHALL | ., VT (16155) | | · . | \$4,160,127 |
| nts None STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase | PLACEMENT, US 2 O ER'S RANGER'S BRI | DGE) | Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 | \$4,160,127 |
| STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG | PLACEMENT, US 2 O | DGE) Funding | Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program | \$4,160,127 |
| STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase | PLACEMENT, US 2 OV ER'S RANGER'S BRI Year | DGE) | Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 | \$4,160,127 |
| STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase Construction | PLACEMENT, US 2 OV ER'S RANGER'S BRI Year 2019 | DGE) Funding 4,102,000 | Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn | \$4,160,127 |
| STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase Construction Construction | PLACEMENT, US 2 OV ER'S RANGER'S BRI Year 2019 2019 | DGE) Funding 4,102,000 1,845,900 | Total Project Cost Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Colspan="2">Colspan="2"Colspan="2">Colspan="2" | \$4,160,127 |
| STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase Construction Construction | PLACEMENT, US 2 OV ER'S RANGER'S BRI Year 2019 2019 2020 | DGE) Funding 4,102,000 1,845,900 4,416,931 | Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | \$4,160,127 |

Total Project Cost \$12,026,231

| | | _0.0 | | _0,000 | | |
|-------|--------------|------|-------|-------------|---------|----------------------|
| | Right of Way | 2020 | | 26,291 | MOBRR * | |
| | Construction | 2020 | | 4,206,601 | MOBRR * | |
| | Construction | 2021 | | 3,235,402 | MOBRR * | |
| | | | Total | \$7,493,932 | | Previous Funding |
| | | | | | (| Current TYP Funding |
| | | | | | Futi | ure Funding Required |
| | | | | | | Total Project Cost |
| Comme | ents None | | | | | |
| | | | | | | |
| | | | | | | |

Includes inflation and indirects using program

\$0

\$8,158,932

LEBANON, NH - HARTFORD, VT (16148) Route/Road I-89 NB & SB

2019 - 2028 **Ten Year Plan**

12/19/2017

Pending Approval

Category RED LIST BRIDGES

| | SUPERSTRUCTURE RI & SB OVER CONNECT 044/104) | | | | HER I | |
|--|---|-----------------------|---|--|------------------|-------------|
| Phase | Year | | Funding | Program | | |
| Construction | 2019 | | 11,690,700 | Bridg-T1-2-Rehab-Ro | n | |
| Construction | 2019 | | 3,691,800 | NON-PAR (Vermont) | | |
| Construction | 2020 | | 11,988,813 | Bridg-T1-2-Rehab-Ro | n | |
| Construction | 2020 | | 3,785,941 | NON-PAR (Vermont) | | |
| Construction | 2021 | | 4,589,957 | Bridg-T1-2-Rehab-Ro | n | |
| Construction | 2021 | | 1,449,460 | NON-PAR (Vermont) | | |
| | | Total | \$37,196,671 | Previo | ous Funding | \$2,855,22 |
| | | | | Current T | YP Funding | \$37,196,67 |
| | | | | Future Fundi | na Required | \$ |
| nts Funded w | ith future GARVEE bonds | 5 | | | Project Cost | |
| ON (13558A |) | ; | | Total | | |
| DN (13558A Route/Road |) | ACEMENT O | VER B&M RR | Total | RED LIST BRIDGES | \$40,051,89 |
| DN (13558A Route/Road |) NH 12A NH 12A BRIDGE REPL/ | ACEMENT O | VER B&M RR Funding | Total Category | RED LIST BRIDGES | |
| DN (13558A Route/Road Scope |) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO | ACEMENT O BRR-221) | | Total Category Strategy | RED LIST BRIDGES | |
| DN (13558A Route/Road Scope Phase |) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO Year 2019 | ACEMENT O BRR-221) | Funding | Total Category Strategy Program | RED LIST BRIDGES | |
| DN (13558A Route/Road Scope Phase Right of Way |) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO Year 2019 | ACEMENT O BRR-221) | Funding 25,638 | Total Category Strategy Program MOBRR * | RED LIST BRIDGES | |
| DN (13558A Route/Road Scope Phase Right of Way Right of Way |) NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO <u>Year</u> 2019 2020 | ACEMENT O BRR-221) | Funding 25,638 26,291 | Total Category Category Strategy Program MOBRR * MOBRR * | RED LIST BRIDGES | |
| DN (13558A Route/Road Scope Phase Right of Way Right of Way Construction |) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO Year 2019 2020 2020 | ACEMENT O BRR-221) | Funding 25,638 26,291 4,206,601 | Total Category Strategy Program MOBRR * MOBRR * MOBRR * | RED LIST BRIDGES | |





Pending Approval

Ten Year Plan

12/19/2017

LEBANON (15717)

| | NH 10 | | | | Category | PRESERVATION & MA | AIN I ENANCE |
|---|-----------------------------|---|--|-------------------------|--------------------------------------|---------------------------|--------------------|
| Scope | NH 10 REPLAC | EMENT OF 3'X4' C | ONCRETE BOX | | Strategy | TIER 2 | |
| Phase | | Year | Funding | Program | ı | | |
| Construction | | 2019 | 403,278 | CRDR * | | | |
| | | Total | \$403,278 | | Previo | ous Funding | \$188,677 |
| | | | | F | | YP Funding ng Required | \$403,278 \$(|
| | | | | | Total | Project Cost | \$591,955 |
| | | | | | | | |
| nments None | | | | | | | |
| | | | | | | | |
| ANON (24221) | TRUES BROOK | RD OVER BLOOD | OS BROOK | | Category | RED LIST BRIDGES | |
| ANON (24221) Route/Road Scope | | CEMENT-TRUES 0K-BR. #066/059 | BROOK RD OVER | | Strategy | | |
| ANON (24221) Route/Road Scope Phase | BRIDGE REPLA BLOODS BROC | CEMENT-TRUES 0K-BR. #066/059 Year | BROOK RD OVER Funding | Program | Strategy | | |
| ANON (24221) Route/Road Scope | BRIDGE REPLA BLOODS BROC | CEMENT-TRUES 0K-BR. #066/059 | BROOK RD OVER | Program SAB * | Strategy | | |
| ANON (24221) Route/Road Scope Phase | BRIDGE REPLA BLOODS BROC | CEMENT-TRUES 0K-BR. #066/059 Year | BROOK RD OVER Funding | - | Strategy | | |
| ANON (24221) Route/Road Scope Phase Preliminary E | BRIDGE REPLA BLOODS BROC | CEMENT-TRUES 0K-BR. #066/059 Year 2022 | BROOK RD OVER Funding 204,604 | SAB * | Strategy | | |
| NON (24221) Route/Road Scope Phase Preliminary E Right of Way | BRIDGE REPLA BLOODS BROC | CEMENT-TRUES 0K-BR. #066/059 Year 2022 2022 | BROOK RD OVER Funding 204,604 16,590 | SAB * SAB * | Strategy | | |
| ANON (24221) Route/Road Scope Phase Preliminary E Right of Way | BRIDGE REPLA BLOODS BROC | CEMENT-TRUES 0K-BR. #066/059 Year 2022 2022 2022 2022 | BROOK RD OVER Funding 204,604 16,590 1,338,222 | SAB * SAB * | Strategy | TIER 5 | \$0 \$1,559,418 |
| ANON (24221) Route/Road Scope Phase Preliminary E Right of Way | BRIDGE REPLA BLOODS BROC | CEMENT-TRUES 0K-BR. #066/059 Year 2022 2022 2022 2022 | BROOK RD OVER Funding 204,604 16,590 1,338,222 | SAB * SAB * SAB * | Strategy n Previo Current T | TIER 5 | |



Pending Approval

Ten Year Plan

12/19/2017

LEBANON (24222)

Route/Road NH 120 PARKING LOT, PED OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION NH 120 PARKING LOT, PED OVER NHRR (ABD)-BR. #121/117

Strategy TIER 5

Future Funding Required

Total Project Cost

| Phase | | Year | Funding | Program | | |
|-----------------|-------------|-------|--------------------------------------|---------------------|------------------|-------------|
| Preliminary | Engineering | 2023 | 113,417 | SAB * | | |
| Right of Wa | / | 2023 | 5,671 | SAB * | | |
| Construction | 1 | 2023 | 578,427 | SAB * | | |
| | | Total | \$697,515 | Previo | ous Funding | \$0 |
| | | | | Current T | YP Funding | \$697,515 |
| | | | | Future Fundi | - | \$0 |
| | | | | Total I | Project Cost | \$697,515 |
| Comments None | | | | | | |
| LEBANON (25821) | | | | | | |
| Route/Road | MASCOMA STR | EET | | Category | RED LIST BRIDGES | |
| Scope | | | R REDLIST BRIDGE OVER I-89 (BR NO | Strategy | TIER 4 | |
| Phase | , | Year | Funding | Program | | |
| Construction | 1 | 2023 | 4,990,350 | Bridg-T3-4-Rehab-Ro | n | |
| | | Total | \$4,990,350 | Previo | ous Funding | \$276,100 |
| | | | | Current T | YP Funding | \$4,990,350 |

Comments None

LEBA

\$0

\$5,266,450



Ten Year Plan

12/19/2017

LEBANON (29612)

Route/Road 189

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope EXIT 18 / NH 120 IMPROVEMENTS

| Phase | Year | Fun | nding | Program | | |
|---|---|--|---|---|---------------------------|---------------------|
| Preliminary E | ngineering 2019 | 2 | 282,013 | None-Highway | | |
| Preliminary E | ngineering 2021 | 1 | 118,631 | None-Highway | | |
| Right of Way | 2021 | 9 | 919,393 | None-Highway | | |
| Construction | 2023 | 3,0 | 048,650 | None-Highway | | |
| | | Total \$4,3 | 368,687 | Previo | ous Funding | \$302,500 |
| | | | | Current T | YP Funding | \$4,368,687 |
| | | | | Future Fundin | ng Required | \$0 |
| ents None | | | | Total F | Project Cost | \$4,671,187 |
| ON (40564) | | | | | | |
| | LEBANON MUNICIPAL A | IRPORT | | Category | AIRPORT | |
| Scope | PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES. | | | Strategy | ALL TIERS | |
| Phase | Year | Fun | nding | Program | | |
| Other | 2019 | 2,2 | 256,100 | Airport Improvement | | |
| Other | 2020 | 13,6 | 671,453 | Airport Improvement | | |
| Other | 2021 | 5.1 | 170 0 40 | | | |
| | | •,. | 176,643 | Airport Improvement | | |
| Other | 2022 | | 176,643 123,873 | Airport Improvement Airport Improvement | | |
| Other Other | 2022 2023 | 4,4 | - | | | |
| | | 4,4 4,5 | 423,873 | Airport Improvement | | |
| Other | 2023 | 4,4 4,5 3,2 | 423,873 536,682 | Airport Improvement Airport Improvement | | |
| Other Other | 2023 2024 | 4,4 4,5 3,2 1,3 | 423,873 536,682 274,103 | Airport Improvement Airport Improvement Airport Improvement | | |
| Other Other Other | 2023 2024 2025 | 4,4 4,5 3,2 1,3 1,3 | 423,873 536,682 274,103 325,278 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement | | |
| Other Other Other Other | 2023 2024 2025 2026 | 4,4 4,5 3,2 1,3 1,3 1,3 | 423,873 536,682 274,103 325,278 359,073 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | | |
| Other Other Other Other Other | 2023 2024 2025 2026 2027 | 4,4 4,5 3,2 1,3 1,3 1,3 1,3 1,4 | 423,873 536,682 274,103 325,278 359,073 393,729 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | ous Funding | |
| Other Other Other Other Other | 2023 2024 2025 2026 2027 | 4,4 4,5 3,2 1,3 1,3 1,3 1,3 1,4 | 423,873 536,682 274,103 325,278 359,073 393,729 429,269 | Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | ous Funding YP Funding | \$0 \$38,846,205 |

Pending Approval

Ten Year Plan

12/19/2017

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

| Phase | Year | Funding | Program | |
|--------------|-------|-------------|-------------------------|-------------|
| Construction | 2019 | 113,520 | Other Fed Aid | |
| Construction | 2020 | 2,635,000 | Other Fed Aid | |
| | Total | \$2,748,520 | Previous Funding | \$411,200 |
| | | | Current TYP Funding | \$2,748,520 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,159,720 |

Comments None

LEBANON (41191)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope REHAB OF THE I-89 NB & SB OVER US 4 & NH 10 BRIDGES AND PRESERVATION EFFORTS FOR THE MASCOMA RIVER

Strategy TIER 1

| IA RIVER | | | |
|----------|--|--|--|
| Year | Funding | Program | |
| 2019 | 5,640 | Bridg-T1-2-Rehab-Rcn | |
| 2020 | 4,000,000 | Bridg-T1-2-Rehab-Rcn | |
| 2021 | 3,592,410 | Bridg-T1-2-Rehab-Rcn | |
| 2021 | 1,186,314 | 4R | |
| Total | \$8,784,364 | Previous Funding | \$605,000 |
| | | Current TYP Funding | \$8,784,364 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$9,389,364 |
| | Year 2019 2020 2021 2021 | Year Funding 2019 5,640 2020 4,000,000 2021 3,592,410 2021 1,186,314 | YearFundingProgram20195,640Bridg-T1-2-Rehab-Rcn20204,000,000Bridg-T1-2-Rehab-Rcn20213,592,410Bridg-T1-2-Rehab-Rcn20211,186,3144RTotal\$8,784,364Previous Funding Current TYP Funding Future Funding Required |



Ten Year Plan

12/19/2017

LEBANON (41366)

| Route/Road | LAHAYE DRIVE | | | | Category | MANDATED FEDERAL | |
|---------------|--|-----------------|-----------|---------|-------------|------------------|-----------|
| Scope | CONSTRUCT BICYC IMPROVEMENTS AL 120 TO MOUNT SUP | ONG LAHAYE DR F | | Ē | Strategy | TIER 5 | |
| Phase | Yea | ar | Funding | Progran | า | | |
| Preliminary E | ngineering 20 | 19 | 33,842 | TA * | | | |
| Right of Way | 20 | 19 | 10,255 | TA * | | | |
| Construction | 20 | 20 | 715,122 | TA * | | | |
| | | Total | \$759,219 | | Previ | ous Funding | \$122,880 |
| | | | | | Current T | YP Funding | \$759,219 |
| | | | | F | uture Fundi | ng Required | \$0 |
| | | | | | Total | Project Cost | \$882,099 |
| Comments None | | | | | | | |
| LEE (41322) | | | | | | | |
| . , | NH ROUTE 125 | | | | Category | RED LIST BRIDGES | |
| Scope | BRIDGE REPLACEM | ENT OF CULVERT | CARRYING | | Strategy | TIER 4 | |

NH 125 OVER LITTLE RIVER BR NO 073/084

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2021 | 237,263 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2022 | 18,248 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2023 | 1,871,381 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$2,126,893 | Previous Funding | \$220,000 |
| | | | Current TYP Funding | \$2,126,893 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,346,893 |



Ten Year Plan

12/19/2017

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Strategy TIER 3

Future Funding Required

Total Project Cost

Scope DECK REPLACEMENT AND PAINTING OF RED LIST BRIDGE CARRYING NH 118 OVER CONNECTICUT RIVER (109/134)

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2019 | 102,550 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2019 | 54,146 | NON-PAR (Vermont) | |
| Preliminary Engineering | 2020 | 127,881 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 55,527 | NON-PAR (Vermont) | |
| Preliminary Engineering | 2021 | 107,847 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2021 | 56,943 | NON-PAR (Vermont) | |
| Preliminary Engineering | 2022 | 110,597 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2022 | 58,395 | NON-PAR (Vermont) | |
| Preliminary Engineering | 2023 | 129,749 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2023 | 59,884 | NON-PAR (Vermont) | |
| Construction | 2025 | 3,180,668 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2025 | 1,590,334 | NON-PAR (Vermont) | |
| | Total | \$5,634,522 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$5,634,522 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$5,634,522 |

| Comments | None |
|----------|------|
| | |

| TTLETON (41362) | | | | | | | |
|-----------------|---------------------------|---------------------------------|----------------------------------|---------|-----------|-----------------|-----------|
| Route/Road | COTTAGE STR MEADOW STR | , | ET, SOUTH STREET | , | Category | MANDATED FEDERA | AL. |
| Scope | | ALKS ALONG CO ADOW ST, MT. I | OTTAGE ST, MILL ST EUSTIS RD, | 3 | Strategy | TIER 6 | |
| Phase | | Year | Funding | Program | | | |
| Preliminary E | Ingineering | 2019 | 34,867 | TA * | | | |
| Construction | | 2021 | 905,913 | TA * | | | |
| | | Total | \$940,780 | | Previo | ous Funding | \$164,000 |
| | | | | | Current T | YP Funding | \$940,780 |

Comments None

\$0

\$1,104,780

Ten Year Plan

12/19/2017

LONDONDERRY (41593)

Route/Road NH28/NH128

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28./NH 128

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2028 | 70,749 | None-Highway | |
| Right of Way | 2028 | 70,749 | None-Highway | |
| Construction | 2028 | 1,273,479 | None-Highway | |
| | Total | \$1,414,977 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,414,977 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,414,977 |

Comments None

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT THE INTERSECTION OF NH 28 & STONEHENGE RD.

Phase Year Funding Program Preliminary Engineering 2019 55,000 None-Highway Right of Way 2019 100,000 None-Highway Construction 2020 700,000 None-Highway \$855,000 Total **Previous Funding** \$0 **Current TYP Funding** \$855,000 **Future Funding Required** \$0

Total Project Cost \$855,000

Nen Hampshire

2019 - 2028

Ten Year Plan

12/19/2017

LOUDON - CANTERBURY (29613A)

Route/Road NH RTE 106

| Scope | NH RTE 106 ROADWAY FROM SOUCOOK ROAE CANTERBURY | ``` | , | , , | |
|--------------|---|-------|-------------|-------------------------|-------------|
| Phase | Year | | Funding | Program | |
| Right of Way | 2019 | | 1,060,367 | None-Highway | |
| Construction | 2020 | | 1,735,223 | None-Highway | |
| Construction | 2021 | | 5,338,413 | None-Highway | |
| | | Total | \$8,134,003 | Previous Funding | \$440,000 |
| | | | | Current TYP Funding | \$8,134,003 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$8,574,003 |

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2019 | 55,000 | None-Highway | |
| Preliminary Engineering | 2020 | 56,403 | None-Highway | |
| Preliminary Engineering | 2022 | 59,316 | None-Highway | |
| Right of Way | 2024 | 63,970 | None-Highway | |
| Construction | 2025 | 1,115,222 | None-Highway | |
| | Total | \$1,349,910 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,349,910 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,349,910 |



Ten Year Plan

12/19/2017

| LYME, | NH - | THETFORD, | , VT | (14460) |
|-------|------|-----------|-------------|---------|
|-------|------|-----------|-------------|---------|

| Route/Road | EAST THETFOR | RD ROAD | | Category RED LIST BRIDGES | |
|--|---|--|---|---|---------------------------|
| | | 3, FOR RED LIST B RD ROAD OVER TH | | G Strategy TIER 4 | |
| Phase | | Year | Funding | Program | |
| Construction | | 2021 | 2,000,000 | Bridg-T3-4-Rehab-Rcn | |
| Construction | | 2022 | 2,927,089 | Bridg-T3-4-Rehab-Rcn | |
| Construction | | 2022 | 497,686 | NON-PAR (Vermont) | |
| | | Total | \$5,424,774 | Previous Funding | \$816,970 |
| | | | | Current TYP Funding | \$5,424,774 |
| | | | | Future Funding Required | \$(|
| | | | | Total Project Cost | \$6,241,74 |
| | | | | - | |
| nts None | | | | | |
| nts None BOROUGH (4 | 41435) | | | | |
| | | | | Category RED LIST BRIDGES | |
| 3OROUGH (4 Route/Road Scope | NHRR ADDRESS RED OVER GLASS F. | LIST BRIDGE CAF ACTORY ROAD IN 3H (108/070) | | Category RED LIST BRIDGES Strategy TIER 6 | |
| 3OROUGH (4 Route/Road Scope | NHRR ADDRESS RED | ACTORY ROAD IN | | | |
| BOROUGH (4 Route/Road Scope | NHRR ADDRESS RED OVER GLASS F. LYNDEBOROUC | ACTORY ROAD IN GH (108/070) | I THE TOWN OF | Strategy TIER 6 | |
| BOROUGH (4 Route/Road Scope | NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC | ACTORY ROAD IN GH (108/070) Year | I THE TOWN OF Funding | Strategy TIER 6 Program | |
| BOROUGH (4 Route/Road Scope Phase Preliminary Er | NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC | ACTORY ROAD IN GH (108/070) Year 2026 | I THE TOWN OF Funding 134,548 | Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn | |
| BOROUGH (4 Route/Road Scope Phase Preliminary Er Preliminary Er | NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC | ACTORY ROAD IN GH (108/070) Year 2026 2027 | I THE TOWN OF Funding 134,548 137,979 | Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| BOROUGH (4 Route/Road Scope Phase Preliminary Er Preliminary Er | NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC | ACTORY ROAD IN GH (108/070) Year 2026 2027 2028 | THE TOWN OF Funding 134,548 137,979 1,414,977 | Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| BOROUGH (4 Route/Road Scope Phase Preliminary Er Preliminary Er | NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC | ACTORY ROAD IN GH (108/070) Year 2026 2027 2028 | THE TOWN OF Funding 134,548 137,979 1,414,977 | Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding | \$0 \$1,687,504 \$1 |



Pending Approval

Ten Year Plan

12/19/2017

| ADBURY (24226) | | | | | | | |
|--|--|---|---------------------------------------|----------------------------|--|---|----------------|
| Route/Road | NUTE ROAD OV | ER BELLAMY I | RIVER | | Category | BRIDGES | |
| Scope | BRIDGE REPLA RIVER-BR. #056 | | E RD OVER BELLAMY | , | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | | | |
| Preliminary E | ngineering | 2021 | 124,024 | SAB * | | | |
| Right of Way | | 2021 | 5,392 | SAB * | | | |
| Construction | | 2021 | 668,650 | SAB * | | | |
| | | Total | \$798,066 | | Previo | ous Funding | \$ |
| | | | | | Current T | YP Funding | \$798,06 |
| | | | | | | | |
| | | | | F | uture Fundi | ng Required | \$ |
| comments None | | | | F | | ng Required Project Cost | |
| omments None ADBURY (41596) Route/Road | MADBURY RD | | | | Total | | |
| ADBURY (41596) Route/Road | PLANNING STU | SAFETY IMPR | Y POTENTIAL OVEMENTS TO THE | <u></u> | Total | INDIVIDUAL PROJECTS | |
| ADBURY (41596) Route/Road | PLANNING STUI | SAFETY IMPR | - | F | Total Category | INDIVIDUAL PROJECTS | |
| ADBURY (41596) Route/Road Scope | PLANNING STUI INTERSECTION NH 155/MADBUF | SAFETY IMPR RY ROAD/TO | OVEMENTS TO THE | | Total Category Strategy | INDIVIDUAL PROJECTS | |
| ADBURY (41596) Route/Road Scope Phase | PLANNING STUI INTERSECTION NH 155/MADBUF | SAFETY IMPR RY ROAD/TO Year | OVEMENTS TO THE Funding 707,488 | Program | Total Category Strategy | INDIVIDUAL PROJECTS | \$798,06 |
| ADBURY (41596) Route/Road Scope Phase | PLANNING STUI INTERSECTION NH 155/MADBUF | SAFETY IMPR RY ROAD/TO Year 2028 | OVEMENTS TO THE Funding 707,488 | Program | Total Category Strategy ghway Previo | Project Cost INDIVIDUAL PROJECTS TIER 3 | \$ \$798,06 |
| ADBURY (41596) Route/Road Scope Phase | PLANNING STUI INTERSECTION NH 155/MADBUF | SAFETY IMPR RY ROAD/TO Year 2028 | OVEMENTS TO THE Funding 707,488 | Program None-Hig | Total Category Strategy Jhway Previo Current T | Project Cost INDIVIDUAL PROJECTS TIER 3 | \$798,06 |

Comments None

New Hampshire

Department of Transportation

2019 - 2028

Ten Year Plan

Pending Approval

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| | | | | | Current TYP Funding | \$13,600,0 |
|---------------------------|---|------------|-----------------|--------|-------------------------|------------|
| | | Tota | l \$13,600,000 | | Previous Funding | \$4,400,0 |
| Right of Way | | 2021 | 6,258,281 | TPK * | | |
| Preliminary E | ngineering | 2021 | 1,341,719 | TPK * | | |
| Preliminary E | • • | 2020 | 6,000,000 | TPK * | | |
| Phase | | Year | Funding | Progra | m | |
| Scope | PRELIMINARY E RECONSTRUCT TURNPIKE AT E | ION OF THE | | | Strategy TIER 1 | |
| IESTER (160 Route/Road | 99) I-293 / FEE TPK | | | | Category INDIVIDUAL PF | ROJECTS |
| nts None | | | | | Total Project Cost | \$978,5 |
| | | | | _ | Future Funding Required | |
| | | 1012 | φστ0,000 | | Current TYP Funding | \$978,5 |
| | | Tota | ıl \$978,533 | | Previous Funding | |
| Construction | | 2026 | 850,100 | SAB * | | |
| Right of Way | | 2026 | 30,579 | SAB * | | |
| Preliminary E | ngineering | 2026 | 97,853 | SAB * | | |
| Phase | | Year | Funding | Progra | m | |
| Scope | BRIDGE REHAB B&MRR-BR. #14 | | 3 (ELM ST) OVER | | Strategy TIER 5 | |
| Route/Road | US 3 (ELM STRE | ET) | | | Category BRIDGES | |

Comments None

\$18,000,000

Total Project Cost



Ten Year Plan

12/19/2017

MANCHESTER (16099A)

Phase

Construction

Construction

Construction

Construction

Construction

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6 (AMOSKEAG)

Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope RECONSTRUCT AND WIDEN OF EXIT 6 (AMOSKEAG) IN MANCHESTER. Year Funding Program 2019 2,500,000 TPK * 2022 6,400,000 TPK * 2023 30,000,000 TPK * 2024 TPK * 30,000,000 2025 23,000,000 TPK * . _ _ Total \$91,900,000

| Future Funding Required | \$0 |
|-------------------------|--------------|
| Current TYP Funding | \$91,900,000 |
| Previous Funding | \$0 |

Total Project Cost \$91,900,000

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|-------|--------------|-------------------------|--------------|
| Construction | 2021 | 15,500,000 | TPK * | |
| Construction | 2022 | 24,000,000 | TPK * | |
| Construction | 2023 | 9,000,000 | TPK * | |
| | Total | \$48,499,999 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$48,499,999 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$48,499,999 |



Pending Approval

Ten Year Plan

12/19/2017

| ESTER (24206) | | | | | | |
|--|---|--|------------------------------------|--|-----------------------------------|----------|
| | ON STREET WB OVEF RIMACK RIVER AND RA | | | Category | BRIDGES | |
| | GE REHAB-SALMON S RIMACK RIVER, RAMP- | T WB OVER RD, BMRR -BR. #106/072 | | Strategy | TIER 5 | |
| Phase | Year | Funding | Program | | | |
| Preliminary Engineer | ring 2021 | 97,062 | SAB * | | | |
| Right of Way | 2021 | 5,392 | SAB * | | | |
| Construction | 2021 | 463,741 | SAB * | | | |
| | То | tal \$566,195 | | Previ | ous Funding | ; |
| | | | | Current T | YP Funding | \$566,1 |
| | | | F | uture Fundi | ng Required | : |
| nts None | | | | | Project Cost | |
| ESTER (24211) | P E (CANAL ST) OVER | BMRR | | Total | | |
| ESTER (24211) Route/Road RAMP Scope BRIDC | | BMRR ANAL STREET) OVER | | Total | BRIDGES | |
| ESTER (24211) Route/Road RAMP Scope BRIDC | GE REHAB-RAMP E (C | | Program | Total Category | BRIDGES | |
| ESTER (24211) Route/Road RAMP Scope BRIDC BMRR | GE REHAB-RAMP E (CA R-BR #107/071 Year | ANAL STREET) OVER | | Total Category | BRIDGES | |
| ESTER (24211) Route/Road RAMP Scope BRIDO BMRR | GE REHAB-RAMP E (CA R-BR #107/071 Year | ANAL STREET) OVER | Program | Total Category | BRIDGES | |
| ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer | GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021 | ANAL STREET) OVER Funding 80,885 | Program SAB * | Total Category | BRIDGES | |
| ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer Right of Way | GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021 2021 2021 | ANAL STREET) OVER Funding 80,885 5,392 | Program SAB * SAB * | Total Category Strategy | BRIDGES | \$566,1 |
| ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer Right of Way | GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021 2021 2021 | ANAL STREET) OVER Funding 80,885 5,392 372,071 | Program SAB * SAB * | Total Category Strategy Previo | Project Cost BRIDGES TIER 5 | \$566,19 |
| ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer Right of Way | GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021 2021 2021 | ANAL STREET) OVER Funding 80,885 5,392 372,071 | Program SAB * SAB * SAB * | Total Category Strategy Previo Current T | Project Cost BRIDGES TIER 5 | \$566,19 |

Comments None

Pending Approval

Ten Year Plan

12/19/2017

| ESTER (242 Route/Road | | OVER RD, I | BMRR, MERRIMACK RIVE | ĒR | Category | BRIDGES | |
|---|---|---|---|---|----------------------|----------------------------|--------------|
| | AND RAMP | | | | | | |
| Scope | SALMON ST EB RIVER, RAMP-B | | , BMRR, MERRIMACK 2 | | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | | | |
| Preliminary E | ingineering | 2021 | 113,239 | SAB * | | | |
| Right of Way | | 2021 | 5,392 | SAB * | | | |
| Construction | | 2021 | 566,195 | SAB * | | | |
| | | т | Fotal \$684,827 | | Previo | ous Funding | \$ |
| | | | | | Current T | YP Funding | \$684,82 |
| | | | | F | uture Fundir | ng Required | \$ |
| | | | | | Total F | Project Cost | \$684,82 |
| nts None ESTER (283 | • | | | | | | ,,. <u>.</u> |
| ESTER (28 | • | | DGE OVER I-293, BMRR & | | | RED LIST BRIDGES | |
| ESTER (28 Route/Road | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M | VER BILITATION | DGE OVER I-293, BMRR & I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 | | | RED LIST BRIDGES | |
| ESTER (28 Route/Road | REHAB QUEEN MERRIMACK RI BRIDGE REHAB | VER BILITATION | I-QUEEN CITY BR. OVER | Program | Category Strategy | RED LIST BRIDGES | |
| ESTER (283 Route/Road Scope | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR) | VER BILITATION MERRIMAC | I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 | | Category Strategy | RED LIST BRIDGES | |
| ESTER (283 Route/Road Scope Phase | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR) | VER BILITATION MERRIMAC Year | I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding | Program | Category Strategy | RED LIST BRIDGES | |
| ESTER (283 Route/Road Scope Phase Preliminary E | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR) | VER BILITATION MERRIMAC Year 2019 | I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 | Program SAB * | Category Strategy | RED LIST BRIDGES | |
| ESTER (283 Route/Road Scope Phase Preliminary E Right of Way | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR) | VER BILITATION MERRIMAC Year 2019 2020 | I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258 | Program SAB * SAB * | Category Strategy | RED LIST BRIDGES | |
| ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR) | VER BILITATION MERRIMAC 2019 2020 2021 2022 | I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258 1,455,931 | Program SAB * SAB * MOBRR | Category Strategy | RED LIST BRIDGES | |
| ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR) | VER BILITATION MERRIMAC 2019 2020 2021 2022 | I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258 1,455,931 4,976,857 | Program SAB * SAB * MOBRR | Category Strategy | RED LIST BRIDGES TIER 5 | \$ |
| ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction | REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR) | VER BILITATION MERRIMAC 2019 2020 2021 2022 | I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258 1,455,931 4,976,857 | Program SAB * SAB * MOBRR MOBRR | Category Strategy | RED LIST BRIDGES TIER 5 | \$7,099,49 |

Ten Year Plan

Pending Approval

12/19/2017

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| | | | | | 28) | ESTER (404 |
|-------------|------------------|--|---------|--------------|--|--------------|
| | MANDATED FEDERAL | Category | | | RAIL TRAIL | Route/Road |
| | TIER 6 | Strategy | | | CONSTRUCT MULTI-USE PATH A BROWN AVE, DUBISZ ST, AND SU (14-25TAP) | Scope |
| | | ram | Progra | Funding | Year | Phase |
| | | | TA * | 697,576 | 2019 | Construction |
| \$132,27 | ous Funding | Previo | | \$697,576 | Total | |
| \$697,57 | YP Funding | Current T | | | | |
| \$ | ng Required | Future Fundir | | | | |
| \$829,84 | Project Cost | Total F | | | | |
| | | | | | | nts None |
| | | | | | 63) | ESTER (405 |
| | AIRPORT | Category | | AL AIRPORT | MANCHESTER-BOSTON REGION | Route/Road |
| | ALL TIERS | Strategy | | • | PRESERVATION, MODERNIZATIO EXPANSION OF AIRPORT FACILII STUDIES. | Scope |
| | | ram | Progra | Funding | Year | Phase |
| | | ort Improvement | Airport | 18,459,000 | 2019 | Other |
| | | ort Improvement | Airport | 17,878,054 | 2020 | Other |
| | | ort Improvement | Airport | 5,392,337 | 2021 | Other |
| | | ort Improvement | Airport | 4,866,260 | 2022 | Other |
| | | ort Improvement | Airport | 6,124,520 | 2023 | Other |
| | | ort Improvement | Airport | 3,876,972 | 2024 | Other |
| | | ort Improvement | Airport | 3,975,835 | 2025 | Other |
| | | ort Improvement | Airport | 4,077,220 | 2026 | Other |
| | | ort Improvement | Airport | 4,181,189 | 2027 | Other |
| | | ort Improvement | Airport | 4,287,808 | 2028 | Other |
| \$ | ous Funding | Previo | | \$73,119,196 | Total | |
| \$73,119,19 | YP Funding \$ | Current T | | | | |
| \$ | ng Required | Future Fundir | | | | |
| | YP Funding | ort Improvement Previo Current T | • | 4,287,808 | 2028 | |

\$73,119,196 **Total Project Cost**



Ten Year Plan

Pending Approval

12/19/2017

MANCHESTER (41414)

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106) Strategy TIER 4

| Phase | Year | Funding | Program | |
|--|---|--|---|-------------|
| Preliminary Engineering | 2023 | 187,138 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 191,910 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2025 | 1,312,026 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2026 | 2,018,224 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$3,709,297 | Previous Funding | \$(|
| | | | Current TYP Funding | \$3,709,297 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,709,297 |
| ments None CHESTER (41475) | | | | |
| | | | | |
| Route/Road I-93 SB | | | Category BRIDGES | |
| Scope ADDRESS BF STEVENS PC | RIDGE CARRYING I-9 OND IN THE CITY OF I | | Category BRIDGES Strategy TIER 1 | |
| Scope ADDRESS BF | | | | |
| Scope ADDRESS BF STEVENS PC (124/119) | OND IN THE CITY OF | MANCHESTER | Strategy TIER 1 | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase | OND IN THE CITY OF | MANCHESTER Funding | Strategy TIER 1 Program | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering | OND IN THE CITY OF I Year 2024 | MANCHESTER Funding 191,910 | Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering | OND IN THE CITY OF I Year 2024 2025 | MANCHESTER Funding 191,910 131,203 | Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering | OND IN THE CITY OF 1 Year 2024 2025 2026 | MANCHESTER Funding 191,910 131,203 1,009,112 | Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | Year 2024 2025 2026 2027 | MANCHESTER Funding 191,910 131,203 1,009,112 689,896 | Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction | Year 2024 2025 2026 2027 | MANCHESTER Funding 191,910 131,203 1,009,112 689,896 3,898,961 | Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction | Year 2024 2025 2026 2027 2028 | MANCHESTER Funding 191,910 131,203 1,009,112 689,896 3,898,961 10,074,884 | Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction | Year 2024 2025 2026 2027 2028 | MANCHESTER Funding 191,910 131,203 1,009,112 689,896 3,898,961 10,074,884 | Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |



Ten Year Plan

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MANCHESTER (41594)

Route/Road I-293

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.) Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2028 | 212,247 | None-Highway | |
| Right of Way | 2028 | 70,749 | None-Highway | |
| Construction | 2028 | 1,839,470 | None-Highway | |
| | Total | \$2,122,465 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,122,465 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,122,465 |

Comments None

MANCHESTER (41728)

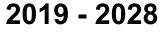
Route/Road INTERSTATE 293

Category INDIVIDUAL PROJECTS

Scope MANCHESTER I-293 WIDENING FEASIBILITY STUDY

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2021 | 2,000,000 | TPK * | |
| | Total | \$2,000,000 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,000,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,000,000 |



Ten Year Plan

Pending Approval

12/19/2017

\$0

\$33,265,138

MANCHESTER (41747)

| Scope | SYSTEM ON | | NAL CONTROL GRADE SO. WILLOW | Strategy TIER 2 | |
|---------------|-------------|--------------------|---------------------------------|-------------------------|-------------|
| Phase | ST.SIGNAL P | ERFORMANCE Year | Funding | Program | |
| Preliminary E | ingineering | 2019 | 165,000 | CMAQ * | |
| Preliminary E | ingineering | 2020 | 112,805 | CMAQ * | |
| Construction | | 2021 | 1,288,272 | CMAQ * | |
| | | Total | \$1,566,077 | Previous Funding | \$(|
| | | | | Current TYP Funding | \$1,566,077 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$1,566,077 |
| nments None | | | | | |

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Future Funding Required

Total Project Cost

| Scope | MANCHESTER TRANSIT OPERATING ASSISTANC TRANSIT SERVICE. | . , | | Strategy ALL TIERS | |
|-------|---|----------------|--------------|---------------------|--------------|
| Phase | Year | Fundi | ng Program | | |
| Other | 2019 | 2,186 | ,766 FTA5307 | , | |
| Other | 2020 | 2,242 | ,528 FTA5307 | , | |
| Other | 2021 | 2,299 | ,713 FTA5307 | , | |
| Other | 2022 | 2,358 | ,356 FTA5307 | , | |
| Other | 2023 | 2,418 | ,494 FTA5307 | , | |
| Other | 2024 | 2,480 | ,165 FTA5307 | , | |
| Other | 2025 | 2,543 | ,410 FTA5307 | , | |
| Other | 2026 | 2,608 | ,266 FTA5307 | , | |
| Other | 2027 | 2,674 | ,777 FTA5307 | , | |
| Other | 2028 | 2,742 | ,984 FTA5307 | , | |
| | | Total \$24,555 | ,459 | Previous Funding | \$8,709,678 |
| | | | | Current TYP Funding | \$24,555,459 |

Comments None



Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL



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| | MANCHESTER TRANSIT | AUTHORITY | (MTA) | | Category | TRANSIT | |
|---|--|--------------|---|--------------------|---|---|-----------|
| Scope | MANCHESTER TRANSIT OPERATING ASSISTAN MAINTENANCE OF TRAI | CE FOR CAPIT | | | Strategy | ALL TIERS | |
| Phase | Year | | Funding | Program | | | |
| Other | 2019 | | 627,430 | FTA5307 | | | |
| Other | 2020 | | 643,429 | FTA5307 | | | |
| Other | 2021 | | 659,837 | FTA5307 | | | |
| Other | 2022 | | 676,662 | FTA5307 | | | |
| Other | 2023 | | 693,917 | FTA5307 | | | |
| Other | 2024 | | 711,612 | FTA5307 | | | |
| Other | 2025 | | 729,758 | FTA5307 | | | |
| Other | 2026 | | 748,367 | FTA5307 | | | |
| Other | 2027 | | 767,200 | FTA5307 | | | |
| Other | 2028 | | 786,763 | FTA5307 | | | |
| | | Total | \$7,044,975 | | Previ | ous Funding | \$2,313,2 |
| | | | | | | | |
| | | | | | Current T | YP Funding | \$7,044,9 |
| | | | | Fu | | YP Funding ng Required | \$7,044,9 |
| ents None | | | | Fu | ture Fundi | - | |
| | 200C) | | | <u>_Fu</u> | ture Fundi | ng Required | : |
| ESTER (602 | 200C) MANCHESTER TRANSIT | AUTHORITY | (MTA) | <u>Fu</u> | ture Fundi Total | ng Required | : |
| ESTER (602 Route/Road | • | | | <u>_Fu</u> | ture Fundi Total Category | ng Required Project Cost | : |
| ESTER (602 Route/Road | MANCHESTER TRANSIT | | | Fu | ture Fundi Total Category | ng Required Project Cost TRANSIT | : |
| IESTER (602 Route/Road Scope | MANCHESTER TRANSIT | | (MTA) - | | ture Fundi Total Category | ng Required Project Cost TRANSIT | : |
| IESTER (602 Route/Road Scope Phase | MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT BUSES. Year | | (MTA) - Funding | Program | ture Fundi Total Category | ng Required Project Cost TRANSIT | : |
| Scope Phase Other | MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT BUSES. Year 2019 | | (MTA) - Funding 1,115,624 | Program FTA5307 | ture Fundi Total Category Strategy | ng Required Project Cost TRANSIT | : |
| ESTER (602 Route/Road Scope Phase Other | MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT BUSES. Year 2019 | AUTHORITY | (MTA) - Funding 1,115,624 951,423 | Program FTA5307 | ture Fundi Total Category Strategy Previo | ng Required Project Cost TRANSIT ALL TIERS | \$9,358,2 |

Comments None

\$3,925,362

Total Project Cost





Ten Year Plan

12/19/2017

MANCHESTER (60200D)

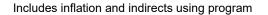
Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Strategy ALL TIERS

| Scope | MANCHESTER TRANSIT AUTHORITY (MTA) - |
|-------|--|
| | OPERATING ASSISTANCE FOR ADA PARATRANSIT |
| | SERVICE. |

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 566,153 | FTA5307 | |
| Other | 2020 | 580,590 | FTA5307 | |
| Other | 2021 | 595,395 | FTA5307 | |
| Other | 2022 | 610,577 | FTA5307 | |
| Other | 2023 | 626,147 | FTA5307 | |
| Other | 2024 | 642,114 | FTA5307 | |
| Other | 2025 | 658,488 | FTA5307 | |
| Other | 2026 | 675,279 | FTA5307 | |
| Other | 2027 | 692,499 | FTA5307 | |
| Other | 2028 | 710,158 | FTA5307 | |
| | Total | \$6,357,400 | Previous Funding | \$1,678,816 |
| | | | Current TYP Funding | \$6,357,400 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$8,036,216 |
| | | | | |



Ten Year Plan

Pending Approval

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| | 200F) MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year 2020 | AUTHOR | ITY (MTA) - | Program FTA5307 | Category TRANSIT Strategy ALL TIERS Previous Funding Current TYP Funding ure Funding Required | \$30,000 \$136,715 \$(|
|--|---|--------|--|--------------------|---|------------------------------|
| ESTER (602 Route/Road Scope Phase | MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year | AUTHOR | ITY (MTA) - VICE VEHICLES. Funding 136,715 | Program FTA5307 | Strategy ALL TIERS Previous Funding | \$30,000 |
| ESTER (602 Route/Road Scope Phase | MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year | AUTHOR | ITY (MTA) - VICE VEHICLES. Funding 136,715 | Program | Strategy ALL TIERS | \$30.000 |
| ESTER (602 Route/Road Scope Phase | MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year | AUTHOR | ITY (MTA) - VICE VEHICLES. Funding | Program | | |
| ESTER (602 Route/Road Scope | MANCHESTER TRANSIT | AUTHOR | ITY (MTA) - VICE VEHICLES. | | | |
| ESTER (602 Route/Road | MANCHESTER TRANSIT | AUTHOR | ITY (MTA) - | | | |
| ESTER (602 | • | AUTHOR | ITY (MTA) | | Category TRANSIT | |
| | | | | | | |
| | | | | | Total Project Cost | \$2,296,207 |
| | | | | Fut | ure Funding Required | \$(|
| | | | | | Current TYP Funding | \$1,655,993 |
| | | Total | \$1,655,993 | | Previous Funding | \$640,21 |
| Other | 2028 | | 184,984 | FTA5307 | | |
| Other | 2027 | | 180,384 | FTA5307 | | |
| Other | 2026 | | 175,899 | FTA5307 | | |
| Other | 2025 | | 171,525 | FTA5307 | | |
| Other | 2023 | | 167,260 | FTA5307 | | |
| Other | 2022 | | 163,101 | FTA5307 | | |
| Other | 2021 | | 159,090 | FTA5307 FTA5307 | | |
| Other Other | 2020 2021 | | 151,234 155,090 | FTA5307 FTA5307 | | |
| | 2019 | | 147,473 | FTA5307 | | |
| Other | | | Funding | Program | | |



MANCHESTER (60200E)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

SECTION 5307 FUNDS.

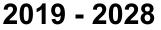
Scope MANCHESTER TRANSIT AUTHORITY (MTA) -

REPLACEMENT OF ADA PARATRANSIT VANS. FTA

Category TRANSIT

Strategy ALL TIERS

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Ten Year Plan

Category TRANSIT

Strategy ALL TIERS

Category BRIDGES

Strategy TIER 3

MISCELLANEOUS CAPITAL FOR PUBLIC TRANSPORTATION. Phase Year F Other 2019 Other 2020

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Scope MANCHESTER TRANSIT AUTHORITY (MTA) -

| Comments None | | | | |
|---------------|-------|-------------|-------------------------|-------------|
| | | | Total Project Cost | \$1,746,475 |
| | | | Future Funding Required | \$0 |
| | | | Current TYP Funding | \$1,223,467 |
| | Total | \$1,223,467 | Previous Funding | \$523,008 |
| Other | 2026 | 166,746 | FTA5307 | |
| Other | 2025 | 162,599 | FTA5307 | |
| Other | 2024 | 158,556 | FTA5307 | |
| Other | 2023 | 154,614 | FTA5307 | |
| Other | 2022 | 150,769 | FTA5307 | |
| Other | 2021 | 147,020 | FTA5307 | |
| Other | 2020 | 143,364 | FTA5307 | |
| Other | 2019 | 139,799 | FTA5307 | |

Funding

Program

MARLOW (40088)

Route/Road NH 10, NH 123

Scope NH 10 & NH 123 OVER ASHUELOT RIVER -REPAIR OR REPLACE BRIDGE

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2021 | 145,593 | Bridg-T3-4-Rehab-Rcn | |
| Right of Way | 2022 | 16,590 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2025 | 1,013,838 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$1,176,021 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,176,021 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,176,021 |

Comments None

MANCHESTER (60200G)

Nen Hampshire



Pending Approval

Ten Year Plan

12/19/2017

MEREDITH (41483)

| Route/Road ∪ | | | | | | BRIDGES | |
|--|---|---------------------------------------|--|--|---|--|--------------------|
| Μ | | AND NH | RYING US ROUTE : IRR IN THE TOWN | | Strategy | TIER 2 | |
| Phase | • | Year | Fu | nding | Program | | |
| Preliminary Eng | gineering | 2023 | Ę | 561,414 | Bridg-T1-2-Rehab-Ro | n | |
| Preliminary Eng | gineering | 2024 | 1 | 127,940 | Bridg-T1-2-Rehab-Ro | n | |
| Preliminary Eng | gineering | 2025 | 2 | 269,096 | Bridg-T1-2-Rehab-Ro | n | |
| Preliminary Eng | gineering | 2026 | 2 | 277,674 | Bridg-T1-2-Rehab-Ro | n | |
| Right of Way | | 2026 | | 67,274 | Bridg-T1-2-Rehab-Ro | n | |
| Construction | | 2027 | 8,4 | 489,861 | Bridg-T1-2-Rehab-Ro | n | |
| | | | Total \$9, | 793,260 | Previo | ous Funding | \$0 |
| | | | | | Ourse of T | YP Funding | ¢0 702 260 |
| | | | | | Current I | i i unung | \$9,793,260 |
| | | | | | Future Fundi | ng Required | \$0 |
| n ts None | | | | | Future Fundi | - | |
| nts None |) | | | | Future Fundi | ng Required | \$0 |
| | - | | | | Future Fundi | ng Required | \$0 \$9,793,260 |
| IACK (10136E Route/Road N Scope W B | IH 101A VIDEN 101A FRC BLVD & SAFETY | IMPR. A | TON POST RD TO T CRAFTSMAN LA | | Future Fundin Total I | ng Required Project Cost INDIVIDUAL PROJECTS | \$0 \$9,793,260 |
| ACK (10136E Route/Road N Scope W B | NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R | IMPR. A | T CRAFTSMAN LA | | Future Fundin Total I Category | ng Required Project Cost INDIVIDUAL PROJECTS | \$0 \$9,793,260 |
| IACK (10136E Route/Road N Scope W B B | NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R | impr. a Rd | T CRAFTSMAN LA | NE / | Future Fundin Total I Category Strategy | ng Required Project Cost INDIVIDUAL PROJECTS | \$0 \$9,793,260 |
| ACK (10136E Route/Road N Scope W B Phase | NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R | IMPR. A RD Year | T CRAFTSMAN LA Fui د | NE / | Future Fundin Total I Category Strategy Program | ng Required Project Cost INDIVIDUAL PROJECTS | \$0 \$9,793,260 |
| ACK (10136E Route/Road N Scope W B Phase Right of Way | NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R | IMPR. A RD Year 2019 | T CRAFTSMAN LA Fui 5 1,7 | NE / nding 507,623 | Future Fundin Total I Category Strategy Program Other Fed Aid | ng Required Project Cost INDIVIDUAL PROJECTS | \$0 \$9,793,260 |
| ACK (10136E Route/Road N Scope W B Phase Right of Way Construction | NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R | IMPR. A RD Year 2019 2020 | T CRAFTSMAN LA Fui 5 1,7 2,3 | NE / nding 507,623 735,223 | Future Fundin Total I Category Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid | ng Required Project Cost INDIVIDUAL PROJECTS | \$0 \$9,793,260 |
| ACK (10136E Route/Road N Scope W B Phase Right of Way Construction | NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R | IMPR. A RD Year 2019 2020 | T CRAFTSMAN LA Fui 5 1,7 2,3 | NE / nding 507,623 735,223 372,628 | Future Fundin Total I Category Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid | ng Required Project Cost INDIVIDUAL PROJECTS TIER 2 | \$0 \$9,793,260 |

Comments None

\$6,375,474

Total Project Cost



Pending Approval

Ten Year Plan

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| MACK (29174 | •) | | | | | | | |
|---|--|--|-------------|-------------------------------------|-----------------|--|---|---|
| Route/Road | US 3 OVER BAI | BOOSIC BI | ROOK | | | Category | BRIDGES | |
| | BRIDGE REPLA BROOK-BR. # 1 | | US 3 OVER I | BABOOSIC | | Strategy | TIER 5 | |
| Phase | | Year | | Funding | Program | I | | |
| Preliminary Er | ngineering | 2023 | | 215,492 | SAB * | | | |
| Right of Way | | 2023 | | 11,342 | SAB * | | | |
| Construction | | 2023 | | 3,538,612 | SAB * | | | |
| | | | Total | \$3,765,446 | | Previe | ous Funding | \$ |
| | | | | | | | YP Funding | \$3,765,44 |
| | | | | | | | | |
| ents None | | | | | _ <u>F</u> | uture Fundi Total | ng Required Project Cost | |
| ents None MACK (40300 | | | | | _ <u>F</u> | Total | Project Cost | |
| MACK (40300 |)) MULTI-USE PA | тн | | | | Total | | |
| MACK (40300 Route/Road Scope | | /ULTI-USE | | | _ <u>F</u> | Total | MANDATED FEDERAL | |
| MACK (40300 Route/Road Scope | MULTI-USE PA CONSTRUCT M MERRIMACK F | /ULTI-USE | | | F | Total Category Strategy | MANDATED FEDERAL | |
| MACK (40300 Route/Road Scope | MULTI-USE PA CONSTRUCT M MERRIMACK F | /IULTI-USE OR APPRC | | 500LF. | | Total Category Strategy | MANDATED FEDERAL | |
| MACK (40300 Route/Road Scope Phase | MULTI-USE PA CONSTRUCT M MERRIMACK F | /IULTI-USE OR APPRC Year 2019 | | 500LF. Funding | Program | Total Category Strategy | MANDATED FEDERAL | \$3,765,44 |
| MACK (40300 Route/Road Scope Phase | MULTI-USE PA CONSTRUCT M MERRIMACK F | /IULTI-USE OR APPRC Year 2019 | DXIMATLY 2, | 500LF. Funding 497,368 | Program TA * | Total Category Strategy Previo Current T | Project Cost MANDATED FEDERAL TIER 6 Dus Funding YP Funding | \$(\$3,765,440 \$67,242 \$497,368 |
| MACK (40300 Route/Road Scope Phase | MULTI-USE PA CONSTRUCT M MERRIMACK F | /IULTI-USE OR APPRC Year 2019 | DXIMATLY 2, | 500LF. Funding 497,368 | Program TA * | Total Category Strategy Previo Current T | Project Cost MANDATED FEDERAL TIER 6 | \$3,765,44 |

Ten Year Plan

12/19/2017

MERRIMACK (41371)

Route/Road DANIEL WEBSTER HIGHWAY AND WODBURY ST.

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG DANIEL WEBSTER HIGHWAY, AND WOODBURY STREET

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2019 | 20,510 | ΤΑ * | |
| Right of Way | 2019 | 20,510 | ΤΑ * | |
| Construction | 2020 | 573,149 | TA * | |
| | Total | \$614,169 | Previous Funding | \$107,720 |
| | | | Current TYP Funding | \$614,169 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$721,889 |

Comments None

MERRIMACK (41588)

Route/Road DW HIGHWAY

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Category INDIVIDUAL PROJECTS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2027 | 96,585 | None-Highway | |
| Right of Way | 2027 | 13,798 | None-Highway | |
| Construction | 2027 | 1,041,743 | None-Highway | |
| | Total | \$1,152,126 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,152,126 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,152,126 |

Ten Year Plan

Pending Approval

12/19/2017

MERRIMACK (41727)

Route/Road F. E. EVERRETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope EXIT 10 AND 11 TOLL PLAZA REMOVAL

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2021 | 24,960 | TPK * | |
| Construction | 2021 | 1,175,040 | ТРК * | |
| | Total | \$1,200,000 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,200,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,200,000 |

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

| Scope | PRESERVATION, MODERNIZATION, AND/OR |
|-------|---|
| | EXPANSION OF AIRPORT FACILITIES; PLANNING |
| | STUDIES. |

Strategy ALL TIERS

| S | TUDIES. | | | |
|-------|---------|-------------|-------------------------|-------------|
| Phase | Year | Funding | Program | |
| Other | 2019 | 398,806 | Airport Improvement | |
| Other | 2022 | 399,377 | Airport Improvement | |
| Other | 2025 | 1,855,390 | Airport Improvement | |
| Other | 2027 | 836,238 | Airport Improvement | |
| Other | 2028 | 214,391 | Airport Improvement | |
| | Total | \$3,704,202 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$3,704,202 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$3,704,202 |
| | | | | |



Ten Year Plan

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12/19/2017

MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE

Strategy TIER 5

| Phase | Year | Funding | Program | |
|--|---|--|---|-----------------------|
| Preliminary Engineering | 2020 | 63,000 | None-Highway | |
| Right of Way | 2025 | 6,560 | None-Highway | |
| Construction | 2025 | 662,601 | None-Highway | |
| | Total | \$732,161 | Previous Funding | \$ |
| | | | Current TYP Funding | \$732,16 |
| | | | Future Funding Required | \$ |
| | | | Total Project Cost | \$732,16 [,] |
| Comments None | | | | |
| ILTON (40658) | | | | |
| | | | | |
| Route/Road TOWNHOUS | E ROAD OVER NORTH | HEAST POND | Category BRIDGES | |
| Route/Road TOWNHOUS | E ROAD OVER NORTH | HEAST POND | Category BRIDGES | |
| Scope BRIDGE REP | E ROAD OVER NORTH PLACEMENT-TOWNHC POND-BR. #168/152 | | | |
| Scope BRIDGE REP | PLACEMENT-TOWNHC | | | |
| Scope BRIDGE REP NORTHEAST | PLACEMENT-TOWNHC POND-BR. #168/152 | OUSE ROAD OVE | R Strategy TIER 5 | |
| Scope BRIDGE REP NORTHEAST Phase | PLACEMENT-TOWNHC POND-BR. #168/152 Year | OUSE ROAD OVE | R Strategy TIER 5 | |
| Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering | PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 | OUSE ROAD OVE Funding 78,874 | R Strategy TIER 5 | |
| Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering | PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 | OUSE ROAD OVE Funding 78,874 78,874 | R Strategy TIER 5 Program SAB * NON-PAR (other) | |
| Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way | PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020 | OUSE ROAD OVE Funding 78,874 78,874 10,517 | R Strategy TIER 5 Program SAB * NON-PAR (other) SAB * | |
| Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way Right of Way | PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020 2020 2020 | DUSE ROAD OVE Funding 78,874 78,874 10,517 10,517 | R Strategy TIER 5 Program SAB * NON-PAR (other) SAB * NON-PAR (other) | |
| Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way Right of Way Construction | PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020 2020 2020 2020 2020 | DUSE ROAD OVE Funding 78,874 78,874 10,517 10,517 646,765 | R Strategy TIER 5 Program SAB * NON-PAR (other) SAB * NON-PAR (other) SAB * | |
| Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way Right of Way Construction | PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020 2020 2020 2020 2020 20 | DUSE ROAD OVE Funding 78,874 78,874 10,517 10,517 646,765 646,765 | R Strategy TIER 5 Program SAB * NON-PAR (other) SAB * NON-PAR (other) SAB * NON-PAR (other) | |

Total Project Cost \$1,472,310





Ten Year Plan

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MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

| LAKE SHORE | ROVEMENTS FROM JU E DRIVE (W) TO JUST E | | Strategy TIER 2 | |
|-------------------------|--|-----------|-------------------------|-----------|
| SHORE DRIV | E (E) Year | Funding | Program | |
| Preliminary Engineering | 2020 | 28,201 | None-Highway | |
| Preliminary Engineering | 2021 | 27,185 | None-Highway | |
| Preliminary Engineering | 2022 | 59,003 | None-Highway | |
| Preliminary Engineering | 2023 | 263,992 | None-Highway | |
| Right of Way | 2023 | 31,025 | None-Highway | |
| Construction | 2025 | 540,883 | None-Highway | |
| | Total | \$950,289 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$950,289 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$950,289 |
| nts None | | | | |

Comments None

MOULTONBOROUGH (41580)

Route/Road WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2027 | 137,979 | None-Highway | |
| Right of Way | 2027 | 13,798 | None-Highway | |
| Construction | 2027 | 1,357,026 | None-Highway | |
| | Total | \$1,508,803 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,508,803 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,508,803 |



Ten Year Plan

Pending Approval

12/19/2017

MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2027 | 64,867 | None-Highway | |
| Right of Way | 2027 | 6,727 | None-Highway | |
| Construction | 2027 | 583,806 | None-Highway | |
| | Total | \$655,401 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$655,401 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$655,401 |
| | | | | |

Comments None

NASHUA - CONCORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Scope INTELLIGENT TRANSPORTATION SYSTEM (ITS) DEPLOYMENT ON F.E. EVERETT TURNPIKE Category INDIVIDUAL PROJECTS

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|-------|-------------|-------------------------|-------------|
| Construction | 2019 | 1,400,000 | TPK * | |
| | Total | \$1,400,000 | Previous Funding | \$3,290,947 |
| | | | Current TYP Funding | \$1,400,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$4,690,947 |



Ten Year Plan

12/19/2017

| Route/Road F. | E. EVERETT TURNPI | ΚE | | | Category | INDIVIDUAL | PROJECT | S |
|--|---|--------------------------------------|---|-------------------------------|---|---|---------|---|
| FR | E.E.TURNPIKE WIDEN ROM EXIT 8 (NASHUA) ANCHESTER) | | | | Strategy | TIER 1 | | |
| Phase | Year | | Funding | Program | | | | |
| Preliminary Engir | neering 2019 | | 3,500,000 | TPK * | | | | |
| Preliminary Engir | neering 2020 | | 4,003,904 | TPK * | | | | |
| Right of Way | 2019 | | 300,000 | TPK * | | | | |
| Right of Way | 2020 | | 4,396,096 | TPK * | | | | |
| Right of Way | 2021 | | 2,501,840 | TPK * | | | | |
| Construction | 2021 | | 32,498,160 | TPK * | | | | |
| Construction | 2022 | | 46,500,000 | TPK * | | | | |
| Construction | 2023 | | 42,500,000 | TPK * | | | | |
| | | Total | \$136,200,000 | | Provic | ous Funding | | \$5,000,000 |
| | | | <i><i><i>v</i></i>:<i>vvvvvvvvvvvvv</i></i> | | TIEVIC | us i ununig | | φ 5,000,000 |
| | | | ¢100,200,000 | | | YP Funding | | |
| | | | ÷ 100,200,000 | Fi | Current T Iture Fundii | YP Funding | | \$136,200,000 \$0 |
| ents None | | | ¥100,200,000 | <u> </u> | Current T Iture Fundii | YP Funding | | \$136,200,000 \$0 |
| ents None A (40818) | | | | _ <u>F</u> t | Current T Iture Fundii | YP Funding | | \$136,200,000 \$0 |
| A (40818) | I CAPITOL CORRIDOF | | | <u> </u> | Current T ^v <u>uture Fundin</u> Total F | YP Funding | | \$136,200,000 \$0 |
| A (40818) Route/Road NH Scope DE EX | I CAPITOL CORRIDOF ESIGN AND FINANCIAI (PANSION FROM NAS DNCORD CAPITOL ST | R L PLAN FOF HUA TO CC | RAIL | <u></u> | Current T <u>iture Fundii</u> Total F Category | YP Funding ng Required Project Cost | | \$136,200,000 \$0 |
| A (40818) Route/Road NH Scope DE EX | ESIGN AND FINANCIAI (PANSION FROM NAS | R L PLAN FOF HUA TO CC | RAIL | Fu | Current T <u>iture Fundii</u> Total F Category | YP Funding ng Required Project Cost BRIDGES | | \$136,200,000 \$0 |
| A (40818) Route/Road NH Scope DE EX CC | ESIGN AND FINANCIAI (PANSION FROM NAS DNCORD CAPITOL ST | R L PLAN FOF HUA TO CC | RAIL NCORD. | | Current T iture Fundii Total F Category Strategy | YP Funding ng Required Project Cost BRIDGES | | \$136,200,000 \$0 |
| A (40818) Route/Road NH Scope DE EX CC Phase | ESIGN AND FINANCIAI (PANSION FROM NAS DNCORD CAPITOL ST Year | R L PLAN FOF HUA TO CC | RAIL NCORD. Funding | Program | Current T uture Fundii Total F Category Strategy | YP Funding ng Required Project Cost BRIDGES | | \$136,200,000 \$0 |
| A (40818) Route/Road NH Scope DE EX CC Phase Other | ESIGN AND FINANCIAI PANSION FROM NAS DNCORD CAPITOL ST Year 2019 | R L PLAN FOF HUA TO CC | R RAIL NCORD. Funding 2,000,000 | Program FTA5307 | Current T iture Fundii Total F Category Strategy _NHDOT _NHDOT | YP Funding ng Required Project Cost BRIDGES | | \$136,200,000 \$0 \$141,200,000 |
| A (40818) Route/Road NH Scope DE EX CC Phase Other | ESIGN AND FINANCIAI PANSION FROM NAS DNCORD CAPITOL ST Year 2019 | R L PLAN FOF HUA TO CC UDY. | R RAIL INCORD. Funding 2,000,000 2,000,001 | Program FTA5307 | Current T iture Fundii Total F Category Strategy _NHDOT _NHDOT _NHDOT Previo | YP Funding ng Required Project Cost BRIDGES ALL TIERS | | \$136,200,000 \$0 \$141,200,000 |
| A (40818) Route/Road NH Scope DE EX CC Phase Other | ESIGN AND FINANCIAI PANSION FROM NAS DNCORD CAPITOL ST Year 2019 | R L PLAN FOF HUA TO CC UDY. | R RAIL INCORD. Funding 2,000,000 2,000,001 | Program FTA5307 FTA5307 | Current T Iture Fundii Total F Category Strategy _NHDOT _NHDOT _NHDOT Previo Current T | YP Funding ng Required Project Cost BRIDGES ALL TIERS | | \$3,000,000 \$136,200,000 \$141,200,000 \$141,200,000 \$141,200,000 \$141,200,000 \$0 \$4,000,001 \$0 |



Pending Approval

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12/19/2017

NASHUA (10136A)

Phase

Right of Way Construction

Route/Road NH 101A

Preliminary Engineering

| Category | INDIVIDUAL | PROJECTS |
|----------|------------|----------|
|----------|------------|----------|

Strategy TIER 5

| Scope | WIDENING OF NH 101A FROM SUNAPEE STREET |
|-------|---|
| | TO BLACKSTONE DRIVE |

| Year | | Funding | Program |
|------|-------|-------------|------------------|
| 2019 | | 525,888 | Other Fed Aid |
| 2024 | | 3,064,572 | Other Fed Aid |
| 2025 | | 4,625,250 | Other Fed Aid |
| 2025 | | 589,441 | NON-PAR (other) |
| | Total | \$8,805,151 | Previous Funding |

| Previous Funding | \$1,104,850 |
|-------------------------|-------------|
| Current TYP Funding | \$8,805,151 |
| Future Funding Required | \$0 |
| Total Project Cost | \$9,910,000 |

Comments None

NASHUA (10136B)

Route/Road NH ROUTE 101A Category INDIVIDUAL PROJECTS Strategy TIER 5 Scope PHASE II, WIDENING AND IMPROVEMENTS FROM SOMERSET PKWY TO SUNAPEE ST & BLACKSTONE DR TO CELINA AVE Phase Year Funding Program Right of Way 2021 Other Fed Aid 3,804,169 Construction 2026 6,942,546 Other Fed Aid Total \$10,746,716 **Previous Funding** \$1,710,247 **Current TYP Funding** \$10,746,716 **Future Funding Required** \$0 **Total Project Cost** \$12,456,963



Ten Year Plan

12/19/2017

NASHUA (16314)

| Route/Road | EAST HOLLIS STREET | | | Category INDIVIDUAL PROJECT | S |
|----------------|---|-------|--------------|-----------------------------|--------------|
| Scope | INTERSECTION IMPROV ST AND BRIDGE ST FRC TOWN LINE. | | | Strategy TIER 5 | |
| Phase | Year | | Funding | Program | |
| Construction | 2020 | | 3,058,035 | Other Fed Aid | |
| | | Total | \$3,058,035 | Previous Funding | \$823,640 |
| | | | | Current TYP Funding | \$3,058,035 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$3,881,675 |
| Comments None | | | | | |
| NASHUA (40561) | | | | | |
| Route/Road | BOIRE FIELD | | | Category AIRPORT | |
| Scope | PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES. | | | Strategy ALL TIERS | |
| Phase | Year | | Funding | Program | |
| Other | 2019 | | 341,833 | Airport Improvement | |
| Other | 2020 | | 1,051,650 | Airport Improvement | |
| Other | 2021 | | 359,489 | Airport Improvement | |
| Other | 2022 | | 663,581 | Airport Improvement | |
| Other | 2023 | | 7,156,615 | Airport Improvement | |
| Other | 2024 | | 387,697 | Airport Improvement | |
| Other | 2025 | | 1,073,476 | Airport Improvement | |
| Other | 2026 | | 4,892,663 | Airport Improvement | |
| Other | 2027 | | 857,144 | Airport Improvement | |
| Other | 2028 | | 6,431,713 | Airport Improvement | |
| | | Total | \$23,215,861 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$23,215,861 |
| | | | | Future Funding Required | \$0 |

Total Project Cost \$23,215,861



Ten Year Plan

12/19/2017

NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

| Scope | IMPROVEMENTS ALC FROM MAIN STREET ROUNDABOUT | | | Strategy TIER 5 | |
|---------------|--|---------------|-------------|--|-------------|
| Phase | Yea | r | Funding | Program | |
| Preliminary E | ngineering 202 | 2 | 444,046 | None-Highway | |
| Right of Way | 202 | 24 | 233,491 | None-Highway | |
| Construction | 202 | 25 | 4,070,560 | None-Highway | |
| | | Total | \$4,748,097 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$4,748,097 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,748,097 |
| | DW HIGHWAY DW HIGHWAY PEDES IMPROVEMENTS | STRIAN SAFETY | | Category INDIVIDUAL PROJECTS Strategy TIER 5 | |
| Phase | Yea | r | Funding | Program | |
| Preliminary E | ngineering 202 | .7 | 24,146 | None-Highway | |
| Right of Way | 202 | .7 | 6,899 | None-Highway | |
| Construction | 202 | .7 | 451,882 | None-Highway | |
| | | Total | \$482,927 | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$482,927 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$482,927 |



Ten Year Plan

12/19/2017

NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

| - , | PACITY AND MULTIMC NTS TO THE WALNUT ON | | Strategy TIER 5 | |
|-------------------------|---|-------------|-------------------------|-------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2027 | 281,478 | None-Highway | |
| Right of Way | 2027 | 68,990 | None-Highway | |
| Construction | 2027 | 2,464,309 | None-Highway | |
| | Total | \$2,814,776 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,814,776 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,814,776 |

Comments None

NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Strategy TIER 6

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2019 | 78,240 | CMAQ * | |
| Preliminary Engineering | 2020 | 53,490 | CMAQ * | |
| Construction | 2020 | 994,017 | CMAQ * | |
| | Total | \$1,125,747 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,125,747 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,125,747 |



Pending Approval

Ten Year Plan

12/19/2017

NASHUA (60900A)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

| Scope | NASHUA TRANSIT SYSTEM- CAPITA MAINT, CAPITAL PLANNING & ADA C ANNUAL PROJECT. | Strategy | ALL TIERS | | |
|-------|---|-----------|-----------|--|--|
| Phase | Year | Funding | Program | | |
| Other | 2019 | 998,384 | FTA5307 | | |
| Other | 2020 | 1,035,888 | FTA5307 | | |

| | | | Total Project Cost | \$14,759,254 |
|-------|-------|--------------|-------------------------|--------------|
| | | | Future Funding Required | \$0 |
| | | | Current TYP Funding | \$11,852,208 |
| | Total | \$11,852,208 | Previous Funding | \$2,907,045 |
| Other | 2028 | 1,391,343 | FTA5307 | |
| Other | 2027 | 1,340,970 | FTA5307 | |
| Other | 2026 | 1,292,420 | FTA5307 | |
| Other | 2025 | 1,245,629 | FTA5307 | |
| Other | 2024 | 1,200,532 | FTA5307 | |
| Other | 2023 | 1,157,067 | FTA5307 | |
| Other | 2022 | 1,115,175 | FTA5307 | |
| Other | 2021 | 1,074,801 | FTA5307 | |
| Other | 2020 | 1,035,888 | FTA5307 | |
| Other | 2019 | 998,384 | FTA5307 | |



Ten Year Plan

12/19/2017

NASHUA (60900B)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Strategy ALL TIERS

Future Funding Required

Total Project Cost

Scope NASHUA TRANSIT SYSTEM (NTS) - OPERATING ASSISTANCE. ANNUAL PROJECT.

| Phase | Year | Funding | Program | |
|-------|-------|--------------|---------------------|--------------|
| Other | 2019 | 1,702,330 | FTA5307 | |
| Other | 2020 | 1,745,739 | FTA5307 | |
| Other | 2021 | 1,790,256 | FTA5307 | |
| Other | 2022 | 1,835,907 | FTA5307 | |
| Other | 2023 | 1,882,723 | FTA5307 | |
| Other | 2024 | 1,930,732 | FTA5307 | |
| Other | 2025 | 1,979,966 | FTA5307 | |
| Other | 2026 | 2,030,455 | FTA5307 | |
| Other | 2027 | 2,082,232 | FTA5307 | |
| Other | 2028 | 2,135,329 | FTA5307 | |
| | Total | \$19,115,669 | Previous Funding | \$7,024,249 |
| | | | Current TYP Funding | \$19,115,669 |

Comments None

NASHUA (60900C)

| Route/Road | NASHUA TRANSIT SYSTE | M (NTS) | | Category | | |
|------------|--|--------------------|---------|-------------|--------------|--------------|
| Scope | NASHUA TRANSIT SYSTE REPLACEMENT. ANNUAL 5307 AND/OR FTA 5339 FU | PROJECT USING FTA | | Strategy | ALL TIERS | |
| Phase | Year | Funding | Program | 1 | | |
| Other | 2019 | 135,586 | FTA5307 | 7 | | |
| Other | 2022 | 1,842,909 | FTA5307 | 7 | | |
| Other | 2025 | 2,043,999 | FTA5307 | 7 | | |
| Other | 2026 | 704,252 | FTA5307 | 7 | | |
| Other | 2027 | 5,713,299 | FTA5307 | 7 | | |
| | - | Fotal \$10,440,046 | | Previ | ous Funding | \$6,661,072 |
| | | | | Current T | YP Funding | \$10,440,046 |
| | | | F | uture Fundi | ng Required | \$0 |
| | | | | Total | Project Cost | \$17,101,118 |

Comments None

\$0

\$26,139,919

Ten Year Plan

12/19/2017

Category INTERSTATE MAINTENANCE

Strategy TIER 1

Pending Approval

NASHUA-MERRIMACK (41097)

Route/Road F. E. EVERETT TURNPIKE

Scope CENTRAL TURNPIKE RESURFACING: FEET MM 5.6

| | TO 9.1, EXIT 1 | 0 AND 11 RA | MPS | | | | | |
|---------------|---------------------------------------|-------------|------|-----------------------------|--------|---|------------------|--|
| Phase | | Year | | Funding | Progra | m | | |
| Construction | | 2019 | | 3,589,250 | TRR * | | | |
| | | Т | otal | \$3,589,250 | | Previous Funding | \$10,00 | |
| | | | | | | Current TYP Funding | \$3,589,25 | |
| | | | | | _ | Future Funding Required | \$0 | |
| | | | | | | Total Project Cost | \$3,599,250 | |
| nents None | | | | | | | | |
| BOSTON (147 | 771) | | | | | | | |
| Route/Road | GREGG MILL I | ROAD | | | | Category BRIDGES | | |
| Scope | BRIDGE REPL SOUTH BRAN #132/138 | | | | | Strategy TIER 5 | | |
| Phase | | Year | | Funding | Progra | m | | |
| Preliminary E | Engineering | 2026 | | 134,548 | SAB * | | | |
| | , | 2026 | | 6,116 | SAB * | | | |
| Right of Way | | | | | | | | |
| Right of Way | | 2026 | | 807,289 | SAB * | | | |
| | | | otal | 807,289 \$947,953 | SAB * | Previous Funding | \$0 | |
| | | | otal | | SAB * | Previous Funding Current TYP Funding | \$0 \$947,953 | |
| | | | otal | | | - | | |



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Ten Year Plan

Pending Approval

12/19/2017

NEW BOSTON (27729)

| Scope | | | RED LIST BRIDGE RANE BROOK (BR N | Strategy TIER 3 | |
|---|--|--|--|---|------------------|
| Phase | | Year | Funding | Program | |
| Preliminary E | ngineering | 2023 | 170,126 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary E | ngineering | 2024 | 232,618 | Bridg-T3-4-Rehab-Rcn | |
| Construction | | 2025 | 1,192,751 | Bridg-T3-4-Rehab-Rcn | |
| | | Total | \$1,595,495 | Previous Funding | \$(|
| | | | | Current TYP Funding | \$1,595,49 |
| | | | | Future Funding Required | \$ |
| | | | | Total Project Cost | \$1,595,49 |
| nts None | E (16127) | | | Total Project Cost | \$1,595,49 |
| | . , | | | Total Project Cost Category RED LIST BRIDG | |
| ASTLE - RYE Route/Road Scope | NH 1B BRIDGE REPLA | ACE, SINGLE LEA TTLE HARBOR (F | F BASCULE BRIDG RED LIST) BR NO | Category RED LIST BRIDG | |
| ASTLE - RYE Route/Road Scope | NH 1B BRIDGE REPLA NH 1B OVER LI | | | Category RED LIST BRIDG | |
| ASTLE - RYE Route/Road Scope | NH 1B BRIDGE REPLA NH 1B OVER LI | TTLE HARBOR (F | RED LIST) BR NO | Category RED LIST BRIDGE E, Strategy TIER 3 | \$1,595,49 ES |
| ASTLE - RYE Route/Road Scope Phase | NH 1B BRIDGE REPLA NH 1B OVER LI | TTLE HARBOR (F | RED LIST) BR NO Funding | Category RED LIST BRIDGE E, Strategy TIER 3 Program | |
| ASTLE - RYE Route/Road Scope Phase Construction | NH 1B BRIDGE REPLA NH 1B OVER LI | TTLE HARBOR (F Year 2019 | RED LIST) BR NO Funding 4,510,000 | Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn | ES |
| ASTLE - RYE Route/Road Scope Phase Construction | NH 1B BRIDGE REPLA NH 1B OVER LI | TTLE HARBOR (F Year 2019 2020 | RED LIST) BR NO Funding 4,510,000 4,399,395 | Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |

Total Project Cost \$16,973,605

New Hampshire

2019 - 2028

Ten Year Plan

Pending Approval

12/19/2017

Category ROADSIDE

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

| Scope | | EDESTRAIN SAFETY ONSON NH 1A & 1B. | , | Strategy TIER 2 | |
|--------------------------|--|---|-------------|--|---------------------|
| Phase | | Year | Funding | Program | |
| Preliminary E | Engineering | 2028 | 280,000 | None-Other | |
| Right of Way | , | 2028 | 140,000 | None-Other | |
| Construction | | 2028 | 2,380,000 | None-Other | |
| | | Total | \$2,800,000 | Previous Funding | \$(|
| | | | | Current TYP Funding | ¢2 900 00 |
| | | | | ourient i'r runung | φ 2 ,000,000 |
| | | | | Future Funding Required | \$2,800,000 \$(|
| | | | | - | |
| nments None | | | | Future Funding Required | \$(|
| | 5365) | | | Future Funding Required | \$(|
| HAMPTON (2 | 5365) SMITH CROSSIN | ۱G | | Future Funding Required | \$2,800,000 |
| HAMPTON (2 | SMITH CROSSIN | NG RIDGE CARRYING S R NH RAILROAD (24 | | Future Funding Required Total Project Cost | \$2,800,00 |
| HAMPTON (2 Route/Road | SMITH CROSSIN REMOVAL OF BI CROSSING OVE | RIDGE CARRYING S | | Future Funding Required Total Project Cost Category RED LIST BRIDGES | \$2,800,00 |

| | | | Total Project Cost | \$443,706 |
|--|-------|-----------|-------------------------|-----------|
| | | | Future Funding Required | \$0 |
| | | | Current TYP Funding | \$443,706 |
| | Total | \$443,706 | Previous Funding | \$0 |
| Construction | 2025 | 328,006 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2021 | 29,658 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 57,841 | Bridg-T3-4-Rehab-Rcn | |
| ······································ | | , | 0 | |

Pending Approval

Ten Year Plan

12/19/2017

NEW LONDON (41219)

Route/Road I-89

| CE |
|----|
| |

Scope RESURFACING FROM EXIT 11 NORTH TO 12A INCLUDING THE RAMPS AT EXIT 11 AND 12.

| Phase | Year | | Funding | Program | | |
|-----------------------|---|-------|--------------------------|---|--------------------------|--|
| Construction | 2019 | | 902,440 | Pave-T1-Resurf | | |
| | | Total | \$902,440 | Previous Funding | \$1,213,608 | |
| | | | | Current TYP Funding | \$902,440 | |
| | | | | Future Funding Required | \$0 | |
| | | | | Total Project Cost | \$2,116,048 | |
| nments None | | | | | | |
| FIELDS - NEW | /MARKET (28393) | | | | | |
| Route/Road | NH 108 | | | Category BRIDGES | | |
| Scope | BRIDGE REHABILITATION NUMBERS 127/081 & 12 | | WRR BRIDGE | Strategy TIER 2 | | |
| | X | | | | | |
| Phase | Year | | Funding | Program | | |
| Phase Construction | | | Funding 2,965,785 | Program Bridg-T1-2-Rehab-Rcn | | |
| | 2021 | | - | | | |
| Construction | 2021 | Total | 2,965,785 | Bridg-T1-2-Rehab-Rcn | \$121,000 | |
| Construction | 2021 | Total | 2,965,785 3,041,413 | Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn | \$121,000 \$6,007,198 | |
| Construction | 2021 | Total | 2,965,785 3,041,413 | Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding | | |



Ten Year Plan

12/19/2017

| NEWINGTON - | DOVER | (11238Q) |
|--------------------|-------|----------|
|--------------------|-------|----------|

| Route/Road | NH 16, US 4 & SPAULDIN | IG TURNPIKE | | | Category | INDIVIDUAL P | PROJECTS | |
|--|---|--------------|---|------------------|----------------------|---------------------|---------------------------------|--|
| Scope | RECONSTRUCT SPAULI DOVER TOLL BOOTH & (INCL. NEW SOUNDWAL | EXIT 6 INTER | | | Strategy | TIER 1 | | |
| Phase | Year | | Funding | Program | l | | | |
| Construction | 2019 | | 15,544,921 | TPK * | | | | |
| Construction | 2020 | | 14,804,027 | TPK * | | | | |
| Construction | 2021 | | 9,569,361 | TPK * | | | | |
| | | Total | \$39,918,309 | | Previ | ous Funding | \$28,445,78 | |
| | | | | | | | \$39,918,30 | |
| | | | | F | Future Fundi | re Funding Required | | |
| | | | | | Total | Project Cost | \$68,364,09 | |
| ents None | | | | | Total | | ¥00,00 4 ,00 | |
| GTON - DOV | /ER (11238S) SPAULDING TURNPIKE / | LITTLE BAY | BRIDGES | | | BRIDGES | φ00,00 - ,00 | |
| GTON - DOV Route/Road | | | | | | BRIDGES | ¥00,004,00 | |
| GTON - DOV Route/Road | SPAULDING TURNPIKE | | | Program | Category Strategy | BRIDGES | <i>v</i> 00,00 , ,00 | |
| GTON - DOV Route/Road Scope | SPAULDING TURNPIKE | | ILITATION | Program TPK * | Category Strategy | BRIDGES | | |
| GTON - DOV Route/Road Scope Phase | SPAULDING TURNPIKE | | ILITATION Funding | - | Category Strategy | BRIDGES | 400,00 -1,0 | |
| GTON - DOV Route/Road Scope Phase Construction | SPAULDING TURNPIKE GENERAL SULLIVAN BR Year 2019 | | ILITATION Funding 5,800,000 | TPK * | Category Strategy | BRIDGES | | |
| GTON - DOV Route/Road Scope Phase Construction Construction | SPAULDING TURNPIKE GENERAL SULLIVAN BR Year 2019 2020 | | ILITATION Funding 5,800,000 12,093,978 | TPK * TPK * | Category Strategy | BRIDGES | | |

| \$0 | Previous Funding | \$31,505,876 | Total | |
|--------------|-------------------------|--------------|-------|--|
| \$31,505,876 | Current TYP Funding | | | |
| \$0 | Future Funding Required | | | |
| \$31,505,876 | Total Project Cost | | | |



Ten Year Plan

12/19/2017

Category INDIVIDUAL PROJECTS

NEWINGTON (11238U)

Route/Road NH 16 (SPAULDING TURNPIKE)

| - | ND BRIDGE MAINTENA FION BETWEEN EXIT 3 LL | | | Strategy TIER 1 | |
|---|--|---|------------------------------------|---------------------------|-------------|
| Phase | Year | Funding | Program | | |
| Preliminary Engineering | 2019 | 550,000 | TPK * | | |
| Construction | 2020 | 3,501,995 | TPK * | | |
| Construction | 2021 | 3,418,741 | TPK * | | |
| | Total | \$7,470,737 | | Previous Funding | \$(|
| | | | | Current TYP Funding | \$7,470,737 |
| | | | Fut | ure Funding Required | \$0 |
| | | | | Total Project Cost | \$7,470,737 |
| RT (20006) Route/Road SAND HILL R | ROAD | | | Category RED LIST BRIDGES | |
| Route/Road SAND HILL R | ROAD OVER BROOK - E | BR. #154/129 - | | Category RED LIST BRIDGES | |
| Route/Road SAND HILL R | ROAD OVER BROOK - E | BR. #154/129 - Funding | Program | | |
| Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF | ROAD OVER BROOK - E PLACEMENT | | | | |
| Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase | ROAD OVER BROOK - E PLACEMENT Year | Funding | Program | | |
| Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering | ROAD OVER BROOK - E PLACEMENT Year 2019 | Funding 18,459 | Program SAB * | | |
| Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering Right of Way | ROAD OVER BROOK - E PLACEMENT Year 2019 2019 | Funding 18,459 2,051 | Program SAB * SAB * | | \$ |
| Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering Right of Way | ROAD OVER BROOK - E PLACEMENT Year 2019 2019 2019 2019 | Funding 18,459 2,051 82,040 | Program SAB * SAB * SAB * | Strategy TIER 5 | |
| Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering Right of Way | ROAD OVER BROOK - E PLACEMENT Year 2019 2019 2019 2019 | Funding 18,459 2,051 82,040 | Program SAB * SAB * SAB * | Strategy TIER 5 | |

Ten Year Plan

Pending Approval

12/19/2017

NEWTON (29617)

| Route/Road | NH 108 | | | Category | INDIVIDUAL PROJ | ECTS |
|--|--|--|--|---|------------------|-------------------------|
| Scope | IMPROVEMEN AVE, AMESBUI | TS TO ROWE'S C RY RD) | ORNER (MAPLE | Strategy | TIER 3 | |
| Phase | | Year | Funding | Program | | |
| Preliminary E | Engineering | 2019 | 169,208 | None-Highway | | |
| Construction | | 2022 | 912,424 | None-Highway | | |
| | | Total | \$1,081,631 | Previo | ous Funding | \$137,500 |
| | | | | Current T | P Funding | \$1,081,63 [,] |
| | | | | Future Fundir | ng Required | \$0 |
| | | | | | | |
| ents None | | | | | | |
| ON (41436) | | | | Catagoria | | |
| ON (41436) | POND ROAD | | | Category | RED LIST BRIDGE | S |
| DN (41436) Route/Road | ADDRESS THE | RED LIST BRIDO | GE CARRYING PONI | | | S |
| DN (41436) Route/Road | ADDRESS THE ROAD OVER P | | | | | S |
| DN (41436) Route/Road Scope | ADDRESS THE ROAD OVER P (064/107) | AR IN THE TOWN | OF NEWTON |) Strategy | TIER 4 | S |
| DN (41436) Route/Road Scope Phase | ADDRESS THE ROAD OVER P (064/107) Engineering | AR IN THE TOWN | I OF NEWTON Funding |) Strategy Program | TIER 4 | s |
| DN (41436) Route/Road Scope Phase Preliminary E | ADDRESS THE ROAD OVER P (064/107) Engineering | AR IN THE TOWN Year 2023 | NOF NEWTON Funding 93,569 | D Strategy Program Bridg-T3-4-Rehab-Rc | TIER 4 n n | S |
| DN (41436) Route/Road Scope Phase Preliminary E Preliminary E | ADDRESS THE ROAD OVER P (064/107) Engineering Engineering Engineering | AR IN THE TOWN Year 2023 2024 | I OF NEWTON Funding 93,569 31,985 | Program Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc | TIER 4 n n | S |

| Total | \$1,675,079 | Previous Funding | \$0 |
|-------|-------------|-------------------------|-------------|
| | | Current TYP Funding | \$1,675,079 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$1,675,079 |



Ten Year Plan

12/19/2017

NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope REPLACE BRIDGE CARRYING US 1 OVER BOSTON & MAINE RR (REDLIST BR NO 148/132) Strategy TIER 2

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2019 | 225,610 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 86,761 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2021 | 5,338,413 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$5,650,784 | Previous Funding | \$1,060,840 |
| | | | Current TYP Funding | \$5,650,784 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$6,711,624 |
| ments None | | | | |

NORTHFIELD (29756)

Route/Road SANDOGARDY POND ROAD Category INDIVIDUAL PROJECTS Strategy TIER 3 Scope RECONSTRUCT AND RECLASSIFY SANDOGARDY POND ROAD FROM NH 132 SOUTH 2.24 MILES TO CANTERBURY TOWN LINE Phase Year Funding Program SAH * Construction 2019 1,230,600 Total \$1,230,600 **Previous Funding** \$1,460,000 **Current TYP Funding** \$1,230,600 **Future Funding Required** \$0 **Total Project Cost** \$2,690,600

Ten Year Plan

Pending Approval

12/19/2017

| WOOD (413 | 97) | | | | | | | |
|-------------------------------|---|-------------------------------|--------------|--|----------------------------------|--|---------------------|----------|
| Route/Road | BOW LAKE ROA | D | | | | Category | BRIDGES | |
| Scope | BRIDGE REPLAG SHELBURNE BR BR. #195/113 | | -BOW LAKE RD | OVER | | Strategy | TIER 5 | |
| Phase | | Year | F | Funding | Program | | | |
| Preliminary E | ngineering | 2019 | | 102,550 | SAB * | | | |
| Right of Way | | 2019 | | 5,128 | SAB * | | | |
| Construction | | 2019 | | 461,475 | SAB * | | | |
| | | | Total | \$569,153 | | Previ | ous Funding | \$ |
| | | | | | | Current T | YP Funding | \$569,15 |
| | | | | | F | uture Fundi | ng Required | \$ |
| WOOD-NOT Route/Road | TINGHAM (415 RT 4 & 152 | i95) | | | | Category | INDIVIDUAL PROJECTS | |
| Scope | INTERSECTION | SAFETY | | | | | | |
| | US 4/NH 152 INT | | | SIUIRE | | Strategy | TIER 2 | |
| Phase | US 4/NH 152 IN1 | | TION | Funding | Program | | TIER 2 | |
| Phase Preliminary E | | ERSEC | TION | | Program None-Hig | | TIER 2 | |
| | ngineering | ERSEC | TION | Funding | - | ghway | TIER 2 | |
| Preliminary E | ngineering | ERSEC Year 2028 | TION | Funding 353,744 | None-Hig | ghway ghway | TIER 2 | |
| Preliminary E Right of Way | ngineering | ERSEC Year 2028 2028 | TION F | Funding 353,744 141,498 | None-Hig None-Hig | ghway ghway ghway | TIER 2 | |
| Preliminary E Right of Way | ngineering | ERSEC Year 2028 2028 | TION F | Funding 353,744 141,498 3,749,689 | None-Hig None-Hig | ghway ghway ghway Previo | | \$ |
| Preliminary E Right of Way | ngineering | ERSEC Year 2028 2028 | TION F | Funding 353,744 141,498 3,749,689 | None-Hig None-Hig None-Hig | ghway ghway ghway Previo Current T | ous Funding | |

Total Project Cost \$4,244,931



Ten Year Plan

12/19/2017

NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

| BRIDGE CAR (BR NO 141/1 | RYING NH 152 OVER | THE RED LIST NORTH RIVER | Strategy TIER 3 | |
|---|--|--|---|------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 205,100 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 157,748 | Bridg-T3-4-Rehab-Rcn | |
| Right of Way | 2022 | 55,298 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2024 | 872,319 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$1,290,465 | Previous Funding | \$(|
| | | | Current TYP Funding | \$1,290,46 |
| | | | Future Funding Required | \$(|
| | | | Total Project Cost | \$1,290,46 |
| nts None D (40366) Route/Road NH ROUTE 2: | 5A | | | |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR | LACEMENT IS ANTICF RYING NH ROUTE 25, | | Category RED LIST BRIDGES Strategy TIER 3 | |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B | LACEMENT IS ANTICF RYING NH ROUTE 25, BROOK (217/112) | A OVER | Strategy TIER 3 | |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B | LACEMENT IS ANTICF RYING NH ROUTE 25, ROOK (217/112) Year | A OVER Funding | Strategy TIER 3 Program | |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering | LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019 | A OVER Funding 112,805 | Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn | |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B | LACEMENT IS ANTICF RYING NH ROUTE 25, ROOK (217/112) Year | A OVER Funding | Strategy TIER 3 Program | |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering | LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019 | A OVER Funding 112,805 | Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn | |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering Preliminary Engineering | LACEMENT IS ANTICF RYING NH ROUTE 25, ROOK (217/112) Year 2019 2020 | A OVER Funding 112,805 115,682 | Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | \$275,000 |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering Preliminary Engineering | LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019 2020 2021 | A OVER Funding 112,805 115,682 2,372,628 | Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding Current TYP Funding | \$275,000 |
| D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering Preliminary Engineering | LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019 2020 2021 | A OVER Funding 112,805 115,682 2,372,628 | Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding | |

Ten Year Plan

Pending Approval

12/19/2017

ORFORD (41151)

| Route/Road ARCHERTOW | VN ROAD | | Category BRIDGES | |
|--|---|--|--|-------------|
| - | PLACEMENT -ARCHEF 3S BROOK-BR. NO. 08 | | Strategy TIER 5 | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2021 | 161,770 | SAB * | |
| Right of Way | 2021 | 10,785 | SAB * | |
| Construction | 2021 | 1,164,745 | SAB * | |
| | Total | \$1,337,299 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,337,299 |
| | | | Future Funding Required | \$0 |
| nts None | | | Total Project Cost | \$1,337,299 |
| D (41390) | | | | • |
| | 5A | | | \$1,337,299 |
| D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH | IAB OR REPLACEMEN RYING NH ROUTE 25 | - | Total Project Cost | \$1,337,299 |
| D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR | IAB OR REPLACEMEN RYING NH ROUTE 25 | - | Total Project Cost Category RED LIST BRIDGES | \$1,337,299 |
| D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO | IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112) | 5A OVER BAKER | Total Project Cost Category RED LIST BRIDGES Strategy TIER 3 | \$1,337,299 |
| D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase | IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112) Year | 5A OVER BAKER Funding | Total Project Cost Category RED LIST BRIDGES Strategy TIER 3 Program | \$1,337,299 |
| D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase Preliminary Engineering | IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112) Year 2021 | 5A OVER BAKER Funding 118,631 | Total Project Cost Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn | \$1,337,299 |
| D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase Preliminary Engineering Preliminary Engineering | IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112) Year 2021 2022 | 5A OVER BAKER Funding 118,631 243,313 | Total Project Cost Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | \$1,337,299 |

Current TYP Funding \$1,726,618 **Future Funding Required** \$0

> **Total Project Cost** \$1,726,618



Ten Year Plan

Pending Approval

12/19/2017

OSSIPEE (10431)

Route/Road NH 16

| Category | INDIVIDUAL PROJECTS |
|----------|---------------------|
| | |

Scope PAVEMENT REHABILITATION ALONG NH 16 FROM NH 28 NORTHERLY 1.1 MILES.

Strategy TIER 2

| Phase | Year | | Funding | Program | |
|-----------------|---------------------|-------|-------------|-------------------------|-------------|
| Preliminary Eng | gineering 2019 | | 56,403 | None-Highway | |
| Right of Way | 2019 | | 56,403 | None-Highway | |
| Construction | 2019 | | 3,158,540 | None-Highway | |
| | | Total | \$3,271,345 | Previous Funding | \$1,609,439 |
| | | | | Current TYP Funding | \$3,271,345 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$4,880,784 |
| Comments None | | | | | |
| OSSIPEE (13910) | | | | | |
| Route/Road | IH 16, NH 25, NH 41 | | | Category INDIVIDUAL PRO | JECTS |

ScopeINTERSECTION IMPROVEMENTS AT NH 41 WITH NHStrategyTIER 216 INCLUDING NH 25.

Phase Year Funding Program Construction 2019 1,692,075 None-Highway Total **Previous Funding** \$1,692,075 \$742,500 **Current TYP Funding** \$1,692,075 **Future Funding Required** \$0 **Total Project Cost** \$2,434,575



Pending Approval

Ten Year Plan

12/19/2017

OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Future Funding Required

Total Project Cost

| | | | EE RED LIST BRIDGES RESURFACE APPROX | s, Strategy TIER 2 | |
|--|--|--|--|--|--------------|
| Phase | J.Z MILLO. | Year | Funding | Program | |
| Construction | | 2019 | 2,256,100 | Bridg-T1-2-Rehab-Rcn | |
| Construction | | 2020 | 4,732,426 | Bridg-T1-2-Rehab-Rcn | |
| Construction | | 2020 | 1,677,382 | Pave-T2-Rehab | |
| Construction | | 2021 | 1,720,155 | Pave-T2-Rehab | |
| | | Tota | al \$10,386,064 | Previous Funding | \$7,266,25 |
| | | | | Current TYP Funding | \$10,386,064 |
| | | | | Future Funding Required | \$(|
| | | | | Total Project Cost | \$17,652,318 |
| | | | | | |
| . , | MAIN STREET | | | Category RED LIST BRIDGES | |
| | MAIN ST OVER REPLACEMENT | (BR. NO. 110 | 0/090) AND CULV | Category RED LIST BRIDGES Strategy TIER 4 | |
| Route/Road | MAIN ST OVER | (BR. NO. 110 | 0/090) AND CULV | | |
| Route/Road Scope | MAIN ST OVER REPLACEMENT REPLACEMENT | (BR. NO. 110 (BR. NO. 111 | 0/090) AND CULV 1/090) | Strategy TIER 4 | |
| Route/Road Scope Phase | MAIN ST OVER REPLACEMENT REPLACEMENT ngineering | (BR. NO. 110 (BR. NO. 111 Year | 0/090) AND CULV 1/090) Funding | Strategy TIER 4 Program | |
| Route/Road Scope Phase Preliminary E | MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering | (BR. NO. 110 (BR. NO. 111 Year 2019 | 0/090) AND CULV 1/090) Funding 112,805 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn | |
| Route/Road Scope Phase Preliminary El Preliminary El | MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering | (BR. NO. 110 (BR. NO. 111 Year 2019 2020 | 0/090) AND CULV 1/090) Funding 112,805 80,977 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| Route/Road Scope Phase Preliminary E Preliminary E | MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering | (BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021 | 0/090) AND CULV 1/090) Funding 112,805 80,977 77,110 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| Route/Road Scope Phase Preliminary E Preliminary E Preliminary E | MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering | (BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021 2022 | 0/090) AND CULV 1/090) Funding 112,805 80,977 77,110 69,952 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| Route/Road Scope Phase Preliminary El Preliminary El Preliminary El Preliminary El Preliminary El | MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering | (BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021 2022 2023 | 0/090) AND CULV 1/090) Funding 112,805 80,977 77,110 69,952 26,199 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| Route/Road Scope Phase Preliminary El Preliminary El Preliminary El Preliminary El Preliminary El Right of Way | MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering | (BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021 2022 2023 2022 | 0/090) AND CULV 1/090) Funding 112,805 80,977 77,110 69,952 26,199 51,704 2,064,190 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | \$92,012 |

| Comments | None |
|----------|------|
|----------|------|

\$0

\$2,574,950



Pending Approval

Ten Year Plan

12/19/2017

PELHAM (26762)

| Route/Road WILLOW STR | REET OVER BEAVER B | ROOK | Category BRIDGES | |
|---|---|--|---|-------------------|
| Scope BRIDGE REF BROOK-BR. | PLACEMENT-WILLOW \$ #105/069 | ST OVER BEAVE | R Strategy TIER 5 | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2020 | 291,647 | SAB * | |
| Preliminary Engineering | 2020 | 9,553 | NON-PAR (other) | |
| Right of Way | 2020 | 21,033 | SAB * | |
| Construction | 2020 | 2,065,415 | SAB * | |
| Construction | 2020 | 87,806 | NON-PAR (other) | |
| | Total | \$2,475,454 | Previous Funding | : |
| | | | Current TYP Funding | \$2,475,4 |
| | | | Future Funding Required | |
| nte Nono | | | Total Project Cost | |
| nts None I (41589) | | | | |
| | RD/SHERBURNE RD | | | \$2,475,4 |
| I (41589) Route/Road MAMMOUTH Scope SAFETY ANE | RD/SHERBURNE RD) CAPACITY IMPROVE RBURNE ROAD INTER: | - | Total Project Cost | \$2,475,4 |
| I (41589) Route/Road MAMMOUTH Scope SAFETY ANE |) CAPACITY IMPROVE | - | Total Project Cost Category INDIVIDUAL PROJ | \$2,475,4 |
| Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF |) CAPACITY IMPROVE RBURNE ROAD INTER: | SECTION | Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 | \$2,475,4 |
| I (41589) Route/Road MAMMOUTH Scope SAFETY AND NH 128/SHEF Phase |) CAPACITY IMPROVE RBURNE ROAD INTER: Year | SECTION Funding | Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program | \$2,475,4 |
| I (41589) Route/Road MAMMOUTH Scope SAFETY AND NH 128/SHEF Phase Preliminary Engineering |) CAPACITY IMPROVE RBURNE ROAD INTER: Year 2027 | SECTION Funding 137,979 | Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program None-Highway | \$2,475,4 |
| I (41589) Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF Phase Preliminary Engineering Right of Way | CAPACITY IMPROVE RBURNE ROAD INTER Year 2027 2027 | SECTION Funding 137,979 27,596 | Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program Vone-Highway None-Highway Vone-Highway | \$2,475,4 ECTS |
| I (41589) Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF Phase Preliminary Engineering Right of Way | CAPACITY IMPROVE RBURNE ROAD INTER 2027 2027 2027 2027 | SECTION Funding 137,979 27,596 1,352,196 | Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program Vone-Highway None-Highway Vone-Highway | \$2,475,4 |
| I (41589) Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF Phase Preliminary Engineering Right of Way | CAPACITY IMPROVE RBURNE ROAD INTER 2027 2027 2027 2027 | SECTION Funding 137,979 27,596 1,352,196 | Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program Individual Project Cost None-Highway Individual Project Cost None-Highway Individual Project Cost Program Individual Project Cost Program | \$2,475,4 ECTS |



Ten Year Plan

12/19/2017

PELHAM (41751)

| 11 | NTERSECTION IN NTERSECTION C MAMMOTH & NH1 | DF NH1 | | | | Strategy | TIER 2 | |
|--|--|------------------------------|--------------|-------------------------------------|-----------------------------|---|---|---|
| Phase | | Year | | Funding | Program | | | |
| Preliminary Eng | gineering | 2019 | | 180,000 | CMAQ * | | | |
| Preliminary Eng | gineering | 2020 | | 123,060 | CMAQ * | | | |
| Right of Way | | 2020 | | 153,825 | CMAQ * | | | |
| Construction | | 2021 | | 1,630,058 | CMAQ * | | | |
| | | | Total | \$2,086,943 | | Previo | ous Funding | \$ |
| | | | | | | Current T | YP Funding | \$2,086,94 |
| | | | | | | | — | |
| | | | | | Fu | | ng Required | |
| nts None | | | | | _Fu | | ng Required Project Cost | |
| | • | | | | | Total | | \$2,086,94 |
| BOROUGH (14 Route/Road L Scope R | • | NCLUE | - | | | Total | INDIVIDUAL PROJECT | \$2,086,94 |
| BOROUGH (14 Route/Road L Scope R | JS 202 RECONSTRUCT U NTERSECTION IN WALL STABILIZAT | NCLUE | - | | Fu | Total Category | INDIVIDUAL PROJECT | \$2,086,94 |
| Scope R | JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT | NCLUE TION | - | R RETAINING | | Total Category Strategy | INDIVIDUAL PROJECT | \$2,086,94 |
| BOROUGH (14 Route/Road L Scope F II V Phase | JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT | NCLUE TION Year | - | R RETAINING | Program | Total Category Strategy Aid | INDIVIDUAL PROJECT | \$ 2,086,9 4 |
| BOROUGH (14 Route/Road L Scope F II V Phase | JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT | NCLUE TION Year | DING BOULDEF | R RETAINING Funding 3,589,250 | Program | Total Category Strategy Aid Previo | Project Cost INDIVIDUAL PROJECT TIER 2 | \$ 2,086,9 4 |
| BOROUGH (14 Route/Road L Scope F II V Phase | JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT | NCLUE TION Year | DING BOULDEF | R RETAINING Funding 3,589,250 | Program Other Fed | Total Category Strategy Aid Previo Current T | Project Cost INDIVIDUAL PROJECT TIER 2 Dus Funding | \$2,086,94 \$2,086,94 S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

Ten Year Plan

Pending Approval

12/19/2017

PETERBOROUGH (14933)

| Route/Road | MAIN STREET | | | C | Category | RED LIST BRIDGES | |
|---|---|-------------------------------|---|-----------------------------------|---|--|------------------|
| Scope | MAIN STREET BP CONTOOCOOK F | | | S | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | | | |
| Construction | | 2019 | 4,399,362 | MOBRR * | | | |
| Construction | | 2020 | 525,825 | MOBRR * | | | |
| | | Tota | ıl \$4,925,187 | | Previo | ous Funding | \$545,00 |
| | | | | C | Current T | YP Funding | \$4,925,18 |
| | | | | | | na Doguirod | |
| | | | | Futu | ire Fundi | ng Required | \$ |
| nts None | | | | Futu | | Project Cost | |
| BOROUGH | (15879) US 202 / NH 101 | | | | Total | • • | |
| BOROUGH Route/Road | US 202 / NH 101 BRIDGE REPLAC | |) WIDENING FOR TCP FOOCOOK RIVER (RE | C | Total | RED LIST BRIDGES | |
| BOROUGH Route/Road | US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 | | | C | Total | RED LIST BRIDGES | |
| BOROUGH Route/Road Scope | US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 | OVER CON | FOOCOOK RIVER (RE | , c , s | Total | Project Cost RED LIST BRIDGES TIER 2 | |
| BOROUGH Route/Road Scope Phase | US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 | OVER CON ⁻ Year | TOOCOOK RIVER (RE | , s D Program | Total | Project Cost RED LIST BRIDGES TIER 2 | |
| BOROUGH Route/Road Scope Phase Construction | US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 | OVER CON Year 2020 | TOOCOOK RIVER (RE Funding 2,313,631 2,372,628 | C D Program Bridg-T1-2-F | Total Category Strategy Rehab-Ro Rehab-Ro | Project Cost RED LIST BRIDGES TIER 2 | \$ \$5,470,18 |

Future Funding Required

Total Project Cost

Comments None

\$0

\$5,648,348





Ten Year Plan

12/19/2017

\$7,937,287

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Total Project Cost

| • | LACEMENT OF BRIDO | | S Strategy TIER 2 | |
|-------------------------|-------------------|-------------|-------------------------|------------|
| 202 AND NH (108/116) | 123 OVER CONTOOC | OOK RIVER | | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 169,208 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 231,363 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2021 | 237,263 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2022 | 243,313 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2023 | 124,759 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 127,940 | Bridg-T1-2-Rehab-Rcn | |
| Right of Way | 2022 | 243,313 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2025 | 6,560,128 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$7,937,287 | Previous Funding | \$ |
| | | | Current TYP Funding | \$7,937,28 |
| | | | Future Funding Required | \$(|



Ten Year Plan

12/19/2017

PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

| | H OF TOWN LINE NO | | Strategy TIER 2 | |
|-------------------------|-------------------|--------------|-------------------------|--------------|
| APPROX 1.8 I Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 28,201 | Other Fed Aid | |
| Preliminary Engineering | 2020 | 28,920 | Other Fed Aid | |
| Preliminary Engineering | 2021 | 29,658 | Other Fed Aid | |
| Preliminary Engineering | 2022 | 30,414 | Other Fed Aid | |
| Right of Way | 2019 | 1,833,081 | Other Fed Aid | |
| Right of Way | 2020 | 28,920 | Other Fed Aid | |
| Right of Way | 2021 | 29,658 | Other Fed Aid | |
| Right of Way | 2022 | 30,414 | Other Fed Aid | |
| Construction | 2023 | 10,234,203 | Other Fed Aid | |
| Construction | 2024 | 8,120,452 | Other Fed Aid | |
| | Total | \$20,393,922 | Previous Funding | \$2,607,00 |
| | | | Current TYP Funding | \$20,393,92 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$23,000,922 |
| nts None | | | | |

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 3

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2020 | 56,403 | None-Highway | |
| Preliminary Engineering | 2021 | 46,273 | None-Highway | |
| Right of Way | 2023 | 54,745 | None-Highway | |
| Construction | 2025 | 1,003,700 | None-Highway | |
| | Total | \$1,161,120 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,161,120 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,161,120 |



Pending Approval

Ten Year Plan

12/19/2017

PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

| • | L COORDINATION AND (DOR FROM MASS S/L T(| | Strategy TIER 2 | |
|-----------------------|--|-------------|-------------------------|-------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineeri | ng 2023 | 100,680 | None-Highway | |
| Right of Way | 2025 | 52,743 | None-Highway | |
| Construction | 2026 | 922,328 | None-Highway | |
| | Total | \$1,075,752 | Previous Funding | \$(|
| | | | Current TYP Funding | \$1,075,752 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,075,752 |
| ents None | | | | |

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Scope RECONSTRUCTION & INTERSECTION IMPOROVEMENTS TO HIGHLAND STREET Category INDIVIDUAL PROJECTS

Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2022 | 77,868 | None-Highway | |
| Right of Way | 2024 | 12,476 | None-Highway | |
| Construction | 2025 | 1,346,720 | None-Highway | |
| | Total | \$1,437,064 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,437,064 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,437,064 |

| 2019 - 2 | 028 |
|----------|-----|
|----------|-----|

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| Roule/Road | US 1 BYPASS | | | | Category | RED LIST BRIDG | 5 |
|--|---|-----------|---|-------------------------|-------------------------|----------------|------------------------------|
| Scope | BRIDGE REPLACEMEN PISCATAQUA RIVER (S. BRIDGE) (RED LIST) | | | | Strategy | TIER 2 | |
| Phase | Year | | Funding | Progra | m | | |
| Right of Way | 2019 | | 6,204,275 | Bridg-H | IB-Rehab-Rc | n | |
| | | Total | \$6,204,275 | | Previe | ous Funding | \$208,337,435 |
| | | | | | Current T | YP Funding | \$6,204,275 |
| | | | | _ | Future Fundi | ng Required | \$0 |
| | | | | | Total | Project Cost | \$214,541,710 |
| nents None SMOUTH, NH Route/Road | - KITTERY, ME (1618 I-95 | 9) | | | Category | BRIDGES | |
| SMOUTH, NH Route/Road | · • | RIDGE OVE | ER PISCATAQUA | | Category Strategy | | |
| SMOUTH, NH Route/Road | I-95 REHABILITATION OF BE | RIDGE OVE | ER PISCATAQUA Funding | Progra | Strategy | | |
| SMOUTH, NH Route/Road Scope | I-95 REHABILITATION OF BF RIVER (HIGH LEVEL BR | RIDGE OVE | | Progra | Strategy | | |
| SMOUTH, NH Route/Road Scope Phase | I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR Year | RIDGE OVE | Funding | - | Strategy | | |
| SMOUTH, NH Route/Road Scope <u>Phase</u> Construction | I-95 REHABILITATION OF BF RIVER (HIGH LEVEL BR Year 2019 | RIDGE OVE | Funding 5,700,000 | TRR * | Strategy | | |
| SMOUTH, NH Route/Road Scope Phase Construction Construction | I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020 | RIDGE OVE | Funding 5,700,000 5,700,000 | TRR * TRR * | Strategy m | | \$12,308,025 |
| SMOUTH, NH Route/Road Scope Phase Construction Construction | I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020 | RIDGE OVE | Funding 5,700,000 5,700,000 1,800,000 | TRR * TRR * | Strategy m Previo | TIER 1 | \$12,308,025 \$13,200,000 |
| SMOUTH, NH Route/Road Scope Phase Construction Construction | I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020 | RIDGE OVE | Funding 5,700,000 5,700,000 1,800,000 | TRR * TRR * TRR * | Strategy m Previo | TIER 1 | |



PORTSMOUTH, NH - KITTERY, ME (15731)



Ten Year Plan

12/19/2017

PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

| CONSTITUTI | PROVEMENTS (1 MI.) ION DR TO WILSON RI FO WHITE CEDAR DR | | Strategy TIER 1 | |
|---|---|---|--|-----------------------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 564,025 | None-Highway | |
| Preliminary Engineering | 2020 | 313,497 | None-Highway | |
| Right of Way | 2019 | 564,025 | None-Highway | |
| Right of Way | 2020 | 1,459,901 | None-Highway | |
| Construction | 2022 | 4,965,238 | None-Highway | |
| | Total | \$7,866,685 | Previous Funding | \$495,000 |
| | | | Current TYP Funding | \$7,866,68 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$8,361,685 |
| ents None MOUTH (40562) | | | | |
| Route/Road PORTSMOU | TH INTERNATIONAL A | IRPORT | Category AIRPORT | |
| | | | | |
| | ION, MODERNIZATION OF AIRPORT FACILIT | IES; PLANNING | Strategy ALL TIERS | |
| EXPANSION | ION, MODERNIZATIO | | Strategy ALL TIERS Program | |
| EXPANSION STUDIES. | ION, MODERNIZATIO | IES; PLANNING | | |
| EXPANSION STUDIES. Phase | TON, MODERNIZATION OF AIRPORT FACILIT Year | IES; PLANNING Funding | Program | |
| EXPANSION STUDIES. Phase Other | TION, MODERNIZATION OF AIRPORT FACILIT Year 2019 | IES; PLANNING Funding 2,142,795 | Program Airport Improvement | |
| EXPANSION STUDIES. Phase Other Other | TION, MODERNIZATION OF AIRPORT FACILIT Year 2019 2020 | IES; PLANNING Funding 2,142,795 16,195,414 | Program Airport Improvement Airport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT Year 2019 2020 2021 | IES; PLANNING Funding 2,142,795 16,195,414 11,970,987 | Program Airport Improvement Airport Improvement Airport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT Year 2019 2020 2021 2022 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 | Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 | Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 | ProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2023 2024 2025 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 | ProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 | Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026 2027 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782 | ProgramAirport ImprovementAirport Improvement | |
| EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782 900,440 | Program Airport Improvement Airport Improvement | \$0 \$58,782,876 |
| EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other | TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 | ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782 900,440 | Program Airport Improvement Airport Improvement | |



Ten Year Plan

12/19/2017

Category INDIVIDUAL PROJECTS

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

| MAPLEWC | E STREETS IMPR OOD AVENUE FRO HAN STREET | ROVEMENTS ON DM CONGRESS STREET | Strategy TIER 5 | |
|--|--|---|--|----------------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2020 | 33,841 | None-Highway | |
| Preliminary Engineering | 2021 | 32,969 | None-Highway | |
| Right of Way | 2023 | 35,585 | None-Highway | |
| Construction | 2025 | 652,405 | None-Highway | |
| | То | otal \$754,800 | Previous Funding | \$ |
| | | | Current TYP Funding | \$754,80 |
| | | | Future Funding Required | 4 |
| | | | | |
| IOUTH (40644) Route/Road MARKET S | STREET - RR | | Category INDIVIDUAL PROJECTS | 3 |
| Route/Road MARKET S | | RADE ON MARKET | Category INDIVIDUAL PROJECTS Strategy TIER 5 | 3 |
| Route/Road MARKET S | | RADE ON MARKET | | 3 |
| Route/Road MARKET S Scope RAILROAD STREET |) CROSSING UPG | | Strategy TIER 5 | 3 |
| Route/Road MARKET S Scope RAILROAD STREET Phase |) CROSSING UPG Year | Funding | Strategy TIER 5 Program | 3 |
| Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering | O CROSSING UPG Year 2023 | Funding 86,084 | Strategy TIER 5 Program None-Highway | 3 |
| Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering Right of Way | CROSSING UPG Year 2023 2025 | Funding 86,084 45,265 789,125 | Strategy TIER 5 Program None-Highway None-Highway | |
| Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering Right of Way | 0 CROSSING UPG Year 2023 2025 2026 | Funding 86,084 45,265 789,125 | Strategy TIER 5 Program None-Highway None-Highway None-Highway | \$ \$ \$920,47 |
| Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering Right of Way | 0 CROSSING UPG Year 2023 2025 2026 | Funding 86,084 45,265 789,125 | Strategy TIER 5 Program None-Highway None-Highway Previous Funding | |

Ten Year Plan

Pending Approval

12/19/2017

\$0

\$0

\$0

\$0

PORTSMOUTH (41729)

Route/Road INTERSTATE 95

Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope PORTSMOUTH I-95 HIGH LEVEL BRIDGE WIDENING FEASIBILITY STUDY Year Phase Funding Program 2021 TPK * Preliminary Engineering 2,000,000 Total \$2,000,000 **Previous Funding Current TYP Funding** \$2,000,000 **Future Funding Required Total Project Cost** \$2,000,000 **Comments** None PORTSMOUTH (41752) Route/Road NA Category MANDATED FEDERAL Strategy TIER 6 Scope ADD A MULTI-USE PATH FOR BIKE/PEDALONG ELWYN RD EXTENDING FROM RT1 TO HARDING RD. Phase Year Funding Program Preliminary Engineering 2019 45,000 CMAQ * Preliminary Engineering 2020 30,765 CMAQ * Right of Way 2020 CMAQ * 76,913 Construction 2020 871,675 CMAQ * Total \$1,024,353 **Previous Funding Current TYP** Funding \$1,024,353 **Future Funding Required Total Project Cost** \$1,024,353 **Comments** None



Pending Approval

Ten Year Plan

12/19/2017

| ND (29055) | | | | | |
|---|--|--|-------------------------|---|-------------|
| Route/Road WHIPPLE HIL | L RD OVER ROARIN | G BROOK | | Category BRIDGES | |
| Scope BRIDGE REP ROARING BF | PLACEMENT-WHIPPLI ROOK-BR. #065/083 | E HILL RD OVER | | Strategy TIER 5 | |
| Phase | Year | Funding | Program | n | |
| Preliminary Engineering | 2021 | 217,581 | SAB * | | |
| Right of Way | 2021 | 5,392 | SAB * | | |
| Construction | 2021 | 1,227,565 | SAB * | | |
| | Total | \$1,450,539 | | Previous Funding | \$ |
| | | | | Current TYP Funding | \$1,450,53 |
| | | | | Future Funding Required | \$ |
| nts None | | | | Total Project Cost | \$1,450,53 |
| nts None DND (29056) Route/Road TULLY BROC | DK RD OVER TULLY E | BROOK | | Category RED LIST BRIDGE | |
| OND (29056) | IAB-TULLY BROOK R | | | | |
| DND (29056) Route/Road TULLY BROC Scope BRIDGE REH | IAB-TULLY BROOK R | | Program | Category RED LIST BRIDGE Strategy TIER 5 | |
| ND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. | IAB-TULLY BROOK R #155/066 | D OVER TULLY | Program SAB * | Category RED LIST BRIDGE Strategy TIER 5 | |
| DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase | IAB-TULLY BROOK R #155/066 Year | D OVER TULLY Funding | - | Category RED LIST BRIDGE Strategy TIER 5 | |
| DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering | IAB-TULLY BROOK R #155/066 Year 2022 | D OVER TULLY Funding 107,832 | SAB * | Category RED LIST BRIDGE Strategy TIER 5 | |
| DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering Right of Way | IAB-TULLY BROOK R #155/066 Year 2022 2022 | D OVER TULLY Funding 107,832 5,530 | SAB * SAB * | Category RED LIST BRIDGE Strategy TIER 5 | S |
| DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering Right of Way | AB-TULLY BROOK R #155/066 Year 2022 2022 2022 2022 | D OVER TULLY Funding 107,832 5,530 605,518 | SAB * SAB * | Category RED LIST BRIDGE Strategy TIER 5 | S |
| DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering Right of Way | AB-TULLY BROOK R #155/066 Year 2022 2022 2022 2022 | D OVER TULLY Funding 107,832 5,530 605,518 | SAB * SAB * SAB * | Category RED LIST BRIDGE Strategy TIER 5 | \$1,450,539 |



Ten Year Plan

Pending Approval

12/19/2017

RINDGE (22652)

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER CONVERSEVILLE BROOK-BR. #154/069 Strategy TIER 5

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2020 | 110,423 | SAB * | |
| Right of Way | 2020 | 10,517 | SAB * | |
| Construction | 2020 | 646,765 | SAB * | |
| | Total | \$767,705 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$767,705 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$767,705 |

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

| Scope PRESERVATION, MODERNIZATION, AND/OR | Strategy | ALL TIERS |
|---|----------|-----------|
| EXPANSION OF AIRPORT FACILITIES; PLANNING | | |
| STUDIES. | | |

Phase Year Funding Program Other 2019 398,806 Airport Improvement 2020 Other 1,752,751 Airport Improvement 2021 Other 95,864 Airport Improvement 2022 Other 368,656 Airport Improvement Other 2023 630,095 Airport Improvement Other 2024 323,081 Airport Improvement 2025 Other 1,325,278 Airport Improvement 2026 Other 203,861 Airport Improvement 2027 Other 313,589 Airport Improvement Airport Improvement Other 2028 385,903 Total \$5,797,884 **Previous Funding** \$0

| Current TYP Funding | \$5,797,884 |
|-------------------------|-------------|
| Future Funding Required | \$0 |
| Total Project Cost | \$5,797,884 |



Ten Year Plan

12/19/2017

ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION

Year Phase Funding Program 2023 Preliminary Engineering 199,614 None-Highway Right of Way 2025 104,962 None-Highway Construction 2026 None-Highway 1,829,856 Total **Previous Funding** \$2,134,432 \$0 **Current TYP Funding** \$2,134,432 **Future Funding Required** \$0 **Total Project Cost** \$2,134,432

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK Category RED LIST BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-BUFFALO RD OVER BROOK-BR. #093/082 Phase Year Funding Program Preliminary Engineering 2022 SAB * 88,477 Right of Way 2022 5,530 SAB * Construction 2022 403.678 SAB * Total \$497,686 **Previous Funding** \$0 **Current TYP Funding** \$497,686 **Future Funding Required** \$0 **Total Project Cost** \$497,686



| Phase | Year | Funding | Program | |
|-------|-------|-----------|-------------------------|-------------|
| Other | 2019 | 95,884 | Other Fed Aid | |
| Other | 2020 | 11,568 | Other Fed Aid | |
| | Total | \$107,452 | Previous Funding | \$992,852 |
| | | | Current TYP Funding | \$107,452 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,100,305 |

Comn

Funding

Program

Ten Year Plan

12/19/2017

Pending Approval

Category I-93 EXPANSION

Strategy TIER 1

| Other | 2019 | | 743,488 | FTA5307_NHDOT | |
|----------------|------------------------------------|------------|--------------------------|--|------------------------|
| Other | 2020 | | 762,446 | FTA5307_NHDOT | |
| | | Total | \$1,505,934 | Previous Funding | \$17,677,243 |
| | | | | Current TYP Funding | \$1,505,934 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$19,183,177 |
| nents None | | | | | |
| | IESTER (10418T) | | | | |
| Route/Road | I-93 | | | Category I-93 EXPANSION | |
| Scope | CORRIDOR SERVICE P/ MANCHESTER) | ATROL (SAL | EM TO | Strategy TIER 1 | |
| | , | | | | |
| Phase | Year | | Funding | Program | |
| Phase Other | | | Funding 95,884 | Program Other Fed Aid | |
| | Year | | - | | |
| Other | Year 2019 | Total | 95,884 | Other Fed Aid | \$992,852 |
| Other | Year 2019 | Total | 95,884 11,568 | Other Fed Aid Other Fed Aid | \$992,852 \$107,452 |
| Other | Year 2019 | Total | 95,884 11,568 | Other Fed Aid Other Fed Aid Previous Funding | |



Phase

SALEM TO MANCHESTER (10418L) Route/Road I-93

SERVICE

Scope IMPLEMENT AND PROVIDE OPERATIONAL

Year

SUPPORT FOR EXPANDED COMMUTER BUS

Ten Year Plan

12/19/2017

Pending Approval

SALEM TO MANCHESTER (10418X)

| Route/Road | I-93 |
|------------|------|
|------------|------|

| | MANCHESTER CORRIDOR PC 2014 | OST SEPTEMBER 4, | | |
|----------|--------------------------------|------------------|-------------------------|-------------|
| Phase | Year | Funding | Program | |
| Other | 2019 | 27,876 | Other Fed Aid | |
| Other | 2019 | 1,538 | NON-PAR (dot) | |
| | Tota | ıl \$29,415 | Previous Funding | \$6,985,863 |
| | | | Current TYP Funding | \$29,415 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$7,015,278 |
| nts None | | | | |

SALEM TO MANCHESTER (13933A)

Route/Road I-93

Scope MAINLINE, STATE LINE TO EXIT 1 NB & SB

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO

Strategy TIER 1

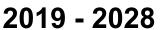
Category I-93 EXPANSION

Category I-93 EXPANSION

Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|-------|--------------|-------------------------|--------------|
| Construction | 2019 | 4,060,980 | Other Fed Aid | |
| Construction | 2020 | 11,105,427 | Other Fed Aid | |
| | Total | \$15,166,407 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$15,166,407 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$15,166,407 |





12/19/2017

SALEM TO MANCHESTER (14633)

Route/Road I-93

Nen Hampshire

Department of Transportation

Category DEBT SERVICE

Strategy TIER 1

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

| Phase | Year | Funding | Program | |
|--------------|-------|--------------|---------------------|--------------|
| Construction | 2019 | 1,348,693 | SB367-4-CENTS | |
| Construction | 2020 | 1,864,483 | SB367-4-CENTS | |
| Construction | 2021 | 2,147,107 | SB367-4-CENTS | |
| Construction | 2022 | 2,195,000 | SB367-4-CENTS | |
| Construction | 2023 | 2,195,000 | SB367-4-CENTS | |
| Construction | 2024 | 2,197,986 | SB367-4-CENTS | |
| Construction | 2025 | 2,192,014 | SB367-4-CENTS | |
| Construction | 2026 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2027 | 23,405,706 | SB367-4-CENTS | |
| Construction | 2028 | 23,405,706 | SB367-4-CENTS | |
| | Total | \$84,357,401 | Previous Funding | \$1,318,380 |
| | | | Current TYP Funding | \$84,357,401 |

Comments None

SALEM TO MANCHESTER (14633B)

Route/Road I-93

Category I-93 EXPANSION

Total Project Cost

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY) Strategy TIER 1

Future Funding Required

| Phase | Year | Funding | Program | |
|--------------|-------|-----------|-------------------------|--------------|
| Construction | 2019 | 698,744 | Other Fed Aid | |
| | Total | \$698,744 | Previous Funding | \$54,001,510 |
| | | | Current TYP Funding | \$698,744 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$54,700,254 |

Comments None

\$140,434,236 \$226,110,017

Ten Year Plan

Pending Approval

12/19/2017

| Rou | ute/Road | I-93 | | | Category I-93 EXPANSION | |
|---------|------------|--|--------------|----------------|--------------------------------------|--------------|
| | Scope | EXIT 4 INTERCHANGE, APPROACH WORK | NB & SB MAIN | ILINE & NH 102 | 2 Strategy TIER 1 | |
| Pha | ise | Year | | Funding | Program | |
| Cor | nstruction | 2019 | | 1,430,249 | Other Fed Aid | |
| Cor | nstruction | 2020 | | 885,680 | Other Fed Aid | |
| | | | Total | \$2,315,929 | Previous Funding | \$65,223,83 |
| | | | | | Current TYP Funding | \$2,315,929 |
| | | | | | Future Funding Required | \$(|
| | | | | | Total Project Cost | \$67,539,766 |
| omments | None | | | | | |
| | | ESTER (14633H) | | | | |
| ROL | ute/Road | 1-93 | | | Category I-93 EXPANSION | |
| | Scope | I-93 NB & SB MAINLINE TO I-293 SPLIT (LONDO | | | Strategy TIER 1 | |
| Pha | ise | Year | | Funding | Program | |
| Cor | nstruction | 2019 | | 426,990 | Other Fed Aid | |
| | | | Total | \$426,990 | Previous Funding | \$48,680,887 |
| | | | | | Current TYP Funding | \$426,990 |
| | | | | | Future Funding Required | \$0 |
| omments | None | | | | Total Project Cost | \$49,107,877 |
| | | ESTER (14633I) | | | | |
| | ute/Road | | | | Category I-93 EXPANSION | |
| | Scope | NB & SB MAINLINE BET (LONDONDERRY) | WEEN EXITS | 4 AND 5 | Strategy TIER 1 | |
| Pha | ise | Year | | Funding | Program | |
| Cor | nstruction | 2019 | | 575,152 | Other Fed Aid | |
| | | | Total | \$575,152 | Previous Funding | \$36,102,538 |
| | | | | | Current TYP Funding | \$575,152 |
| | | | | | Frational Franklin in Distriction of | * |
| | | | | | Future Funding Required | \$0 |

12/19/2017

Category I-93 EXPANSION

Strategy TIER 1

SALEM TO MANCHESTER (14633J)

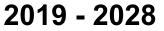
Route/Road I-93

Scope EXIT 1 TO EXIT 5 - CONSTRUCT 4TH LANE NORTHBOUND AND SOUTHBOUND

| Phase | Year | Funding | Program | |
|--------------|-------|--------------|-------------------------|--------------|
| Construction | 2019 | 5,744,917 | TIFIA | |
| Construction | 2019 | 177,345 | Other Fed Aid | |
| Construction | 2020 | 5,891,413 | TIFIA | |
| Construction | 2020 | 181,868 | Other Fed Aid | |
| | Total | \$11,995,543 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$11,995,543 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$11,995,543 |







12/19/2017

Pending Approval

SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

| Phase | Year | Funding | Program | |
|--------------|-------|--------------|-------------------------|--------------|
| Construction | 2019 | 852,759 | GARVEE Debt Service | |
| Construction | 2019 | 560,448 | RZED | |
| Construction | 2020 | 2,486,558 | GARVEE Debt Service | |
| Construction | 2020 | 560,448 | RZED | |
| Construction | 2021 | 6,410,959 | GARVEE Debt Service | |
| Construction | 2021 | 539,572 | RZED | |
| Construction | 2022 | 6,406,313 | GARVEE Debt Service | |
| Construction | 2022 | 464,358 | RZED | |
| Construction | 2023 | 6,396,934 | GARVEE Debt Service | |
| Construction | 2023 | 362,483 | RZED | |
| Construction | 2024 | 6,370,041 | GARVEE Debt Service | |
| Construction | 2024 | 269,079 | RZED | |
| Construction | 2025 | 6,368,631 | GARVEE Debt Service | |
| Construction | 2025 | 139,025 | RZED | |
| | Total | \$38,187,608 | Previous Funding | \$11,584,417 |
| | | | Current TYP Funding | \$38,187,608 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$49,772,025 |







Ten Year Plan

12/19/2017

SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE PROJECT Strategy TIER 1

| Phase | Year | Funding | Program | |
|--------------|-------|--------------|-------------------------|--------------|
| Construction | 2019 | 927,885 | GARVEE Debt Service | |
| Construction | 2019 | 609,822 | RZED | |
| Construction | 2020 | 2,705,617 | GARVEE Debt Service | |
| Construction | 2020 | 609,822 | RZED | |
| Construction | 2021 | 6,975,745 | GARVEE Debt Service | |
| Construction | 2021 | 587,107 | RZED | |
| Construction | 2022 | 6,970,689 | GARVEE Debt Service | |
| Construction | 2022 | 505,267 | RZED | |
| Construction | 2023 | 6,960,485 | GARVEE Debt Service | |
| Construction | 2023 | 394,417 | RZED | |
| Construction | 2024 | 6,931,223 | GARVEE Debt Service | |
| Construction | 2024 | 292,784 | RZED | |
| Construction | 2025 | 6,929,688 | GARVEE Debt Service | |
| Construction | 2025 | 151,272 | RZED | |
| | Total | \$41,551,822 | Previous Funding | \$14,835,377 |
| | | | Current TYP Funding | \$41,551,822 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$56,387,198 |

12/19/2017

Category DEBT SERVICE

Strategy TIER 1

Pending Approval

SALEM TO MANCHESTER (14800C)

Route/Road I-93

Phase

| Scope | EXIT 3 AREA, PROJECT INITIATED TO GARVEE BOND DEBT SERVICE ATTRI THE 13933N PROJECT | - | |
|-----------|---|---------|---------|
| se | Year | Funding | Program |
| struction | 2019 | 315,986 | GARVEE |
| | | | |

| Construction | 202 | 0 | 921,384 | GARVEE Debt Service | |
|--|---|--|--|---|--|
| Construction | 202 | 0 | 207,672 | RZED | |
| Construction | 202 | 1 | 2,375,555 | GARVEE Debt Service | |
| Construction | 202 | 1 | 199,936 | RZED | |
| Construction | 202 | 2 | 2,373,833 | GARVEE Debt Service | |
| Construction | 202 | 2 | 172,066 | RZED | |
| Construction | 202 | 3 | 2,370,358 | GARVEE Debt Service | |
| Construction | 202 | 3 | 134,317 | RZED | |
| Construction | 202 | 4 | 2,360,393 | GARVEE Debt Service | |
| Construction | 202 | 4 | 99,706 | RZED | |
| Construction | 202 | 5 | 2,359,871 | GARVEE Debt Service | |
| Construction | 202 | 5 | 51,515 | RZED | |
| | | | | | |
| | | Total | \$14,150,265 | Previous Funding | \$4,118,544 |
| | | Total | \$14,150,265 | Previous Funding Current TYP Funding | \$4,118,544 \$14,150,265 |
| | | Total | \$14,150,265 | Current TYP Funding Future Funding Required | \$14,150,265 \$0 |
| ents None | | Total | \$14,150,265 | Current TYP Funding | \$14,150,265 |
| | IESTER (14800D) | Total | \$14,150,265 | Current TYP Funding Future Funding Required | \$14,150,265 \$0 |
| | . , | Total | \$14,150,265 | Current TYP Funding Future Funding Required | \$14,150,265 \$0 |
| Route/Road | . , | CONSTRUC | CT SB ML, NH111 8 | Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE | \$14,150,265 \$0 |
| TO MANCH Route/Road | I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDF | CONSTRUC IAM) - DEBT | CT SB ML, NH111 8 | Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE | \$14,150,265 \$0 |
| TO MANCH Route/Road Scope | I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea | CONSTRUC IAM) - DEBT | CT SB ML, NH111 & SERVICE | Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE & Strategy TIER 1 | \$14,150,265 \$0 |
| TO MANCH Route/Road Scope Phase | I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea 201 | CONSTRUC IAM) - DEBT I 9 | CT SB ML, NH111 8 SERVICE Funding | Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12 | \$14,150,265 \$0 |
| TO MANCH Route/Road Scope Phase Construction | I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea 201 | CONSTRUC IAM) - DEBT I 9 | CT SB ML, NH111 8 SERVICE Funding 4,260,140 | Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12 | \$14,150,265 \$0 |
| TO MANCH Route/Road Scope Phase Construction | I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea 201 | CONSTRUC IAM) - DEBT I 9 0 | CT SB ML, NH111 8 SERVICE Funding 4,260,140 3,109,511 | Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12 GARVEE-12 | \$14,150,265 <u>\$0</u> \$18,268,809 |



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Pending Approval

Ten Year Plan

12/19/2017

SALEM TO MANCHESTER (14800E)

Route/Road I-93

Category DEBT SERVICE

| Scope | I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SE (SALEM) | | | Strategy TIER 1 3E | |
|--------------|---|-------|-------------|-------------------------|--------------|
| Phase | Year | | Funding | Program | |
| Construction | 2019 | | 5,729,434 | GARVEE-12 | |
| Construction | 2020 | | 4,181,961 | GARVEE-12 | |
| | | Total | \$9,911,396 | Previous Funding | \$36,346,873 |
| | | | | Current TYP Funding | \$9,911,396 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$46,258,268 |

12/19/2017

SALEM TO MANCHESTER (14800F)

Route/Road I-93

Strategy TIER 1

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS & NH 111A RELOCATION - DEBT SERVICE PROJECT FOR 13933H

| Phase | Year | Funding | Program | |
|--------------|-------|--------------|-------------------------|--------------|
| Construction | 2019 | 4,090,193 | GARVEE-12 | |
| Construction | 2019 | 95,554 | GARVEE-11 | |
| Construction | 2019 | 62,800 | RZED | |
| Construction | 2020 | 2,985,465 | GARVEE-12 | |
| Construction | 2020 | 278,625 | GARVEE-11 | |
| Construction | 2020 | 62,800 | RZED | |
| Construction | 2021 | 718,363 | GARVEE-11 | |
| Construction | 2021 | 60,460 | RZED | |
| Construction | 2022 | 717,842 | GARVEE-11 | |
| Construction | 2022 | 52,032 | RZED | |
| Construction | 2023 | 716,792 | GARVEE-11 | |
| Construction | 2023 | 40,617 | RZED | |
| Construction | 2024 | 713,778 | GARVEE-11 | |
| Construction | 2024 | 30,151 | RZED | |
| Construction | 2025 | 713,620 | GARVEE-11 | |
| Construction | 2025 | 15,579 | RZED | |
| | Total | \$11,354,670 | Previous Funding | \$24,366,536 |
| | | | Current TYP Funding | \$11,354,670 |
| | | | Future Funding Required | \$0 |

Total Project Cost \$35,721,206



12/19/2017

Category DEBT SERVICE

Strategy TIER 1

SALEM TO MANCHESTER (14800H)

Scope FINAL DESIGN SERVICES FOR PE & ROW - DEBT

SERVICE FOR 10418V

Route/Road I-93

| | | Year | Funding | Program | |
|--|-------------------------|---|--|---|-----------------|
| Preliminary E | ngineering | 2019 | 1,278,980 | GARVEE-12 | |
| Preliminary E | ngineering | 2020 | 957,343 | GARVEE-12 | |
| Right of Way | | 2019 | 214,592 | GARVEE-12 | |
| Right of Way | | 2020 | 160,626 | GARVEE-12 | |
| | | Total | \$2,611,541 | Previous Fund | ling \$9,009,89 |
| | | | | Current TYP Fund | ling \$2,611,54 |
| | | | | Future Funding Requi | red \$ |
| | | | | Total Project C | ost \$11,621,43 |
| (12334) | | | | | |
| | RECONSTRU (BROADWAY) | CT DEPOT INTERSE AND NH 97 (MAIN ST ON NH28 MUPCA | | Category INDIVID Strategy TIER 5 | UAL PROJECTS |
| Scope | RECONSTRU (BROADWAY) | | | | UAL PROJECTS |
| Scope | RECONSTRU (BROADWAY) | AND NH 97 (MAIN S ON NH28 MUPCA | TREET) ADD | Strategy TIER 5 | UAL PROJECTS |
| Phase | RECONSTRU (BROADWAY) | AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year | TREET) ADD Funding | Strategy TIER 5 | UAL PROJECTS |
| Scope Phase Construction | RECONSTRU (BROADWAY) | AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019 | TREET) ADD Funding 2,563,750 | Strategy TIER 5 Program MUPCA* | UAL PROJECTS |
| Scope Phase Construction Construction | RECONSTRU (BROADWAY) | AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019 2019 | TREET) ADD Funding 2,563,750 162,561 | Strategy TIER 5 Program MUPCA* Ear-NH072 | |
| Scope Phase Construction Construction | RECONSTRU (BROADWAY) | AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019 2019 2020 | TREET) ADD Funding 2,563,750 162,561 564,025 | Strategy TIER 5 Program MUPCA* Ear-NH072 Other Fed Aid | ling \$6,885,00 |
| Scope Phase Construction Construction | RECONSTRU (BROADWAY) | AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019 2019 2020 | TREET) ADD Funding 2,563,750 162,561 564,025 | Strategy TIER 5 Program MUPCA* Ear-NH072 Other Fed Aid Previous Fund | ling \$6,885,00 |

Comments None

New Hampshire Department of Transportation

Comment

SALEM (1



Ten Year Plan

Pending Approval

12/19/2017

SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER PORCUPINE BROOK - BR #083/062

| Phase | Year | Funding | Program | |
|--------------|-------|-----------|-------------------------|-----------|
| Right of Way | 2019 | 5,128 | SAB * | |
| Construction | 2019 | 613,612 | SAB * | |
| Construction | 2019 | 30,186 | NON-PAR (other) | |
| | Total | \$648,925 | Previous Funding | \$103,517 |
| | | | Current TYP Funding | \$648,925 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$752,442 |

Comments None

SALEM (20228)

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER WIDOW HARRIS BROOK - BR. #116/116 Strategy TIER 5

| Phase | Year | Funding | Program | |
|--------------|-------|-----------|-------------------------|-----------|
| Right of Way | 2020 | 15,775 | SAB * | |
| Construction | 2020 | 686,938 | SAB * | |
| | Total | \$702,713 | Previous Funding | \$140,205 |
| | | | Current TYP Funding | \$702,713 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$842,918 |



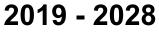
Ten Year Plan

12/19/2017

SALEM (41750)

| Route/Road | MANCHESTER | & LAWRENCE RAIL LI | INE | | Category | MANDATED FEDERAL | |
|---------------|--------------|--|-----------|---------|-------------|--------------------|----------|
| Scope | | O SALEM BIKE-PED C LONG ABANDONED I IL LINE. | | & | Strategy | TIER 6 | |
| Phase | | Year | Funding | Program | | | |
| Preliminary E | ngineering | 2019 | 145,000 | CMAQ * | | | |
| Right of Way | | 2020 | 51,275 | CMAQ * | | | |
| Construction | | 2020 | 671,703 | CMAQ * | | | |
| | | Total | \$867,978 | | Previo | ous Funding | \$ |
| | | | | | Current T | YP Funding | \$867,97 |
| | | | | Fu | uture Fundi | ng Required | \$ |
| | | | | | Total | Project Cost | \$867,97 |
| BORNTON-ASI | HLAND (41328 |) | | | | | |
| Route/Road | I-93 | | | | Category | PRESERVATION & MAI | NTENANC |
| Scope | | ESERVATION WITH A OF DRAINAGE AND G | | 3 | Strategy | TIER 1 | |
| | | | | | | | |
| Phase | | Year | Funding | Program | | | |

| | | | Total Project Cost | \$13,914,857 |
|--------------|-------|--------------|-------------------------|--------------|
| | | | Future Funding Required | \$(|
| | | | Current TYP Funding | \$13,574,297 |
| | Total | \$13,574,297 | Previous Funding | \$340,560 |
| Construction | 2020 | 751,930 | GRR * | |
| Construction | 2020 | 1,898,218 | Pave-T1-Resurf | |
| Construction | 2019 | 1,927,950 | GRR * | |
| Construction | 2019 | 8,996,199 | Pave-T1-Resurf | |



Category BRIDGES

40/40/2047

Pending Approval

SANDOWN (41412)

| EXETER RIV | | | | |
|--|---|---|---|-----------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2025 | 101,384 | SAB * | |
| Right of Way | 2025 | 5,964 | SAB * | |
| Construction | 2025 | 620,230 | SAB * | |
| | Total | \$727,578 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$727,578 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$727,578 |
| OOK - HAMPTON (1590 Route/Road NH 1A | 4) | | Category RED LIST BRIDGE | S |
| | | | | |
| Scope Reconstructio [BRPPI*6601] | | Hampton River- | Strategy TIER 2 | |
| | | Hampton River- Funding | Strategy TIER 2 Program | |
| [BRPPI*6601] |] | | | |
| [BRPPI*6601] Phase | Year | Funding | Program | |
| [BRPPI*6601] Phase Preliminary Engineering | 2019 | Funding 225,610 | Program Bridg-HIB-Rehab-Rcn | |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering | Year 2019 2021 | Funding 225,610 889,736 | Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering | Year 2019 2021 2022 | Funding 225,610 889,736 304,141 | Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | Year 2019 2021 2022 2023 | Funding 225,610 889,736 304,141 311,897 | Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way | Year 2019 2021 2022 2023 2021 | Funding 225,610 889,736 304,141 311,897 593,157 | Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction | Year 2019 2021 2022 2023 2021 2023 2023 | Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 | Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction | Year 2019 2021 2022 2023 2021 2023 2021 2023 2024 | Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465 | Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction Construction | Year 2019 2021 2022 2023 2021 2023 2024 2025 | Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465 | ProgramBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-Rcn | \$777,418 |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction Construction | Year 2019 2021 2022 2023 2021 2023 2021 2023 2021 2023 2021 2023 2024 2025 2026 | Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465 13,454,823 | ProgramBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-Rcn | \$777,418 |
| [BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction Construction | Year 2019 2021 2022 2023 2021 2023 2021 2023 2021 2023 2021 2023 2024 2025 2026 | Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465 13,454,823 | Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn | |

Comments None



Route/Road PHILLIPS ROAD OVER EXETER RIVER

12/19/2017



Ten Year Plan

12/19/2017

SEABROOK (41712)

Route/Road US1

Category INDIVIDUAL PROJECTS

| | IMPROVEMENTS ON L AND ROAD AND THE H E. | | Strategy TIER 2 | |
|--|---|---------------------------------------|--|--------------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 150,000 | NON-PAR (other) | |
| Preliminary Engineering | 2019 | 150,000 | None-Other | |
| Right of Way | 2020 | 100,000 | NON-PAR (other) | |
| Right of Way | 2020 | 100,000 | None-Other | |
| Construction | 2021 | 1,150,000 | NON-PAR (other) | |
| Construction | 2021 | 1,150,000 | None-Other | |
| | Total | \$2,800,000 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,800,000 |
| | | | ourient in induling | ⊅∠,000,000 |
| | | | Future Funding Required | \$0 |
| | | | • | |
| JRNE (40363) | 2 | | Future Funding Required Total Project Cost | \$0 \$2,800,000 |
| | 2 | | Future Funding Required | \$0,800,000 |
| Scope BRIDGE RI CARRYING | E 2 EHABILITATION OF REI S US ROUTE 2 OVER PE | | Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2 | \$0 \$2,800,000 |
| JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI | EHABILITATION OF REI | | Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2 | \$0 \$2,800,000 |
| JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI CARRYING 049/089) | EHABILITATION OF REI S US ROUTE 2 OVER PI | EA BROOK (BR NO | Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2 | \$0 \$2,800,000 |
| JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI CARRYING 049/089) Phase | EHABILITATION OF REI G US ROUTE 2 OVER PE Year | EA BROOK (BR NO | Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2 Program | \$0 \$2,800,000 |
| JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI CARRYING 049/089) Phase Preliminary Engineering | EHABILITATION OF REI 3 US ROUTE 2 OVER PE <u>Year</u> 2019 | EA BROOK (BR NO Funding 153,825 | Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn | \$0 \$2,800,000 |

Total

| \$1,973,207 | Previous Funding | \$0 |
|-------------|-------------------------|-------------|
| | Current TYP Funding | \$1,973,207 |
| | Future Funding Required | \$0 |
| | Total Project Cost | \$1,973,207 |



Pending Approval

Ten Year Plan

12/19/2017

SHELBURNE (40551)

| | NH 9 (HIGH S HILL RD INTERSECTIO | STREET), BLACKW ON SAFETY IMPRO 2020 2021 2023 2025 Total | ATER RD, INDIGO OVEMENTS Funding 112,805 156,170 142,946 2,555,603 \$2,967,525 | Category INDIVIDUAL PROJE Strategy TIER 2 Program None-Highway None-Highway None-Highway None-Highway Previous Funding | |
|--|--|---|---|--|--------------|
| SWORTH (4 Route/Road Scope Phase Preliminary E Right of Way | NH 9 (HIGH S HILL RD INTERSECTIO | ON SAFETY IMPRO Year 2020 2021 2023 | OVEMENTS Funding 112,805 156,170 142,946 | Category INDIVIDUAL PROJE Strategy TIER 2 Program Individual Project None-Highway Individual Project None-Highway Individual Project None-Highway Individual Project None-Highway Individual Project | |
| SWORTH (4 Route/Road Scope Phase Preliminary E | NH 9 (HIGH S HILL RD INTERSECTIO | ON SAFETY IMPRO | OVEMENTS Funding 112,805 | Category INDIVIDUAL PROJE Strategy TIER 2 Program Vone-Highway | |
| SWORTH (4 Route/Road Scope Phase | NH 9 (HIGH S HILL RD INTERSECTIO | ON SAFETY IMPR | OVEMENTS Funding | Category INDIVIDUAL PROJE Strategy TIER 2 | |
| SWORTH (4 Route/Road Scope | NH 9 (HIGH S HILL RD | ON SAFETY IMPR | OVEMENTS | Category INDIVIDUAL PROJE Strategy TIER 2 | |
| SWORTH (4 Route/Road | NH 9 (HIGH S HILL RD | | | Category INDIVIDUAL PROJE | |
| SWORTH (4 | , NH 9 (HIGH S | TREET), BLACKW | /ATER RD, INDIGO | | |
| | 10646) | | | | ~~ ,, |
| | | | | | |
| | | | | Future Funding Required Total Project Cost | \$5,471,7 |
| | | | | Current TYP Funding | \$5,471,7 |
| | | Total | \$5,471,753 | Previous Funding | |
| Construction | | 2026 | 4,440,092 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary E | ingineering | 2025 | 262,405 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary E | ingineering | 2024 | 255,880 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary E | ingineering | 2020 | 231,363 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary E | ingineering | 2019 | 282,013 | Bridg-T3-4-Rehab-Rcn | |
| Phase | RIVER (BR NO | | Funding | Program | |
| | - | ABILITATION OF 1 | THE BRIDGE R ANDROSCOGGIN | Strategy TIER 4 | |
| Scope | | | | | |

Future Funding Required

Total Project Cost

Comments None

\$0

\$2,967,525



Ten Year Plan

12/19/2017

| SWORTH (413 | 63) | | | | | | |
|---|--|--|---|---------------------------------------|---|--|------------|
| | ORTIONS ON HIG EMETERY RD. | H STREET, MEN | MORIAL DRIVE, | | Category | MANDATED FEDERAL | |
| CE | ONST SIDEWALK EMETERY RD, UF IGH ST, CONST P | GRADE CROSS | | | Strategy | TIER 5 | |
| Phase | | ear | Funding | Program | n | | |
| Preliminary Engi | ineering 2 | 019 | 20,510 | TA * | | | |
| Right of Way | 2 | 019 | 30,765 | TA * | | | |
| Construction | 2 | 020 | 916,513 | TA * | | | |
| | | Total | \$967,788 | | Previ | ous Funding | \$117,72 |
| | | | | | Current T | YP Funding | \$967,78 |
| | | | | | | – • • | |
| ents None | | | | <u>_</u> | Future Fundi Total | ng Required Project Cost | |
| SWORTH (417 | ' 41) IGHT STREET / R | OUTE 108 | | <u>-</u> | Total | | |
| SWORTH (417 Route/Road HI Scope SI | • | | STREET / ROUTE | | Total | MANDATED FEDERAL | |
| SWORTH (417 Route/Road HI Scope SI | GHT STREET / R GNAL OPTIMIZAT 8 CORRIDOR | | STREET / ROUTE | Program | Total Category Strategy | MANDATED FEDERAL | |
| SWORTH (417 Route/Road HI Scope SI 10 | GHT STREET / R GNAL OPTIMIZAT 8 CORRIDOR | FION ON HIGH S | | | Total Category Strategy | MANDATED FEDERAL | |
| SWORTH (417 Route/Road HI Scope SI 10 Phase | GNAL OPTIMIZAT 08 CORRIDOR 10 reering 2 | FION ON HIGH S ear | Funding | Program | Total Category Strategy | MANDATED FEDERAL | |
| SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi | GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10 | FION ON HIGH S ear 019 | Funding 48,150 | Program CMAQ * | Total Category Strategy | MANDATED FEDERAL | |
| SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi | GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10 | FION ON HIGH S ear 019 020 | Funding 48,150 32,919 | Program CMAQ * CMAQ * | Total Category Strategy | MANDATED FEDERAL | \$1,085,50 |
| SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi | GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10 | FION ON HIGH S ear 019 020 020 | Funding 48,150 32,919 697,699 | Program CMAQ * CMAQ * | Total Category Strategy | Project Cost MANDATED FEDERAL TIER 2 | \$1,085,50 |
| SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi | GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10 | FION ON HIGH S ear 019 020 020 | Funding 48,150 32,919 697,699 | Program CMAQ * CMAQ * CMAQ * | Total Category Strategy n Previo Current T | Project Cost MANDATED FEDERAL TIER 2 Ous Funding | \$1,085,50 |

Ten Year Plan

Pending Approval

12/19/2017

| | 09) | | | | | |
|--|--|--------------------------------------|--|---|---|-----------------------------|
| Route/Road | GEORGES MILLS ROA | ٩D | | Category | BRIDGES | |
| Scope | GEORGES MILLS ROA AT INT. OF FISHER CO DIA. CULVERTS | | | | TIER 4 | |
| Phase | Year | , | Funding | Program | | |
| Construction | 2020 | 0 | 751,930 | Bridg-T3-4-Rehab-Rc | n | |
| | | Total | \$751,930 | Previo | ous Funding | \$189,55 |
| | | | | Current T | YP Funding | \$751,930 |
| | | | | Future Fundi | ng Required | \$(|
| ments None | | | | Total F | Project Cost | \$941,480 |
| | UDGET MATCH (690 | 100) | | | | |
| Route/Road | • | 105) | | Category | TRANSIT | |
| Scope | STATE MATCHING CA | PITAL FUNDS - | TRANSIT | Strategy | ALL TIERS | |
| Phase | Year | , | Funding | Program | | |
| Other | 2019 | Э | 470,331 | NON-PAR (other) | | |
| | | Total | \$470,331 | Previo | ous Funding | \$900,000 |
| | | | | Current T | YP Funding | \$470,33 ⁻ |
| | | | | Future Fundi | ng Required | \$ |
| | | | | | | |
| ments None | | | | Total F | Project Cost | \$1,370,33 ⁻ |
| | LEX BRIDGE INSPE | CTION (4075 | 9) | Total F | Project Cost | \$1,370,33 |
| EWIDE COMP | PLEX BRIDGE INSPE STATEWIDE | ECTION (4075 | 9) | | BRIDGES | \$1,370,33 [.] |
| EWIDE COMP Route/Road | | X BRIDGE INSP | PECTIONS | Category | | \$1,370,33 [.] |
| EWIDE COMP Route/Road | STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR | X BRIDGE INSP FY 2017, FY 20 | PECTIONS | Category | BRIDGES | \$1,370,33 |
| EWIDE COMP Route/Road Scope | STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019 | X BRIDGE INSP FY 2017, FY 20 | PECTIONS 018, AND FY | Category Strategy | BRIDGES | \$1,370,33 |
| EWIDE COMP Route/Road Scope Phase | STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019 Year | X BRIDGE INSP FY 2017, FY 20 | PECTIONS 118, AND FY Funding | Category Strategy Program CBI * | BRIDGES | |
| EWIDE COMP Route/Road Scope Phase | STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019 Year | X BRIDGE INSP FY 2017, FY 20 9 | PECTIONS 018, AND FY Funding 250,000 | Category Strategy Program CBI * Previo Current T | BRIDGES ALL TIERS Dus Funding YP Funding | \$1,370,33 [.] |
| EWIDE COMP Route/Road Scope Phase | STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019 Year | X BRIDGE INSP FY 2017, FY 20 9 | PECTIONS 018, AND FY Funding 250,000 | Category Strategy Program CBI * Previo | BRIDGES ALL TIERS Dus Funding YP Funding | \$500,000 |



Pending Approval

Ten Year Plan

12/19/2017

| Route/Roar | BLUE STAR (I-9 | • | 7) VERETT & SD/ | | | Catagory | ROADSIDE | |
|---|---|---------------------------------------|---|---|--------------|---|--|-----------------------------------|
| Koule/Koal | TURNPIKE | <i>ло)</i> , г.с. с | VEREIT& SFA | AULDING | | Category | ROADSIDE | |
| Scope | CENTRAL & EA GUARDRAIL/FE INSTALLATION | INCE REF | PAIR OR NEW | | | Strategy | TIER 1 | |
| Phase | | Year | | Funding | Program | I | | |
| Construction | n | 2019 | | 107,093 | NON-PA | R (other) | | |
| | | | Total | \$107,093 | | Previe | ous Funding | \$108,190 |
| | | | | | | | YP Funding | \$107,093 |
| | | | | | | | ng Required | \$0 |
| nents None | | | | | | Total | Project Cost | \$215,284 |
| | | ACTS 20 | 18-2019 (413 | 375A) | | | | |
| Route/Road | STATEWIDE PL | ANNING | | | | Category | MANDATED FEDERAL | |
| Scope | SFY 2018-2019 PROGRAM (UP (7/1/17-6/30/19) | WP) CON | | | | Strategy | ALL TIERS | |
| Phase | | Year | | Funding | Program | 1 | | |
| State Plann | ing Research | 2019 | | 2,199,698 | SPR1 | | | |
| | | | | | | | | |
| | | | Total | \$2,199,698 | | Previ | ous Funding | \$6,572,280 |
| | | | Total | \$2,199,698 | | Current T | YP Funding | \$6,572,280 \$2,199,698 |
| | | | Total | \$2,199,698 | F | Current T uture Fundi | YP Funding ng Required | \$2,199,698 \$0 |
| nents None | | | Total | \$2,199,698 | _ <u>F</u> | Current T uture Fundi | YP Funding | \$2,199,698 |
| nents None | PART 1 PROGF | RAM, 20 | | | <u>_</u> | Current T uture Fundi | YP Funding ng Required | \$2,199,698 \$0 |
| ients None WIDE SPR | | | | | | Current T <u>uture Fundi</u> Total | YP Funding ng Required | \$2,199,698 \$0 |
| ents None WIDE SPR Route/Road | PART 1 PROGF | ANNING | 18-2019 (413 OGRAM FOR S | 75) FY 2018-201 | | Current T <u>uture Fundi</u> Total Category | YP Funding ng Required Project Cost | \$2,199,698 \$0 |
| ents None WIDE SPR Route/Road | PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M | ANNING | 18-2019 (413 OGRAM FOR S | 75) FY 2018-201 | | Current T <u>'uture Fundi</u> Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,199,698 \$0 |
| ents None WIDE SPR Route/Road Scope Phase | PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M | ANNING ART 1 PRO ANAGED | 18-2019 (413 OGRAM FOR S | 75) FY 2018-201 O RPC | 9 | Current T <u>'uture Fundi</u> Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,199,698 \$0 |
| ents None WIDE SPR Route/Road Scope Phase | PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M CONTRACTS) | ANNING ART 1 PRO ANAGED Year | 18-2019 (413 OGRAM FOR S | 75) FY 2018-201 O RPC Funding | 9 Program | Current T ruture Fundi Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL | \$2,199,698 \$0 |
| ents None WIDE SPR Route/Road Scope Phase | PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M CONTRACTS) | ANNING ART 1 PRO ANAGED Year | 18-2019 (413 OGRAM FOR S ACTIVITIES (N | 75) FY 2018-201 O RPC Funding 851,678 | 9 Program | Current T ruture Fundi Total Category Strategy | YP Funding ng Required Project Cost MANDATED FEDERAL ALL TIERS | \$2,199,698 \$0 \$8,771,978 |

Ten Year Plan

12/19/2017

STATEWIDE STRIPING (TURNPIKES) (41099)

Route/Road I-95, NH 16, US 3, FEET, I-293 AND I-93

Category PRESERVATION & MAINTENANCE

Scope STATEWIDE STRIPING

Strategy ALL TIERS

| Ph | lase | Year | Funding | Program | |
|----------|------------------------------|-----------------------------|-----------|-------------------------|----------|
| Co | onstruction | 2019 | 379,435 | TRR * | |
| | | Total | \$379,435 | Previous Funding | \$5,00 |
| | | | | Current TYP Funding | \$379,43 |
| | | | | Future Funding Required | \$ |
| | | | | Total Project Cost | \$384,43 |
| Comments | None | | | | |
| STATEWID | E TOLL SERVICES- | HNTB (40479) | | | |
| Ro | oute/Road I-95, NH 16, F | FEET, I-293 AND I-93 | | Category INDIVIDUAL | PROJECTS |
| | Scope ON-CALL TO AGREEMEN | LL SYSTEM SERVICE T-HNTB | | Strategy TIER 1 | |
| Ph | ase | Year | Funding | Program | |
| Pre | eliminary Engineering | 2019 | 102,550 | None-Other | |
| | | Total | \$102,550 | Previous Funding | \$550,00 |
| | | | | Current TYP Funding | \$102,55 |
| | | | | Future Funding Required | \$ |
| | | | | Total Project Cost | \$652,55 |

Pending Approval

Ten Year Plan

12/19/2017

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Strategy ALL TIERS

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

| Phase | Year | Funding | Program | |
|-------------------------|------|------------|---------------|--|
| Preliminary Engineering | 2024 | 383,820 | Other Fed Aid | |
| Preliminary Engineering | 2025 | 393,608 | Other Fed Aid | |
| Preliminary Engineering | 2027 | 1,646,698 | Other Fed Aid | |
| Preliminary Engineering | 2028 | 2,036,185 | Other Fed Aid | |
| Right of Way | 2027 | 823,349 | Other Fed Aid | |
| Right of Way | 2028 | 1,018,093 | Other Fed Aid | |
| Construction | 2026 | 1,883,676 | Other Fed Aid | |
| Construction | 2027 | 10,996,933 | Other Fed Aid | |
| Construction | 2028 | 23,361,851 | Other Fed Aid | |

| Total | \$42,544,213 | Previous Funding | \$0 |
|-------|--------------|-------------------------|--------------|
| | | Current TYP Funding | \$42,544,213 |
| | | Future Funding Required | \$0 |
| | | Total Project Cost | \$42,544,213 |

Comments None

STATEWIDE (28134)

Route/Road DISTRICT 1 HORIZONTAL CURVES

Scope HORIZONTAL CURVE SIGNING PROJECT - TWO LANE ROADS IN D1

Category ROADSIDE

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2019 | 225,610 | HSIP * | |
| Construction | 2020 | 694,089 | HSIP * | |
| | Total | \$919,699 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$919,699 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$919,699 |

12/19/2017

STATEWIDE (28139) Route/Road DISTRICT 6 HORIZONTAL CURVES (URBAN)

Scope HORIZONTAL CURVE SIGNING PROJECT - TWO LANE URBAN ROADS IN D6

| Phase | Year | Funding | Program | |
|--------------|-------|-----------|-------------------------|-----------|
| Construction | 2019 | 394,818 | HSIP * | |
| | Total | \$394,818 | Previous Funding | \$165,000 |
| | | | Current TYP Funding | \$394,818 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$559,818 |
| nte Nana | | | | |

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

| Scope | PRESERVATION, MODERNIZATION, AND/OR |
|-------|---|
| | EXPANSION OF AIRPORT FACILITIES; PLANNING |
| | STUDIES. |

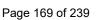
Category AIRPORT

Category ROADSIDE

Strategy ALL TIERS

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------|-------|-------------|-------------------------|-------------|
| Other | 2019 | 112,805 | Airport Improvement | |
| Other | 2020 | 116,850 | Airport Improvement | |
| Other | 2021 | 161,770 | Airport Improvement | |
| Other | 2022 | 165,895 | Airport Improvement | |
| Other | 2023 | 170,126 | Airport Improvement | |
| Other | 2024 | 775,395 | Airport Improvement | |
| Other | 2025 | 178,913 | Airport Improvement | |
| Other | 2026 | 183,475 | Airport Improvement | |
| Other | 2027 | 188,153 | Airport Improvement | |
| Other | 2028 | 192,951 | Airport Improvement | |
| | Total | \$2,246,333 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$2,246,333 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$2,246,333 |



Ten Year Plan

Pending Approval

12/19/2017

STATEWIDE (40841)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2019 | 22,561 | HSIP * | |
| Construction | 2019 | 541,464 | HSIP * | |
| | Total | \$564,025 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$564,025 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$564,025 |

Comments None

STATEWIDE (40842)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2020 | 23,136 | HSIP * | |
| Construction | 2020 | 555,271 | HSIP * | |
| | Total | \$578,408 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$578,408 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$578,408 |
| | | | | |



Ten Year Plan

Pending Approval

12/19/2017

STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2021 | 23,726 | HSIP * | |
| Construction | 2021 | 569,431 | HSIP * | |
| | Total | \$593,157 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$593,157 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$593,157 |

Comments None

STATEWIDE (40844)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2022 | 24,331 | HSIP * | |
| Construction | 2022 | 583,951 | HSIP * | |
| | Total | \$608,283 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$608,283 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$608,283 |

Ten Year Plan

Pending Approval

12/19/2017

STATEWIDE (40845)

Route/Road VARIOUS

| Category | MANDATED FEDERAL |
|----------|------------------|
|----------|------------------|

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2023 | 24,952 | HSIP * | |
| Construction | 2023 | 598,842 | HSIP * | |
| | Total | \$623,794 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$623,794 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$623,794 |

Comments None

STATEWIDE (41327)

Route/Road I-89 AND NH 101 CRACKSEAL 2019

Category PRESERVATION & MAINTENANCE

Scope CRACK SEAL FULL WIDTH I-89 MM 36.3 TO 43.6, NH MM 101 102.1 TO 109.4 AND MM 124.6 TO 132.4. Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|--------------|-------|-----------|-------------------------|-------------|
| Construction | 2019 | 987,044 | Pave-T1-Resurf | |
| | Total | \$987,044 | Previous Funding | \$85,140 |
| | | | Current TYP Funding | \$987,044 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,072,184 |



Ten Year Plan

12/19/2017

STATEWIDE (41756)

Route/Road VARIOUS

Category MANDATED FEDERAL

| • | 1+ TRAFFIC CONTROL IPLEMENT SIGNAL TI AFFIC FLOW | - | Strategy TIER 2 | |
|-------------------------|--|-----------|-------------------------|-----------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 120,000 | CMAQ * | |
| Preliminary Engineering | 2020 | 82,040 | CMAQ * | |
| Right of Way | 2020 | 102,550 | CMAQ * | |
| | Total | \$304,590 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$304,590 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$304,590 |





Ten Year Plan

12/19/2017

STATEWIDE (WLDFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|-------|-----------|-------------------------|-----------|
| Preliminary Engineering | 2019 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2020 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2021 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2022 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2023 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2024 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2025 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2026 | 10,000 | NON-PAR (other) | |
| Preliminary Engineering | 2027 | 10,000 | NON-PAR (other) | |
| Construction | 2019 | 40,000 | NON-PAR (other) | |
| Construction | 2020 | 40,000 | NON-PAR (other) | |
| Construction | 2021 | 40,000 | NON-PAR (other) | |
| Construction | 2022 | 40,000 | NON-PAR (other) | |
| Construction | 2023 | 40,000 | NON-PAR (other) | |
| Construction | 2024 | 40,000 | NON-PAR (other) | |
| Construction | 2025 | 40,000 | NON-PAR (other) | |
| Construction | 2026 | 40,000 | NON-PAR (other) | |
| Construction | 2027 | 40,000 | NON-PAR (other) | |
| | Total | \$450,000 | Previous Funding | \$100,000 |
| | | | Current TYP Funding | \$450,000 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$550,000 |

Ten Year Plan

Category BRIDGES

Strategy TIER 5

12/19/2017

Pending Approval

| 20 | 19 | - | ZU | Zð |) |
|----|----|---|----|----|---|
| | | | | | |

STRAFFORD (14790)

Route/Road HUCKINS ROAD

Scope BRIDGE REPLACEMENT

| Phase | | Year | Funding | Program | 1 | | |
|-------------------------------|--|-------------------------------------|-------------------------------|---------|----------------------|---------------------|-----------|
| Preliminary E | ngineering | 2019 | 56,403 | SAB * | | | |
| Right of Way | | 2019 | 5,128 | SAB * | | | |
| Construction | | 2019 | 251,248 | SAB * | | | |
| | | Total | \$312,778 | | Previ | ous Funding | \$0 |
| | | | | | Current T | YP Funding | \$312,778 |
| | | | | F | uture Fundi | ng Required | \$0 |
| | | | | | Total | Project Cost | \$312,778 |
| Comments None STRATHAM (41711 |) | | | | | | |
| | | | | | | | |
| • | , NH108/BUNKEI | R HILL AVENUE | | | Category | INDIVIDUAL PROJECTS | |
| • | NH108/BUNKE | N, TURN LANES AI AT THE NH108/ B | ND INTERSECTION UNKER HILL | I | Category Strategy | | |
| Route/Road | NH108/BUNKEI SIGNALIZATIOI REALIGNMENT | N, TURN LANES AI AT THE NH108/ B | | Program | Strategy | | |
| Route/Road Scope | NH108/BUNKEI SIGNALIZATIOI REALIGNMENT INTERSECTION | N, TURN LANES AI AT THE NH108/ B | UNKER HILL | | Strategy | | |

1,105,000 None-Other

| \$0 | Previous Funding | \$1,300,000 | Total |
|-------------|-------------------------|-------------|-------|
| \$1,300,000 | Current TYP Funding | | |
| \$0 | Future Funding Required | | |
| \$1,300,000 | Total Project Cost | | |

Comments None

Construction

2028



Ten Year Plan

Pending Approval

12/19/2017

SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR (ABD) IN THE TOWN OF SURRY (082/040)

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2021 | 177,947 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2023 | 935,691 | Bridg-T1-2-Rehab-Rcn | |
| | Total | \$1,113,638 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,113,638 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,113,638 |

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11 Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2021 | 177,947 | 4R | |
| Preliminary Engineering | 2022 | 121,657 | 4R | |
| Right of Way | 2021 | 59,316 | 4R | |
| Right of Way | 2022 | 60,828 | 4R | |
| Construction | 2023 | 3,742,762 | 4R | |
| Construction | 2024 | 3,838,203 | 4R | |
| | Total | \$8,000,713 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$8,000,713 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$8,000,713 |



Ten Year Plan

Pending Approval

12/19/2017

SUTTON (41466)

Route/Road I-89 NB

Category BRIDGES Strategy TIER 1 Scope BRIDGE REHAB, BRIDGE CARRYING I-89 NB OVER NH 114 IN THE TOWN OF SUTTON (109/145) Phase Year Funding Program 2021 Preliminary Engineering 237,263 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2022 Bridg-T1-2-Rehab-Rcn 121,657 Construction 2023 1,871,381 Bridg-T1-2-Rehab-Rcn Total \$0 \$2,230,301 **Previous Funding Current TYP Funding** \$2,230,301 **Future Funding Required** \$0 **Total Project Cost** \$2,230,301 **Comments** None **SWANZEY (27692)** Route/Road NH ROUTE 32 Category RED LIST BRIDGES Strategy TIER 3 Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32 OVER MARTIN BROOK, 149/072 Phase Funding Year Program Preliminary Engineering 2019 102,550 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2020 105,165 Bridg-T3-4-Rehab-Rcn Construction 2022 1,437,759 Bridg-T3-4-Rehab-Rcn

Previous Funding

Total Project Cost

Current TYP Funding

Future Funding Required

Total

\$1,645,474

Comments None

\$154,800

\$0

\$1,645,474

\$1,800,274

Ten Year Plan

Pending Approval

12/19/2017

SWANZEY (40485)

| | Route/Road | NH 32 | | | | Category | MANDATED FEDERAL | |
|-------|---|---|--------------------------------------|---|-------------------------|-------------------------|------------------|--------------------|
| | Scope | STUDY AND IMPLEME 2013 ROAD SAFETY A | | NDATIONS OF | | Strategy | TIER 3 | |
| | Phase | Year | | Funding | Progra | n | | |
| | Construction | 2019 | 9 | 902,440 | HSIP * | | | |
| | | | Total | \$902,440 | | Previo | ous Funding | \$176,000 |
| | | | | | | Current T | YP Funding | \$902,440 |
| | | | | | _ | Future Fundi | ng Required | \$0 |
| | | | | | _ | Total | Project Cost | \$1,078,440 |
| Comme | ents None | | | | | | | |
| | | | | | | | | |
| SWANZ | EY (41403) | | | | | | | |
| WANZ | EY (41403) Route/Road | CHRISTIAN HILL ROAI | D OVER NHRR | | | Category | BRIDGES | |
| SWANZ | Route/Road | CHRISTIAN HILL ROAI BRIDGE REPLACEMEI OVER NHRR-BR. #098 | NT-CHRISTIAN | HILL ROAD | | Category Strategy | | |
| WANZ | Route/Road | BRIDGE REPLACEME | NT-CHRISTIAN /122 | HILL ROAD | Prograi | Strategy | | |
| SWANZ | Route/Road Scope | BRIDGE REPLACEMEI OVER NHRR-BR. #098 Year | NT-CHRISTIAN /122 | | Prograt SAB * | Strategy | | |
| SWANZ | Route/Road Scope Phase | BRIDGE REPLACEMEI OVER NHRR-BR. #098 Year Ingineering 2023 | NT-CHRISTIAN //122 3 | Funding | - | Strategy | | |
| SWANZ | Route/Road Scope Phase Preliminary E | BRIDGE REPLACEMEI OVER NHRR-BR. #098 Year Ingineering 2023 | NT-CHRISTIAN /122 3 3 | Funding 215,492 | SAB * | Strategy | | |
| SWANZ | Route/Road Scope Phase Preliminary E Right of Way | BRIDGE REPLACEMEN OVER NHRR-BR. #098 Year Ingineering 2023 2023 | NT-CHRISTIAN /122 3 3 | Funding 215,492 56,709 | SAB * SAB * | Strategy | | |
| SWANZ | Route/Road Scope Phase Preliminary E Right of Way | BRIDGE REPLACEMEN OVER NHRR-BR. #098 Year Ingineering 2023 2023 | NT-CHRISTIAN //122 3 3 3 | Funding 215,492 56,709 1,542,472 | SAB * SAB * | Strategy m Previo | TIER 5 | \$0 \$1,814,673 |
| SWANZ | Route/Road Scope Phase Preliminary E Right of Way | BRIDGE REPLACEMEN OVER NHRR-BR. #098 Year Ingineering 2023 2023 | NT-CHRISTIAN //122 3 3 3 | Funding 215,492 56,709 1,542,472 | SAB * SAB * SAB * | Strategy m Previo | TIER 5 | - |



Ten Year Plan

Pending Approval

12/19/2017

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Cate S

| Scope | ADDRESS RED LIST BRIDGE CARRYING OVER SWIFT RIVER IN THE TOWN OF T | | |
|-------|--|---------|-----|
| | (061/091) | | |
| ase | Year | Funding | Pro |

| Category | RED LIST | BRIDGES |
|----------|----------|---------|
| | | |

Strategy TIER 4

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2021 | 237,263 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2024 | 639,700 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2025 | 656,013 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$1,532,976 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,532,976 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,532,976 |
| ents None | | | | |

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

| • • • • • • • • • | CEMENT AND SCOUF IDGE CARRYING NH 4 O 239/152) | | Strategy TIER 3 | |
|-------------------------|--|-------------|-------------------------|-------------|
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 256,375 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 210,330 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2021 | 215,693 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2024 | 4,652,367 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$5,334,766 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$5,334,766 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$5,334,766 |



Ten Year Plan

12/19/2017

Category INDIVIDUAL PROJECTS

TILTON (29753)

Route/Road CALEF HILL ROAD

| ROAD FR | RUCT AND RE-CLASS OM CLARK ROAD NOR TON TOWN LINE | TH 1.97 MILES TO | Strate | gy TIER 4 | |
|--|--|--|---|---|-------------|
| Phase | Year | Funding | Program | | |
| Preliminary Engineering | 2019 | 256,375 | SAH * | | |
| Construction | 2019 | 1,153,688 | SAH * | | |
| Construction | 2020 | 1,183,107 | SAH * | | |
| | Total | \$2,593,169 | Pro | evious Funding | \$0 |
| | | | Currer | t TYP Funding | \$2,593,169 |
| | | | Future Fu | nding Required | \$0 |
| | | | То | tal Project Cost | \$2,593,169 |
| 10370) Route/Road NH ROUT | E 12 | | Catego | ry RED LIST BRIDG | ES |
| Route/Road NH ROUT | E 12 REPLACEMENT OF BRI S BRANCH ASHUELOT | RIVER (BR NO | | 979 RED LIST BRIDGI 999 TIER 2 | ES |
| Route/Road NH ROUT | EPLACEMENT OF BRI | | | - | ES |
| Route/Road NH ROUT Scope BRIDGE R 12 OVER 089/114) | EPLACEMENT OF BRI S BRANCH ASHUELOT | RIVER (BR NO | H Strate | gy TIER 2 | ES |
| Route/Road NH ROUT Scope BRIDGE R 12 OVER 089/114) Phase | EPLACEMENT OF BRI S BRANCH ASHUELOT Year | RIVER (BR NO Funding | H Strate Program | gy TIER 2 -Rcn | ES |
| Route/Road NH ROUT | EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019 | RIVER (BR NO Funding 256,375 | H Strate Program Bridg-T1-2-Rehab | gy TIER 2 -Rcn -Rcn | ES |
| Route/Road NH ROUT Scope BRIDGE R 12 OVER 089/114) Phase Preliminary Engineering Preliminary Engineering | EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019 2020 | RIVER (BR NO Funding 256,375 315,495 | H Strate Program Bridg-T1-2-Rehab Bridg-T1-2-Rehab | gy TIER 2 -Rcn -Rcn -Rcn | ES |
| Route/Road NH ROUT Scope BRIDGE R 12 OVER 3 089/114) Phase Preliminary Engineering Preliminary Engineering Right of Way | EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019 2020 2021 | RIVER (BR NO Funding 256,375 315,495 107,847 | H Strate Program Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab | gy TIER 2 -Rcn -Rcn -Rcn | ES |
| Route/Road NH ROUT Scope BRIDGE R 12 OVER 3 089/114) Phase Preliminary Engineering Preliminary Engineering Right of Way | EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019 2020 2021 2021 2021 | RIVER (BR NO Funding 256,375 315,495 107,847 3,235,402 | H Strate Program Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab | gy TIER 2 -Rcn -Rcn -Rcn -Rcn | |

Total Project Cost \$4,327,919



Ten Year Plan

12/19/2017

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

| | DGE REPLACEMENT /091) CARRYING NH D) | | | Strategy TIER 2 | |
|--|---|-------------------|----------------------------------|--|------------------------|
| Phase | Year | Fur | nding | Program | |
| Preliminary Engine | eering 2019 | 2 | 282,013 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engine | eering 2020 | 2 | 289,204 | Bridg-T1-2-Rehab-Rcn | |
| Preliminary Engine | eering 2021 | 1 | 118,631 | Bridg-T1-2-Rehab-Rcn | |
| Construction | 2021 | 4,7 | 745,256 | Bridg-T1-2-Rehab-Rcn | |
| | | Total \$5,4 | 435,104 | Previous Funding | \$448,800 |
| | | | | Current TYP Funding | \$5,435,104 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$5,883,904 |
| S (68090J) | | | | | |
| nts None S (68090J) Route/Road NH F | RTAP PROGRAM | | | Category TRANSIT | |
| S (68090J) Route/Road NH F Scope 5311 | RTAP PROGRAM 1 FUNDS: NH RURAL DGRAM (NHRTAP) | . TRANSIT ASSISTA | ANCE | | |
| S (68090J) Route/Road NH F Scope 5311 | 1 FUNDS: NH RURAL | | ANCE | Category TRANSIT | |
| S (68090J) Route/Road NH F Scope 5311 PRC | 1 FUNDS: NH RURAL DGRAM (NHRTAP) | Fur | | Category TRANSIT Strategy ALL TIERS | |
| S (68090J) Route/Road NH F Scope 5311 PRC Phase | 1 FUNDS: NH RURAL DGRAM (NHRTAP) Year | Fur | nding | Category TRANSIT Strategy ALL TIERS Program | |
| S (68090J) Route/Road NH F Scope 5311 PRC Phase Other | 1 FUNDS: NH RURAL DGRAM (NHRTAP) Year 2019 | Fur | nding 71,785 | Category TRANSIT Strategy ALL TIERS Program FTA5311 | |
| S (68090J) Route/Road NH F Scope 5311 PRC Phase Other | 1 FUNDS: NH RURAL DGRAM (NHRTAP) Year 2019 | Fur | nding 71,785 76,377 | CategoryTRANSITStrategyALL TIERSProgram | \$203,200 \$148,162 |
| S (68090J) Route/Road NH F Scope 5311 PRC Phase Other | 1 FUNDS: NH RURAL DGRAM (NHRTAP) Year 2019 | Fur | nding 71,785 76,377 | Category TRANSIT Strategy ALL TIERS Program Image: Compare the strate the st | \$203,200 |

Ten Year Plan

12/19/2017

Category INDIVIDUAL PROJECTS

WALPOLE - CHARLESTOWN (14747)

Route/Road NH 12

| Scope | FROM NORTH WALPOL | | - | Strategy TIER 2 | |
|----------------|---|--------------|----------------------|---|--------------------|
| | CHARLESTOWN, ADD S DRAINAGE, RELOCATE | | MPROVE | | |
| Phase | Year | | Funding | Program | |
| Construction | 2019 | | 5,696,653 | Other Fed Aid | |
| Construction | 2020 | | 2,313,631 | Other Fed Aid | |
| | | Total | \$8,010,283 | Previous Funding | \$15,420,569 |
| | | | | Current TYP Funding | \$8,010,283 |
| | | | | Future Funding Required | \$0 |
| | | | | Total Project Cost | \$23,430,852 |
| | DCKINGHAM, VT (417 BRIDGE STREET | 20) | | Category RED LIST BRIDGES | |
| | | | | | |
| Scope | VILAS BRIDGE REHABI CONNECTICUT RIVER. | LITATION OVE | R THE | Strategy TIER 4 | |
| Scope Phase | | LITATION OVE | R THE Funding | | |
| - | CONNECTICUT RIVER. | LITATION OVE | | Strategy TIER 4 | |
| Phase | CONNECTICUT RIVER. | LITATION OVE | Funding | Strategy TIER 4 Program | |
| Phase | CONNECTICUT RIVER. | | Funding 3,449,480 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn | \$0 \$3,449,480 |
| Phase | CONNECTICUT RIVER. | | Funding 3,449,480 | Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Previous Funding | |

Total Project Cost \$3,449,480





Ten Year Plan

Pending Approval

12/19/2017

WARNER - SUTTON (15747)

Route/Road I-89

| Category | INTERSTATE MAINTENANCE |
|----------|------------------------|
| | |

| Phase | Year | Funding | Program | | |
|--|------------------------------|-----------------------------|-------------|---|---------------------|
| Preliminary Engineering | 2019 | 169,208 | 4R | | |
| Preliminary Engineering | 2020 | 115,682 | 4R | | |
| Right of Way | 2019 | 56,403 | 4R | | |
| Right of Way | 2020 | 28,920 | 4R | | |
| Construction | 2021 | 9,490,513 | 4R | | |
| Construction | 2022 | 6,487,942 | 4R | | |
| | Total | \$16,348,666 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$16,348,666 |
| | | | | | |
| | | | F | uture Funding Required | \$0 |
| | | | <u>_F</u> (| uture Funding Required Total Project Cost | \$0 \$16,348,666 |
| | | | <u></u> | | \$16,348,666 |
| | /ER WARNER RIVER - E MENT | BRIDGE | <u></u> | Total Project Cost | \$16,348,666 |
| IER (15907) Route/Road NH 127 Scope NH 127 O\ | | BRIDGE Funding | Fi | Total Project Cost | \$16,348,666 |
| ER (15907) Route/Road NH 127 Scope NH 127 OV REPLACE | MENT | | Program | Total Project Cost | \$16,348,666 |
| ER (15907) Route/Road NH 127 Scope NH 127 OV REPLACE Phase | MENT Year | Funding | Program | Total Project Cost Category RED LIST BRIDGE Strategy TIER 3 | \$16,348,666 |
| IER (15907) Route/Road NH 127 Scope NH 127 OV REPLACE | MENT Year 2021 | Funding 1,995,165 | Program | Total Project Cost Category RED LIST BRIDGE Strategy TIER 3 4-Rehab-Rcn | \$16,348,666 |

Total Project Cost \$2,232,765



Ten Year Plan

Pending Approval

12/19/2017

WARNER (40512)

Route/Road I-89

| CE |
|----|
| |

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

| Phase | Year | Funding | Program | |
|--------------|-------|-------------|-------------------------|-------------|
| Construction | 2019 | 4,512,200 | Pave-T1-Rehab | |
| Construction | 2020 | 4,627,261 | Pave-T1-Rehab | |
| | Total | \$9,139,461 | Previous Funding | \$440,000 |
| | | | Current TYP Funding | \$9,139,461 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$9,579,461 |

Comments None

WARNER (40622)

Route/Road NH 103

Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE CARRYING NH 103 OVER I-89 NB (BR NO 202/136) Strategy TIER 3

Strategy TIER 1

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2020 | 262,913 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2023 | 1,134,170 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$1,397,083 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,397,083 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,397,083 |



Pending Approval

Ten Year Plan

12/19/2017

WEARE (14338)

| Route/Road LULL ROAD | OVER PEACOCK BRC | OOK | Category BRIDGES | |
|---|---|---|--|------------|
| Scope BRIDGE REP BROOK - BR. | | OVER PEACOCK | Strategy TIER 5 | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2024 | 116,309 | SAB * | |
| Right of Way | 2024 | 5,815 | SAB * | |
| Construction | 2024 | 220,987 | SAB * | |
| | Total | \$343,112 | Previous Funding | \$ |
| | | | Current TYP Funding | \$343,11 |
| | | | Future Funding Required | \$ |
| | | | Total Project Cost | \$343,11 |
| nts None (41471) Route/Road NH 77 | | | Category BRIDGES | |
| (41471) Route/Road NH 77 Scope ADDRESS BF | RIDGE CARRYING NH OOK IN THE TOWN O Year | | 2 Strategy TIER 4 | |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) | OOK IN THE TOWN O | F WEARE | | |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase | OOK IN THE TOWN O | F WEARE | 2 Strategy TIER 4 | |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering | DOK IN THE TOWN O Year 2022 | F WEARE Funding 121,657 | 2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn | |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase Preliminary Engineering Preliminary Engineering | DOK IN THE TOWN O Year 2022 2024 | F WEARE Funding 121,657 127,940 | 2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering | DOK IN THE TOWN O Year 2022 2024 2026 | F WEARE Funding 121,657 127,940 134,548 | 2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | DOK IN THE TOWN O Year 2022 2024 2026 2027 | F WEARE Funding 121,657 127,940 134,548 275,958 | 2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | DOK IN THE TOWN O Year 2022 2024 2026 2027 2028 | F WEARE Funding 121,657 127,940 134,548 275,958 3,537,442 | 2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | \$4,197,54 |
| (41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering | DOK IN THE TOWN O Year 2022 2024 2026 2027 2028 | F WEARE Funding 121,657 127,940 134,548 275,958 3,537,442 | 2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn | |



Pending Approval

Ten Year Plan

12/19/2017

| WEBSTER | (40810) |
|---------|---------|
| | (40010) |

| FER (40810) | | | | | | |
|---|--|--|--|--|------------------|--------------------|
| Route/Road | CLOTHESPIN RIVER | BRIDGE ROA | AD OVER BLACKWATER | Category | BRIDGES | |
| Scope | | | CLOTHESPIN BRIDGE R RIVER-BR. #121/103 | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | | |
| Preliminary E | Ingineering | 2023 | 260,859 | SAB * | | |
| Right of Way | | 2023 | 17,013 | SAB * | | |
| Construction | | 2023 | 1,814,673 | SAB * | | |
| | | т | otal \$2,092,544 | Previ | ous Funding | \$ |
| | | | | Current T | YP Funding | \$2,092,544 |
| | | | | Future Fundi | ng Required | \$0 |
| | | | | Iotai | Project Cost | \$2,092,54 |
| FER (41429) Route/Road | NH ROUTE 12 | 27 | | Category | RED LIST BRIDGES | |
| Route/Road | | | | | | |
| Route/Road | ADDRESS RE OVER BLACK | D LIST BRIDO WATER RIVE | GE CARRYING NH 127 R IN THE TOWN OF | Category Strategy | | |
| Route/Road | ADDRESS RE | D LIST BRIDO WATER RIVE | | | | |
| Route/Road Scope | ADDRESS RE OVER BLACK WEBSTER (09 | D LIST BRIDO WATER RIVE 99/123) | R IN THE TOWN OF | Strategy | TIER 3 | |
| Route/Road Scope Phase | ADDRESS RE OVER BLACK WEBSTER (09 | D LIST BRIDO WATER RIVE 99/123) Year | R IN THE TOWN OF | Strategy Program | TIER 3 | |
| Route/Road Scope Phase Preliminary E | ADDRESS RE OVER BLACK WEBSTER (09 Engineering | ED LIST BRIDO WATER RIVE 99/123) Year 2021 | R IN THE TOWN OF Funding 148,289 | Strategy Program Bridg-T3-4-Rehab-Re | TIER 3 | |
| Route/Road Scope Phase Preliminary E Preliminary E | ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering | D LIST BRIDO WATER RIVE 99/123) Year 2021 2023 | R IN THE TOWN OF Funding 148,289 343,087 | Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro | TIER 3 | |
| Route/Road Scope Phase Preliminary E Preliminary E Preliminary E | ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering | D LIST BRIDO WATER RIVE 99/123) Year 2021 2023 2024 | R IN THE TOWN OF Funding 148,289 343,087 255,880 | Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re | TIER 3 | |
| Route/Road Scope Phase Preliminary E Preliminary E Right of Way | ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering | ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026 | R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203 | Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re | TIER 3 | |
| Route/Road Scope Phase Preliminary E Preliminary E Right of Way | ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering | ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026 | R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203 3,936,077 | Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re | TIER 3 | \$0 \$4,814,536 |
| Route/Road Scope Phase Preliminary E Preliminary E Right of Way | ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering | ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026 | R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203 3,936,077 | Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re | TIER 3 | |
| Route/Road Scope Phase Preliminary E Preliminary E Right of Way | ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering | ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026 | R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203 3,936,077 | Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re | TIER 3 | \$4,814,53 |

Ten Year Plan

Category BRIDGES

Strategy TIER 5

12/19/2017

Pending Approval

| Phase | Year | Funding | Progra | m | |
|---|--|--|--------------------------|---|--------------------------|
| Preliminary Engineering | 2020 | 126,198 | SAB * | | |
| Right of Way | 2020 | 10,517 | SAB * | | |
| Construction | 2020 | 673,056 | SAB * | | |
| | Total | \$809,771 | | Previous Funding | \$0 |
| | | | | Current TYP Funding | \$809,771 |
| | | | | Future Funding Required | \$0 |
| | | | - | Total Project Cost | \$809,771 |
| omments None | | | | | |
| IITEFIELD (16025) | | | | | |
| | | | | | |
| Route/Road HAZEN ROAI | | N RD OVER JOHN | 6 | Category BRIDGES Strategy TIER 5 | |
| Scope BRIDGE REH RIVER-BR. # | IABILITATION-HAZE 159/098 | | | Strategy TIER 5 | |
| Scope BRIDGE REH RIVER-BR. # Phase | IABILITATION-HAZE 159/098 Year | Funding | Progra | Strategy TIER 5 | |
| Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering | IABILITATION-HAZE 159/098 Year 2019 | Funding 25,638 | Progra SAB * | Strategy TIER 5 | |
| Scope BRIDGE REH RIVER-BR. # Phase | IABILITATION-HAZE 159/098 Year | Funding | Progra | Strategy TIER 5 | |
| Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering | IABILITATION-HAZE 159/098 Year 2019 | Funding 25,638 | Progra SAB * | Strategy TIER 5 | |
| Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way | ABILITATION-HAZE 159/098 Year 2019 2019 | Funding 25,638 5,128 | Progra SAB * SAB * | Strategy TIER 5 | |
| Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way | IABILITATION-HAZE 159/098 Year 2019 2019 2019 | Funding 25,638 5,128 148,698 | Progra SAB * SAB * | Strategy TIER 5 | \$0 \$179,463 |
| Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way | IABILITATION-HAZE 159/098 Year 2019 2019 2019 | Funding 25,638 5,128 148,698 | Progra SAB * SAB * | Strategy TIER 5 m Previous Funding | - |
| Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way | IABILITATION-HAZE 159/098 Year 2019 2019 2019 | Funding 25,638 5,128 148,698 | Progra SAB * SAB * | Strategy TIER 5 m Previous Funding Current TYP Funding | \$179,463 |



Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

ROCKY BRANCH-BR. #108/070

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER

WENTWORTH (40648)



Ten Year Plan

12/19/2017

WHITEFIELD (40578)

| | ASHINGTON REGIONAL A | AIRPORT | Category AIRPORT | |
|--|---|---|---|--------------------------------|
| | ERVATION, MODERNIZAT NSION OF AIRPORT FACI ES. | | Strategy ALL TIERS | |
| Phase | Year | Funding | Program | |
| Other | 2019 | 512,750 | Airport Improvement | |
| Other | 2020 | 350,550 | Airport Improvement | |
| Other | 2021 | 119,830 | Airport Improvement | |
| Other | 2022 | 368,657 | Airport Improvement | |
| Other | 2023 | 252,038 | Airport Improvement | |
| Other | 2025 | 596,375 | Airport Improvement | |
| Other | 2027 | 348,433 | Airport Improvement | |
| Other | 2028 | 643,171 | Airport Improvement | |
| | Total | \$3,191,803 | Previous Funding | \$0 |
| | | | | |
| | | | Current TYP Funding | \$3,191,803 |
| | | | Current TYP Funding Future Funding Required | \$3,191,803 \$0 |
| | | | - | |
| ents None | | | Future Funding Required | \$0 |
| FIELD (41582) Route/Road LANCA | ASTER RD | | Future Funding Required | \$0 \$3,191,803 |
| FIELD (41582) Route/Road LANCA | ASTER RD WAY RECON & SAFETY II | MPROVEMENTS | Future Funding Required Total Project Cost | \$0 \$3,191,803 |
| FIELD (41582) Route/Road LANCA | | MPROVEMENTS Funding | Future Funding Required Total Project Cost Category INDIVIDUAL | \$0 \$3,191,803 |
| FIELD (41582) Route/Road LANC/ Scope ROAD | WAY RECON & SAFETY II Year | | Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 | \$0 \$3,191,803 |
| FIELD (41582) Route/Road LANCA Scope ROAD | WAY RECON & SAFETY II Year | Funding | Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program | \$0 \$3,191,803 |
| FIELD (41582) Route/Road LANCA Scope ROAD Phase Preliminary Engineer | WAY RECON & SAFETY II Year ing 2027 | Funding 186,272 | Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program None-Highway | \$0 \$3,191,803 |
| FIELD (41582) Route/Road LANCA Scope ROAD Phase Preliminary Engineer Right of Way | WAY RECON & SAFETY II Year ing 2027 2027 | Funding 186,272 6,899 | Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program Vone-Highway Vone-Highway None-Highway Vone-Highway Vone-Highway | \$0 \$3,191,803 |
| FIELD (41582) Route/Road LANCA Scope ROAD Phase Preliminary Engineer Right of Way | WAY RECON & SAFETY II Year ing 2027 2027 2027 | Funding 186,272 6,899 3,532,268 | Future Funding Required Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program Individual None-Highway Individual None-Highway Individual None-Highway Individual | \$0 \$3,191,803 PROJECTS |

Total Project Cost \$3,725,439

Comments None

Pending Approval



Ten Year Plan

12/19/2017

| Route/Road NH 101 | ST - BEDFORD (136 |) | Category INDIVIDUAL PRO | IECTS |
|--|---|--|--|------------|
| | | | | |
| • | ID SAFETY IMPROVEM IT WITH THE INTENT O STUDY | | Strategy TIER 1 | |
| Phase | Year | Funding | Program | |
| Preliminary Engineering | 2019 | 676,830 | Other Fed Aid | |
| Right of Way | 2019 | 225,170 | Other Fed Aid | |
| Construction | 2020 | 2,481,710 | Other Fed Aid | |
| Construction | 2021 | 4,500,011 | Other Fed Aid | |
| | Total | \$7,883,721 | Previous Funding | \$880,0 |
| | | | Current TYP Funding | \$7,883,7 |
| | | | Future Funding Required | : |
| nts None | | | Total Project Cost | \$8,763,7 |
| nts None I (15768) Route/Road OLD COUNT | Y FARM ROAD | | Total Project Cost Category BRIDGES | \$8,763,7 |
| Route/Road OLD COUNT | TY FARM ROAD PLACEMENT-OLD COU DD BROOK-BR. #060/11 | | | \$8,763,7 |
| Route/Road OLD COUNT | PLACEMENT-OLD COU | | Category BRIDGES | \$8,763,7 |
| Route/Road OLD COUNT Scope BRIDGE REP OVER BLOC | PLACEMENT-OLD COU D BROOK-BR. #060/11 | 8 | Category BRIDGES Strategy TIER 5 | \$8,763,7 |
| I (15768) Route/Road OLD COUNT Scope BRIDGE REI OVER BLOC | PLACEMENT-OLD COU D BROOK-BR. #060/11 Year | 8 Funding | Category BRIDGES Strategy TIER 5 Program | \$8,763,7 |
| I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering | PLACEMENT-OLD COU D BROOK-BR. #060/11 Year 2025 | 8 Funding 53,674 | Category BRIDGES Strategy TIER 5 Program SAB * | \$8,763,7 |
| I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering Right of Way | PLACEMENT-OLD COU D BROOK-BR. #060/11 Year 2025 2025 | 8 Funding 53,674 5,964 | CategoryBRIDGESStrategyTIER 5Program | |
| I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering Right of Way | PLACEMENT-OLD COU DD BROOK-BR. #060/11 Year 2025 2025 2025 | 8 Funding 53,674 5,964 202,768 | CategoryBRIDGESStrategyTIER 5Program | |
| I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering Right of Way | PLACEMENT-OLD COU DD BROOK-BR. #060/11 Year 2025 2025 2025 | 8 Funding 53,674 5,964 202,768 | Category BRIDGES Strategy TIER 5 Program | \$8,763,72 |



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WILTON (26201)

| Route/Road | STAGE COACH | H ROAD | | | Category | RED LIST BRIDGES | |
|--|-------------------------------|--|---------------------------------------|-----------------------------|---|-------------------------------|-----------|
| Scope | BRIDGE REPLA BURTON PONE | | E COACH RD OVER | | Strategy | TIER 5 | |
| Phase | | Year | Funding | Program | | | |
| Preliminary E | ngineering | 2021 | 42,060 | SAB * | | | |
| Right of Way | | 2021 | 7,010 | SAB * | | | |
| Construction | | 2021 | 182,261 | SAB * | | | |
| | | Total | \$231,331 | | Previ | ous Funding | \$0 |
| | | | | | Current T | YP Funding | \$231,331 |
| | | | | Fu | iture Fundi | ng Required | \$0 |
| | | | | | Total | Project Cost | \$231,331 |
| nts None | | | | | Total | Project Cost | \$231,331 |
| | NH 111 | | | | | Project Cost | \$231,331 |
| M (40663) Route/Road | NH 111 CORRI WALL ST INTEI | RSECTION TO L | | | | INDIVIDUAL PROJECTS | \$231,331 |
| AM (40663) Route/Road | NH 111 CORRI WALL ST INTEI | | OWELL RD / | Program | Category | INDIVIDUAL PROJECTS | \$231,331 |
| AM (40663) Route/Road Scope | NH 111 CORRI WALL ST INTEI | RSECTION TO L | OWELL RD / N | | Category Strategy | INDIVIDUAL PROJECTS | \$231,331 |
| AM (40663) Route/Road Scope Phase | NH 111 CORRI WALL ST INTEI | RSECTION TO L D INTERSECTIC Year | OWELL RD / N Funding | Program | Category Strategy hway | INDIVIDUAL PROJECTS | \$231,331 |
| AM (40663) Route/Road Scope Phase | NH 111 CORRI WALL ST INTEI | RSECTION TO L D INTERSECTIO Year 2020 | OWELL RD / N Funding 318,124 | Program | Category Strategy hway Previo | INDIVIDUAL PROJECTS TIER 2 | |
| AM (40663) Route/Road Scope Phase | NH 111 CORRI WALL ST INTEI | RSECTION TO L D INTERSECTIO Year 2020 | OWELL RD / N Funding 318,124 | Program None-Higi | Category Strategy hway Previo Current T | INDIVIDUAL PROJECTS TIER 2 | \$0 |



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WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

| Phase | Year | Funding | Program | |
|--|---|--|---|-------------------------|
| Preliminary Engineering | 2023 | 21,833 | None-Highway | |
| Right of Way | 2025 | 11,480 | None-Highway | |
| Construction | 2026 | 200,141 | None-Highway | |
| | Total | \$233,454 | Previous Funding | \$ |
| | | | Current TYP Funding | \$233,454 |
| | | | Future Funding Required | \$ |
| | | | Total Project Cost | \$233,45 |
| LFEBORO (29615) Route/Road NH 28 | | | Category INDIVIDUAL PROJ | IECTS |
| | | | | |
| Scope IMPROVEMI LINE | ENTS FROM NH 109 T | O ALTON TOWN | Strategy TIER 2 | |
| • | ENTS FROM NH 109 T Year | O ALTON TOWN Funding | Strategy TIER 2 Program | |
| LINE | | | | |
| LINE | Year | Funding | Program | |
| LINE Phase Preliminary Engineering | Year 2020 | Funding 520,567 | Program None-Highway | |
| LINE Phase Preliminary Engineering Right of Way | Year 2020 2022 | Funding 520,567 608,283 | Program None-Highway None-Highway | \$467,50 |
| LINE Phase Preliminary Engineering Right of Way | Year 2020 2022 2024 | Funding 520,567 608,283 8,925,412 | Program None-Highway None-Highway None-Highway | \$467,50 \$10,054,26 |

Total Project Cost \$10,521,761

WOLFEBORO (40617)

Route/Road PLEASANT VALLEY ROAD OVER HEATH BROOK

Scope BRIDGE REPLACEMENT-PLEASANT VALLEY ROAD OVER HEATH BROOK-BR. #116/072

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|-------------------------|-------------|
| Preliminary Engineering | 2026 | 140,664 | SAB * | |
| Right of Way | 2026 | 12,232 | SAB * | |
| Construction | 2026 | 913,705 | SAB * | |
| | Total | \$1,066,601 | Previous Funding | \$0 |
| | | | Current TYP Funding | \$1,066,601 |
| | | | Future Funding Required | \$0 |
| | | | Total Project Cost | \$1,066,601 |

Comments None

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Strategy TIER 3

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148)

| Phase | Year | Funding | Program | |
|-------------------------|-------|-------------|----------------------|-----|
| Preliminary Engineering | 2019 | 153,825 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2020 | 210,330 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2021 | 107,847 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2022 | 221,194 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2023 | 113,417 | Bridg-T3-4-Rehab-Rcn | |
| Preliminary Engineering | 2024 | 232,618 | Bridg-T3-4-Rehab-Rcn | |
| Construction | 2024 | 3,489,275 | Bridg-T3-4-Rehab-Rcn | |
| | Total | \$4,528,506 | Previous Funding | \$0 |

| \$0 | Previous Funding |
|-------------|-------------------------|
| \$4,528,506 | Current TYP Funding |
| \$0 | Future Funding Required |
| \$4,528,506 | Total Project Cost |

Comments None



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PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

| Phase | Year | Funding | Program |
|-------|-------|------------|---------|
| Other | 2019 | 20,000 | NSTI |
| Other | 2020 | 20,000 | NSTI |
| Other | 2021 | 20,000 | NSTI |
| Other | 2022 | 20,000 | NSTI |
| Other | 2023 | 20,000 | NSTI |
| Other | 2024 | 20,000 | NSTI |
| Other | 2025 | 20,000 | NSTI |
| Other | 2026 | 20,000 | NSTI |
| Other | 2027 | 20,000 | NSTI |
| Other | 2028 | 20,000 | NSTI |
| | Total | 200,000.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

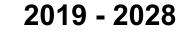
Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|--------------|-------|--------------|-----------|
| Construction | 2019 | 200,000 | ADA-Trans |
| Construction | 2020 | 200,000 | ADA-Trans |
| Construction | 2021 | 200,000 | ADA-Trans |
| Construction | 2022 | 200,000 | ADA-Trans |
| Construction | 2023 | 200,000 | ADA-Trans |
| Construction | 2024 | 200,000 | ADA-Trans |
| Construction | 2025 | 200,000 | ADA-Trans |
| Construction | 2026 | 200,000 | ADA-Trans |
| Construction | 2027 | 200,000 | ADA-Trans |
| Construction | 2028 | 200,000 | ADA-Trans |
| | Total | 2,000,000.00 | |



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS

Scope PRESERVATION OF STATE OWNED BRIDGES

| Phase | Year | Funding | Program |
|--------------|-------|---------------|------------|
| Construction | 2019 | 1,500,000 | BET-BMT-BD |
| Construction | 2020 | 1,500,000 | BET-BMT-BD |
| Construction | 2021 | 1,500,000 | BET-BMT-BD |
| Construction | 2022 | 1,500,000 | BET-BMT-BD |
| Construction | 2023 | 1,500,000 | BET-BMT-BD |
| Construction | 2024 | 1,500,000 | BET-BMT-BD |
| Construction | 2025 | 1,500,000 | BET-BMT-BD |
| Construction | 2026 | 1,500,000 | BET-BMT-BD |
| Construction | 2027 | 1,500,000 | BET-BMT-BD |
| Construction | 2028 | 1,500,000 | BET-BMT-BD |
| | Total | 15,000,000.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Strategy ALL TIERS

Category BRIDGES

Strategy ALL TIERS

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND RECONSTRUCTION

| Phase | Year | Funding | Program |
|--------------|-------|--------------|------------|
| Construction | 2019 | 750,000 | BET-BMT-HQ |
| Construction | 2020 | 750,000 | BET-BMT-HQ |
| Construction | 2021 | 750,000 | BET-BMT-HQ |
| Construction | 2022 | 750,000 | BET-BMT-HQ |
| Construction | 2023 | 750,000 | BET-BMT-HQ |
| Construction | 2024 | 750,000 | BET-BMT-HQ |
| Construction | 2025 | 750,000 | BET-BMT-HQ |
| Construction | 2026 | 750,000 | BET-BMT-HQ |
| Construction | 2027 | 750,000 | BET-BMT-HQ |
| Construction | 2028 | 750,000 | BET-BMT-HQ |
| | Total | 7,500,000.00 | |





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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Strategy ALL TIERS

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

| Phase | Year | Funding | Program |
|--------------|-------|--------------|------------|
| Construction | 2019 | 500,000 | BET-DRG-HQ |
| Construction | 2020 | 500,000 | BET-DRG-HQ |
| Construction | 2021 | 500,000 | BET-DRG-HQ |
| Construction | 2022 | 500,000 | BET-DRG-HQ |
| Construction | 2023 | 500,000 | BET-DRG-HQ |
| Construction | 2024 | 500,000 | BET-DRG-HQ |
| Construction | 2025 | 500,000 | BET-DRG-HQ |
| Construction | 2026 | 500,000 | BET-DRG-HQ |
| Construction | 2027 | 500,000 | BET-DRG-HQ |
| Construction | 2028 | 500,000 | BET-DRG-HQ |
| | Total | 5,000,000.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND EROST HEAVE DAMAGE

| Phase | Year | Funding | Program |
|--------------|-------|--------------|----------|
| Construction | 2019 | 400,000 | BET-RL-1 |
| Construction | 2020 | 400,000 | BET-RL-1 |
| Construction | 2021 | 400,000 | BET-RL-1 |
| Construction | 2022 | 400,000 | BET-RL-1 |
| Construction | 2023 | 400,000 | BET-RL-1 |
| Construction | 2024 | 400,000 | BET-RL-1 |
| Construction | 2025 | 400,000 | BET-RL-1 |
| Construction | 2026 | 400,000 | BET-RL-1 |
| Construction | 2027 | 400,000 | BET-RL-1 |
| Construction | 2028 | 400,000 | BET-RL-1 |
| | Total | 4,000,000.00 | |

Comments None





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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D

| Phase | Year | Funding | Program |
|--------------|-------|--------------|----------|
| Construction | 2019 | 400,000 | BET-RL-2 |
| Construction | 2020 | 400,000 | BET-RL-2 |
| Construction | 2021 | 400,000 | BET-RL-2 |
| Construction | 2022 | 400,000 | BET-RL-2 |
| Construction | 2023 | 400,000 | BET-RL-2 |
| Construction | 2024 | 400,000 | BET-RL-2 |
| Construction | 2025 | 400,000 | BET-RL-2 |
| Construction | 2026 | 400,000 | BET-RL-2 |
| Construction | 2027 | 400,000 | BET-RL-2 |
| Construction | 2028 | 400,000 | BET-RL-2 |
| | Total | 4,000,000.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-3)

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D3

| | DAMAGE IN D3 | | _ | |
|--------------|--------------|--------------|----------|--|
| Phase | Year | Funding | Program | |
| Construction | 2019 | 400,000 | BET-RL-3 | |
| Construction | 2020 | 400,000 | BET-RL-3 | |
| Construction | 2021 | 400,000 | BET-RL-3 | |
| Construction | 2022 | 400,000 | BET-RL-3 | |
| Construction | 2023 | 400,000 | BET-RL-3 | |
| Construction | 2024 | 400,000 | BET-RL-3 | |
| Construction | 2025 | 400,000 | BET-RL-3 | |
| Construction | 2026 | 400,000 | BET-RL-3 | |
| Construction | 2027 | 400,000 | BET-RL-3 | |
| Construction | 2028 | 400,000 | BET-RL-3 | |
| | Total | 4,000,000.00 | | |



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-4)

Route/Road STATE HIGHWAYS IN D4

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D4

| Phase | Year | Funding | Program |
|--------------|-------|--------------|----------|
| Construction | 2019 | 400,000 | BET-RL-4 |
| Construction | 2020 | 400,000 | BET-RL-4 |
| Construction | 2021 | 400,000 | BET-RL-4 |
| Construction | 2022 | 400,000 | BET-RL-4 |
| Construction | 2023 | 400,000 | BET-RL-4 |
| Construction | 2024 | 400,000 | BET-RL-4 |
| Construction | 2025 | 400,000 | BET-RL-4 |
| Construction | 2026 | 400,000 | BET-RL-4 |
| Construction | 2027 | 400,000 | BET-RL-4 |
| Construction | 2028 | 400,000 | BET-RL-4 |
| | Total | 4,000,000.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-5)

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D 5

| Phase | Year | Funding | Program |
|--------------|-------|--------------|----------|
| Construction | 2019 | 400,000 | BET-RL-5 |
| Construction | 2020 | 400,000 | BET-RL-5 |
| Construction | 2021 | 400,000 | BET-RL-5 |
| Construction | 2022 | 400,000 | BET-RL-5 |
| Construction | 2023 | 400,000 | BET-RL-5 |
| Construction | 2024 | 400,000 | BET-RL-5 |
| Construction | 2025 | 400,000 | BET-RL-5 |
| Construction | 2026 | 400,000 | BET-RL-5 |
| Construction | 2027 | 400,000 | BET-RL-5 |
| Construction | 2028 | 400,000 | BET-RL-5 |
| | Total | 4,000,000.00 | |



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D6

| Phase | Year | Funding | Program |
|--------------|-------|--------------|----------|
| Construction | 2019 | 400,000 | BET-RL-6 |
| Construction | 2020 | 400,000 | BET-RL-6 |
| Construction | 2021 | 400,000 | BET-RL-6 |
| Construction | 2022 | 400,000 | BET-RL-6 |
| Construction | 2023 | 400,000 | BET-RL-6 |
| Construction | 2024 | 400,000 | BET-RL-6 |
| Construction | 2025 | 400,000 | BET-RL-6 |
| Construction | 2026 | 400,000 | BET-RL-6 |
| Construction | 2027 | 400,000 | BET-RL-6 |
| Construction | 2028 | 400,000 | BET-RL-6 |
| | Total | 4,000,000.00 | |

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL

| Phase | Year | Funding | Program |
|--------------|-------|--------------|------------|
| Construction | 2019 | 100,000 | BET-SEU-HQ |
| Construction | 2020 | 100,000 | BET-SEU-HQ |
| Construction | 2021 | 100,000 | BET-SEU-HQ |
| Construction | 2022 | 100,000 | BET-SEU-HQ |
| Construction | 2023 | 100,000 | BET-SEU-HQ |
| Construction | 2024 | 100,000 | BET-SEU-HQ |
| Construction | 2025 | 100,000 | BET-SEU-HQ |
| Construction | 2026 | 100,000 | BET-SEU-HQ |
| Construction | 2027 | 100,000 | BET-SEU-HQ |
| Construction | 2028 | 100,000 | BET-SEU-HQ |
| | Total | 1,000,000.00 | |

Comments None

EQUIP. STATEWIDE



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Phase Year Funding Program Construction 2019 2,500,000 **BET-STAL-HQ** 2020 Construction 2,500,000 **BET-STAL-HQ** Construction 2021 2,500,000 **BET-STAL-HQ** Construction 2022 2,500,000 **BET-STAL-HQ** Construction 2023 2,500,000 **BET-STAL-HQ** Construction 2024 2,500,000 **BET-STAL-HQ** Construction 2025 2,500,000 **BET-STAL-HQ** Construction 2026 2,500,000 **BET-STAL-HQ** Construction 2027 2,500,000 **BET-STAL-HQ** Construction 2028 2,500,000 **BET-STAL-HQ** Total 25,000,000.00



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

| Strategy | ALL TIERS |
|----------|-----------|
|----------|-----------|

| Phase | Year | Funding | Program |
|-------------------------|-------|---------------|---------------------|
| Preliminary Engineering | 2019 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2020 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2021 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2022 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2023 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2024 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2025 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2026 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2027 | 100,000 | Bridg-HIB-Main-Pres |
| Preliminary Engineering | 2028 | 100,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2019 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2020 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2021 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2022 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2023 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2024 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2025 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2026 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2027 | 20,000 | Bridg-HIB-Main-Pres |
| Right of Way | 2028 | 20,000 | Bridg-HIB-Main-Pres |
| Construction | 2019 | 2,389,800 | Bridg-HIB-Main-Pres |
| Construction | 2020 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2021 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2022 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2023 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2024 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2025 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2026 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2027 | 2,800,000 | Bridg-HIB-Main-Pres |
| Construction | 2028 | 2,800,000 | Bridg-HIB-Main-Pres |
| | Total | 28,789,800.00 | |



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Strategy TIER 1

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

| Phase | Year | Funding | Program |
|-------------------------|-------|---------------|----------------------|
| Preliminary Engineering | 2019 | 550,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2020 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2021 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2022 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2023 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2024 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2025 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2026 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2027 | 100,000 | Bridg-T1-2-Main-Pres |
| Preliminary Engineering | 2028 | 100,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2019 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2020 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2021 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2022 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2023 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2024 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2025 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2026 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2027 | 25,000 | Bridg-T1-2-Main-Pres |
| Right of Way | 2028 | 25,000 | Bridg-T1-2-Main-Pres |
| Construction | 2019 | 7,550,000 | Bridg-T1-2-Main-Pres |
| Construction | 2020 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2021 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2022 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2023 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2024 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2025 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2026 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2027 | 8,000,000 | Bridg-T1-2-Main-Pres |
| Construction | 2028 | 8,000,000 | Bridg-T1-2-Main-Pres |
| | Total | 81,250,000.00 | |



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Strategy TIER 3

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

| Phase | Year | Funding | Program |
|-------------------------|-------|---------------|----------------------|
| Preliminary Engineering | 2019 | 100,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2020 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2021 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2022 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2023 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2024 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2025 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2026 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2027 | 50,000 | Bridg-T3-4-Main-Pres |
| Preliminary Engineering | 2028 | 50,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2019 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2020 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2021 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2022 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2023 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2024 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2025 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2026 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2027 | 10,000 | Bridg-T3-4-Main-Pres |
| Right of Way | 2028 | 10,000 | Bridg-T3-4-Main-Pres |
| Construction | 2019 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2020 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2021 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2022 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2023 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2024 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2025 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2026 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2027 | 3,500,000 | Bridg-T3-4-Main-Pres |
| Construction | 2028 | 3,500,000 | Bridg-T3-4-Main-Pres |
| | Total | 35,650,000.00 | |



Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|-------|--------------|---------|
| Other | 2019 | 0 | CBI * |
| Other | 2020 | 250,000 | CBI * |
| Other | 2021 | 250,000 | CBI * |
| Other | 2022 | 250,000 | CBI * |
| Other | 2023 | 250,000 | CBI * |
| Other | 2024 | 250,000 | CBI * |
| Other | 2025 | 250,000 | CBI * |
| Other | 2026 | 250,000 | CBI * |
| Other | 2027 | 250,000 | CBI * |
| Other | 2028 | 250,000 | CBI * |
| | Total | 2,250,000.00 | |



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

| QUALITY(CMAQ) | ITIGATION AND AIR PROJECTS MUST BE | | | Strategy | ALL TIERS |
|-------------------------|---------------------------------------|-----------|---------|----------|-----------|
| | EAS (ANNUAL PROJEC | | Drogrom | | |
| Phase | Year | Funding | Program | | |
| Preliminary Engineering | 2019 | 399,904 | CMAQ * | | |
| Preliminary Engineering | 2020 | 223,699 | CMAQ * | | |
| Preliminary Engineering | 2021 | 250,000 | CMAQ * | | |
| Preliminary Engineering | 2022 | 250,000 | CMAQ * | | |
| Preliminary Engineering | 2023 | 250,000 | CMAQ * | | |
| Preliminary Engineering | 2024 | 250,000 | CMAQ * | | |
| Preliminary Engineering | 2025 | 250,000 | CMAQ * | | |
| Preliminary Engineering | 2026 | 250,000 | CMAQ * | | |
| Preliminary Engineering | 2027 | 250,000 | CMAQ * | | |
| Preliminary Engineering | 2028 | 250,000 | CMAQ * | | |
| Right of Way | 2020 | 2 | CMAQ * | | |
| Right of Way | 2022 | 100,000 | CMAQ * | | |
| Right of Way | 2023 | 100,000 | CMAQ * | | |
| Right of Way | 2024 | 100,000 | CMAQ * | | |
| Right of Way | 2025 | 100,000 | CMAQ * | | |
| Right of Way | 2026 | 100,000 | CMAQ * | | |
| Right of Way | 2027 | 100,000 | CMAQ * | | |
| Right of Way | 2028 | 100,000 | CMAQ * | | |
| Construction | 2019 | 424,517 | CMAQ * | | |
| Construction | 2020 | 240,176 | CMAQ * | | |
| Construction | 2021 | 918,445 | CMAQ * | | |
| Construction | 2022 | 3,046,701 | CMAQ * | | |
| Construction | 2023 | 3,406,909 | CMAQ * | | |
| Construction | 2024 | 3,406,909 | CMAQ * | | |
| Construction | 2025 | 3,406,909 | CMAQ * | | |
| Construction | 2026 | 3,406,909 | CMAQ * | | |
| Construction | 2027 | 3,406,909 | CMAQ * | | |
| Construction | 2028 | 3,406,909 | CMAQ * | | |
| Other | 2019 | 465,200 | CMAQ * | | |
| Other | 2020 | 727,673 | CMAQ * | | |
| Other | 2021 | 2,001,834 | CMAQ * | | |
| Other | 2022 | 4,700,000 | CMAQ * | | |
| Other | 2023 | 4,700,000 | CMAQ * | | |
| Other | 2024 | 4,700,000 | CMAQ * | | |



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| | Tota | al 64,489,605.00 | |
|-------|------|------------------|--------|
| Other | 2028 | 4,700,000 | CMAQ * |
| Other | 2027 | 4,700,000 | CMAQ * |
| Other | 2026 | 4,700,000 | CMAQ * |
| Other | 2025 | 4,700,000 | CMAQ * |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|-------|--------------|---------|
| Other | 2021 | 700,000 | CORRST |
| Other | 2022 | 700,000 | CORRST |
| Other | 2023 | 700,000 | CORRST |
| Other | 2024 | 700,000 | CORRST |
| Other | 2025 | 700,000 | CORRST |
| Other | 2026 | 700,000 | CORRST |
| Other | 2027 | 700,000 | CORRST |
| Other | 2028 | 700,000 | CORRST |
| | Total | 5,600,000.00 | |

Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program | |
|-------------------------|------|-----------|---------|--|
| Preliminary Engineering | 2019 | 100,000 | CRDR * | |
| Preliminary Engineering | 2020 | 100,000 | CRDR * | |
| Preliminary Engineering | 2021 | 100,000 | CRDR * | |
| Preliminary Engineering | 2022 | 100,000 | CRDR * | |
| Preliminary Engineering | 2023 | 100,000 | CRDR * | |
| Preliminary Engineering | 2024 | 100,000 | CRDR * | |
| Preliminary Engineering | 2025 | 100,000 | CRDR * | |
| Preliminary Engineering | 2026 | 200,000 | CRDR * | |
| Preliminary Engineering | 2027 | 200,000 | CRDR * | |
| Preliminary Engineering | 2028 | 200,000 | CRDR * | |
| Right of Way | 2019 | 25,000 | CRDR * | |
| Right of Way | 2020 | 25,000 | CRDR * | |
| Right of Way | 2021 | 25,000 | CRDR * | |
| Right of Way | 2022 | 25,000 | CRDR * | |
| Right of Way | 2023 | 25,000 | CRDR * | |
| Right of Way | 2024 | 25,000 | CRDR * | |
| Right of Way | 2025 | 30,000 | CRDR * | |
| Right of Way | 2026 | 30,000 | CRDR * | |
| Right of Way | 2027 | 30,000 | CRDR * | |
| Right of Way | 2028 | 30,000 | CRDR * | |
| Construction | 2019 | 1,111,112 | CRDR * | |
| Construction | 2020 | 1,291,592 | CRDR * | |
| Construction | 2021 | 1,870,000 | CRDR * | |
| Construction | 2022 | 1,870,000 | CRDR * | |
| Construction | 2023 | 1,870,000 | CRDR * | |
| Construction | 2024 | 1,870,000 | CRDR * | |
| Construction | 2025 | 1,870,000 | CRDR * | |
| Construction | 2026 | 3,765,000 | CRDR * | |
| Construction | 2027 | 3,765,000 | CRDR * | |
| Construction | 2028 | 3,765,000 | CRDR * | |
| Other | 2019 | 5,000 | CRDR * | |
| Other | 2020 | 5,000 | CRDR * | |
| Other | 2021 | 5,000 | CRDR * | |
| Other | 2022 | 5,000 | CRDR * | |



Ten Year Plan

12/19/2017

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

| Scope | IN HOUSE ADMINISTRATION OF THE F SUPPORTIVE PROGRAM: "DBE COMP MONITORING (ANNUAL PROGRAM) | | | Strategy | TIER 6 |
|-------|--|------------|---------|----------|--------|
| Phase | Year | Funding | Program | | |
| Other | 2019 | 65,000 | DBE | | |
| Other | 2020 | 65,000 | DBE | | |
| Other | 2021 | 65,000 | DBE | | |
| Other | 2022 | 65,000 | DBE | | |
| Other | 2023 | 65,000 | DBE | | |
| Other | 2024 | 65,000 | DBE | | |
| Other | 2025 | 65,000 | DBE | | |
| Other | 2026 | 65,000 | DBE | | |
| Other | 2027 | 65,000 | DBE | | |
| Other | 2028 | 65,000 | DBE | | |
| | Total | 650,000.00 | | | |



Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

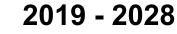
Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|-------|--------------|---------|
| Preliminary Engineering | 2019 | 50,000 | FLAP |
| Preliminary Engineering | 2020 | 50,000 | FLAP |
| Preliminary Engineering | 2021 | 50,000 | FLAP |
| Preliminary Engineering | 2022 | 50,000 | FLAP |
| Preliminary Engineering | 2023 | 50,000 | FLAP |
| Preliminary Engineering | 2024 | 50,000 | FLAP |
| Preliminary Engineering | 2025 | 50,000 | FLAP |
| Right of Way | 2019 | 25,000 | FLAP |
| Right of Way | 2020 | 25,000 | FLAP |
| Right of Way | 2021 | 25,000 | FLAP |
| Right of Way | 2022 | 25,000 | FLAP |
| Right of Way | 2023 | 25,000 | FLAP |
| Right of Way | 2024 | 25,000 | FLAP |
| Right of Way | 2025 | 25,000 | FLAP |
| Construction | 2019 | 275,000 | FLAP |
| Construction | 2020 | 275,000 | FLAP |
| Construction | 2021 | 275,000 | FLAP |
| Construction | 2022 | 275,000 | FLAP |
| Construction | 2023 | 275,000 | FLAP |
| Construction | 2024 | 275,000 | FLAP |
| Construction | 2025 | 275,000 | FLAP |
| | Total | 2,450,000.00 | |



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| | Other | 2022 | 2,953,069 | FTA5307_NHDOT | |
|---------|---|--|--|---|-----------|
| | Other | 2023 | 3,007,873 | FTA5307_NHDOT | |
| | Other | 2024 | 3,063,664 | FTA5307_NHDOT | |
| | Other | 2025 | 3,120,459 | FTA5307_NHDOT | |
| | Other | 2026 | 3,178,276 | FTA5307_NHDOT | |
| | Other | 2027 | 3,237,132 | FTA5307_NHDOT | |
| | Other | 2028 | 3,297,046 | FTA5307_NHDOT | |
| | | Total | 26,241,746.00 | | |
| omments | s None | | | | |
| ROGRA | AM (STATE | WIDE PROGRAMMATIC) (FT | A5310) | | |
| | Route/Road | VARIOUS | | Category | TRANSIT |
| | | | | | |
| | Scope | CAPITAL, MOBILITY MGMT, AND SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM | | Strategy | ALL TIERS |
| | Scope Phase | SENIORS & INDIVIDUALS W/ DIS | | Strategy Program | ALL TIERS |
| | | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM | ABILITIES - FTA | | ALL TIERS |
| | Phase | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year | ABILITIES - FTA Funding | Program | ALL TIERS |
| | Phase Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 | ABILITIES - FTA Funding 2,359,217 | Program FTA5310 | ALL TIERS |
| | Phase Other Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 | ABILITIES - FTA Funding 2,359,217 2,385,705 | Program FTA5310 FTA5310 | ALL TIERS |
| | Phase Other Other Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 2021 | ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 | Program FTA5310 FTA5310 FTA5310 | ALL TIERS |
| | Phase Other Other Other Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 | ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 | Program FTA5310 FTA5310 FTA5310 FTA5310 | ALL TIERS |
| | Phase Other Other Other Other Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 2021 2022 2023 | ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 | Program FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 | ALL TIERS |
| | Phase Other Other Other Other Other Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2024 | ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877 | Program FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 | ALL TIERS |
| | Phase Other Other Other Other Other Other Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2023 2024 2025 | ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877 2,526,025 | Program FTA5310 | ALL TIERS |
| | Phase Other Other Other Other Other Other Other Other | SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2024 2024 2025 2026 | ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877 2,526,025 2,555,736 | Program FTA5310 FTA5310 | ALL TIERS |



Ten Year Plan

Category TRANSIT

Strategy ALL TIERS

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT

| | PROJECTS. | | | |
|-------|-----------|-----------|---------------|--|
| Phase | Year | Funding | Program | |
| Other | 2019 | 717,506 | FTA5307_NHDOT | |
| Other | 2020 | 767,484 | FTA5307_NHDOT | |
| Other | 2021 | 2,899,237 | FTA5307_NHDOT | |
| Other | 2022 | 2,953,069 | FTA5307_NHDOT | |
| Other | 2023 | 3,007,873 | FTA5307_NHDOT | |
| Other | 2024 | 3,063,664 | FTA5307_NHDOT | |
| Other | 2025 | 3,120,459 | FTA5307_NHDOT | |
| Other | 2026 | 3,178,276 | FTA5307_NHDOT | |
| Other | 2027 | 3,237,132 | FTA5307 NHDOT | |

PROGR

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope NONURBANIZED AREA (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM

| Phase | Year | Funding | Program |
|-------|-------|---------------|---------|
| Other | 2019 | 8,227,369 | FTA5311 |
| Other | 2020 | 8,388,760 | FTA5311 |
| Other | 2021 | 8,634,440 | FTA5311 |
| Other | 2022 | 8,807,129 | FTA5311 |
| Other | 2023 | 8,983,271 | FTA5311 |
| Other | 2024 | 9,162,937 | FTA5311 |
| Other | 2025 | 9,346,196 | FTA5311 |
| Other | 2026 | 9,533,120 | FTA5311 |
| Other | 2027 | 9,723,782 | FTA5311 |
| Other | 2028 | 9,918,258 | FTA5311 |
| | Total | 90,725,262.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS

Strategy ALL TIERS

Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC TRANSPORTATION

| IRAN | ISPORTATION | | | |
|-------|-------------|---------------|---------|--|
| Phase | Year | Funding | Program | |
| Other | 2019 | 3,065,751 | FTA5339 | |
| Other | 2020 | 3,130,569 | FTA5339 | |
| Other | 2021 | 3,175,224 | FTA5339 | |
| Other | 2022 | 3,238,432 | FTA5339 | |
| Other | 2023 | 3,302,895 | FTA5339 | |
| Other | 2024 | 3,368,641 | FTA5339 | |
| Other | 2025 | 3,435,694 | FTA5339 | |
| Other | 2026 | 3,504,081 | FTA5339 | |
| Other | 2027 | 3,573,826 | FTA5339 | |
| Other | 2028 | 3,644,958 | FTA5339 | |
| | Total | 33,440,071.00 | | |





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PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT) Strategy ALL TIERS

| PROJECT) | Veer | F | |
|-------------------------|-------|---------------|---------|
| Phase | Year | Funding | Program |
| Preliminary Engineering | 2019 | 150,000 | GRR * |
| Preliminary Engineering | 2020 | 150,000 | GRR * |
| Preliminary Engineering | 2021 | 150,000 | GRR * |
| Preliminary Engineering | 2022 | 150,000 | GRR * |
| Preliminary Engineering | 2023 | 150,000 | GRR * |
| Preliminary Engineering | 2024 | 150,000 | GRR * |
| Preliminary Engineering | 2025 | 150,000 | GRR * |
| Preliminary Engineering | 2026 | 150,000 | GRR * |
| Preliminary Engineering | 2027 | 150,000 | GRR * |
| Preliminary Engineering | 2028 | 150,000 | GRR * |
| Right of Way | 2019 | 5,000 | GRR * |
| Right of Way | 2020 | 5,000 | GRR * |
| Right of Way | 2021 | 5,000 | GRR * |
| Right of Way | 2022 | 5,000 | GRR * |
| Right of Way | 2023 | 5,000 | GRR * |
| Right of Way | 2024 | 5,000 | GRR * |
| Right of Way | 2025 | 5,000 | GRR * |
| Right of Way | 2026 | 5,000 | GRR * |
| Right of Way | 2027 | 5,000 | GRR * |
| Right of Way | 2028 | 5,000 | GRR * |
| Construction | 2019 | 0 | GRR * |
| Construction | 2020 | 875,120 | GRR * |
| Construction | 2021 | 1,880,000 | GRR * |
| Construction | 2022 | 1,880,000 | GRR * |
| Construction | 2023 | 1,880,000 | GRR * |
| Construction | 2024 | 1,880,000 | GRR * |
| Construction | 2025 | 1,880,000 | GRR * |
| Construction | 2026 | 1,880,000 | GRR * |
| Construction | 2027 | 1,880,000 | GRR * |
| Construction | 2028 | 1,880,000 | GRR * |
| | Total | 17,465,120.00 | |
| | | | |



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road HAZARD MATERIAL REVIEW

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope HAZARD MATERIAL REVIEW FOR POST CONSTRUCTION OBLIGATIONS.

Phase Year Funding Program Other 2019 HAZMAT 36,300 2020 Other 36,300 HAZMAT 2021 Other 36,300 HAZMAT 2022 Other 36,300 HAZMAT Other 2023 36,300 HAZMAT 2024 Other 36,300 HAZMAT Other 2025 36,300 HAZMAT 2026 Other 36,300 HAZMAT 2027 Other 36,300 HAZMAT Other 2028 36,300 HAZMAT Total 363,000.00



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PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

| Preliminary Engineering 2019 251,829 HSIP * Preliminary Engineering 2020 476,884 HSIP * Preliminary Engineering 2021 726,274 HSIP * Preliminary Engineering 2023 475,694 HSIP * Preliminary Engineering 2024 500,000 HSIP * Preliminary Engineering 2025 500,000 HSIP * Preliminary Engineering 2026 500,000 HSIP * Preliminary Engineering 2026 500,000 HSIP * Preliminary Engineering 2028 500,000 HSIP * Preliminary Engineering 2028 500,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2025 150,000 HSIP * | Phase | Year | Funding | Program |
|---|-------------------------|------|-----------|---------|
| Preliminary Engineering 2021 726,274 HSIP* Preliminary Engineering 2022 475,669 HSIP* Preliminary Engineering 2023 475,048 HSIP* Preliminary Engineering 2025 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2021 150,000 HSIP* Right of Way 2022 160,000 HSIP* Right of Way 2022 160,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2026 150,000 HSIP* Construction 2019 | Preliminary Engineering | 2019 | 251,829 | HSIP * |
| Preliminary Engineering 2022 475,669 HSIP* Preliminary Engineering 2023 475,048 HSIP* Preliminary Engineering 2024 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 160,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2021 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2024 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2027 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2021 <td< td=""><td>Preliminary Engineering</td><td>2020</td><td>476,864</td><td>HSIP *</td></td<> | Preliminary Engineering | 2020 | 476,864 | HSIP * |
| Preliminary Engineering 2023 475,048 HSIP* Preliminary Engineering 2024 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2021 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2024 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2028 150,000 HSIP* Right of Way 2028 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2022 8,450,239< | Preliminary Engineering | 2021 | 726,274 | HSIP * |
| Preliminary Engineering 2024 500,000 HSIP* Preliminary Engineering 2025 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 160,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2022 160,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 160,000 HSIP* Right of Way 2027 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2020 7,809,721 HSIP* Construction 2022 8,475,13 | Preliminary Engineering | 2022 | 475,669 | HSIP * |
| Preliminary Engineering 2025 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2027 150,000 HSIP* Right of Way 2027 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2020 7,809,721 HSIP* Construction 2021 8,460,239 HSI | Preliminary Engineering | 2023 | 475,048 | HSIP * |
| Preliminary Engineering 2026 500,000 HSIP * Preliminary Engineering 2027 500,000 HSIP * Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,450,239 HSIP * Construction 2022 8,475,130 <t< td=""><td>Preliminary Engineering</td><td>2024</td><td>500,000</td><td>HSIP *</td></t<> | Preliminary Engineering | 2024 | 500,000 | HSIP * |
| Preliminary Engineering 2027 500,000 HSIP * Preliminary Engineering 2028 500,000 HSIP * Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,475,130 HSIP * Construction 2022 8,475,130 HSIP * Construction 2024 9,059,081 | Preliminary Engineering | 2025 | 500,000 | HSIP * |
| Preliminary Engineering 2028 500,000 HSIP * Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,400,239 HSIP * Construction 2022 8,475,130 HSIP * Construction 2024 9,059,081 HSIP * Construction 2024 9,059,081 HSIP | Preliminary Engineering | 2026 | 500,000 | HSIP * |
| Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * | Preliminary Engineering | 2027 | 500,000 | HSIP * |
| Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2026 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * | Preliminary Engineering | 2028 | 500,000 | HSIP * |
| Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2026 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * | Right of Way | 2019 | 150,000 | HSIP * |
| Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,435,50 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * <td>Right of Way</td> <td>2020</td> <td>150,000</td> <td>HSIP *</td> | Right of Way | 2020 | 150,000 | HSIP * |
| Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * </td <td>Right of Way</td> <td>2021</td> <td>150,000</td> <td>HSIP *</td> | Right of Way | 2021 | 150,000 | HSIP * |
| Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * | Right of Way | 2022 | 150,000 | HSIP * |
| Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * | Right of Way | 2023 | 150,000 | HSIP * |
| Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * <td>Right of Way</td> <td>2024</td> <td>150,000</td> <td>HSIP *</td> | Right of Way | 2024 | 150,000 | HSIP * |
| Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * | Right of Way | 2025 | 150,000 | HSIP * |
| Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * | Right of Way | 2026 | 150,000 | HSIP * |
| Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * | Right of Way | 2027 | 150,000 | HSIP * |
| Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Right of Way | 2028 | 150,000 | HSIP * |
| Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2019 | 7,023,430 | HSIP * |
| Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * | Construction | 2020 | 7,809,721 | HSIP * |
| Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * | Construction | 2021 | 8,239,650 | HSIP * |
| Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2022 | 8,475,130 | HSIP * |
| Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2023 | 8,460,239 | HSIP * |
| Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2024 | 9,059,081 | HSIP * |
| Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2025 | 9,059,081 | HSIP * |
| Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2026 | 9,059,081 | HSIP * |
| Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2027 | 9,059,081 | HSIP * |
| Other 2020 200,000 HSIP * Other 2021 200,000 HSIP * | Construction | 2028 | 9,059,081 | HSIP * |
| Other 2021 200,000 HSIP * | Other | 2019 | 200,000 | HSIP * |
| | Other | 2020 | 200,000 | HSIP * |
| Other 2022 200,000 HSIP * | Other | 2021 | 200,000 | HSIP * |
| | Other | 2022 | 200,000 | HSIP * |



Ten Year Plan

Pending Approval

12/19/2017

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHONOLGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY TRANSFER CENTER @ UNH

| Phase | Year | Funding | Program |
|-------------------------|-------|--------------|---------|
| State Planning Research | 2019 | 150,000 | LTAP |
| State Planning Research | 2020 | 150,000 | LTAP |
| State Planning Research | 2021 | 150,000 | LTAP |
| State Planning Research | 2022 | 150,000 | LTAP |
| State Planning Research | 2023 | 150,000 | LTAP |
| State Planning Research | 2024 | 150,000 | LTAP |
| State Planning Research | 2025 | 150,000 | LTAP |
| State Planning Research | 2026 | 150,000 | LTAP |
| State Planning Research | 2027 | 150,000 | LTAP |
| State Planning Research | 2028 | 150,000 | LTAP |
| | Total | 1,500,000.00 | |



Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|-----------|---------|
| Preliminary Engineering | 2019 | 100,000 | MOBRR * |
| Preliminary Engineering | 2020 | 100,000 | MOBRR * |
| Preliminary Engineering | 2021 | 100,000 | MOBRR * |
| Preliminary Engineering | 2022 | 100,000 | MOBRR * |
| Preliminary Engineering | 2023 | 100,000 | MOBRR * |
| Preliminary Engineering | 2024 | 100,000 | MOBRR * |
| Preliminary Engineering | 2025 | 100,000 | MOBRR * |
| Preliminary Engineering | 2026 | 100,000 | MOBRR * |
| Preliminary Engineering | 2027 | 100,000 | MOBRR * |
| Preliminary Engineering | 2028 | 100,000 | MOBRR * |
| Right of Way | 2019 | 1 | MOBRR * |
| Right of Way | 2020 | 0 | MOBRR * |
| Right of Way | 2021 | 25,000 | MOBRR * |
| Right of Way | 2022 | 25,000 | MOBRR * |
| Right of Way | 2023 | 25,000 | MOBRR * |
| Right of Way | 2024 | 25,000 | MOBRR * |
| Right of Way | 2025 | 25,000 | MOBRR * |
| Right of Way | 2026 | 25,000 | MOBRR * |
| Right of Way | 2027 | 25,000 | MOBRR * |
| Right of Way | 2028 | 25,000 | MOBRR * |
| Construction | 2019 | 0 | MOBRR * |
| Construction | 2020 | 0 | MOBRR * |
| Construction | 2021 | 0 | MOBRR * |
| Construction | 2022 | 1,106 | MOBRR * |
| Construction | 2023 | 0 | MOBRR * |
| Construction | 2024 | 1,916,675 | MOBRR * |
| Construction | 2025 | 4,500,000 | MOBRR * |
| Construction | 2026 | 4,500,000 | MOBRR * |
| Construction | 2027 | 4,500,000 | MOBRR * |
| | | | |
| Construction | 2028 | 4,500,000 | MOBRR * |



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Strategy TIER 6

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

| Phase | Year | Funding | Program |
|-------|-------|------------|---------|
| Other | 2019 | 30,000 | OJT/SS |
| Other | 2020 | 30,000 | OJT/SS |
| Other | 2021 | 30,000 | OJT/SS |
| Other | 2022 | 30,000 | OJT/SS |
| Other | 2023 | 30,000 | OJT/SS |
| Other | 2024 | 30,000 | OJT/SS |
| Other | 2025 | 30,000 | OJT/SS |
| Other | 2026 | 30,000 | OJT/SS |
| Other | 2027 | 30,000 | OJT/SS |
| Other | 2028 | 30,000 | OJT/SS |
| | Total | 300,000.00 | |



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|-------|----------------|----------------|
| Preliminary Engineering | 2019 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2020 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2021 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2022 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2023 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2024 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2025 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2026 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2027 | 150,000 | Pave-T1-Resurf |
| Preliminary Engineering | 2028 | 150,000 | Pave-T1-Resurf |
| Construction | 2019 | 1,114,318 | Pave-T1-Resurf |
| Construction | 2020 | 10,601,782 | Pave-T1-Resurf |
| Construction | 2021 | 12,500,000 | Pave-T1-Resurf |
| Construction | 2022 | 12,500,000 | Pave-T1-Resurf |
| Construction | 2023 | 12,500,000 | Pave-T1-Resurf |
| Construction | 2024 | 12,500,000 | Pave-T1-Resurf |
| Construction | 2025 | 12,500,000 | Pave-T1-Resurf |
| Construction | 2026 | 12,500,000 | Pave-T1-Resurf |
| Construction | 2027 | 12,500,000 | Pave-T1-Resurf |
| Construction | 2028 | 12,500,000 | Pave-T1-Resurf |
| | Total | 113,216,100.00 | |

Strategy TIER 2

Category PRESERVATION & MAINTENANCE

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Scope REHAB OF TIER 2 ROADS.

| Phase | Year | Funding | Program |
|--------------|-------|---------------|---------------|
| Construction | 2020 | 822,618 | Pave-T2-Rehab |
| Construction | 2021 | 779,845 | Pave-T2-Rehab |
| Construction | 2022 | 2,500,000 | Pave-T2-Rehab |
| Construction | 2023 | 2,500,000 | Pave-T2-Rehab |
| Construction | 2024 | 2,500,000 | Pave-T2-Rehab |
| Construction | 2025 | 2,500,000 | Pave-T2-Rehab |
| Construction | 2026 | 2,500,000 | Pave-T2-Rehab |
| Construction | 2027 | 2,500,000 | Pave-T2-Rehab |
| Construction | 2028 | 2,500,000 | Pave-T2-Rehab |
| | Total | 19,102,463.00 | |

2019 - 2028

Ten Year Plan

Comments None





12/19/2017



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

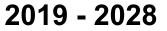
Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

| Strategy | TIER 2 |
|----------|--------|
|----------|--------|

| Phase | Year | Funding | Program |
|-------------------------|-------|----------------|----------------|
| Preliminary Engineering | 2019 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2020 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2021 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2022 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2023 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2024 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2025 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2026 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2027 | 300,000 | Pave-T2-Resurf |
| Preliminary Engineering | 2028 | 300,000 | Pave-T2-Resurf |
| Right of Way | 2019 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2020 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2021 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2022 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2023 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2024 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2025 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2026 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2027 | 50,000 | Pave-T2-Resurf |
| Right of Way | 2028 | 50,000 | Pave-T2-Resurf |
| Construction | 2019 | 17,436,996 | Pave-T2-Resurf |
| Construction | 2020 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2021 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2022 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2023 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2024 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2025 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2026 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2027 | 20,650,000 | Pave-T2-Resurf |
| Construction | 2028 | 20,650,000 | Pave-T2-Resurf |
| | Total | 206,786,996.00 | |



Ten Year Plan

12/19/2017

Category PRESERVATION & MAINTENANCE

Strategy TIER 3

Pending Approval

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Scope REHAB OF TIER 3 & 4 ROADS.

| Phase | Year | Funding | Program |
|--------------|-------|---------------|-----------------|
| Construction | 2020 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2021 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2022 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2023 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2024 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2025 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2026 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2027 | 1,375,000 | Pave-T3-4-Rehab |
| Construction | 2028 | 1,375,000 | Pave-T3-4-Rehab |
| | Total | 12,375,000.00 | |

Comments None



40/40/2047



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

| Phase | Year | Funding | Program |
|-------------------------|-------|----------------|------------------|
| Preliminary Engineering | 2026 | 205,000 | Pave-T3-4-Resurf |
| Preliminary Engineering | 2027 | 205,000 | Pave-T3-4-Resurf |
| Preliminary Engineering | 2028 | 205,000 | Pave-T3-4-Resurf |
| Right of Way | 2026 | 35,000 | Pave-T3-4-Resurf |
| Right of Way | 2027 | 35,000 | Pave-T3-4-Resurf |
| Right of Way | 2028 | 35,000 | Pave-T3-4-Resurf |
| Construction | 2019 | 542,933 | Pave-T3-4-Resurf |
| Construction | 2020 | 15,350,000 | Pave-T3-4-Resurf |
| Construction | 2021 | 15,350,000 | Pave-T3-4-Resurf |
| Construction | 2022 | 15,350,000 | Pave-T3-4-Resurf |
| Construction | 2023 | 15,350,000 | Pave-T3-4-Resurf |
| Construction | 2024 | 15,350,000 | Pave-T3-4-Resurf |
| Construction | 2025 | 15,350,000 | Pave-T3-4-Resurf |
| Construction | 2026 | 15,110,000 | Pave-T3-4-Resurf |
| Construction | 2027 | 15,110,000 | Pave-T3-4-Resurf |
| Construction | 2028 | 15,110,000 | Pave-T3-4-Resurf |
| | Total | 138,692,933.00 | |

New Hampshire

2019 - 2028

Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS Year Funding Program

| Phase | Year | Funding | Program |
|-------------------------|-------|---------------|---------|
| Preliminary Engineering | 2019 | 5,000 | 12223 * |
| Preliminary Engineering | 2020 | 5,000 | 12223 * |
| Preliminary Engineering | 2021 | 5,000 | 12223 * |
| Preliminary Engineering | 2022 | 5,000 | 12223 * |
| Preliminary Engineering | 2023 | 5,000 | 12223 * |
| Preliminary Engineering | 2024 | 5,000 | 12223 * |
| Preliminary Engineering | 2025 | 5,000 | 12223 * |
| Preliminary Engineering | 2026 | 5,000 | 12223 * |
| Preliminary Engineering | 2027 | 5,000 | 12223 * |
| Preliminary Engineering | 2028 | 5,000 | 12223 * |
| Construction | 2019 | 3,095,000 | 12223 * |
| Construction | 2020 | 3,095,000 | 12223 * |
| Construction | 2021 | 3,095,000 | 12223 * |
| Construction | 2022 | 3,095,000 | 12223 * |
| Construction | 2023 | 3,095,000 | 12223 * |
| Construction | 2024 | 3,095,000 | 12223 * |
| Construction | 2025 | 3,095,000 | 12223 * |
| Construction | 2026 | 3,095,000 | 12223 * |
| Construction | 2027 | 3,095,000 | 12223 * |
| Construction | 2028 | 3,095,000 | 12223 * |
| | Total | 31,000,000.00 | |

None Comments



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

| Phase | Year | Funding | Program |
|-------|-------|---------------|-----------|
| Other | 2019 | 1,562,500 | RECTRAILS |
| Other | 2020 | 1,562,500 | RECTRAILS |
| Other | 2021 | 1,562,500 | RECTRAILS |
| Other | 2022 | 1,562,500 | RECTRAILS |
| Other | 2023 | 1,562,500 | RECTRAILS |
| Other | 2024 | 1,562,500 | RECTRAILS |
| Other | 2025 | 1,562,500 | RECTRAILS |
| Other | 2026 | 1,562,500 | RECTRAILS |
| Other | 2027 | 1,562,500 | RECTRAILS |
| Other | 2028 | 1,562,500 | RECTRAILS |
| | Total | 15,625,000.00 | |



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|------|-----------|----------|
| Preliminary Engineering | 2019 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2020 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2021 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2022 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2023 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2024 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2025 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2026 | 50,000 | RR-RCS * |
| Preliminary Engineering | 2027 | 75,000 | RR-RCS * |
| Preliminary Engineering | 2028 | 75,000 | RR-RCS * |
| Right of Way | 2019 | 5,000 | RR-RCS * |
| Right of Way | 2020 | 5,000 | RR-RCS * |
| Right of Way | 2021 | 5,000 | RR-RCS * |
| Right of Way | 2022 | 5,000 | RR-RCS * |
| Right of Way | 2023 | 5,000 | RR-RCS * |
| Right of Way | 2024 | 5,000 | RR-RCS * |
| Right of Way | 2025 | 5,000 | RR-RCS * |
| Right of Way | 2026 | 5,000 | RR-RCS * |
| Right of Way | 2027 | 5,000 | RR-RCS * |
| Right of Way | 2028 | 5,000 | RR-RCS * |
| Construction | 2019 | 1,100,000 | RR-RCS * |
| Construction | 2020 | 1,100,000 | RR-RCS * |
| Construction | 2021 | 1,100,000 | RR-RCS * |
| Construction | 2022 | 1,100,000 | RR-RCS * |
| Construction | 2023 | 1,100,000 | RR-RCS * |
| Construction | 2024 | 1,100,000 | RR-RCS * |
| Construction | 2025 | 1,100,000 | RR-RCS * |
| Construction | 2026 | 1,100,000 | RR-RCS * |
| Construction | 2027 | 1,100,000 | RR-RCS * |
| Construction | 2028 | 1,100,000 | RR-RCS * |
| Other | 2019 | 5,000 | RR-RCS * |
| Other | 2020 | 5,000 | RR-RCS * |
| Other | 2021 | 5,000 | RR-RCS * |
| Other | 2022 | 5,000 | RR-RCS * |



Pending Approval

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| Other 2024 5,000 RR-RCS * Other 2025 5,000 RR-RCS * Other 2026 5,000 RR-RCS * Other 2027 5,000 RR-RCS * Other 2027 5,000 RR-RCS * Other 2028 5,000 RR-RCS * | Total |
|---|-----------|
| Other 2025 5,000 RR-RCS * Other 2026 5,000 RR-RCS * | ther 2028 |
| Other 2025 5,000 RR-RCS * | ther 2027 |
| | ther 2026 |
| Other 2024 5,000 RR-RCS ^ | ther 2025 |
| | ther 2024 |
| Other 2023 5,000 RR-RCS * | ther 2023 |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Scope RAILROAD REVOLVING LOAN

Phase Year Funding Program Construction 2019 1,500,000 **RR-REVOLV** Construction 2022 1,500,000 **RR-REVOLV** Construction 2025 1,500,000 **RR-REVOLV** Construction 2028 1,500,000 **RR-REVOLV** Total 6,000,000.00

Category RAIL

Strategy ALL TIERS



Pending Approval

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12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Strategy TIER 2

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

| Phase | Year | Funding | Program |
|-------------------------|-------|--------------|--------------|
| Preliminary Engineering | 2019 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2020 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2021 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2022 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2023 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2024 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2025 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2026 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2027 | 50,000 | RR-RSA-Funds |
| Preliminary Engineering | 2028 | 50,000 | RR-RSA-Funds |
| Construction | 2019 | 450,000 | RR-RSA-Funds |
| Construction | 2020 | 450,000 | RR-RSA-Funds |
| Construction | 2021 | 450,000 | RR-RSA-Funds |
| Construction | 2022 | 450,000 | RR-RSA-Funds |
| Construction | 2023 | 450,000 | RR-RSA-Funds |
| Construction | 2024 | 450,000 | RR-RSA-Funds |
| Construction | 2025 | 450,000 | RR-RSA-Funds |
| Construction | 2026 | 450,000 | RR-RSA-Funds |
| Construction | 2027 | 450,000 | RR-RSA-Funds |
| Construction | 2028 | 450,000 | RR-RSA-Funds |
| Other | 2019 | 100,000 | RR-RSA-Funds |
| Other | 2020 | 100,000 | RR-RSA-Funds |
| Other | 2021 | 100,000 | RR-RSA-Funds |
| Other | 2022 | 100,000 | RR-RSA-Funds |
| Other | 2023 | 100,000 | RR-RSA-Funds |
| Other | 2024 | 100,000 | RR-RSA-Funds |
| Other | 2025 | 100,000 | RR-RSA-Funds |
| Other | 2026 | 100,000 | RR-RSA-Funds |
| Other | 2027 | 100,000 | RR-RSA-Funds |
| Other | 2028 | 100,000 | RR-RSA-Funds |
| | Total | 6,000,000.00 | |



Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

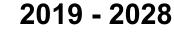
Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

| Phase | Year | Funding | Program |
|-------------------------|-------|---------------|---------|
| Preliminary Engineering | 2019 | 0 | SAB * |
| Preliminary Engineering | 2020 | 0 | SAB * |
| Preliminary Engineering | 2021 | 93,269 | SAB * |
| Preliminary Engineering | 2022 | 38,883 | SAB * |
| Preliminary Engineering | 2023 | 0 | SAB * |
| Preliminary Engineering | 2024 | 612,038 | SAB * |
| Preliminary Engineering | 2025 | 988,740 | SAB * |
| Preliminary Engineering | 2026 | 716,869 | SAB * |
| Preliminary Engineering | 2027 | 1,275,000 | SAB * |
| Preliminary Engineering | 2028 | 1,275,000 | SAB * |
| Right of Way | 2019 | 374,751 | SAB * |
| Right of Way | 2020 | 132,304 | SAB * |
| Right of Way | 2021 | 364,067 | SAB * |
| Right of Way | 2022 | 325,453 | SAB * |
| Right of Way | 2023 | 317,254 | SAB * |
| Right of Way | 2024 | 401,738 | SAB * |
| Right of Way | 2025 | 407,109 | SAB * |
| Right of Way | 2026 | 357,726 | SAB * |
| Right of Way | 2027 | 425,000 | SAB * |
| Right of Way | 2028 | 425,000 | SAB * |
| Construction | 2019 | 1,102,737 | SAB * |
| Construction | 2020 | 0 | SAB * |
| Construction | 2021 | 461,578 | SAB * |
| Construction | 2022 | 102,306 | SAB * |
| Construction | 2023 | 0 | SAB * |
| Construction | 2024 | 3,124,630 | SAB * |
| Construction | 2025 | 5,398,518 | SAB * |
| Construction | 2026 | 2,951,920 | SAB * |
| Construction | 2027 | 6,800,000 | SAB * |
| Construction | 2028 | 6,800,000 | SAB * |
| | Total | 35,271,890.00 | |



Ten Year Plan

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Pending Approval

PROGRAM (STATEWIDE PROGRAMMATIC) (SNDWALL)

Route/Road VARIOUS

Scope SOUND WALL PROGRAM STATEWIDE

| Phase | Year | Funding | Program |
|--------------|-------|---------------|---------|
| Construction | 2021 | 2,000,000 | SNDWALL |
| Construction | 2022 | 2,000,000 | SNDWALL |
| Construction | 2023 | 2,000,000 | SNDWALL |
| Construction | 2024 | 2,000,000 | SNDWALL |
| Construction | 2025 | 2,000,000 | SNDWALL |
| Construction | 2026 | 2,000,000 | SNDWALL |
| Construction | 2027 | 2,000,000 | SNDWALL |
| Construction | 2028 | 2,000,000 | SNDWALL |
| | Total | 16,000,000.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Category ROADSIDE

Strategy ALL TIERS

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET FEDERAL REGULATIONS Strategy ALL TIERS

| | Total | 42,948,625.00 | | |
|-------------------------|-----------|---------------|---------|--|
| State Planning Research | 2028 | 4,600,000 | SPR1 | |
| State Planning Research | 2027 | 4,600,000 | SPR1 | |
| State Planning Research | 2026 | 4,600,000 | SPR1 | |
| State Planning Research | 2025 | 4,600,000 | SPR1 | |
| State Planning Research | 2024 | 4,600,000 | SPR1 | |
| State Planning Research | 2023 | 4,600,000 | SPR1 | |
| State Planning Research | 2022 | 4,600,000 | SPR1 | |
| State Planning Research | 2021 | 4,600,000 | SPR1 | |
| State Planning Research | 2020 | 4,600,000 | SPR1 | |
| State Planning Research | 2019 | 1,548,625 | SPR1 | |
| Phase | Year | Funding | Program | |
| FEDERAL RE | GULATIONS | | | |







Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH" Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------------------------|-------|--------------|---------|
| State Planning Research | 2019 | 967,010 | SPR2 |
| State Planning Research | 2020 | 990,220 | SPR2 |
| State Planning Research | 2021 | 990,220 | SPR2 |
| State Planning Research | 2022 | 990,220 | SPR2 |
| State Planning Research | 2023 | 990,220 | SPR2 |
| State Planning Research | 2024 | 990,220 | SPR2 |
| State Planning Research | 2025 | 990,220 | SPR2 |
| State Planning Research | 2026 | 990,220 | SPR2 |
| State Planning Research | 2027 | 990,220 | SPR2 |
| State Planning Research | 2028 | 990,220 | SPR2 |
| | Total | 9,878,990.00 | |



Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (SWALL TPK)

Route/Road TYPE II SOUNDWALL PROGRAM(TURNPIKES)

Category ROADSIDE

Scope TYPE II SOUNDWALLS

Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|-------|---------------|-----------|
| Preliminary Engineering | 2020 | 100,000 | SWALL-TPK |
| Preliminary Engineering | 2021 | 50,000 | SWALL-TPK |
| Preliminary Engineering | 2022 | 50,000 | SWALL-TPK |
| Preliminary Engineering | 2023 | 50,000 | SWALL-TPK |
| Preliminary Engineering | 2024 | 50,000 | SWALL-TPK |
| Preliminary Engineering | 2025 | 50,000 | SWALL-TPK |
| Preliminary Engineering | 2026 | 50,000 | SWALL-TPK |
| Preliminary Engineering | 2027 | 50,000 | SWALL-TPK |
| Preliminary Engineering | 2028 | 50,000 | SWALL-TPK |
| Right of Way | 2020 | 50,000 | SWALL-TPK |
| Right of Way | 2021 | 50,000 | SWALL-TPK |
| Right of Way | 2022 | 50,000 | SWALL-TPK |
| Right of Way | 2023 | 50,000 | SWALL-TPK |
| Right of Way | 2024 | 50,000 | SWALL-TPK |
| Right of Way | 2025 | 50,000 | SWALL-TPK |
| Right of Way | 2026 | 50,000 | SWALL-TPK |
| Right of Way | 2027 | 50,000 | SWALL-TPK |
| Right of Way | 2028 | 50,000 | SWALL-TPK |
| Construction | 2020 | 3,850,000 | SWALL-TPK |
| Construction | 2021 | 3,900,000 | SWALL-TPK |
| Construction | 2022 | 3,900,000 | SWALL-TPK |
| Construction | 2023 | 3,900,000 | SWALL-TPK |
| Construction | 2024 | 3,900,000 | SWALL-TPK |
| Construction | 2025 | 3,900,000 | SWALL-TPK |
| Construction | 2026 | 3,900,000 | SWALL-TPK |
| Construction | 2027 | 3,900,000 | SWALL-TPK |
| Construction | 2028 | 3,900,000 | SWALL-TPK |
| | Total | 36,000,000.00 | |



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

| Preliminary Engineering 2019 110.029 TA* Preliminary Engineering 2020 315,950 TA* Preliminary Engineering 2021 315,950 TA* Preliminary Engineering 2022 315,950 TA* Preliminary Engineering 2023 315,950 TA* Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2028 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2022 <t< th=""><th>Phase</th><th>Year</th><th>Funding</th><th>Program</th></t<> | Phase | Year | Funding | Program |
|---|-------------------------|------|-----------|---------|
| Preliminary Engineering 2021 315,950 TA* Preliminary Engineering 2022 315,950 TA* Preliminary Engineering 2024 315,950 TA* Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2028 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Construction 2019 0 TA* </td <td>Preliminary Engineering</td> <td>2019</td> <td>110,029</td> <td>TA *</td> | Preliminary Engineering | 2019 | 110,029 | TA * |
| Preliminary Engineering 2022 315,950 TA* Preliminary Engineering 2023 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* | Preliminary Engineering | 2020 | 315,950 | TA * |
| Preliminary Engineering 2023 315,950 TA* Preliminary Engineering 2024 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* | Preliminary Engineering | 2021 | 315,950 | TA * |
| Preliminary Engineering 2024 315,950 TA* Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2027 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construc | Preliminary Engineering | 2022 | 315,950 | TA * |
| Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2020 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2027 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction | Preliminary Engineering | 2023 | 315,950 | TA * |
| Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2021 922,554 TA* Construction | Preliminary Engineering | 2024 | 315,950 | TA * |
| Preliminary Engineering 2027 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2022 2,698,400 TA* Construction <t< td=""><td>Preliminary Engineering</td><td>2025</td><td>315,950</td><td>TA *</td></t<> | Preliminary Engineering | 2025 | 315,950 | TA * |
| Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2029 0 TA* Construction 2019 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2024 2,698,400 TA* Construction 2025 <td>Preliminary Engineering</td> <td>2026</td> <td>315,950</td> <td>TA *</td> | Preliminary Engineering | 2026 | 315,950 | TA * |
| Right of Way 2019 0 TA* Right of Way 2020 127,650 TA Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2019 0 TA* Construction 2021 2,698,400 TA* Construction 2022 2,698,400 TA* Construction 2021 < | Preliminary Engineering | 2027 | 315,950 | TA * |
| Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2019 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 | Preliminary Engineering | 2028 | 315,950 | TA * |
| Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,4 | Right of Way | 2019 | 0 | TA * |
| Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,6 | Right of Way | 2020 | 127,650 | TA * |
| Right of Way 2023 127,650 TA * Right of Way 2024 127,650 TA * Right of Way 2025 127,650 TA * Right of Way 2026 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2028 127,650 TA * Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2022 2,698,400 TA * Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 202 | Right of Way | 2021 | 127,650 | TA * |
| Right of Way 2024 127,650 TA * Right of Way 2025 127,650 TA * Right of Way 2026 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2028 127,650 TA * Right of Way 2028 127,650 TA * Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 2 | Right of Way | 2022 | 127,650 | TA * |
| Right of Way 2025 127,650 TA * Right of Way 2026 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2028 127,650 TA * Right of Way 2028 127,650 TA * Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 </td <td>Right of Way</td> <td>2023</td> <td>127,650</td> <td>TA *</td> | Right of Way | 2023 | 127,650 | TA * |
| Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 <t< td=""><td>Right of Way</td><td>2024</td><td>127,650</td><td>TA *</td></t<> | Right of Way | 2024 | 127,650 | TA * |
| Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 TA* | Right of Way | 2025 | 127,650 | TA * |
| Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2024 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2019 50,000 TA* Other 2021 | Right of Way | 2026 | 127,650 | TA * |
| Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Right of Way | 2027 | 127,650 | TA * |
| Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 TA* | Right of Way | 2028 | 127,650 | TA * |
| Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Other 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 TA* | Construction | 2019 | 0 | TA * |
| Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2020 | 0 | TA * |
| Construction 2023 2,698,400 TA * Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2021 | 922,554 | TA * |
| Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2022 | 2,698,400 | TA * |
| Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2023 | 2,698,400 | TA * |
| Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2024 | 2,698,500 | TA * |
| Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2025 | 2,698,400 | TA * |
| Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2026 | 2,698,400 | TA * |
| Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2027 | 2,698,400 | TA * |
| Other 2020 50,000 TA * Other 2021 50,000 TA * | Construction | 2028 | 2,698,400 | TA * |
| Other 2021 50,000 TA * | Other | 2019 | 50,000 | TA * |
| | Other | 2020 | 50,000 | TA * |
| Other 2022 50,000 TA * | Other | 2021 | 50,000 | TA * |
| | Other | 2022 | 50,000 | TA * |



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PROGRAM (STATEWIDE PROGRAMMATIC) (TDM)

Route/Road TRANSPORTATION DEMAND MANAGEMENT-TURNPIKES Category INDIVIDUAL PROJECTS

Scope TRANSPORTATION DEMAND MANAGEMENT -TURNPIKES Strategy TIER 1

| Phase | Year | Funding | Program |
|-------------------------|-------|---------------|---------|
| Preliminary Engineering | 2020 | 300,000 | TDM |
| Preliminary Engineering | 2021 | 150,000 | TDM |
| Preliminary Engineering | 2022 | 150,000 | TDM |
| Preliminary Engineering | 2023 | 150,000 | TDM |
| Preliminary Engineering | 2024 | 150,000 | TDM |
| Preliminary Engineering | 2025 | 150,000 | TDM |
| Preliminary Engineering | 2026 | 150,000 | TDM |
| Preliminary Engineering | 2027 | 150,000 | TDM |
| Preliminary Engineering | 2028 | 150,000 | TDM |
| Right of Way | 2020 | 300,000 | TDM |
| Right of Way | 2021 | 300,000 | TDM |
| Right of Way | 2022 | 300,000 | TDM |
| Right of Way | 2023 | 300,000 | TDM |
| Right of Way | 2024 | 300,000 | TDM |
| Right of Way | 2025 | 300,000 | TDM |
| Right of Way | 2026 | 300,000 | TDM |
| Right of Way | 2027 | 300,000 | TDM |
| Right of Way | 2028 | 300,000 | TDM |
| Construction | 2020 | 2,400,000 | TDM |
| Construction | 2021 | 2,550,000 | TDM |
| Construction | 2022 | 2,550,000 | TDM |
| Construction | 2023 | 2,550,000 | TDM |
| Construction | 2024 | 2,550,000 | TDM |
| Construction | 2025 | 2,550,000 | TDM |
| Construction | 2026 | 2,550,000 | TDM |
| Construction | 2027 | 2,550,000 | TDM |
| Construction | 2028 | 2,550,000 | TDM |
| | Total | 27,000,000.00 | |



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PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

| Phase | Year | Funding | Program |
|--------------|-------|----------------|---------|
| Construction | 2019 | 1,042,065 | TRR * |
| Construction | 2020 | 6,600,000 | TRR * |
| Construction | 2021 | 11,400,000 | TRR * |
| Construction | 2022 | 13,900,000 | TRR * |
| Construction | 2023 | 14,400,000 | TRR * |
| Construction | 2024 | 13,300,000 | TRR * |
| Construction | 2025 | 13,600,000 | TRR * |
| Construction | 2026 | 13,800,000 | TRR * |
| Construction | 2027 | 14,100,000 | TRR * |
| Construction | 2028 | 14,400,000 | TRR * |
| | Total | 116,542,065.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|-------|------------|---------|
| Other | 2019 | 22,000 | TRAC |
| Other | 2020 | 22,000 | TRAC |
| Other | 2021 | 22,000 | TRAC |
| Other | 2022 | 22,000 | TRAC |
| Other | 2023 | 22,000 | TRAC |
| Other | 2024 | 22,000 | TRAC |
| Other | 2025 | 22,000 | TRAC |
| Other | 2026 | 22,000 | TRAC |
| Other | 2027 | 22,000 | TRAC |
| Other | 2028 | 22,000 | TRAC |
| | Total | 220,000.00 | |

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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|-------|--------------|---------|
| Other | 2019 | 200,000 | TRAIN |
| Other | 2020 | 200,000 | TRAIN |
| Other | 2021 | 200,000 | TRAIN |
| Other | 2022 | 200,000 | TRAIN |
| Other | 2023 | 200,000 | TRAIN |
| Other | 2024 | 200,000 | TRAIN |
| Other | 2025 | 200,000 | TRAIN |
| Other | 2026 | 200,000 | TRAIN |
| Other | 2027 | 200,000 | TRAIN |
| Other | 2028 | 200,000 | TRAIN |
| | Total | 2,000,000.00 | |

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

| Phase | Year | Funding | Program |
|-------|-------|--------------|----------------|
| Other | 2019 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2020 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2021 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2022 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2023 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2024 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2025 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2026 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2027 | 100,000 | TRCK-WGHT-SFTY |
| Other | 2028 | 100,000 | TRCK-WGHT-SFTY |
| | Total | 1,000,000.00 | |

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

| Phase | Year | Funding | Program |
|--------------|-------|--------------|---------|
| Construction | 2019 | 75,000 | TSMO |
| Construction | 2020 | 75,000 | TSMO |
| Construction | 2021 | 75,000 | TSMO |
| Construction | 2022 | 75,000 | TSMO |
| Construction | 2023 | 75,000 | TSMO |
| Construction | 2024 | 75,000 | TSMO |
| Construction | 2025 | 75,000 | TSMO |
| Construction | 2026 | 75,000 | TSMO |
| Construction | 2027 | 75,000 | TSMO |
| Construction | 2028 | 75,000 | TSMO |
| Other | 2019 | 275,000 | TSMO |
| Other | 2020 | 275,000 | TSMO |
| Other | 2021 | 275,000 | TSMO |
| Other | 2022 | 275,000 | TSMO |
| Other | 2023 | 275,000 | TSMO |
| Other | 2024 | 275,000 | TSMO |
| Other | 2025 | 275,000 | TSMO |
| Other | 2026 | 275,000 | TSMO |
| Other | 2027 | 275,000 | TSMO |
| Other | 2028 | 275,000 | TSMO |
| | Total | 3,500,000.00 | |



Pending Approval

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PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Phase Year Funding Program Other 2019 UBI * 60,000 2020 Other 60,000 UBI * 2021 UBI * Other 50,000 2022 50,000 UBI * Other Other 2023 60,000 UBI * Other 2024 60,000 UBI * Other 2025 60,000 UBI * 2026 UBI * Other 60,000 2027 60,000 UBI * Other Other 2028 60,000 UBI * Total 580,000.00

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Category ROADSIDE

Strategy ALL TIERS

PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

| Phase | Year | Funding | Program |
|-------------------------|-------|--------------|---------|
| Preliminary Engineering | 2019 | 30,000 | USSS * |
| Preliminary Engineering | 2020 | 30,000 | USSS * |
| Preliminary Engineering | 2021 | 30,000 | USSS * |
| Preliminary Engineering | 2022 | 30,000 | USSS * |
| Preliminary Engineering | 2023 | 30,000 | USSS * |
| Preliminary Engineering | 2024 | 30,000 | USSS * |
| Preliminary Engineering | 2025 | 30,000 | USSS * |
| Preliminary Engineering | 2026 | 30,000 | USSS * |
| Preliminary Engineering | 2027 | 30,000 | USSS * |
| Preliminary Engineering | 2028 | 30,000 | USSS * |
| Construction | 2019 | 500,000 | USSS * |
| Construction | 2020 | 500,000 | USSS * |
| Construction | 2021 | 500,000 | USSS * |
| Construction | 2022 | 500,000 | USSS * |
| Construction | 2023 | 500,000 | USSS * |
| Construction | 2024 | 500,000 | USSS * |
| Construction | 2025 | 500,000 | USSS * |
| Construction | 2026 | 500,000 | USSS * |
| Construction | 2027 | 500,000 | USSS * |
| Construction | 2028 | 500,000 | USSS * |
| | Total | 5,300,000.00 | |

Comments None



Pending Approval



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STATEWIDE DISTRICTS (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF FORCE ACCOUNT INCLUDING SMALL EMEGENCIES & UNPLANNED WORK

| Phase | Year | Funding | Program |
|--------------|-------|---------------|-----------|
| Construction | 2019 | 1,200,000 | BET-FA-HQ |
| Construction | 2020 | 1,200,000 | BET-FA-HQ |
| Construction | 2021 | 1,200,000 | BET-FA-HQ |
| Construction | 2022 | 1,200,000 | BET-FA-HQ |
| Construction | 2023 | 1,200,000 | BET-FA-HQ |
| Construction | 2024 | 1,200,000 | BET-FA-HQ |
| Construction | 2025 | 1,200,000 | BET-FA-HQ |
| Construction | 2026 | 1,200,000 | BET-FA-HQ |
| Construction | 2027 | 1,200,000 | BET-FA-HQ |
| Construction | 2028 | 1,200,000 | BET-FA-HQ |
| | Total | 12,000,000.00 | |