GOVERNOR'S ADVISORY COMMISSION ON INTERMODAL TRANSPORTATION (GACIT) RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2019 - 2028

Projects Only

SUBMITTED TO THE GOVERNOR AS A DRAFT FOR CONSIDERATION AND INPUT

PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



PROJECTS LISTED ALPHABETICALLY



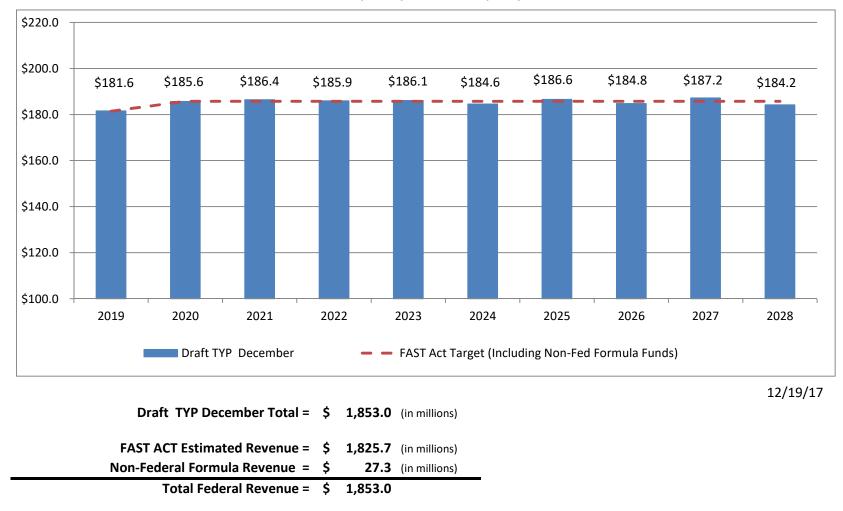
PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

December 20, 2017

2019-2028 Draft Ten Year Plan

Federal Aid Program

HSIP (100%) and CMAQ (75%)



Notes CMAQ, HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ at 75%)

DRAFT 2019-2028 Ten Year Plan Total Program Dollars by FY

								Highv	vay and B	Bridge							Other Modes		1	
							Highway I	unded							No	n-Highway Fun	ded			
FY	F	FHWA ^{1,4,5,8}	TIFIA Financing I-93	Rive	nnecticut er Bridge iARVEE	Betterment ²	SAB ²	SB36 I-93 D Servi	ebt T	FIFIA Pledged Paving & Bridge	SAH ²	Other ³ Matching Funds	Sub Total	Turnpike ⁷ Improvement	Turnpike R&R	Rail ⁵	Transit ⁶	Airport	TYP FY Total	% of Total Program
2019	\$	181.56	\$ 5.74	\$	20.72	\$ 22.30	\$ 8.77	\$	1.35 \$	\$ 23.75	\$ 3.34	\$ 11.27	278.80	\$ 31.90	\$ 14.30	\$ 2.10	\$ 29.33	\$ 31.10	387.53	9.7%
2020	\$	185.65	\$ 5.89	\$	25.09	\$ 22.43	\$ 10.72	\$	1.86 \$	\$ 22.75	\$ 2.45	\$ 14.73	291.57	\$ 72.70	\$ 12.30	\$ 0.60	\$ 29.76	\$ 52.98	459.90	11.5%
2021	\$	186.43	\$-	\$	20.16	\$ 22.43	\$ 8.50	\$	2.15 \$	\$ 20.18	\$-	\$ 4.44	264.29	\$ 113.75	\$ 13.20	\$ 0.60	\$ 29.46	\$ 25.92	447.21	11.2%
2022	\$	185.94	\$-	\$	-	\$ 22.43	\$ 10.92	\$	2.20 \$	\$ 19.95	\$-	\$ 2.15	243.58	\$ 109.20	\$ 13.90	\$ 2.10	\$ 32.00	\$ 14.66	415.43	10.4%
2023	\$	186.10	\$-	\$	-	\$ 22.43	\$ 13.54	\$	2.20 \$	\$ 19.01	\$-	\$ 1.43	244.71	\$ 117.70	\$ 14.40	\$ 0.60	\$ 30.82	\$ 27.78	436.01	10.9%
2024	\$	184.58	\$-	\$	-	\$ 22.43	\$ 8.50	\$	2.20 \$	\$ 21.48	\$-	\$ 1.24	240.42	\$ 88.98	\$ 13.30	\$ 0.60	\$ 31.49	\$ 18.20	393.00	9.8%
2025	\$	186.55	\$-	\$	-	\$ 22.43	\$ 8.50	\$	2.19 \$	\$ 17.39	\$-	\$ 2.95	240.01	\$ 91.99	\$ 13.60	\$ 2.10	\$ 34.23	\$ 20.40	402.34	10.0%
2026	\$	184.80	\$-	\$	-	\$ 22.43	\$ 8.50	\$	23.41 \$	\$-	\$-	\$ 0.55	239.68	\$ 48.28	\$ 13.80	\$ 0.60	\$ 33.60	\$ 23.36	359.32	9.0%
2027	\$	187.18	\$-	\$	-	\$ 22.43	\$ 8.50	\$	23.41 \$	\$-	\$-	\$ 0.19	241.70	\$ 53.94	\$ 14.10	\$ 0.60	\$ 39.16	\$ 21.54	371.04	9.3%
2028	\$	184.23	\$-	\$	-	\$ 22.43	\$ 8.50	\$	23.41 \$	\$-	\$-	\$ 1.77	240.33	\$ 25.39	\$ 14.40	\$ 2.10	\$ 34.19	\$ 20.18	336.59	8.4%
Program Total		1,853.01	11.64		65.96	224.13	94.94	ŧ.	84.36	144.51	5.79	40.74	2,525.08	753.84	137.30	12.00	324.03	256.11	4,008.37	100.0%
% of Total Program		73.4%	0.5%		2.6%	8.9%	3.8%	3.3	%	5.7%	0.2%	1.6%	100.0%		· · · · · · · · · · · · · · · · · · ·					

Revenue ⁹	\$ 1,853.01	\$11.64	\$65.96	\$224.13	\$325.57	\$5.79	\$40.74	\$2,526.83	\$ 753.84	\$ 137.30	\$ 12.00	\$ 324.03	\$ 256.11	\$4,010.13
					\$2,526.83						\$ 1,483.29)		
Surplus/(Deficit)	\$ 0.00	\$0.00	\$0.00	\$0.00	\$1.75	\$0.00	\$0.00	\$1.75	\$-	\$-	\$-	\$-	\$-	\$1.75
					\$1.75						\$-			

Notes: 1. I-93 Payments based on GARVEE Bonds and Debt Service are Included

2. Betterment program maintained at current budget levels, SAB program includes local match and SAH program includes carryover from the State Aid Highway program

3. Total comprised from project matching costs Maine, Vermont, and other states

4. Figures include inflation

5. FHWA categories includes approximately \$1.16 million annually to address railroad crossings

6. Self-funded FTA programs and projects are limited to available funds

7. Proposed Turnpike Capital program, and projects that may be constructed with toll increase under proposed toll structure Proposal for Acceleration and Expansion of Turnpike Capital Program dated 11/22/2017

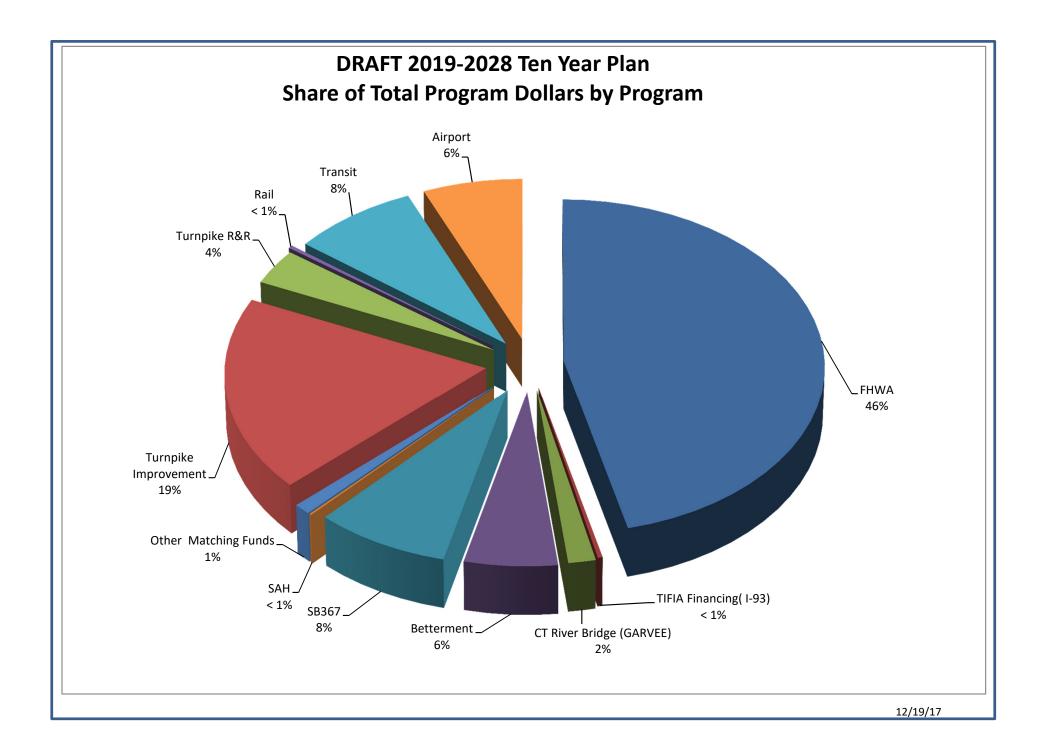
8. FHWA and SB367 State Aid Bridge revenue includes the local matching funds

9. FHWA Revenue based on FAST Act anticipated apportionments through 2020 and level funded there after

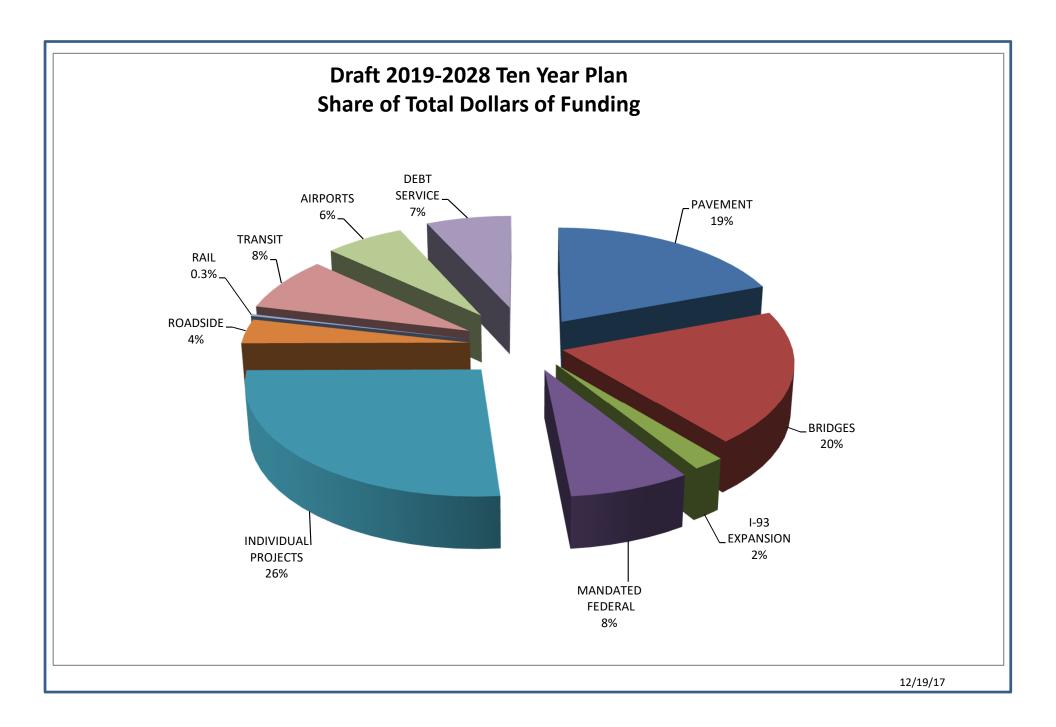
~ Dollars include indirect costs and inflation (2.55%)

Dollars in Millions

Date 12-19-17



				2019	-2028 Te	en Year	Plan				
					All Fu	nding					
FISCAL YEAR	PAVEMENT	BRIDGES	I-93 EXPANSION	MANDATED FEDERAL	INDIVIDUAL PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	DEBT SERVICE	GRAND TOTAL
2019	80.04	91.43	26.15	30.00	67.81	8.54	2.10	29.80	31.10	20.55	387.53
2020	74.85	110.66	26.88	31.00	106.10	12.26	0.60	29.76	52.98	22.66	467.75
2021	80.70	101.06	11.00	31.02	124.81	14.52	0.60	29.46	25.92	28.12	447.21
2022	78.53	62.42	16.50	30.47	158.69	14.52	2.10	32.00	14.66	27.96	437.83
2023	76.10	75.43	0.00	30.47	152.61	14.52	0.60	30.82	27.78	27.68	436.01
2024	75.04	57.96	0.00	30.47	137.35	14.52	0.60	31.49	18.20	27.37	393.00
2025	87.25	58.16	0.00	30.47	128.19	14.52	2.10	34.23	20.40	27.03	402.34
2026	82.28	64.91	0.00	30.12	76.43	16.52	0.60	33.60	23.36	31.51	359.32
2027	71.88	74.91	0.00	30.14	84.78	16.52	0.60	39.16	21.54	31.51	371.04
2028	72.18	99.80	0.00	30.14	29.26	19.27	2.10	34.19	20.18	31.51	338.63
Total	778.84	796.75	80.53	304.28	1066.04	145.68	12.00	324.51	256.11	275.92	4040.66
% Grand Total	19.3%	19.7%	2.0%	7.5%	26.4%	3.6%	0.3%	8.0%	6.3%	6.8%	100.0%
~ Dollars i	nclude indirect	costs and ir	Iflation (2.55%)								12/19/17



NHDOT Turnpike Capital Model

Turnpike Capital Program - \$750M Toll Incr eff 3/1/18, \$50M New Bonds (amounts in millions of \$)

В	0	Р	Q	R	S	Т	U	V	W	Х	Y	Z Ał
1 Base: Updated by msb 6/7/2017	Unaudited Accrual	•				c	CASH-BASED)				>
2	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
4												
21 Total Revenue	134.0	146.1	171.8	174.6	174.5	177.0	179.6	182.1	184.8	187.5	190.4	193.3
22												
39 Total Operating Expenditures 40	49.9	68.4	52.6	52.8	52.3	53.4	54.5	55.7	56.9	58.1	59.3	60.6
40 41 Net Revenue	84.1	77.7	119.2	121.8	122.2	123.6	125.1	126.4	127.9	129.4	131.1	132.7
42	04.1		110.2	121.0	122.2	120.0	120.1	120.4	12/10	120.4		102.1
58 Net Total Revenue Bond Debt Service	41.3	41.3	41.3	41.3	41.3	34.5	27.7	28.4	24.6	28.5	28.5	30.6
59												
68 Total Other Obligations	9.3	18.2	14.3	12.3	13.2	13.9	14.4	13.3	13.6	13.8	14.1	14.4
69 70 Total Operating Annual Surplus/(Deficit)	33.5	18.2	63.6	68.2	67.7	75.2	83.0	84.8	89.7	87.1	88.5	87.7
89 Bond Proceeds	-	-	-	-	-	50.2	00.0	-	-	-	-	-
90 Bond Issuance Costs	-	-	-	-	-	(0.3)		-	-	-	-	-
91 Total Capital Additions	33.5	18.2	63.6	68.2	67.7	125.1	83.0	84.8	89.7	87.1	88.5	87.7
93 I-93 Concord Acquisition (FY19)			18.5									
117 Total Capital Program Expenditures	35.2	33.2	39.2	72.7	106.5	109.2	117.7	89.0	92.0	48.3	53.9	25.4
118 119 Total Annual Capital Surplus/(Deficit)	(1.7)	(15.0)	5.9	(4.5)	(38.8)	15.9	(34.7)	(4.2)	(2.3)	38.8	34.6	753.9 62.3
	(1.7)	(15.0)	0.9	(4.5)	(30.0)	10.9	(34.7)	(4.2)	(2.3)	30.0	34.0	02.3
121 BEGINNING Operating Cash	91.0	87.9	72.9	78.7	74.2	42.4	64.2	30.8	32.1	29.8	68.6	103.2
122 Annual Surplus / (Deficit)	(1.7)	(15.0)	5.9	(4.5)	(38.8)	15.9	(34.7)	(4.2)	(2.3)	38.8	34.6	62.3
123 Set aside Reserve on Proposed bonds	(0.4)		_	-	6.9	5.9	1.4	5.5	-	_	_	_
127 Deferred Revenue Account - Prepaid Tolls	(0.4)	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7
128 Ending Operating Cash and Short Term Investments	76.2	61.2	67.0	62.5	30.7	52.5	19.1	20.4	18.1	56.9	91.5	153.8
131												
132 Change in Reserve Accounts	0.4	-	-	-	(6.9)	(5.9)	(1.4)	(5.5)	-	-	-	-
133 Ending Balance of Reserve Accounts 134	63.7 151.6	63.7 136.6	63.7 142.4	63.7 137.9	56.8 99.2	50.9 115.1	49.5 80.3	44.0 76.1	44.0 73.8	44.0 112.6	44.0 147.2	44.0 209.5
135	151.0	130.0	142.4	137.3	99.2	110.1	00.5	70.1	13.0	112.0	147.2	209.5
136 PROJECTED BOND COVENANT COVERAGE RATIOS	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
137												
138 Revenue Bond Debt Service Coverage 1.2 (1.3)	2.04	1.88	2.89	2.95	2.96	3.58	4.52	4.45	5.20	4.54	4.60	4.34
139 140												
141 All Obligation Coverage 1.0 (1.1)	1.66	1.49	2.39	2.54	2.32	2.55	2.97	3.03	3.35	3.06	3.08	2.95
142												

NHDOT Turnpike Capital Model

Turnpike Capital Program - \$750M No Toll Increase, No New Bonds (amounts in millions of \$)

В	0	Р	Q	R	S	Т	U	V	W	Х	Y	Z AH
1 Base: Updated by msb 6/7/2017	Unaudited Accrual	•				c	CASH-BASE)				>
2	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
4												
21 Total Revenue	134.0	133.5	135.4	137.5	139.3	141.1	143.0	144.9	146.8	148.9	151.1	153.3
22												
39 Total Operating Expenditures	49.9	68.4	52.6	52.8	52.3	53.4	54.5	55.7	56.9	58.1	59.3	60.6
40 44 Not Branner	011	05.4	00.0	01.0	07.4	07.0	00.5	00.0	00.0	00.0	01.0	
41 Net Revenue	84.1	65.1	82.8	84.6	87.1	87.8	88.5	89.2	89.9	90.8	91.8	92.8
58 Net Total Revenue Bond Debt Service	41.3	41.3	41.3	41.3	41.3	34.5	27.6	26.2	20.8	20.6	20.6	20.7
59						00						
68 Total Other Obligations	9.3	18.2	14.3	12.3	13.2	13.9	14.4	13.3	13.6	13.8	14.1	14.4
69												
70 Total Operating Annual Surplus/(Deficit)	33.5	5.6	27.2	31.0	32.6	39.4	46.5	49.7	55.6	56.4	57.1	57.7
89 Bond Proceeds 90 Bond Issuance Costs	-	-	-	-	-			-	-	-	-	-
91 Total Capital Additions	33.5	5.6	27.2	31.0	32.6	39.4	46.5	49.7	55.6	56.4	57.1	57.7
93 I-93 Concord Acquisition (FY19)			18.5									
117 Total Capital Program Expenditures	35.2	33.2	39.2	72.7	106.5	109.2	117.7	89.0	92.0	48.3	53.9	25.4
118												753.9
119 Total Annual Capital Surplus/(Deficit)	(1.7)	(27.6)	(30.5)	(41.7)	(73.9)	(69.8)	(71.2)	(39.3)	(36.4)	8.1	3.2	32.3
		07.0		00.7	(11.0)	(70.0)	(1.10.0)	(212.2)	(0.40.0)	(222.2)	(075.0)	(074.0)
121 BEGINNING Operating Cash 122 Annual Surplus / (Deficit)	91.0 (1.7)	87.9 (27.6)	60.3 (30.5)	29.7 (41.7)	(11.9) (73.9)	(79.0) (69.8)	(142.9) (71.2)	(212.8) (39.3)	(246.6) (36.4)	(283.0) 8.1	(275.0) 3.2	(271.8) 32.3
	(1.7)	(27.0)	(50.5)	(41.7)	(75.5)	(03.0)	(71.2)	(00.0)	(30.4)	0.1	0.2	52.5
123 Set aside Reserve on Proposed bonds	(0.4)		-	-	6.9	5.9	1.4	5.5	-	-	-	-
127 Deferred Revenue Account - Prepaid Tolls	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7
128 Ending Operating Cash and Short Term Investments 131	76.2	48.6	18.0	(23.6)	(90.7)	(154.6)	(224.5)	(258.3)	(294.7)	(286.7)	(283.5)	(251.2)
132 Change in Reserve Accounts	0.4	-	-	-	(6.9)	(5.9)	(1.4)	(5.5)	-	-	-	-
133 Ending Balance of Reserve Accounts	63.7	63.7	63.7	63.7	56.8	50.9	49.5	44.0	44.0	44.0	44.0	44.0
134	151.6	124.0	93.4	51.8	-22.2	-92.0	-163.3	-202.6	-239.0	-231.0	-227.8	-195.5
135							ī					
136 PROJECTED BOND COVENANT COVERAGE RATIOS	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
137												ł
138 Revenue Bond Debt Service Coverage 1.2 (1.3)	2.04	1.58	2.00	2.05	2.11	2.54	3.20	3.40	4.32	4.41	4.46	4.48
139												
140	·							-				
141 All Obligation Coverage 1.0 (1.1)	1.66	1.25	1.66	1.77	1.65	1.81	2.11	2.26	2.62	2.64	2.64	2.64
142												

Ten Year Plan

12/19/2017

ALBANY (29597)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

		IDENING AND PAVE G TO ENABLE INSTA		Strategy TIER 2	
		RUMBLE STRIPS			
Phase		Year	Funding	Program	
Preliminary Er	ngineering	2020	1,050,388	None-Highway	
Right of Way		2020	629,308	None-Highway	
Right of Way		2021	73,551	None-Highway	
Construction		2023	4,681,845	None-Highway	
Construction		2024	2,100,613	None-Highway	
		Total	\$8,535,705	Previous Funding	\$412,500
				Current TYP Funding	\$8,535,70
				0	+-,,-
				Future Funding Required	\$0
ents None				-	\$(
ents None NDRIA (1593 Route/Road				Future Funding Required	\$(\$8,948,20
NDRIA (1593 Route/Road Scope	NH 104 NH 104 250' WI	EST OF BERRY RD. E/REPLACE A 66" X 8	34" CMP	Future Funding Required Total Project Cost	\$(\$8,948,20
NDRIA (1593 Route/Road Scope	NH 104 NH 104 250' WI		34" CMP Funding	Future Funding Required Total Project Cost Category PRESERVATION	\$(\$8,948,20
NDRIA (1593 Route/Road Scope	NH 104 NH 104 250' WI	E/REPLACE A 66" X 8		Future Funding Required Total Project Cost Category PRESERVATION Strategy TIER 2	\$(\$8,948,20
NDRIA (1593 Route/Road Scope Phase	NH 104 NH 104 250' WI	E/REPLACE A 66" X 8	Funding	Future Funding Required Total Project Cost Category PRESERVATION Strategy TIER 2 Program	\$(\$8,948,20
NDRIA (1593 Route/Road Scope Phase	NH 104 NH 104 250' WI	E/REPLACE A 66" X 8 Year 2019	Funding 225,610	Future Funding Required Total Project Cost Category PRESERVATION Strategy TIER 2 Program CRDR * CRDR *	\$(\$8,948,209

Total Project Cost \$259,110



Pending Approval

Ten Year Plan

12/19/2017

ALLENSTOWN (40362)

Route/Road NH ROUTE 28

Category	RED LIST BRIDGES
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	IABILITATION, REDLIS IH 28 OVER SUNCOOF		Strategy TIER 2	
107/098) Phase	Year	Funding	Program	
Preliminary Engineering	2019	102,550	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	157,748	Bridg-T1-2-Rehab-Rcn	
Construction	2021	2,156,935	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,417,232	Previous Funding	\$154,80
			Current TYP Funding	\$2,417,23
			Future Funding Required	\$
			Total Project Cost	\$2,572,03
AD (40649) Route/Road HILL ROAD C	OVER DARBY BROOK		Category BRIDGES	
AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. #	IABILITATION-HILL RO #159-134			
AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH	IABILITATION-HILL RO	AD OVER DARB		
AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. #	IABILITATION-HILL RO #159-134		Y Strategy TIER 5	
AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase	IABILITATION-HILL RO #159-134 Year	Funding	Y Strategy TIER 5 Program	
AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase Preliminary Engineering	IABILITATION-HILL RO #159-134 Year 2021	Funding 43,139	Y Strategy TIER 5 Program SAB *	
AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase Preliminary Engineering	IABILITATION-HILL RO #159-134 Year 2021 2021	Funding 43,139 204,909	Y Strategy TIER 5 Program SAB * SAB *	\$248,04
AD (40649) Route/Road HILL ROAD C Scope BRIDGE REH BROOK-BR. # Phase Preliminary Engineering	IABILITATION-HILL RO #159-134 Year 2021 2021	Funding 43,139 204,909	Y Strategy TIER 5 Program SAB * SAB * Previous Funding	

Pending Approval

Ten Year Plan

12/19/2017

TEAD (40650)						
Route/Road	DREWSVILLE	E ROAD OVER I	DARBY BROOK		Category BRIDGES	
Scope		IABILITATION-D Y BROOK-BR. #	DREWSVILLE ROAD 2058/132		Strategy TIER 5	
Phase		Year	Funding	Program	n	
Preliminary	Engineering	2021	32,354	SAB *		
Constructior	l	2021	150,985	SAB *		
		Tot	tal \$183,339		Previous Funding	٩
					Current TYP Funding	\$183,33
				I	Future Funding Required	\$
mments None TEAD (40661) Route/Road	COMSTOCK	ROAD OVER D	ARBY BROOK		Total Project Cost Category BRIDGES	\$183,33
TEAD (40661) Route/Road	BRIDGE REP		MSTOCK ROAD OVER			\$183,33
TEAD (40661) Route/Road	BRIDGE REP	LACEMENT-CC	MSTOCK ROAD OVER	Prograr	Category BRIDGES Strategy TIER 5	\$183,33
TEAD (40661) Route/Road Scope	BRIDGE REP DARBY BROO	PLACEMENT-CC OK-BR. #046/14	MSTOCK ROAD OVER 1		Category BRIDGES Strategy TIER 5	\$183,33
TEAD (40661) Route/Road Scope Phase	BRIDGE REP DARBY BROO Engineering	LACEMENT-CC OK-BR. #046/14 Year	MSTOCK ROAD OVER 1 Funding	Program	Category BRIDGES Strategy TIER 5	\$183,33
TEAD (40661) Route/Road Scope Phase Preliminary	BRIDGE REP DARBY BROO Engineering	PLACEMENT-CC OK-BR. #046/14 Year 2022	DMSTOCK ROAD OVER 1 Funding 132,716	Progran	Category BRIDGES Strategy TIER 5	\$183,33
TEAD (40661) Route/Road Scope Phase Preliminary Right of Way	BRIDGE REP DARBY BROO Engineering	PLACEMENT-CC OK-BR. #046/14 Year 2022 2022	DMSTOCK ROAD OVER 1 Funding 132,716 11,060 884,775	Program SAB * SAB *	Category BRIDGES Strategy TIER 5	
TEAD (40661) Route/Road Scope Phase Preliminary Right of Way	BRIDGE REP DARBY BROO Engineering	PLACEMENT-CC OK-BR. #046/14 Year 2022 2022 2022 2022	DMSTOCK ROAD OVER 1 Funding 132,716 11,060 884,775	Program SAB * SAB *	Category BRIDGES Strategy TIER 5	
TEAD (40661) Route/Road Scope Phase Preliminary Right of Way	BRIDGE REP DARBY BROO Engineering	PLACEMENT-CC OK-BR. #046/14 Year 2022 2022 2022 2022	DMSTOCK ROAD OVER 1 Funding 132,716 11,060 884,775	Program SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 n Previous Funding	\$183,33

12/19/2017

Category INDIVIDUAL PROJECTS

ALTON - GILFORD (40634)

Route/Road NH 11

	Scope	PLANNING ST FROM EAST C ELLACOYA PA	OF MINGE				Strategy	TIER 2	
	Phase		Year		Funding	Program			
	Other		2019		250,000	None-Hig	hway		
				Total	\$250,000		Previ	ous Funding	\$0
							Current T	YP Funding	\$250,000
						Fu	uture Fundi	ng Required	\$0
							Total	Project Cost	\$250,000
Comme	ents None								
ALTON	(40624)								
	Route/Road	NH 11					Category	RED LIST BRIDGES	
	Scope	BRIDGE REHA CARRYING NH (BR NO 163/18	H 11 OVER				Strategy	TIER 2	
	Phase		Year		Funding	Program			
	Preliminary E	ingineering	2019		275,000	Bridg-T1-	2-Rehab-Ro	n	
	Preliminary E	ingineering	2022		237,263	Bridg-T1-	2-Rehab-Ro	cn	
	Construction		2023		1,459,878	Bridg-T1-	2-Rehab-Ro	n	
	Construction		2024		383,820	Bridg-T1-	2-Rehab-Ro	cn	
				Total	\$2,355,961		Previ	ous Funding	\$0
							Current T	YP Funding	\$2,355,961
						Fu	uture Fundi	ng Required	\$0
							T - 4 - 1	Project Cost	\$2,355,961





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AMHERST (20231)

Route/Road HORACE GR	EELEY ROAD			Category RED LIST BRIDGE	5
-	PLACEMENT-HORACE T BROOK-BR.#060/15			Strategy TIER 5	
Phase	Year	Funding	Program	n	
Preliminary Engineering	2020	166,311	SAB *		
Right of Way	2020	5,258	SAB *		
Construction	2020	478,501	SAB *		
	Total	\$650,070		Previous Funding	\$(
				Current TYP Funding	\$650,070
				Future Funding Required	\$0
ments None				Total Project Cost	\$650,070
ments None ERST (40654) Route/Road MONT VERN	ON ROAD OVER CEA	SARS BROOK		Total Project Cost Category BRIDGES	\$650,07
ERST (40654) Route/Road MONT VERN Scope BRIDGE REF	ON ROAD OVER CEA PLACEMENT-MONT VE ARS BROOK-BR. #112	ERNON ROAD			\$650,07
ERST (40654) Route/Road MONT VERN Scope BRIDGE REF	PLACEMENT-MONT VE	ERNON ROAD	Program	Category BRIDGES Strategy TIER 5	\$650,070
ERST (40654) Route/Road MONT VERN Scope BRIDGE REP OVER CEAS	PLACEMENT-MONT VE ARS BROOK-BR. #112	ERNON ROAD /071	Program SAB *	Category BRIDGES Strategy TIER 5	\$650,070
ERST (40654) Route/Road MONT VERN Scope BRIDGE REP OVER CEAS, Phase	PLACEMENT-MONT VE ARS BROOK-BR. #112 Year	ERNON ROAD /071 Funding		Category BRIDGES Strategy TIER 5	\$650,07
ERST (40654) Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering	PLACEMENT-MONT VE ARS BROOK-BR. #112 Year 2022	ERNON ROAD /071 Funding 121,657	SAB *	Category BRIDGES Strategy TIER 5	\$650,07(
ERST (40654) Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way	PLACEMENT-MONT VE ARS BROOK-BR. #112 Year 2022 2022	ERNON ROAD //071 Funding 121,657 5,530	SAB *	Category BRIDGES Strategy TIER 5	
ERST (40654) Route/Road MONT VERN Scope BRIDGE REF OVER CEAS, Phase Preliminary Engineering Right of Way	PLACEMENT-MONT VE ARS BROOK-BR. #112 Year 2022 2022 2022 2022	ERNON ROAD /071 Funding 121,657 5,530 884,775	SAB *	Category BRIDGES Strategy TIER 5	\$650,070

Total Project Cost \$1,011,961

Comments None

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ST (40657)					
Route/Road THORNTON	FERRY ROAD OVER I	BEAVER BROOK		Category BRIDGES	
	PLACEMENT-THORNT /ER BROOK-BR. #145/′)	Strategy TIER 5	
Phase	Year	Funding	Program		
Preliminary Engineering	2023	283,543	SAB *		
Right of Way	2023	5,671	SAB *		
Construction	2023	1,582,168	SAB *		
	Total	\$1,871,381		Previous Funding	\$
				Current TYP Funding	\$1,871,38
			Fut	ure Funding Required	\$
nts None				Total Project Cost	\$1,871,38
nts None ST (41413) Route/Road NH ROUTE	122			Total Project Cost	
ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O	RED LIST BRIDGE CAF				
ST (41413) Route/Road NH ROUTE Scope REHAB OF F	RED LIST BRIDGE CAF		Program	Category RED LIST BRIDG	
ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (1	RED LIST BRIDGE CAP IVER NH 101 IN THE TO 135/109)	OWN OF	Program	Category RED LIST BRIDG	
ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (* Phase	RED LIST BRIDGE CAF VER NH 101 IN THE TO 135/109) Year	OWN OF Funding	Program Bridg-T3-4	Category RED LIST BRIDGI Strategy TIER 3	
Scope REHAB OF F (MAIN ST) O AMHERST (* Phase Preliminary Engineering	RED LIST BRIDGE CAR IVER NH 101 IN THE TO 135/109) Year 2021	OWN OF Funding 237,263	Program Bridg-T3-4 Bridg-T3-4	Category RED LIST BRIDGI Strategy TIER 3 -Rehab-Rcn	
ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (7 Phase Preliminary Engineering Preliminary Engineering	RED LIST BRIDGE CAP IVER NH 101 IN THE TO 135/109) Year 2021 2023	OWN OF Funding 237,263 249,518	Program Bridg-T3-4 Bridg-T3-4	Category RED LIST BRIDGI Strategy TIER 3 -Rehab-Rcn -Rehab-Rcn	ES
ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (7 Phase Preliminary Engineering Preliminary Engineering	RED LIST BRIDGE CAR OVER NH 101 IN THE TO 135/109) Year 2021 2023 2024	OWN OF Funding 237,263 249,518 2,558,802	Program Bridg-T3-4 Bridg-T3-4 Bridg-T3-4	Category RED LIST BRIDG Strategy TIER 3 -Rehab-Rcn -Rehab-Rcn -Rehab-Rcn	ES
ST (41413) Route/Road NH ROUTE Scope REHAB OF F (MAIN ST) O AMHERST (7 Phase Preliminary Engineering Preliminary Engineering	RED LIST BRIDGE CAR OVER NH 101 IN THE TO 135/109) Year 2021 2023 2024	OWN OF Funding 237,263 249,518 2,558,802	Program Bridg-T3-4 Bridg-T3-4 Bridg-T3-4	Category RED LIST BRIDG Strategy TIER 3 -Rehab-Rcn -Rehab-Rcn -Rehab-Rcn Previous Funding	\$1,871,38 ES \$3,045,58; \$1,871,38

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ANDOVER (20650)

Route/Road	NH 11				Category BRIDGES	
Scope	REPLACE 5-S NHRR(ABD).	SPAN BRIDG	GE CARRYI	NG NH 11 OVER	Strategy TIER 2	
Phase		Year		Funding	Program	
Construction		2020		3,239,083	Bridg-T1-2-Rehab-Rcn	
			Total	\$3,239,083	Previous Funding	\$261,00
					Current TYP Funding	\$3,239,08
					Future Funding Required	\$(
					Total Project Cost	\$3,500,08
ments None						
OVER (40392) Route/Road	US 4				Category RED LIST BRIDGE	S
OVER (40392)	US 4				Category RED LIST BRIDGE	S
OVER (40392) Route/Road	-		R RIVER R	EHABILITATION		S
OVER (40392) Route/Road	US 4 OVER B		R RIVER R	EHABILITATION Funding		S
OVER (40392) Route/Road Scope	US 4 OVER B OR REPLACE	MENT.	R RIVER R		Strategy TIER 2	S
DVER (40392) Route/Road Scope Phase	US 4 OVER B OR REPLACE	EMENT. Year	R RIVER R	Funding	Strategy TIER 2 Program	S
OVER (40392) Route/Road Scope Phase Preliminary E	US 4 OVER B OR REPLACE Engineering Engineering	MENT. Year 2019	R RIVER R	Funding 225,610	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	S
DVER (40392) Route/Road Scope Phase Preliminary E Preliminary E	US 4 OVER B OR REPLACE Engineering Engineering Engineering	EMENT. Year 2019 2020	R RIVER R	Funding 225,610 115,682	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	S
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	US 4 OVER B OR REPLACE Engineering Engineering	MENT. Year 2019 2020 2021	R RIVER R	Funding 225,610 115,682 118,631	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	S
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way	US 4 OVER B OR REPLACE Engineering Engineering	MENT. Year 2019 2020 2021 2022 2023	R RIVER R	Funding 225,610 115,682 118,631 121,657 4,366,556	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way	US 4 OVER B OR REPLACE Engineering Engineering	MENT. Year 2019 2020 2021 2022 2023		Funding 225,610 115,682 118,631 121,657	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	S \$283,800 \$4,948,13
OVER (40392) Route/Road Scope Phase Preliminary E Preliminary E Right of Way	US 4 OVER B OR REPLACE Engineering Engineering	MENT. Year 2019 2020 2021 2022 2023		Funding 225,610 115,682 118,631 121,657 4,366,556	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding	\$283,800

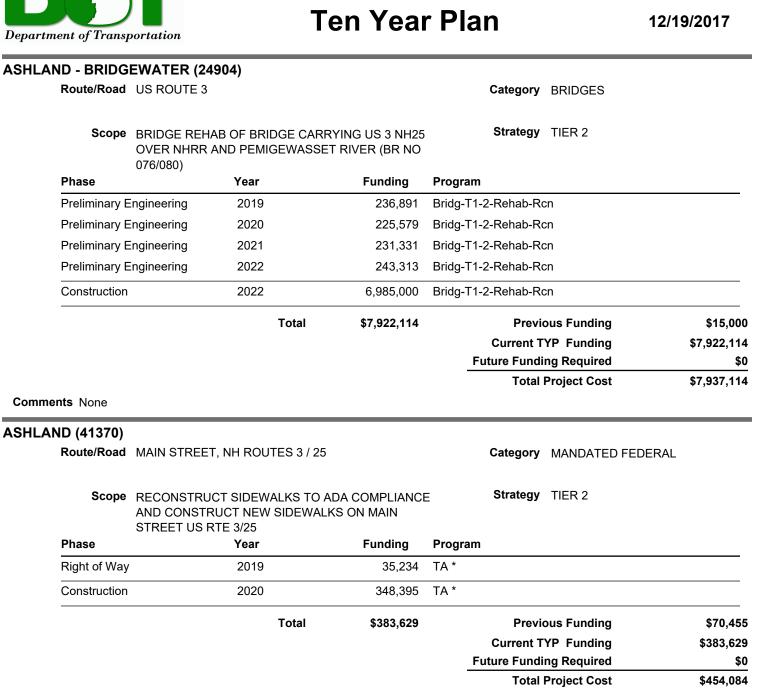


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DOVER (41407))						
Route/Road	LAWRENCE F	ROAD OVER BI	ACKWATER RIVER		Category	BRIDGES	
Scope		LACEMENT-LA R RIVER-BR. #	WRENCE ROAD OVER 098/093		Strategy	TIER 5	
Phase		Year	Funding	Program	1		
Preliminary	Engineering	2024	348,928	SAB *			
Right of Wa	у	2024	5,815	SAB *			
Construction	ı	2024	2,477,386	SAB *			
		То	tal \$2,832,129		Previ	ous Funding	\$(
					Current T	YP Funding	\$2,832,129
				F	uture Fundi	ng Required	\$(
omments None							
TRIM (14942)	CRAIG ROAD				Category	RED LIST BRIDGES	
TRIM (14942)	BRIDGE REPI		RAIG ROAD OVER }		Category Strategy		
TRIM (14942) Route/Road	BRIDGE REPI	LACEMENT-CF		Program	Strategy		
TRIM (14942) Route/Roac Scope	BRIDGE REPI BROOK - 117/	LACEMENT-CF /093 {RED LIST	}	Program SAB *	Strategy		
TRIM (14942) Route/Roac Scope Phase	BRIDGE REPI BROOK - 117/ Engineering	LACEMENT-CF /093 {RED LIST Year	} Funding	-	Strategy		
TRIM (14942) Route/Road Scope Phase Preliminary	BRIDGE REPI BROOK - 117/ Engineering y	LACEMENT-CF /093 {RED LIST Year 2022	} Funding 49,769	SAB *	Strategy		
TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa	BRIDGE REPI BROOK - 117/ Engineering y	LACEMENT-CF /093 {RED LIST Year 2022 2022	Funding 49,769 5,530 188,015	SAB * SAB *	Strategy		
TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa	BRIDGE REPI BROOK - 117/ Engineering y	LACEMENT-CF /093 {RED LIST Year 2022 2022 2022 2022	Funding 49,769 5,530 188,015	SAB * SAB *	Strategy	TIER 5	
TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa	BRIDGE REPI BROOK - 117/ Engineering y	LACEMENT-CF /093 {RED LIST Year 2022 2022 2022 2022	Funding 49,769 5,530 188,015	SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	
TRIM (14942) Route/Road Scope Phase Preliminary Right of Wa	BRIDGE REPI BROOK - 117/ Engineering y	LACEMENT-CF /093 {RED LIST Year 2022 2022 2022 2022	Funding 49,769 5,530 188,015	SAB * SAB * SAB *	Strategy Previo Current T uture Fundi	TIER 5	\$243,3



Comments None

Nen Hampshire

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AUBURN (29316)

Route/Road GRI	IFFIN MILL ROAD OVE	R MAPLE FALLS BR	JUK	Category	RED LIST BRIDGES	
	DGE REHABILITATION PLE FALLS BROOK-BF		VER	Strategy	TIER 5	
Phase	Year	Fundi	ng Pro	gram		
Preliminary Engine	eering 2022	71	,888 SAE	*		
Right of Way	2022	11	,060 SAE	*		
Construction	2022	248	,843 SAE	*		
		Total \$331	,790	Previ	ous Funding	
				Current T	YP Funding	\$331,7
				Future Fundi	ng Required	
				Total	Project Cost	\$331,7
nts None FEAD (16020)						<i>\</i>
FEAD (16020)	NNAH NUTTER ROAD				BRIDGES	
FEAD (16020) Route/Road HAN Scope BRIE	NNAH NUTTER ROAD DGE REPLACEMENT- ER BIG RIVER-BR. #14		DAD		BRIDGES	φου 1,1
FEAD (16020) Route/Road HAN Scope BRIE	DGE REPLACEMENT-			Category	BRIDGES	¢001,1
FEAD (16020) Route/Road HAN Scope BRII OVE	DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year	19/073 Fundi		Category Strategy gram	BRIDGES	
Route/Road HAN Scope BRIE OVE	DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year	19/073 Fundi 110	ng Pro	Category Strategy gram	BRIDGES	
TEAD (16020) Route/Road HAN Scope BRIE OVE Phase Preliminary Engine	DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020	۱9/073 Fundi 110 ع	n g Pro g ,844 SAE	Category Strategy gram	BRIDGES	
FEAD (16020) Route/Road HAN Scope BRII OVE Phase Preliminary Engine Right of Way	DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020 2020 2020	۱9/073 Fundi 110 ع	ng Prog ,844 SAE ,258 SAE ,969 SAE	Category Strategy gram	BRIDGES	
FEAD (16020) Route/Road HAN Scope BRII OVE Phase Preliminary Engine Right of Way	DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020 2020 2020	19/073 Fundi 110 5 935	ng Prog ,844 SAE ,258 SAE ,969 SAE	Category Strategy gram 3 * 3 * 3 *	BRIDGES TIER 5	\$50,0
FEAD (16020) Route/Road HAN Scope BRII OVE Phase Preliminary Engine Right of Way	DGE REPLACEMENT- ER BIG RIVER-BR. #14 Year eering 2020 2020 2020	19/073 Fundi 110 5 935	ng Prog ,844 SAE ,258 SAE ,969 SAE	Category Strategy gram 3 * 3 * 3 *	BRIDGES TIER 5	\$50,00 \$1,052,0



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BARNSTEAD-ALTON (14121)

Route/Road NH 28

Category	INDIVIDUAL PROJECTS

Strategy TIER 2

Future Funding Required

Total Project Cost

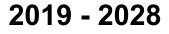
Scope NH 28 RECONSTRUCTION OF INTERSECTION WITH NORTH BARNSTEAD ROAD/NORTH ROAD

Phase		Year	Funding	Program			
Construction		2019	1,410,063	None-Hig	hway		
Construction		2020	3,181,242	None-Hig	hway		
		Total	\$4,591,305		Previous Fund	ling	\$1,963,020
					Current TYP Fund	ling	\$4,591,30
				F	uture Funding Requi	red	\$0
					Total Project C	ost	\$6,554,325
mments None							
RRINGTON (164	02)						
Route/Road	US ROUTE 4				Category ROADS	IDE	
Scope	ROUTE 4 CULVE TOPAZ DRIVE	ERT REPLACEM	ENT JUST WEST OI	F	Strategy TIER 3		
			Eurodin e	Program			
Phase		Year	Funding				
Phase Construction		2020	578,408	CRDR *			
			•	_	Previous Fund	ling	\$85,400

Comments None

\$0

\$663,808



Ten Year Plan

Category BRIDGES

12/19/2017

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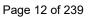
Previous Funding \$
Previous Funding \$
Current TYP Funding \$2,208,92
ure Funding Required \$0
Total Project Cost \$2,208,925
Category BRIDGES
Strategy TIER 5

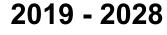
Right of Way	2019	5,128	SAB *	
Construction	2019	528,133	SAB *	
	Total	\$666,575	Previous Funding	\$0
			Current TYP Funding	\$666,575
			Future Funding Required	\$0
			Total Project Cost	\$666,575

Comments None

BARRINGTON (26722)

Route/Road GREEN HILL RD OVER ISINGLASS RIVER





Ten Year Plan

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Strategy TIER 5 Scope BRIDGE REPLACEMENT-OLD CANAAN ROAD OVER SPRUCE BROOK-BR. #052/059 Phase Year Funding Program 2024 104,678 SAB * Preliminary Engineering Right of Way 2024 5,815 SAB * Construction 2024 564,100 SAB * Total \$674,593 **Previous Funding Current TYP Funding Future Funding Required Total Project Cost**

Route/Road OLD CANAAN ROAD OVER SPRUCE BROOK

Comments None

BARRINGTON (41415)

Route/Road US ROUTE 4

Category RED LIST BRIDGES

Category BRIDGES

•	EPLACEMENT OF RE IS 4 OVER OYSTER R RRINGTON	_	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,247,587	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,484,850	Previous Funding	\$0
			Current TYP Funding	\$1,484,850
			Future Funding Required	\$0
			Total Project Cost	\$1,484,850

Comments None



BARRINGTON (41410)

12/19/2017

\$0

\$0

\$674,593

\$674,593

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RD - MANCI							
Route/Road	I-293 EB & WB			Category	BRIDGES		
Scope	BRIDGE PRESERVATION I BRIDGES CARRYING I-293 MERRIMACK RIVER			Strategy	TIER 1		
Phase	Year	Funding	Program	1			
Construction	2019	410,200	Bridg-HI	3-Main-Pres	i		
	т	Fotal \$410,200		Previe	ous Funding		\$5,523,50
				Current T	YP Funding		\$410,20
			F	uture Fundi	ing Required		\$
ents None				Total	Project Cost		\$5,933,70
RD - MERRI	MACK (16100) F.E. EVERETT TPK				Project Cost	PROJECTS	\$5,933,70
RD - MERRI Route/Road	x <i>y</i>				INDIVIDUAL	PROJECTS	\$5,933,70
RD - MERRI Route/Road	F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE		Program	Category Strategy	INDIVIDUAL	PROJECTS	\$5,933,70
RD - MERRI Route/Road Scope	F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM)	EN ROAD TOLLING (TPK	Program TPK *	Category Strategy	INDIVIDUAL	PROJECTS	\$5,933,70
RD - MERRI Route/Road Scope Phase	F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM) Year 2020	EN ROAD TOLLING (TPK	•	Category Strategy	INDIVIDUAL	PROJECTS	
RD - MERRI Route/Road Scope Phase	F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM) Year 2020	EN ROAD TOLLING (TPK Funding 7,300,000	•	Category Strategy	INDIVIDUAL TIER 1	PROJECTS	\$4,381,00
RD - MERRI Route/Road Scope Phase	F.E. EVERETT TPK IMPROVEMENT TO BEDFO PLAZA TO INSTITUTE OPE CAPITAL PROGRAM) Year 2020	EN ROAD TOLLING (TPK Funding 7,300,000	TPK *	Category Strategy Previo Current T	INDIVIDUAL TIER 1	PROJECTS	\$5,933,70 \$4,381,00 \$7,300,00 \$



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BEDFORD (13692C)

Route/Road NH 101

Category RED LIST BRIDGES

Strategy TIER 2

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK

Phase	Year	Funding	Program	
Construction	2019	603,683	Bridg-T1-2-Rehab-Rcn	
Construction	2020	793,364	Bridg-T1-2-Rehab-Rcn	
Construction	2021	823,203	Bridg-T1-2-Rehab-Rcn	
Construction	2022	129,520	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,349,770	Previous Funding	\$0
			Current TYP Funding	\$2,349,770
			Future Funding Required	\$0
			Total Project Cost	\$2,349,770

Comments None

BEDFORD (21684)

Route/Road CATESBY LANE

Category BRIDGES

Scope BRIDGE REPLACEMENT-CATESBY LANE OVER MCQUADE BROOK-BR. #102/098 (NEW)

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	94,649	SAB *	
Right of Way	2020	5,258	SAB *	
Construction	2020	531,083	SAB *	
	Total	\$630,990	Previous Funding	\$0
			Current TYP Funding	\$630,990
			Future Funding Required	\$0
			Total Project Cost	\$630,990

Pending Approval

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BEDFORD (24217)

DFORD(24217)								
Route/Road	BEALS RD OVE	R BABOO	SIC BROOK			Category	RED LIST BRIDGES	
Scope	BRIDGE REPLA BABOOSIC BRC			ER		Strategy	TIER 5	
Phase		Year		Funding	Program	ı		
Preliminary E	Engineering	2022		167,152	SAB *			
Right of Way	,	2022		5,530	SAB *			
Construction		2022		757,588	SAB *			
		•	Total	\$930,270		Previo	ous Funding	\$
						Current T	YP Funding	\$930,27
					F	uture Fundi	ng Required	\$
<i>i</i>					<u>_</u> F		ng Required Project Cost	\$(\$930,270
omments None DFORD (40664) Route/Road	US 3				<u> </u>	Total		
DFORD (40664) Route/Road	US 3 US 3 WIDENING TO MANCHEST					Total	INDIVIDUAL PROJECTS	
DFORD (40664) Route/Road	US 3 WIDENING					Total Category Strategy	INDIVIDUAL PROJECTS	
DFORD (40664) Route/Road Scope	US 3 WIDENING TO MANCHEST	ER AIRPO		OAD	н	Total Category Strategy	INDIVIDUAL PROJECTS	
DFORD (40664) Route/Road Scope Phase	US 3 WIDENING TO MANCHEST	ER AIRPO Year		OAD Funding	H Program	Total Category Strategy	INDIVIDUAL PROJECTS	
DFORD (40664) Route/Road Scope Phase Preliminary E	US 3 WIDENING TO MANCHEST	ER AIRPO Year 2023		OAD Funding 563,286	H Progran None-Hi	Total Category Strategy Strategy ghway	INDIVIDUAL PROJECTS	

\$0	Previous Funding	\$5,539,860	Total
\$5,539,860	Current TYP Funding		
\$0	Future Funding Required		
\$5,539,860	Total Project Cost		

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12/19/2017

BELMONT (22872)

Route/Road CHURCH STREET

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REHABILITATION-CHURCH ST OVER TIOGA RIVER-BR. #103/072

Phase	Year	Funding	Program	
Preliminary Engineering	2020	26,291	SAB *	
Right of Way	2020	2,103	SAB *	
Construction	2020	99,907	SAB *	
	Total	\$128,301	Previous Funding	\$0
			Current TYP Funding	\$128,301
			Future Funding Required	\$0
			Total Project Cost	\$128,301

Comments None

BELMONT (40635)

Route/Road NH 140 AND MAIN STREET

Scope IMPROVE INTERSECTION SAFETY AND CONGESTION

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2021	28,920	None-Highway	
Preliminary Engineering	2022	29,658	None-Highway	
Right of Way	2023	30,414	None-Highway	
Construction	2025	543,745	None-Highway	
	Total	\$632,737	Previous Funding	\$0
			Current TYP Funding	\$632,737
			Future Funding Required	\$0
			Total Project Cost	\$632,737

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Category RED LIST BRIDGES

Strategy TIER 4

BENNINGTON (29486)

Route/Road S BENNINGTON ROAD

Scope S. BENNINGTON RD OVER RUSSELL BROOK BRIDGE REHAB OR REPLACEMENT

	Phase	Year		Funding	Progra	n	
	Construction	2024	1	767,641	Bridg-T	3-4-Rehab-Rcn	
			Total	\$767,641		Previous Funding	\$249,178
						Current TYP Funding	\$767,641
						Future Funding Required	\$0
						Total Project Cost	\$1,016,818
Comm	ents None						
BERLIN	N (41367)						
	Route/Road	MAIN STREET AND RI	VERSIDE DRIVE			Category MANDATED FEDERAL	
	Scope	CONST. MULTI-USE P	ATH ALONG AND E CREDIT UNION		Ν	Strategy TIER 5	
	Phase	PARK TO 12TH ST. Year		Funding	Progra	n	
	Phase Preliminary E	PARK TO 12TH ST. Year		Funding 30,765	Progra	n	
		PARK TO 12TH ST. Year	9	-	-	n	
	Preliminary E	PARK TO 12TH ST. Year ngineering 2019	9	30,765	TA *	n Previous Funding	\$100,176
	Preliminary E	PARK TO 12TH ST. Year ngineering 2019	9	30,765 801,357	TA *		\$100,176 \$832,122
	Preliminary E	PARK TO 12TH ST. Year ngineering 2019	9	30,765 801,357	TA * TA *	Previous Funding	-

Comments None



Pending Approval



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BOSCAWEN (41578)

Route/Road KING ST

Category INDIVIDUAL PROJEC

Scope MULTIMODAL AND SAFETY IMPROVEMENTS TO KING STREET

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	495,683	None-Highway	
Right of Way	2027	27,596	None-Highway	
Construction	2027	4,626,373	None-Highway	
	Total	\$5,149,652	Previous Funding	\$0
			Current TYP Funding	\$5,149,652
			Future Funding Required	\$0
			Total Project Cost	\$5,149,652

Comments None

BOSTON - MANCHESTER (680930)

Route/Road BOSTON EXPRESS

Category TRANSIT

Total Project Cost

Other Other	2026 2027	61,158 62,718	FTA5307_NHDOT FTA5307_NHDOT	
Other Other	2024 2025	58,155 59,638	FTA5307_NHDOT FTA5307_NHDOT	
Other	2023	56,709	FTA5307_NHDOT	
Other	2022	55,298	FTA5307_NHDOT	
Other Other	2020 2021	52,583 53,923	FTA5307_NHDOT FTA5307_NHDOT	
Other	2019	51,275	FTA5307_NHDOT	
Phase	ANNUAL PROJECT. Year	Funding	Program	

Comments None

\$1,323,378



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BOSTON-MANCHESTER (68093P)

Route/Road BOSTON EXPRESS

Category TRANSIT

Strategy TIER 1

Total Project Cost

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

Phase	Year	Funding	Program	
Other	2021	701,004	FTA5307_NHDOT	
Other	2022	718,879	FTA5307_NHDOT	
Other	2023	737,211	FTA5307_NHDOT	
Other	2024	756,010	FTA5307_NHDOT	
Other	2025	775,288	FTA5307_NHDOT	
Other	2026	795,058	FTA5307_NHDOT	
Other	2027	815,332	FTA5307_NHDOT	
Other	2028	836,123	FTA5307_NHDOT	
	Total	\$6,134,904	Previous Funding	\$0
			Current TYP Funding	\$6,134,904
			Future Funding Required	\$0

Comments None

\$6,134,904



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BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2019	1,400,000	TPK *	
Preliminary Engineering	2020	3,516,241	TPK *	
Preliminary Engineering	2021	4,478,412	TPK *	
Preliminary Engineering	2024	4,000,000	None-Highway	
Right of Way	2020	483,759	TPK *	
Right of Way	2021	571,588	TPK *	
Right of Way	2024	1,800,000	None-Highway	
Construction	2022	22,400,000	TPK *	
Construction	2023	29,200,001	TPK *	
Construction	2024	51,599,999	TPK *	
Construction	2025	61,600,000	TPK *	
Construction	2025	8,200,000	None-Highway	
Construction	2026	39,400,000	TPK *	
Construction	2026	8,700,000	None-Highway	
Construction	2027	35,900,000	TPK *	
Construction	2027	19,800,000	None-Highway	
	Total	\$293,050,000	Previous Funding	\$6,100,000
			Current TYP Funding	\$293,050,000
			Future Funding Required	\$0
			Total Project Cost	\$299,150,000

Comments None



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BOW (24224)

BOW

Route/Road							
	RIVER RD OV	ER BOW BOG BR	OOK		Category	BRIDGES	
Scope	BRIDGE REPL BROOK-BR. #		RD OVER BOW BO	G	Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary E	Ingineering	2026	123,907	SAB *			
Construction		2026	989,541	SAB *			
		Total	\$1,113,448		Previe	ous Funding	\$0
					Current T	YP Funding	\$1,113,448
				_	Future Fundi	ng Required	\$0
					Total	Project Cost	\$1,113,448
Comments None							
OW (24225)							
	BIRCHDALE F	RD OVER WHITE E	BROOK		Category	RED LIST BRIDGES	
	BRIDGE REPL	RD OVER WHITE E ACEMENT-BIRCH K-BR. #092/136			Category Strategy		
Route/Road	BRIDGE REPL	ACEMENT-BIRCH		Prograr	Strategy		
Route/Road	BRIDGE REPL WHITE BROO	ACEMENT-BIRCH K-BR. #092/136	IDALE RD OVER	Program SAB *	Strategy		
Route/Road Scope Phase	BRIDGE REPL WHITE BROO	ACEMENT-BIRCH K-BR. #092/136 Year	IDALE RD OVER		Strategy		
Route/Road Scope Phase Preliminary E	BRIDGE REPL WHITE BROO	ACEMENT-BIRCH K-BR. #092/136 Year 2025	IDALE RD OVER Funding 131,203	SAB *	Strategy		

Total

\$715,650 **Previous Funding** \$0 **Current TYP Funding** \$715,650 **Future Funding Required** \$0 **Total Project Cost** \$715,650



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BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2020	115,682	None-Highway	
Right of Way	2020	520,567	None-Highway	
Construction	2022	3,424,302	None-Highway	
	Total	\$4,060,551	Previous Funding	\$495,000
			Current TYP Funding	\$4,060,551
			Future Funding Required	\$0
			Total Project Cost	\$4,555,551

Comments None

BRISTOL (40636)

Route/Road NH 104

Category INDIVIDUAL PROJECTS

• • • • • • • • • • • • • • • • • • • •	VIDENING AND SHOUL AVEL FROM SCHOOL BROOK RD		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	115,682	None-Highway	
Preliminary Engineering	2023	148,000	None-Highway	
Right of Way	2023	129,377	None-Highway	
Construction	2026	2,507,979	None-Highway	
	Total	\$2,901,038	Previous Funding	\$0
			Current TYP Funding	\$2,901,038
			Future Funding Required	\$0
			Total Project Cost	\$2,901,038



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BRISTOL (41579)

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	280,098	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	2,507,082	None-Highway	
	Total	\$2,800,978	Previous Funding	\$0
			Current TYP Funding	\$2,800,978
			Future Funding Required	\$0
			Total Project Cost	\$2,800,978
Comments None				

BROOKLINE (40662)

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2020	11,281	None-Highway	
Preliminary Engineering	2021	11,568	None-Highway	
Right of Way	2023	12,166	None-Highway	
Construction	2026	228,732	None-Highway	
	Total	\$263,747	Previous Funding	\$0
			Current TYP Funding	\$263,747
			Future Funding Required	\$0
			Total Project Cost	\$263,747

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BROOKLINE (41364)

Route/Road	SOUTH MAIN ST.	, MASON ROAD			Category	MANDATED FEDERAL	
Scope	CONST. SIDEWAL PED BRIDGE OVE SIDEWALK TO BE	R NISSITISSIT RIV			Strategy	TIER 4	
Phase		Year	Funding	Program	l		
Construction		2019	651,193	TA *			
		Total	\$651,193		Previe	ous Funding	\$91,920
					Current T	YP Funding	\$651,193
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$743,113
KLINE (4140	•						
OKLINE (4140 Route/Road	BOND STREET O	ITATION-BOND ST			Category Strategy	BRIDGES TIER 5	
OKLINE (4140 Route/Road	BOND STREET O	ITATION-BOND ST					
OKLINE (4140 Route/Road	BOND STREET O' BRIDGE REHABIL NISSITISSIT RIVE	ITATION-BOND ST		Program	Strategy		
OKLINE (4140 Route/Road Scope	BOND STREET O	ITATION-BOND ST R-BR. #088/074	REET OVER	Program SAB *	Strategy		
DKLINE (4140 Route/Road Scope Phase	BOND STREET O	ITATION-BOND ST R-BR. #088/074 Year	REET OVER	-	Strategy		
KLINE (4140 Route/Road Scope Phase Preliminary B	BOND STREET O	ITATION-BOND ST R-BR. #088/074 Year 2024	REET OVER Funding 93,047	SAB *	Strategy		
DKLINE (4140 Route/Road Scope Phase Preliminary E Right of Way	BOND STREET O	ITATION-BOND ST R-BR. #088/074 Year 2024 2024	TREET OVER Funding 93,047 5,815	SAB *	Strategy		 \$0
DKLINE (4140 Route/Road Scope Phase Preliminary E Right of Way	BOND STREET O	ITATION-BOND ST R-BR. #088/074 Year 2024 2024 2024	FREET OVER Funding 93,047 5,815 412,898	SAB *	Strategy	TIER 5	\$0
Scope Phase Preliminary E Right of Way	BOND STREET O	ITATION-BOND ST R-BR. #088/074 Year 2024 2024 2024	FREET OVER Funding 93,047 5,815 412,898	SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	



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CANAAN (41399)

Route/Road POTATO RC	OAD OVER INDIAN RIVER	२		Category	BRIDGES	
	HABILITATION-POTATO ER-BR. #147/055	ROAD OVER		Strategy	TIER 5	
Phase	Year	Funding	Progra	m		
Preliminary Engineering	2019	97,423	SAB *			
Right of Way	2019	5,128	SAB *			
Construction	2019	533,260	SAB *			
	Total	\$635,810		Previo	ous Funding	\$
				Current T	YP Funding	\$635,8 [,]
			_	Future Fundi	ng Required	:
nts None				Total	-	
N (41406)	HILL ROAD OVER INDIA	N RIVER				
N (41406) Route/Road GRIST MILL				Category	BRIDGES	
N (41406) Route/Road GRIST MILL Scope BRIDGE REF	HILL ROAD OVER INDIA HABILITATION-GRIST MI N RIVER-BR. #172/070				BRIDGES	
N (41406) Route/Road GRIST MILL Scope BRIDGE REF	HABILITATION-GRIST MI		Progra	Category Strategy	BRIDGES	
N (41406) Route/Road GRIST MILL Scope BRIDGE REP OVER INDIA	HABILITATION-GRIST MI N RIVER-BR. #172/070	ILL HILL ROAD	Progra SAB *	Category Strategy	BRIDGES	
N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA	HABILITATION-GRIST MI N RIVER-BR. #172/070 Year	ILL HILL ROAD	-	Category Strategy	BRIDGES	
N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering	HABILITATION-GRIST MI N RIVER-BR. #172/070 Year 2023	ILL HILL ROAD Funding 107,746	SAB *	Category Strategy	BRIDGES	
N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering Right of Way	HABILITATION-GRIST MI N RIVER-BR. #172/070 Year 2023 2023	ILL HILL ROAD Funding 107,746 5,671	SAB *	Category Strategy m	BRIDGES	
N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering Right of Way	HABILITATION-GRIST MI IN RIVER-BR. #172/070 Year 2023 2023 2023	ILL HILL ROAD Funding 107,746 5,671 453,668	SAB *	Category Strategy m Previo	BRIDGES TIER 5	
N (41406) Route/Road GRIST MILL Scope BRIDGE REH OVER INDIA Phase Preliminary Engineering Right of Way	HABILITATION-GRIST MI IN RIVER-BR. #172/070 Year 2023 2023 2023	ILL HILL ROAD Funding 107,746 5,671 453,668	SAB * SAB * SAB *	Category Strategy m Previo	BRIDGES TIER 5	\$567,08



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CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH 27; NH 43 & RAYMOND ROAD

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2028	424,493	None-Highway	
Right of Way	2028	141,498	None-Highway	
Construction	2028	5,546,709	None-Highway	
	Total	\$6,112,700	Previous Funding	\$0
			Current TYP Funding	\$6,112,700
			Future Funding Required	\$0
			Total Project Cost	\$6,112,700

Comments None

CART (60100A)

0100A)					
Route/Road	COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART)	Categor	TRANSIT		
Scope	COOP. ALLIANCE FOR REG. TR PREVENTATIVE MAINTENANCE REGION)		Strateg	y TIER 6	
Phase	Year	Funding	Program		
Other	2019	98,704	FTA5307		
Other	2020	101,221	FTA5307		
Other	2021	103,802	FTA5307		
Other	2022	106,449	FTA5307		
Other	2023	109,164	FTA5307		
Other	2024	111,948	FTA5307		
Other	2025	114,802	FTA5307		
Other	2026	117,730	FTA5307		
Other	2027	120,732	FTA5307		
Other	2028	123,810	FTA5307		
	Total	\$1,108,363	Pre	vious Funding	\$565,58
			Current	TYP Funding	\$1,108,363
			Future Fun	ding Required	\$0
			Tota	al Project Cost	\$1,673,943



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CART (60100B)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION -OPERATING ASSISTANCE (DERRY-SALEM REGION) Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	227,558	FTA5307	
Other	2020	233,361	FTA5307	
Other	2021	239,312	FTA5307	
Other	2022	245,414	FTA5307	
Other	2023	251,672	FTA5307	
Other	2024	258,090	FTA5307	
Other	2025	264,671	FTA5307	
Other	2026	271,420	FTA5307	
Other	2027	278,342	FTA5307	
Other	2028	285,439	FTA5307	
	Total	\$2,555,281	Previous Funding	\$2,211,101
			Current TYP Funding	\$2,555,281
			Future Funding Required	\$0
			Total Project Cost	\$4,766,382



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CART (60100C)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - MOBILITY MGMT

Phase	Year	Funding	Program	
Other	2019	126,586	FTA5310	
Other	2019	50,313	FTA5307	
Other	2020	129,814	FTA5310	
Other	2020	51,596	FTA5307	
Other	2021	133,124	FTA5310	
Other	2021	52,912	FTA5307	
Other	2022	136,519	FTA5310	
Other	2022	54,261	FTA5307	
Other	2023	140,000	FTA5310	
Other	2023	55,645	FTA5307	
Other	2024	143,570	FTA5310	
Other	2024	57,064	FTA5307	
Other	2025	147,231	FTA5310	
Other	2025	58,519	FTA5307	
Other	2026	150,985	FTA5310	
Other	2026	60,011	FTA5307	
Other	2027	154,835	FTA5310	
Other	2027	61,541	FTA5307	
Other	2028	158,784	FTA5310	
Other	2028	63,111	FTA5307	
	Total	\$1,986,417	Previous Funding	\$657,895
			Current TYP Funding	\$1,986,417
			Future Funding Required	\$0
			Total Project Cost	\$2,644,312



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CART (60100D)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - GENERAL & COMPREHENSIVE PLANNING.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	14,101	FTA5307	
Other	2020	14,460	FTA5307	
Other	2021	14,829	FTA5307	
Other	2022	15,207	FTA5307	
Other	2023	15,595	FTA5307	
Other	2024	15,993	FTA5307	
Other	2025	16,400	FTA5307	
Other	2026	16,819	FTA5307	
Other	2027	17,247	FTA5307	
Other	2028	17,687	FTA5307	
	Total	\$158,338	Previous Funding	\$117,940
			Current TYP Funding	\$158,338
			Future Funding Required	\$0
			Total Project Cost	\$276,278



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CART (60100E)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - CAPITAL PROGRAM

Phase	Year	Funding	Program	
Other	2019	59,419	FTA5307	
Other	2019	38,004	FTA5339	
Other	2020	35,261	FTA5339	
Other	2020	12,063	FTA5307	
Other	2021	53,923	FTA5339	
Other	2022	55,298	FTA5339	
Other	2022	55,298	FTA5307	
Other	2023	56,709	FTA5339	
Other	2023	56,709	FTA5307	
Other	2024	58,155	FTA5339	
Other	2024	58,155	FTA5307	
Other	2025	59,638	FTA5339	
Other	2025	59,638	FTA5307	
Other	2026	61,158	FTA5339	
Other	2026	61,158	FTA5307	
Other	2027	62,718	FTA5339	
Other	2027	62,718	FTA5307	
Other	2028	64,317	FTA5339	
Other	2028	64,317	FTA5307	
	Total	\$1,034,655	Previous Funding	\$502,040
			Current TYP Funding	\$1,034,655
			Future Funding Required	\$0
			Total Project Cost	\$1,536,695

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Route/Road	WAUKEWAN ROAD			Category RED LIST BRIDGES	
Scope	Waukewan Road Bridg Waukewan Inlet, Redli			Strategy TIER 4	
Phase	Yea	r	Funding	Program	
Preliminary E	ngineering 202	.0	86,761	Bridg-T3-4-Rehab-Rcn	
Construction	202	.1	711,788	Bridg-T3-4-Rehab-Rcn	
		Total	\$798,550	Previous Funding	\$335,50
				Current TYP Funding	\$798,55
				Future Funding Required	\$
				Total Project Cost	\$1,134,05
Scope	RECONSTRUCT OR F SOUTHERN CHARLE (APPROX 2.4 MILES)		-	N Strategy TIER 2	
Scope Phase		STOWN TO AL	-	N Strategy TIER 2 Program	
	SOUTHERN CHARLE (APPROX 2.4 MILES) Yea	STOWN TO AL r	MAR STREET		
Phase	SOUTHERN CHARLE (APPROX 2.4 MILES) Yea	STOWN TO AL r [:] 3	MAR STREET	Program	
Phase Preliminary E	SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202	STOWN TO AL r 23 25	MAR STREET Funding 499,035	Program None-Highway	
Phase Preliminary E Right of Way	SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202 202	STOWN TO AL r 23 25	MAR STREET Funding 499,035 262,405	Program None-Highway None-Highway	
Phase Preliminary E Right of Way	SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202 202	STOWN TO AL 7 13 15 16	MAR STREET Funding 499,035 262,405 4,581,906	Program None-Highway None-Highway None-Highway	\$
Phase Preliminary E Right of Way	SOUTHERN CHARLE (APPROX 2.4 MILES) Yea ngineering 202 202	STOWN TO AL 7 13 15 16	MAR STREET Funding 499,035 262,405 4,581,906	Program None-Highway None-Highway None-Highway Previous Funding	

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CHARLESTOWN (41591)

Route/Road RT12

Category	INDIVIDUAL	PROJECTS
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Scope RECONSTRUCT/REHABILITATE NH12 FROM NH12A TO ALMAR STREET Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	362,331	None-Highway	
Right of Way	2028	181,165	None-Highway	
Construction	2028	2,750,418	None-Highway	
	Total	\$3,293,914	Previous Funding	\$0
			Current TYP Funding	\$3,293,914
			Future Funding Required	\$0
			Total Project Cost	\$3,293,914

Comments Partially Funded

CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	145,988	None-Highway	
Right of Way	2024	76,764	None-Highway	
Construction	2025	1,338,266	None-Highway	
	Total	\$1,561,018	Previous Funding	\$0
			Current TYP Funding	\$1,561,018
			Future Funding Required	\$0
			Total Project Cost	\$1,561,018

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CHICHESTER (41577)

Route/Road US RTE 4 & KING RD

Phase	Year	Funding	Program	
Other	2020	200,000	Other Fed Aid	
	Total	\$200,000	Previous Funding	\$0
			Current TYP Funding	\$200,000
			Future Funding Required	\$0
nts None			Total Project Cost	\$200,000
NONT, NH - WEATHERS	, , ,		Category BRIDGES	
OVER CONN	IRIVER BETWEEN CLA IERSFIELD VT		Strategy TIER 2	
OVER CONN	N RIVER BETWEEN CLA		Program	
OVER CONN AND WEATH	NRIVER BETWEEN CLA IERSFIELD VT	AREMONT NH		
OVER CONN AND WEATH Phase	I RIVER BETWEEN CLA IERSFIELD VT Year	AREMONT NH	Program	
OVER CONN AND WEATH Phase Preliminary Engineering	N RIVER BETWEEN CLA IERSFIELD VT Year 2023	AREMONT NH Funding 271,350	Program Bridg-T1-2-Rehab-Rcn	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering	N RIVER BETWEEN CLA IERSFIELD VT Year 2023 2023	AREMONT NH Funding 271,350 40,547	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont)	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	N RIVER BETWEEN CLA IERSFIELD VT Year 2023 2023 2024	Funding 271,350 40,547 166,962	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	N RIVER BETWEEN CLA IERSFIELD VT Year 2023 2023 2024 2024 2024	AREMONT NH Funding 271,350 40,547 166,962 24,948	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont)	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2024 2025	Funding 271,350 40,547 166,962 24,948 114,146	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025	Funding 271,350 40,547 166,962 24,948 114,146 17,056	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont)	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025 2025 2026	Funding 271,350 40,547 166,962 24,948 114,146 17,056 437,282	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) NON-PAR (Vermont)	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction Construction	N RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025 2025 2026 2026	Funding 271,350 40,547 166,962 24,948 114,146 17,056 437,282 235,459	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn	
OVER CONN AND WEATH Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction Construction	RIVER BETWEEN CLA IERSFIELD VT 2023 2023 2024 2024 2025 2025 2025 2026 2026 2026 2027	Funding 271,350 40,547 166,962 24,948 114,146 17,056 437,282 235,459 2,759,584	Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$0 \$4,067,335

Total Project Cost \$4,067,335

Comments None



Category INDIVIDUAL PROJECTS



Ten Year Plan

Pending Approval

12/19/2017

CLAREMONT (27691)

Route/Road NH 12A

Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2019	205,100	Bridg-T3-4-Rehab-Rcn	
Construction	2022	3,317,905	Bridg-T3-4-Rehab-Rcn	
Construction	2023	3,402,511	Bridg-T3-4-Rehab-Rcn	
	Total	\$6,925,516	Previous Funding	\$309,600
			Current TYP Funding	\$6,925,516
			Future Funding Required	\$0
			Total Project Cost	\$7,235,116

Comments None

CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR	Strategy	ALL TIERS
EXPANSION OF AIRPORT FACILITIES; PLANNING		
STUDIES.		

Phase	Year	Funding	Program	
Other	2019	170,917	Airport Improvement	
Other	2020	175,274	Airport Improvement	
Other	2022	466,965	Airport Improvement	
Other	2023	1,789,468	Airport Improvement	
Other	2024	1,159,215	Airport Improvement	
Other	2025	779,263	Airport Improvement	
Other	2026	203,861	Airport Improvement	
Other	2027	627,178	Airport Improvement	
Other	2028	169,797	Airport Improvement	
	Total	\$5,541,940	Previous Funding	\$0

	J
\$5,541,940	Current TYP Funding
\$0	Future Funding Required
\$5,541,940	Total Project Cost

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Pending Approval

12/19/2017

CLAREMONT (41748)

Route/Road WASHINGTON STREET

Category MANDATED FEDERAL

Scope TO LINK TEN TRAFFIC SIGNALS ON A TWO MILE STRETCH OF WASHINGTON STREET.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	64,800	CMAQ *	
Right of Way	2020	10,255	CMAQ *	
Construction	2020	592,534	CMAQ *	
	Total	\$667,589	Previous Funding	\$0
			Current TYP Funding	\$667,589
			Future Funding Required	\$0
			Total Project Cost	\$667,589
nto Mara				

Comments None

COAST (60000A)

Route/Road	COOPERATIVE ALLIANCE FO TRANSPORTATION (COAST)	R SEACOAST	Catego	ory TRANSIT	
Scope	COOPERATIVE ALLIANCE FO TRANSPORTATION - OPERAT ANNUAL PROJECT.		Strate	gy ALL TIERS	
Phase	Year	Funding	Program		
Other	2019	2,736,592	FTA5307		
Other	2020	2,879,841	FTA5307		
Other	2021	2,953,277	FTA5307		
Other	2022	3,028,586	FTA5307		
Other	2023	3,105,815	FTA5307		
Other	2024	3,185,013	FTA5307		
Other	2025	3,266,231	FTA5307		
Other	2026	3,349,520	FTA5307		
Other	2027	3,434,932	FTA5307		
Other	2028	3,522,523	FTA5307		
	Tota	I \$31,462,330	Pr	evious Funding	\$10,600,07
			Currer	nt TYP Funding	\$31,462,330
			Future Fu	nding Required	\$0
			То	tal Project Cost	\$42,062,405



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COAST (60000B)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT Strategy ALL TIERS

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - PREVENTATIVE MAINTENANCE.

Phase	Year	Funding	Program	
Other	2019	547,923	FTA5307	
Other	2020	561,895	FTA5307	
Other	2021	576,223	FTA5307	
Other	2022	590,917	FTA5307	
Other	2023	605,985	FTA5307	
Other	2024	621,438	FTA5307	
Other	2025	637,284	FTA5307	
Other	2026	653,535	FTA5307	
Other	2027	670,200	FTA5307	
Other	2028	687,290	FTA5307	
	Total	\$6,152,689	Previous Funding	\$2,916,694
			Current TYP Funding	\$6,152,689
			Future Funding Required	\$0
			Total Project Cost	\$9,069,383



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COAST (60000C)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT
Strategy TIER 6

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - MISCELLANEOUS SUPPORT EQUIPMENT.

Phase	Year	Funding	Program	
Other	2019	99,368	FTA5307	
Other	2020	103,816	FTA5307	
Other	2021	106,463	FTA5307	
Other	2022	109,178	FTA5307	
Other	2023	111,962	FTA5307	
Other	2024	114,817	FTA5307	
Other	2025	117,745	FTA5307	
Other	2026	120,747	FTA5307	
Other	2027	123,826	FTA5307	
Other	2028	126,984	FTA5307	
	Total	\$1,134,906	Previous Funding	\$764,585
			Current TYP Funding	\$1,134,906
			Future Funding Required	\$0
			Total Project Cost	\$1,899,490



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COAST (60000D)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - BUS STATION EQUIPMENT.

Phase	Year	Funding	Program	
Other	2019	60,180	FTA5307	
Other	2020	59,801	FTA5307	
Other	2021	61,326	FTA5307	
Other	2022	62,890	FTA5307	
Other	2023	64,493	FTA5307	
Other	2024	66,138	FTA5307	
Other	2025	67,825	FTA5307	
Other	2026	69,554	FTA5307	
Other	2027	71,328	FTA5307	
Other	2028	73,147	FTA5307	
	Total	\$656,682	Previous Funding	\$312,400
			Current TYP Funding	\$656,682
			Future Funding Required	\$0
			Total Project Cost	\$969,081



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T (60000E) Route/Road	COOPERATIVE ALLIANCE FOR SI	EACOAST		Category TRANSIT	
Scope	TRANSPORTATION (COAST) COOPERATIVE ALLIANCE FOR SI TRANSPORTATION (COAST) - GE COMPREHENSIVE PLANNING.			Strategy TIER 6	
Phase	Year	Funding	Program		
Other	2019	87,376	FTA5307		
Other	2020	89,604	FTA5307		
Other	2021	91,889	FTA5307		
Other	2022	94,232	FTA5307		
Other	2023	96,635	FTA5307		
Other	2024	99,099	FTA5307		
Other	2025	101,626	FTA5307		
Other	2026	104,217	FTA5307		
Other	2027	106,875	FTA5307		
Other	2028	109,600	FTA5307		
	Total	\$981,152		Previous Funding	\$407,132
				Current TYP Funding	\$981,152
			Fu	ture Funding Required	\$(
				Total Project Cost	\$1,388,28



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COAST (60000F)	
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Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

Scope	COOPERATIVE ALLIANCE FOR SEACOAST
	TRANSPORTATION (COAST) - ADA OPERATIONS.
	ANNUAL PROJECT.

Phase	Year	Funding	Program	
Other	2019	283,332	FTA5307	
Other	2020	290,557	FTA5307	
Other	2021	297,967	FTA5307	
Other	2022	305,565	FTA5307	
Other	2023	313,357	FTA5307	
Other	2024	321,347	FTA5307	
Other	2025	329,541	FTA5307	
Other	2026	337,945	FTA5307	
Other	2027	346,562	FTA5307	
Other	2028	355,400	FTA5307	
	Total	\$3,181,573	Previous Funding	\$1,289,506
			Current TYP Funding	\$3,181,573
			Future Funding Required	\$0
			Total Project Cost	\$4,471,079



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COAST (60000G)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

Total Project Cost

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - CAPITAL PROGRAM.

Phase	Year		Funding	Program		
Other	2021		172,430	FTA5307		
Other	2022		176,827	FTA5307		
Other	2023		181,336	FTA5307		
Other	2024		185,960	FTA5307		
Other	2025		190,702	FTA5307		
Other	2026		195,565	FTA5307		
Other	2027		200,552	FTA5307		
Other	2028		205,666	FTA5307		
		Total	\$1,509,035		Previous Funding	\$1,652,735
					Current TYP Funding	\$1,509,035
				Fu	ture Funding Required	\$0
				Fu	ture Funding Required	\$0 \$3,161,771
Comments None				<u>_F</u> L		
				<u> </u>		
	COOPERATIVE ALLIANO TRANSPORTATION (CO		DAST	<u>_F</u> .		
COAST (60000H) Route/Road		AST)		<u>F</u> .	Total Project Cost	
COAST (60000H) Route/Road	TRANSPORTATION (CO	AST)		Fu	Total Project Cost Category TRANSIT	
COAST (60000H) Route/Road Scope	TRANSPORTATION (CO	AST)	г		Total Project Cost Category TRANSIT	
COAST (60000H) Route/Road Scope Phase	TRANSPORTATION (CO MOBILITY MANAGEMEN Year	AST)	Funding	Program	Total Project Cost Category TRANSIT	\$3,161,771
COAST (60000H) Route/Road Scope Phase	TRANSPORTATION (CO MOBILITY MANAGEMEN Year	AST) IT FOR COAS ⁻	Funding 44,774	Program	Total Project Cost Category TRANSIT Strategy ALL TIERS	

Comments None

\$133,624



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COLEBROOK (40640)

Route/Road	US 3 / MAIN STREET			Categ	ory IN	IDIVIDUAL PF	ROJECTS	
Scope	RECONSTRUCTION O ST FROM SOUTH MAIN TO BEAVER BROOK			Strat	egy TI	ER 2		
Phase	Year	F	unding	Program				
Right of Way	2019)	76,362	None-Highway				
Right of Way	2020	1	20,697	None-Highway				
Construction	2020	1	,792,826	None-Highway				
		Total \$1	1,889,885	P	revious	Funding		\$
						Funding	;	\$1,889,88
				Future F	unding	Required		\$
				т	otal Pro	ject Cost	:	\$1,889,88
nts None ROOK (4065	•			Catao	ony Di			
ROOK (4065 Route/Road	51) HARVEY SWELL ROAE BRIDGE REHABILITAT OVER EAST BRANCH-	ION-HARVEY SWEL			ory BF egy TI	RIDGES ER 5		
ROOK (4065 Route/Road	HARVEY SWELL ROAD	ION-HARVEY SWEL BR. #190/109			-			
ROOK (4065 Route/Road Scope	HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year	ION-HARVEY SWEL BR. #190/109 Fi	L ROAD	Strat	-			
ROOK (4065 Route/Road Scope Phase	HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021	ION-HARVEY SWEL BR. #190/109 Fi	L ROAD	Strat Program	-			
ROOK (4065 Route/Road Scope Phase Preliminary E	HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021	ION-HARVEY SWEL BR. #190/109 Fi	LL ROAD unding 64,708	SAB *	-			
ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way	HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021	ION-HARVEY SWEL BR. #190/109 Fi	LL ROAD unding 64,708 5,392	SAB * SAB * SAB *	egy TI			
ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way	HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021	ION-HARVEY SWEL BR. #190/109 Fi	LL ROAD unding 64,708 5,392 172,555	SAB * SAB * SAB * SAB *	egy TI	ER 5		
ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way	HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021	ION-HARVEY SWEL BR. #190/109 Fi	LL ROAD unding 64,708 5,392 172,555	SAB * SAB * SAB * SAB * PCurre	egy TI	ER 5		\$ \$242,65
ROOK (4065 Route/Road Scope Phase Preliminary E Right of Way	HARVEY SWELL ROAD BRIDGE REHABILITAT OVER EAST BRANCH- Year Ingineering 2021 2021	ION-HARVEY SWEL BR. #190/109 Fi	LL ROAD unding 64,708 5,392 172,555	SAB * SAB * SAB * SAB * PCurre Future F	egy TI revious nt TYP unding	ER 5		\$242,65



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ROOK (40652)					
Route/Road BEAR ROCK RIVER)	ROAD OVER WEST E	RANCH (MOHAW	/K	Category BRIDGES	
	PLACEMENT-BEAR RC			Strategy TIER 5	
Phase	Year	Funding	Program	n	
Preliminary Engineering	2021	97,062	SAB *		
Right of Way	2021	5,392	SAB *		
Construction	2021	550,018	SAB *		
	Total	\$652,473		Previous Funding	
				Current TYP Funding	\$652,4
			_	Future Funding Required	
nts None				Total Project Cost	\$652,4
	STREET OVER MOHA	WK RIVER		Total Project Cost Category BRIDGES	\$652,4
Scope BRIDGE REF	STREET OVER MOHAN HABILITATION-PLEAS/ WKK RIVER-BR. #050/0	ANT STREET			\$652,4
ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF	ABILITATION-PLEAS	ANT STREET	Program	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA	HABILITATION-PLEAS/ AWK RIVER-BR. #050/0	ANT STREET)99	Prograr SAB *	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA	HABILITATION-PLEAS/ WK RIVER-BR. #050/(Year	ANT STREET 099 Funding	-	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering	HABILITATION-PLEAS WK RIVER-BR. #050/0 Year 2022	ANT STREET 099 Funding 77,418	SAB *	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering Right of Way	HABILITATION-PLEAS/ WK RIVER-BR. #050/0 Year 2022 2022	ANT STREET 099 Funding 77,418 5,530	SAB *	Category BRIDGES Strategy TIER 5	\$652,4
ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering Right of Way	HABILITATION-PLEAS/ AWK RIVER-BR. #050/0 Year 2022 2022 2022 2022	ANT STREET 099 Funding 77,418 5,530 359,440	SAB *	Category BRIDGES Strategy TIER 5	
ROOK (40655) Route/Road PLEASANT S Scope BRIDGE REF OVER MOHA Phase Preliminary Engineering Right of Way	HABILITATION-PLEAS/ AWK RIVER-BR. #050/0 Year 2022 2022 2022 2022	ANT STREET 099 Funding 77,418 5,530 359,440	SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 n Previous Funding	\$652,4



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	VARIOUS				Category	MANDATED FEE	DERAL
	REPLACEMENT OF EXIS COACHES USED FOR C BUS.			/	Strategy	TIER 6	
Phase	Year		Funding	Program			
Other	2019		4,757,283	CMAQ *			
Other	2021		1,299,824	CMAQ *			
		Total	\$6,057,107		Previo	ous Funding	\$9,297,997
						YP Funding	\$6,057,107
				Ft		ng Required	\$0
					Total	Project Cost	\$15,355,104
ORD (13742D) Route/Road	STICKNEY AVENUE				Category	INDIVIDUAL PRO	OJECTS
Route/Road	STICKNEY AVENUE REMOVAL OF STATE O' STICKNEY AVENUE	WNED BUIL	DINGS AT		Category Strategy		DJECTS
Route/Road	REMOVAL OF STATE O	WNED BUIL	DINGS AT Funding	Program			DJECTS
Route/Road	REMOVAL OF STATE O' STICKNEY AVENUE Year	WNED BUIL		Program None-Hig	Strategy		DJECTS
Route/Road Scope Phase	REMOVAL OF STATE O' STICKNEY AVENUE Year	WNED BUIL	Funding	-	Strategy hway		DJECTS
Route/Road Scope Phase Preliminary Er	REMOVAL OF STATE O' STICKNEY AVENUE Year ngineering 2020	WNED BUIL	Funding 167,738	None-Hig	Strategy hway hway		
Route/Road Scope Phase Preliminary Er	REMOVAL OF STATE O' STICKNEY AVENUE Year ngineering 2020		Funding 167,738 474,294	None-Hig None-Hig	Strategy hway hway Previo Current T	TIER 6	
Route/Road Scope Phase Preliminary Er	REMOVAL OF STATE O' STICKNEY AVENUE Year ngineering 2020		Funding 167,738 474,294	None-Hig None-Hig	Strategy hway hway Previo Current T uture Fundi	TIER 6	



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Category INDIVIDUAL PROJECTS

CONCORD (29601)

Comments None

CONCORD (40565)

Route/Road NH 13

Current TYF Future Funding Total Presenvation Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2020 247,138 Airport Improvement Other 2022 252,161 Airport Improvement Other 2022 252,161 <th c<="" th=""><th></th><th></th></th>	<th></th> <th></th>		
Preliminary Engineering 2021 354,708 None-Highway Right of Way 2019 28,201 None-Highway Right of Way 2021 8,304 None-Highway Construction 2023 2,457,726 None-Highway Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total Previou Current TYF Future Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement			
Right of Way 2019 28,201 None-Highway Right of Way 2021 8,304 None-Highway Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total Prot R0 (40565) Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR Strategy A EXPANSION OF AIRPORT FACILITIES; PLANNING Strategy A Other 2019 1,408,384 Airport Improvement Other 2020 24			
Right of Way 2021 8,304 None-Highway Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total \$3,130,952 Previou Current TYF Future Funding Total Protein Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement O			
Construction 2023 2,457,726 None-Highway Total \$3,130,952 Previou Current TYF Future Funding Total Protein Future Funding Total Protein RD (40565) Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2028 1,768,721 Airp			
Total \$3,130,952 Previou Current TYF Future Funding Future Funding Total Previous Route/Road CONCORD MUNICIPAL AIRPORT Category Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement			
Year Funding Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2023 428,465 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2028 1,768,721 Airport Improvement			
Future Funding Total Presentate None Rol (40565) Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement	is Funding	\$	
Total Presentation Total Presentation Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2026 3,615,134 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement	-	\$3,130,952	
Route/Road CONCORD MUNICIPAL AIRPORT Category A Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Strategy A Phase Year Funding Program Other 2019 1,408,384 Airport Improvement Other 2020 247,138 Airport Improvement Other 2021 245,651 Airport Improvement Other 2022 252,161 Airport Improvement Other 2023 428,465 Airport Improvement Other 2024 646,163 Airport Improvement Other 2025 1,325,278 Airport Improvement Other 2027 3,707,320 Airport Improvement Other 2028 1,768,721 Airport Improvement		\$	
RD (40565) Route/RoadCONCORD MUNICIPAL AIRPORTCategoryAScopePRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.StrategyAPhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement	roject Cost	\$3,130,95	
Route/RoadCONCORD MUNICIPAL AIRPORTCategoryAScopePRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.StrategyAPhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20281,768,721Airport Improvement			
ScopePRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.StrategyAPhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20281,768,721Airport Improvement			
EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport Improvement	AIRPORT		
EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport Improvement			
STUDIES.PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement	ALL TIERS		
PhaseYearFundingProgramOther20191,408,384Airport ImprovementOther2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement			
Other2020247,138Airport ImprovementOther2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport Improvement			
Other2021245,651Airport ImprovementOther2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement			
Other2022252,161Airport ImprovementOther2023428,465Airport ImprovementOther2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement			
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Other2024646,163Airport ImprovementOther20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement			
Other20251,325,278Airport ImprovementOther20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement			
Other20263,615,134Airport ImprovementOther20273,707,320Airport ImprovementOther20281,768,721Airport Improvement			
Other20273,707,320Airport ImprovementOther20281,768,721Airport Improvement			
Other 2028 1,768,721 Airport Improvement			
Total \$13,644,413 Previou			
		\$	
Current TYF	Is Funding	\$13,644,41	
Future Funding	-	\$	

Comments None



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ICORD (41212)							
	NH ROUTE 9 (LOUDON RIVER	RD) OVER N	MERRIMACK	с	ategory BRIDGES	3	
Scope	BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS	RIVER BR.		S	Strategy TIER 2		
Phase	Year		Funding	Program			
Right of Way	2022		6,083	SAB *			
Construction	2023		5,614,144	MOBRR *			
Construction	2024		3,697,469	MOBRR *			
		Total	\$9,317,695		Previous Fundin	ng	\$445,00
				C	urrent TYP Fundin	ig	\$9,317,69
				Futu	re Funding Require	ed	\$0
					Total Project Cos	st	\$9,762,69
nments None ICORD (41411) Route/Road	NH ARFF TRAINING FAG	CILITY		с	ategory AIRPORT		
ICORD (41411) Route/Road	NH ARFF TRAINING FAC		AND/OR		ategory AIRPORT		
ICORD (41411) Route/Road		RNIZATION				-	
CORD (41411) Route/Road	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T	RNIZATION					
CORD (41411) Route/Road Scope	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES.	RNIZATION	ACILITIES;	s	Strategy TIER 6	-	
CORD (41411) Route/Road Scope Phase	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year	RNIZATION	ACILITIES; Funding	Program	Strategy TIER 6	-	
CORD (41411) Route/Road Scope Phase Other	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019	RNIZATION	ACILITIES; Funding 512,750	Program Airport Impre	Strategy TIER 6	-	
CORD (41411) Route/Road Scope Phase Other Other	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020	RNIZATION	ACILITIES; Funding 512,750 52,583	Program Airport Impro Airport Impro	Strategy TIER 6	-	
ICORD (41411) Route/Road Scope Phase Other Other Other Other	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021	RNIZATION	ACILITIES; Funding 512,750 52,583 539,234	Program Airport Impre Airport Impre Airport Impre	Strategy TIER 6	-	
ICORD (41411) Route/Road Scope Phase Other Other Other Other Other	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023	RNIZATION	ACILITIES; Funding 512,750 52,583 539,234 378,056	Program Airport Impre Airport Impre Airport Impre Airport Impre	Strategy TIER 6	-	
ICORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other Other	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023 2025	RNIZATION	ACILITIES; Funding 512,750 52,583 539,234 378,056 198,792	Program Airport Impre Airport Impre Airport Impre Airport Impre	Strategy TIER 6		
ICORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other Other	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023 2025	RNIZATION	ACILITIES; Funding 512,750 52,583 539,234 378,056 198,792 209,060	Program Airport Impre Airport Impre Airport Impre Airport Impre Airport Impre	Strategy TIER 6	ng	•
ICORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other Other	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021 2023 2025	RNIZATION	ACILITIES; Funding 512,750 52,583 539,234 378,056 198,792 209,060	Program Airport Impre Airport Impre Airport Impre Airport Impre Airport Impre	Strategy TIER 6	19	\$0 \$1,890,475 \$0



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CONCORD (41468)

Preliminary Engineering2025393,608TPK *Preliminary Engineering20261,883,675TPK *Preliminary Engineering20271,379,792TPK *Construction20279,658,545TPK *Construction202818,394,699TPK *Total \$32,094,139Previous Funding Current TYP Funding \$32, Future Funding Required	Scope		SERVICE FOR CC	NNECTICUT RIVE	R	Strategy	TIER 1	
Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK * Construction 2028 18,394,699 TPK * Total \$32,094,139 Previous Funding Future Funding Required 532, Total Project Cost \$32,			(40798)			Category	DEBT SERVICE	
Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK * Construction 2028 18,394,699 TPK * Total \$32,094,139 Previous Funding Current TYP Funding \$32,	nts None					Total	Project Cost	\$32,094,13
Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK * Construction 2028 18,394,699 TPK * Total \$32,094,139 Previous Funding					Fi		-	\$32,094,13 \$
Preliminary Engineering 2025 393,608 TPK * Preliminary Engineering 2026 1,883,675 TPK * Preliminary Engineering 2027 1,379,792 TPK * Construction 2027 9,658,545 TPK *			Total	\$32,094,139			-	\$
Preliminary Engineering2025393,608TPK *Preliminary Engineering20261,883,675TPK *Preliminary Engineering20271,379,792TPK *	Construction		2028	18,394,699	TPK *			
Preliminary Engineering2025393,608TPK *Preliminary Engineering20261,883,675TPK *	Construction		2027	9,658,545	TPK *			
Preliminary Engineering 2025 393,608 TPK *	•	0 0	2027	1,379,792				
	•	0 0						
Prejiminary Engineering 2024 383.820 TPK *	-							
		naineerina			TPK *			
CONCORD Phase Year Funding Program	Phase	CONCORD	Year	Fundina	Program			

Total Project Cost \$73,597,741



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CONWAY (40018)

Route/Road NH 16

Category INDIVIDUAL PROJECTS

ScopeRECONSTRUCT NH 16 FROM OLYMPIC LANE EASTStrategyTIER 20.60 MILES TO VILLAGE LANE - MULTI FUNDED

Phase	Year	Funding	Program	
Construction	2019	1,395,849	Other Fed Aid	
Construction	2019	702,211	SAH *	
Construction	2019	675,395	NON-PAR (other)	
Construction	2020	1,051,650	Other Fed Aid	
	Total	\$3,825,105	Previous Funding	\$293,590
			Current TYP Funding	\$3,825,10
			Future Funding Required	\$0
			Total Project Cost	\$4,118,695
Comments None				
ONWAY (40638)				
Route/Road NH16, N	H 113 AND NH 153		Category INDIVIDUAL PROJ	ECTS
	ABOUT IMPROVEMENTS ING INTERSECTIONS OF H 113		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	g 2019	401,500	None-Highway	
Right of Way	2019	200,750	None-Highway	
Construction	2019	2,597,750	None-Highway	
	Total	\$3,200,000	Previous Funding	\$0
			Current TYP Funding	\$3,200,000
			Current TYP Funding Future Funding Required	\$3,200,000 \$0



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WAY (414	402)								
Route/	/Road	WASHINGTON	N STREET	OVER SWIF	TRIVER		Category	BRIDGES	
S		BRIDGE REH/ OVER SWIFT BR. #164/063		ON-WASHING	GTON STREET		Strategy	TIER 5	
Phase	•		Year		Funding	Program			
Prelimi	inary Er	ngineering	2023		141,771	SAB *			
Constr	ruction		2023		1,786,318	SAB *			
				Total	\$1,928,090		Previe	ous Funding	\$
							Current T	YP Funding	\$1,928,09
						Fi	uture Fundi	ng Required	\$
							Total	Project Cost	\$1,928,09
mments Nor WAY (417 Route/		NA						MANDATED FEDER/	AL
WAY (417 Route/	755) /Road Scope		CATED IN CONWAY.	A HEAVILY			Category Strategy		AL
WAY (417 Route/ S Phase	755) /Road Scope	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year	A HEAVILY	TRAFFICKED Funding	Program			ΑL
WAY (417 Route/ S Phase Prelimi	755) /Road Scope	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year 2019	A HEAVILY	TRAFFICKED Funding 148,020	Program CMAQ *			ΑL
WAY (417 Route/ S Phase Prelimi Prelimi	755) /Road Scope inary Er inary Er	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year 2019 2020	A HEAVILY	TRAFFICKED Funding 148,020 101,196	Program CMAQ * CMAQ *			AL
WAY (417 Route/ S Phase Prelimi	755) /Road Scope inary Er inary Er	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year 2019	A HEAVILY	TRAFFICKED Funding 148,020	Program CMAQ *			AL
WAY (417 Route/ S Phase Prelimi Prelimi	755) /Road Scope inary Er inary Er of Way	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year 2019 2020	A HEAVILY	TRAFFICKED Funding 148,020 101,196	Program CMAQ * CMAQ *			ΑL
WAY (417 Route/ S Phase Prelimi Right c	755) /Road Scope inary Er inary Er of Way	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year 2019 2020 2020	A HEAVILY	TRAFFICKED Funding 148,020 101,196 1,333	Program CMAQ * CMAQ * CMAQ *	Strategy		AL \$
WAY (417 Route/ S Phase Prelimi Right c	755) /Road Scope inary Er inary Er of Way	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year 2019 2020 2020	A HEAVILY	TRAFFICKED Funding 148,020 101,196 1,333 1,283,926	Program CMAQ * CMAQ * CMAQ *	Strategy Previo Current T	TIER 6	\$1,534,47
WAY (417 Route/ S Phase Prelimi Right c	755) /Road Scope inary Er inary Er of Way	CON NON-MC PATHWAY LC SECTION ON	CATED IN CONWAY. Year 2019 2020 2020	A HEAVILY	TRAFFICKED Funding 148,020 101,196 1,333 1,283,926	Program CMAQ * CMAQ * CMAQ *	Strategy Previo Current T uture Fundi	TIER 6	\$

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Route/Road US 4

Scope REHABILITATE BRIDGE CARRYING US 4 OVER

NHRR - 156/104 Year Phase Funding Program Construction 2019 Bridg-T1-2-Rehab-Rcn 2,544,994 Total \$2,544,994 **Previous Funding** \$242,000 **Current TYP Funding** \$2,544,994 **Future Funding Required** \$0 **Total Project Cost** \$2,786,994 **Comments** None **DANBURY (40395)** Route/Road US 4 Category BRIDGES Strategy TIER 2 Scope US 4 OVER SMITH RIVER BRIDGE REHABILITATION OR REPLACEMENT

Phase	Year	Funding	Program	
Preliminary Engineering	2019	225,610	Bridg-T1-2-Rehab-Rcn	
Right of Way	2020	57,841	Bridg-T1-2-Rehab-Rcn	
Construction	2022	2,433,130	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,247,587	Bridg-T1-2-Rehab-Rcn	
	Total	\$3,964,168	Previous Funding	\$113,520
			Current TYP Funding	\$3,964,168
			Future Funding Required	\$0
			Total Project Cost	\$4,077,688

Comments None



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Category BRIDGES Strategy TIER 2

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DEERFIEL

DEERFI	ELD (24477))					
	Route/Road				Category	RED LIST BRIDGES	
	Scope	NH 107 OVER FREESE NUMBER 137/116.	S POND - REPLACE	BRIDGE	Strategy	TIER 3	
	Phase	Year	Fu	nding	Program		
	Construction	2022	1,1	134,170	Bridg-T3-4-Rehab-Ro	n	
			Total \$1,7	134,170		ous Funding YP Funding ng Required	\$13,937 \$1,134,170 \$0
					Total	Project Cost	\$1,148,108
Comme	ents None						
DERRY	- LONDONE	DERRY (13065)					
	Route/Road	I-93			Category	I-93 EXPANSION	
	Scope	I-93 EXIT 4A - PRELIM., CONSTRUCTION OF NI CONNECTING ROADW	EW INTERCHANGE		Strategy	TIER 1	
	Phase	Year	Fui	nding	Program		
	Preliminary E	ngineering 2019		48,144	Other Fed Aid		
	Right of Way	2019	2,5	508,020	Other Fed Aid		
	Right of Way	2020	8,8	300,000	Other Fed Aid		
	Right of Way	2021	5	541,223	Other Fed Aid		
	Right of Way	2022	ç	910,646	Other Fed Aid		
	Construction	2019	7,9	943,835	Other Fed Aid		
	Construction	2019	2,4	407,223	NON-PAR (other)		
	Construction	2021	10,4	458,777	Other Fed Aid		
	Construction	2022	15,5	589,354	Other Fed Aid		

Total \$49,207,222 **Previous Funding** \$7,481,628 **Current TYP Funding** \$49,207,222 **Future Funding Required** \$0 **Total Project Cost** \$56,688,850

Comments None

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DERRY (16118) Route/Road DREW ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-DREW RD OVER DREW BROOK-BR. #167/101-CULVERT REPLACED WITH BRIDGE Phase Year Funding Program Construction 2019 SAB * 235,141 Total \$235,141 **Previous Funding** \$77,700 **Current TYP Funding** \$235,141 **Future Funding Required** \$0 **Total Project Cost** \$312,841 **Comments** None **DERRY (41400)** Route/Road NORTH SHORE ROAD Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-NORTH SHORE RD OVER TRIBUTARY I TO BEAVER LAKE OUTLET-BR. #099/129 Phase Year Funding Program **Preliminary Engineering** 2019 77,425 SAB * Right of Way 2019 1.026 SAB * Construction 2019 SAB * 265,605 Total \$344,055 **Previous Funding** \$0 **Current TYP Funding** \$344,055 **Future Funding Required** \$0 **Total Project Cost** \$344,055 **Comments** None

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DISTRICT 1 (16161G)

Route/Road VARIOUS

Category	PRESERVATION & MAINTENANCE
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Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 1 FOR CY 2018/FY 2019.

Phase	Year	Funding	Program	
Construction	2019	2,312,515	Pave-T2-Resurf	
Construction	2019	1,501,008	Pave-T3-4-Resurf	
	Total	\$3,813,522	Previous Funding	\$1,290,025
			Current TYP Funding	\$3,813,522
			Future Funding Required	\$0
			Total Project Cost	\$5,103,547

Comments None

DISTRICT 2 (16162G)

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 2 FOR CY 2018/FY 2019.

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2019	2,087,549	Pave-T3-4-Resurf	
Construction	2019	600,667	Pave-T2-Resurf	
	Total	\$2,688,216	Previous Funding	\$870,025
			Current TYP Funding	\$2,688,216
			Future Funding Required	\$0
			Total Project Cost	\$3,558,241

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Category PRESERVATION & MAINTENANCE

DISTRICT 3 (16163G)

Route/Road VARIOUS

Scope	ROADWAY RESURFA DISTRICT 3 FOR CY 2		IS LOCATIONS	IN	Strategy	ALL TIERS	
Phase	Year		Funding	Program			
Construction	2019	9	1,673,648	Pave-T3-	4-Resurf		
Construction	2019	9	78,827	Pave-T2-	Resurf		
		Total	\$1,752,475		Previ	ous Funding	\$650,02
					Current T	YP Funding	\$1,752,47
				F		ing Required	\$
omments None					Total	Project Cost	\$2,402,50
STRICT 3 (40933)	•						
Route/Road					Category	PRESERVAT	ION & MAINTENANCE
Scope	ROADWAY RESURFA DISTRICT 3 FOR CY 2		IS LOCATIONS	IN	Strategy	ALL TIERS	
Phase	Year		Funding	Program			
Construction	2019	9	1,703,819	Pave-T3-	4-Resurf		
		Total	\$1,703,819		Previ	ous Funding	\$
						YP Funding	\$1,703,81
				Fi		ing Required	\$
omments None					Total	Project Cost	\$1,703,81
STRICT 4 (16164)	G)						
Route/Road	VARIOUS				Category	PRESERVAT	ION & MAINTENANCE
Scope	ROADWAY RESURFA DISTRICT 4 FOR CY 2		IS LOCATIONS	IN	Strategy	ALL TIERS	
Phase	Year		Funding	Program			
Construction	2019	9	4,678,155	Pave-T3-	4-Resurf		
		Total	\$4,678,155		Previ	ous Funding	\$360,02
					Current T	YP Funding	\$4,678,15
				F	uture Fundi	ing Required	\$
					Total	Project Cost	\$5,038,18

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DISTRICT 4 (40934)

DISTRICT 5

DISTRICT 6

Route/Road VARIOUS

Route/Road	VARIOUS			Category	PRESERVATION	N & MAINTENANCE
Scope		SURFACING, VARIO DR CY 2018/FY 2019.		IN Strategy	ALL TIERS	
Phase		Year	Funding	Program		
Construction		2019	1,643,851	Pave-T3-4-Resurf		
		Total	\$1,643,851	Previ	ous Funding	\$0
				Current T	YP Funding	\$1,643,851
				Future Fundi		\$0
				Total	Project Cost	\$1,643,851
ents None						
CT 5 (16165	•					
Route/Road	VARIOUS			Category	PRESERVATION	N & MAINTENANCE
Scope		SURFACING, VARIO DR CY 2018/FY 2019.		IN Strategy	ALL TIERS	
Phase		Year	Funding	Program		
Construction		2019	2,814,754	Pave-T3-4-Resurf		
Construction		2019	125,774	Pave-T2-Resurf		
		Total	\$2,940,529	Previ	ous Funding	\$1,330,025
				Current T	YP Funding	\$2,940,529
				Future Fundi	ing Required	\$0
ents None				Total	Project Cost	\$4,270,554
CT 6 (16166	G)					
Route/Road	•			Category	PRESERVATION	N & MAINTENANCE
Scope		SURFACING, VARIO DR CY 2018/FY 2019.		IN Strategy	ALL TIERS	
Phase		Year	Funding	Program		
Construction		2019	2,454,283	Pave-T3-4-Resurf		
Construction		2019	95,221	Pave-T2-Resurf		
		Total	\$2,549,504	Previ	ous Funding	\$1,130,025
				Current T	YP Funding	\$2,549,504
				Future Fundi	ing Required	\$0
				Total	Project Cost	\$3,679,529

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DOVER - ROCHESTER (29440)

Route/Road	SPAULDING T	TURNPIKE			Category	INDIVIDUAL P	ROJECTS
Scope	IMPROVEMEN PLAZAS	NTS TO DOVER &	ROCHESTER TOLLS	6	Strategy	TIER 1	
Phase		Year	Funding	Program	n		
Preliminary	Engineering	2019	800,000	TPK *			
Construction	<u>ו</u>	2020	5,600,000	TPK *			
Construction	ı	2021	5,400,000	TPK *			
		Total	\$11,800,000		Previ	ous Funding	\$920,000
					Current T	YP Funding	\$11,800,000
						ing Required	¢n
				_	-uture Fundi	ing Required	\$0
				_		Project Cost	\$0 \$12,720,000
ents None				_			
	WORTH - RO	CHESTER (296	604)				
		CHESTER (296	604)			Project Cost	\$12,720,000
R - SOMERS	NH 108	COMPLETE STRE	EETS CONSISTENT U-3 ALTERNATIVE		Total	INDIVIDUAL P	\$12,720,000
R - SOMERS Route/Road	NH 108	COMPLETE STRE	EETS CONSISTENT	Program	Total Category Strategy	INDIVIDUAL P	\$12,720,000
R - SOMERS Route/Road Scope	NH 108 NH RTE 108 - WITH IMPROV	COMPLETE STRE	EETS CONSISTENT & U-3 ALTERNATIVE		Total Category Strategy n	INDIVIDUAL P	\$12,720,000
R - SOMERS Route/Road Scope Phase	NH 108 NH RTE 108 - WITH IMPROV Engineering	COMPLETE STRE /EMENTS UNDER Year	EETS CONSISTENT R U-3 ALTERNATIVE Funding	Program	Total Category Strategy n	INDIVIDUAL P	\$12,720,000
R - SOMERS Route/Road Scope Phase Preliminary	NH 108 NH RTE 108 - WITH IMPROV Engineering	COMPLETE STRE /EMENTS UNDER Year 2019	EETS CONSISTENT R U-3 ALTERNATIVE Funding 451,220	Prograr None-H	Total Category Strategy n ighway ighway	INDIVIDUAL P	\$12,720,000
R - SOMERS Route/Road Scope Phase Preliminary Right of Wa	NH 108 NH RTE 108 - WITH IMPROV Engineering	COMPLETE STRE /EMENTS UNDER Year 2019 2020	EETS CONSISTENT R U-3 ALTERNATIVE Funding 451,220 1,330,338	Program None-H None-H	Total Category Strategy n ighway ighway	INDIVIDUAL P	\$12,720,000

Total

\$10,635,209

Total Project Cost \$11,357,249

Previous Funding

Current TYP Funding

Future Funding Required

Comments None

\$722,040

\$0

\$10,635,209

2019 - 2028

Pending Approval

Ten Year Plan

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Route/Road	NH 16 (SPAUL	LDING TURNPIKE)		Category INDIVIDUAL PROJ	ECTS
(CONSTRUCTI	FEASIBILITY STUDY F ION OF EXIT 10 & EAS N ALONG NH 16.		Strategy TIER 1	
Phase		Year	Funding	Program	
Preliminary En	gineering	2020	2,000,000	TPK *	
		Total	\$2,000,000	Previous Funding	\$0
				Current TYP Funding	\$2,000,000
				Future Funding Required	\$0
ents None				Total Project Cost	\$2,000,000
Route/Road				Category RED LIST BRIDGE	•
• •		ED LIST BRIDGE CARF		Strategy TIER 4	
	ROAD OVER S			Strategy TIER 4	
	ROAD OVER S	SALMON FALLS RIVE		Strategy TIER 4 Program	
	ROAD OVER S DOVER AND S	SALMON FALLS RIVE SOUTH BERWICK	R BETWEEN	-	
Phase	ROAD OVER S DOVER AND S	SALMON FALLS RIVE SOUTH BERWICK Year	R BETWEEN	Program	
I Phase Preliminary En	ROAD OVER S DOVER AND S ngineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024	R BETWEEN Funding 127,940	Program NON-PAR (Maine)	
Phase Preliminary En Preliminary En	ROAD OVER S DOVER AND S Ingineering Ingineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024	R BETWEEN Funding 127,940 127,940	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn	
Phase Preliminary En Preliminary En Preliminary En	ROAD OVER S DOVER AND S ogineering ogineering ogineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026	R BETWEEN Funding 127,940 127,940 67,274	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	
Phase Preliminary En Preliminary En Preliminary En Preliminary En	ROAD OVER S DOVER AND S agineering agineering agineering agineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026	R BETWEEN Funding 127,940 127,940 67,274 67,274	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn	
Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En	ROAD OVER S DOVER AND S agineering agineering agineering agineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027	R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	
Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En	ROAD OVER S DOVER AND S agineering agineering agineering agineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027	R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn	
Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Construction	ROAD OVER S DOVER AND S agineering agineering agineering agineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028	R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine)	
Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Construction	ROAD OVER S DOVER AND S agineering agineering agineering agineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028	R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721 1,768,721	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn Previous Funding Current TYP Funding	\$4,203,829
Phase Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Preliminary En Construction	ROAD OVER S DOVER AND S agineering agineering agineering agineering	SALMON FALLS RIVE SOUTH BERWICK Year 2024 2024 2026 2026 2026 2027 2027 2027 2028 2028	R BETWEEN Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721 1,768,721	Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn NON-PAR (Maine) Bridg-T3-4-Rehab-Rcn	



Pending Approval

Ten Year Plan

12/19/2017

	l (41373)							
	Route/Road	RTE 155, RTE 10 DURHAM RD	8, BELLAMY RD	. DALEY DR.		Category	MANDATED FEDERAL	
	Scope	IMP. EXIST. PATH BELLAMY RD. CO FROM BELLAM		MARSH RD. TO N MULTI-USE PATH	4	Strategy	TIER 6	
	Phase		Year	Funding	Program	n		
	Right of Way		2019	41,020	TA *			
	Construction		2020	297,091	TA *			
			Total	\$338,111		Previo	ous Funding	\$120,62
							YP Funding	\$338,11
						Future Fundi		\$
Comm	ents None					Total	Project Cost	\$458,73 [,]
	k (41730)							
		NH 16 (SPAULDI	NG TURNPIKE)			Category	INDIVIDUAL PROJECTS	3
	Scope	SPAULDING TUR STUDY	NPIKE EXIT 6 T	O 9 FEASIBLITY		Strategy	TIER 1	
	Phase		Year		_	~		
			Teal	Funding	Program	11		
	Preliminary E	ingineering	2021	2,000,000	TPK *			
	Preliminary E	ingineering			-		ous Funding	\$
	Preliminary E	ingineering	2021	2,000,000	-	Previo	ous Funding YP Funding	
	Preliminary E	ingineering	2021	2,000,000	TPK *	Previo Current T Future Fundi	YP Funding ng Required	\$(\$2,000,000 \$(
Comme	Preliminary E	ngineering	2021	2,000,000	TPK *	Previo Current T Future Fundi	YP Funding	\$2,000,00 \$
		ingineering	2021	2,000,000	TPK *	Previo Current T Future Fundi	YP Funding ng Required	\$2,000,000 \$
	ents None		2021	2,000,000	TPK *	Previo Current T Future Fundi Total	YP Funding ng Required	\$2,000,00 \$
	ents None R (41746) Route/Road		2021 Total	2,000,000 \$2,000,000	TPK *	Previo Current T Future Fundi Total	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,000,00 \$
	ents None R (41746) Route/Road	RTE 108 TRAFFIC SIGNAL INSTALLATION C	2021 Total	2,000,000 \$2,000,000	TPK *	Previo Current T Future Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,000,00 \$
	ents None R (41746) Route/Road Scope	RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF	2021 Total IMPROVEMEN F A CAMERA S IC FLOW.	2,000,000 \$2,000,000	TPK *	Previo Current T Future Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,000,00 \$
	ents None 2 (41746) Route/Road Scope Phase	RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF	2021 Total IMPROVEMEN F A CAMERA S TIC FLOW. Year	2,000,000 \$2,000,000 \$2,000,000 TS AND YSTEM TO Funding	TPK *	Previo Current T Future Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,000,00 \$
	ents None R (41746) Route/Road Scope Phase Preliminary E	RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF	2021 Total IMPROVEMEN F A CAMERA S IC FLOW. Year 2019	2,000,000 \$2,000,000 \$2,000,000 TS AND YSTEM TO Funding 20,000	TPK *	Previo Current T Future Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,000,00
	ents None R (41746) Route/Road Scope Phase Preliminary E	RTE 108 TRAFFIC SIGNAL INSTALLATION C MONITOR TRAFF	2021 Total IMPROVEMEN F A CAMERA S TIC FLOW. Year 2019 2020	2,000,000 \$2,000,00000 \$2,000,0000 \$2,000,00	TPK *	Previo Current T Future Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL TIER 2	\$2,000,000 \$ \$2,000,000

Comments None

\$153,315

Total Project Cost



Pending Approval

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Ro	ute/Road	NH 16				Category	INDIVIDUAL PROJECT	S
	Scope	WIDENING AND REF FROM NH 110A IN D OF NH 26.				Strategy	TIER 2	
Pha	ase	Ye	ar	Funding	Program			
Co	nstruction	20	20	3,300,000	None-Hig	hway		
			Total	\$3,300,000		Previ	ous Funding	\$330,000
						Current T	YP Funding	\$3,300,000
					Fi		ng Required	\$0
Comments	Nono					Total	Project Cost	\$3,630,000
		260)						
JRHAM (l Roi	, ,	MAIN STREET				Category	MANDATED FEDERAL	
	Scope	CONSTRUCT SIDEV LIGHTING, AND LAN STREET IN DURHAM	IDSCAPING A	LONG MAIN		Strategy	TIER 5	
Pha	ase	Ye	ar	Funding	Program			
Co	nstruction	20	19	408,761	TA *			
			Total	\$408,761		Previ	ous Funding	\$62,932
							YP Funding	\$408,761
					Fi		ng Required	\$0
Comments	None					Total	Project Cost	\$471,693
JRHAM (1	6236)							
•	ute/Road	US 4				Category	BRIDGES	
	Scope	BRIDGE REPLACEM US 4 OVER BUNKEF				Strategy	TIER 2	
Pha	ase	Ye	ar	Funding	Program			
Co	nstruction	20	19	4,512,200	Bridg-T1-	2-Rehab-Ro	cn	
			Total	\$4,512,200		Previ	ous Funding	\$1,331,000
						Current T	YP Funding	\$4,512,200
					_		ing Required	\$0



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DURHAM (16254)

Route/Road	US 4 / NH 108			Category	INDIVIDUAL PROJECTS	
		TION WI	EMENTS AT THE US 4 ITH NH 108. (PROJECT	Strategy	TIER 2	
Phase	•	Year	Funding	Program		
Preliminary Er	ngineering	2019	28,201	Other Fed Aid		
Right of Way		2019	28,201	Other Fed Aid		
Construction		2020	578,408	Other Fed Aid		
		٦	Total \$634,810	Previo	ous Funding	\$256,408
				Current T	YP Funding	\$634,810
				Future Fundi	ng Required	\$0
ents None M (41432)				Total	Project Cost	\$891,21 8
M (41432)	BENNETT ROAD				Project Cost RED LIST BRIDGES	\$891,218
M (41432) Route/Road Scope	ADDRESS THE RE	OVER PA	BRIDGE CARRYING PAR IN THE TOWN OF		RED LIST BRIDGES	\$891,218
M (41432) Route/Road Scope	ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(OVER PA		Category	RED LIST BRIDGES	\$891,218
M (41432) Route/Road Scope	ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(OVER PA	AR IN THE TOWN OF	Category Strategy	RED LIST BRIDGES TIER 4	\$891,218
M (41432) Route/Road Scope Phase	ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(ngineering	OVER PA)) Year	AR IN THE TOWN OF	Category Strategy Program	RED LIST BRIDGES TIER 4	\$891,218
M (41432) Route/Road Scope Phase Preliminary Er	ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(ngineering	OVER PA)) Year 2024	PAR IN THE TOWN OF Funding 127,940	Category Strategy Program Bridg-T3-4-Rehab-Ro	RED LIST BRIDGES TIER 4	\$891,218
M (41432) Route/Road Scope Phase Preliminary Er Preliminary Er	ADDRESS THE RE BENNETT ROAD (DURHAM (093/08(ngineering ngineering ngineering	OVER PA)) Year 2024 2026	PAR IN THE TOWN OF Funding 127,940 134,548	Category Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	RED LIST BRIDGES TIER 4	\$891,218
M (41432) Route/Road Scope Phase Preliminary Er Preliminary Er Preliminary Er	ADDRESS THE RI BENNETT ROAD (DURHAM (093/08(ngineering ngineering ngineering ngineering	OVER PA)) Year 2024 2026 2027	PAR IN THE TOWN OF Funding 127,940 134,548 137,979	Category Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	RED LIST BRIDGES TIER 4	\$891,21

Total \$1,673,947 **Previous Funding** \$0 **Current TYP Funding** \$1,673,947 **Future Funding Required** \$0 **Total Project Cost** \$1,673,947



Ten Year Plan

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DURHAM (41753)

Route/Road UNH

Category MANDATED FEDERAL

UNH-DURHA	CILITY IMPROVEMENT			Strategy ALL TIERS	
PASSENGER Phase	RIDERSHIP. Year	Funding	Program		
Preliminary Engineering	2019	60,000	CMAQ *		
Preliminary Engineering	2020	41,020	CMAQ *		
Right of Way	2020	46,148	CMAQ *		
Construction	2020	850,140	CMAQ *		
	Total	\$997,307		Previous Funding	\$
				Current TYP Funding	\$997,30
			F	uture Funding Required	\$
				Total Project Cost	\$997,30
(41404) Route/Road POTTER ROA	AD OVER SNOW BROO	ЭК		Category BRIDGES	
(41404) Route/Road POTTER ROA				Category BRIDGES Strategy TIER 5	
(41404) Route/Road POTTER ROA Scope BRIDGE REP	AD OVER SNOW BROO LACEMENT-POTTER F DK-BR. #058/130				
(41404) Route/Road POTTER ROA Scope BRIDGE REP	LACEMENT-POTTER F		Program	Strategy TIER 5	
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC	PLACEMENT-POTTER F DK-BR. #058/130	ROAD OVER	Program SAB *	Strategy TIER 5	
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase	LACEMENT-POTTER F K-BR. #058/130 Year	ROAD OVER Funding	-	Strategy TIER 5	
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering	PLACEMENT-POTTER F DK-BR. #058/130 Year 2023	ROAD OVER Funding 90,734	SAB *	Strategy TIER 5	
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way	2LACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023	ROAD OVER Funding 90,734 5,671	SAB *	Strategy TIER 5	
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way	PLACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023 2023	ROAD OVER Funding 90,734 5,671 391,289	SAB *	Strategy TIER 5	
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way	PLACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023 2023	ROAD OVER Funding 90,734 5,671 391,289	SAB * SAB * SAB *	Strategy TIER 5	\$0 \$487,693 \$487,693



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ENFIELD (13592)

Route/Road SHAKER BOULEVARD

Category BRIDGES

Strategy TIER 5

Scope SHAKER BLVD OVER KNOX RIVER

Phase	Year	Funding	Program	
Preliminary Engineering	2026	61,158	SAB *	
Right of Way	2026	18,347	SAB *	
Construction	2026	287,444	SAB *	
	Total	\$366,950	Previous Funding	\$0
			Current TYP Funding	\$366,950
			Future Funding Required	\$0
			Total Project Cost	\$366,950

Comments None

ENFIELD (40526)

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2020	289,204	None-Highway	
Preliminary Engineering	2022	304,141	None-Highway	
Right of Way	2022	182,485	None-Highway	
Right of Way	2023	93,569	None-Highway	
Construction	2024	6,121,383	None-Highway	
	Total	\$6,990,782	Previous Funding	\$302,500
			Current TYP Funding	\$6,990,782
			Future Funding Required	\$0
			Total Project Cost	\$7,293,282



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EPPING (29608)

Scope N	IH RTE 125 IMPROVE	MENTS FROM	1 NH 27 TO NH	Strategy TIER 2	
	7 - 1.7 MILES				
Phase	Year		Funding	Program	
Preliminary Eng	jineering 2019)	676,830	None-Highway	
Preliminary Eng	jineering 2020	1	124,936	None-Highway	
Right of Way	2019)	451,220	None-Highway	
Right of Way	2021		264,548	None-Highway	
Construction	2022		9,380,290	None-Highway	
		Total	\$10,897,824	Previous Funding	\$632,5
				Current TYP Funding	\$10,897,8
				Future Funding Required	2
nts None				Total Project Cost	\$11,530,3
nts None R (40623) Route/Road N	IH 111A			Total Project Cost Category RED LIST BRIDGES	\$11,530,32
Route/Road N Scope BI	RIDGE REPLACEMEI RIDGE CARRYING N				\$11,530,3
Route/Road N Scope BI	RIDGE REPLACEME			Category RED LIST BRIDGES	\$11,530,3
Route/Road N Scope BI BI (E	RIDGE REPLACEMEI RIDGE CARRYING N 3R NO 075/078) Year	H 111A OVER	LITTLE RIVER	Category RED LIST BRIDGES Strategy TIER 3	\$11,530,3
Route/Road N Scope Bl Bl (E Phase	RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022	H 111A OVER	LITTLE RIVER	Category RED LIST BRIDGES Strategy TIER 3 Program	\$11,530,3
Route/Road N Scope Bl (E Phase Preliminary Eng	RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022	H 111A OVER	LITTLE RIVER Funding 296,579	Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	\$11,530,3
Route/Road N Scope Bl Bl (E Phase Preliminary Eng Preliminary Eng	RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 jineering 2024	H 111A OVER	LITTLE RIVER Funding 296,579 380,481	Category RED LIST BRIDGES Strategy TIER 3 Program Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn	\$11,530,3
Route/Road N Scope Bl Bl (E Phase Preliminary Eng Preliminary Eng Right of Way	RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 jineering 2024 2024	H 111A OVER	LITTLE RIVER Funding 296,579 380,481 243,313	Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$11,530,3
Route/Road N Scope Bl Bl (E Phase Preliminary Eng Preliminary Eng Right of Way	RIDGE REPLACEMEN RIDGE CARRYING N 3R NO 075/078) Year jineering 2022 jineering 2024 2024	H 111A OVER	LITTLE RIVER Funding 296,579 380,481 243,313 2,624,051	Category RED LIST BRIDGES Strategy TIER 3 Program Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn	

Comments None

Includes inflation and indirects using program

\$3,544,424

Total Project Cost



Ten Year Plan

12/19/2017

EXETER (41372)

Route/Road NH 27, NH 111A, WINTER ST, SPRING ST Category MANDATED FEDERAL Strategy TIER 5 Scope CONSTRUCT SIDEWALKS ON EPPING ROAD, BRENTWOOD ROAD, WINTER STREET, AND SPRING STREET Phase Year Funding Program Right of Way 2019 10,255 08-Funds Construction 2020 474,718 TA * Total \$484,973 **Previous Funding** \$92,093 **Current TYP Funding** \$484,973 **Future Funding Required** \$0 **Total Project Cost** \$577,067 **Comments** None

FRANCESTOWN (15765)

Route/Road SOUTH NEW BOSTON ROAD

Category BRIDGES

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058 Strategy TIER 5

Year	Funding	Program	
2020	147,231	SAB *	
2020	5,258	SAB *	
2020	899,161	SAB *	
Total	\$1,051,650	Previous Funding	\$0
		Current TYP Funding	\$1,051,650
		Future Funding Required	\$0
		Total Project Cost	\$1,051,650
	2020 2020 2020	2020 147,231 2020 5,258 2020 899,161	2020 147,231 SAB * 2020 5,258 SAB * 2020 899,161 SAB * 2020 899,161 SAB * Total \$1,051,650 Previous Funding Current TYP Funding Future Funding Required



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FRANCONIA - LITTLETON (40514)

Route/Road I-93

Category INTERSTATE MAINTENANCE

		TH OF EXIT 35 TO TH OF EXIT 42 INCLU	DES		Strategy	TIER 1	
EXIT Phase	S 35 THRU 42 Year	Fund	ing	Program			
Preliminary Engine	ering 2022	12'	,657	4R			
Preliminary Engine	ering 2023	124	1,759	4R			
Preliminary Engine	ering 2024	127	7,940	4R			
Right of Way	2022	60),828	4R			
Right of Way	2023	62	2,379	4R			
Construction	2025	15,870),257	4R			
Construction	2026	10,704	1,823	4R			
		Total \$27,072	2,643		Previ	ous Funding	\$
						YP Funding	\$27,072,64
				Fu	iture Fund	ing Required	\$
nts Nono				Fu		ing Required Project Cost	,
nts None DNIA (24497) Route/Road NH 1	8			<u> </u>	Total		
DNIA (24497) Route/Road NH 1 Scope NH 1 BRID	8, SUPERSTRUCTU	RE REPLACEMENT F 18 OVER LAFAYETTE		<u></u>	Total	RED LIST BRI	
DNIA (24497) Route/Road NH 1 Scope NH 1 BRID	8, SUPERSTRUCTU DGE CARRYING NH	18 OVER LAFAYETTE		<u>F</u> u Program	Total Category	RED LIST BRI	
DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO	8, SUPERSTRUCTU)GE CARRYING NH OK (BR NO 089/099)	18 OVER LAFAYETTE	ing	Program	Total Category	Project Cost RED LIST BRI TIER 3	
DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO Phase	8, SUPERSTRUCTU DGE CARRYING NH OK (BR NO 089/099) Year	18 OVER LAFAYETTE	ing 3,969	Program	Total Category Strategy 4-Rehab-Re	Project Cost RED LIST BRI TIER 3	 \$27,072,64
DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO Phase	8, SUPERSTRUCTU DGE CARRYING NH OK (BR NO 089/099) Year	18 OVER LAFAYETTE Fund 3,118	ing 3,969	Program	Total Category Strategy 4-Rehab-Re	Project Cost RED LIST BRI TIER 3	 \$27,072,64
DNIA (24497) Route/Road NH 1 Scope NH 1 BRID BRO Phase	8, SUPERSTRUCTU DGE CARRYING NH OK (BR NO 089/099) Year	18 OVER LAFAYETTE Fund 3,118	ing 3,969	Program Bridg-T3-	Total Category Strategy 4-Rehab-Re Previ Current T	Project Cost RED LIST BRI TIER 3 cn ous Funding	 \$ \$27,072,64 \$495,00 \$3,118,96 \$



Pending Approval

Ten Year Plan

Category AIRPORT

12/19/2017

GILFORD (40574)

Route/Road LACONIA MUNICIPAL AIRPORT

Scope	PRESERVATION, EXPANSION OF A STUDIES.		IZATION, AND/OR FACILITIES; PLANNING	Strategy ALL TIERS	
Phase	,	Year	Funding	Program	
Other		2019	626,694	Airport Improvement	
Other		2020	934,800	Airport Improvement	
Other		2021	215,693	Airport Improvement	
Other		2022	1,212,598	Airport Improvement	
Other		2023	4,251,218	Airport Improvement	
Other		2024	1,615,405	Airport Improvement	
Other		2025	1,073,476	Airport Improvement	
Other		2026	679,536	Airport Improvement	
Other		2027	627,178	Airport Improvement	
		То	otal \$11,236,599	Previous Funding	\$
				Current TYP Funding	\$11,236,59
					1 7 7
				Future Funding Required	\$
				Future Funding Required Total Project Cost	\$
					\$
nts None D (41502) Route/Road	US 3 AND NH 11				
D (41502) Route/Road	ADDRESS RED LI	AND NH	E CARRYING US 3 AND 11 IN THE TOWN OF	Total Project Cost	
D (41502) Route/Road	ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066	AND NH		Total Project Cost Category RED LIST BRIDGES	\$
D (41502) Route/Road Scope	ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066	B AND NH	11 IN THE TOWN OF	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2	\$
D (41502) Route/Road Scope Phase	ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066	3 AND NH 5) Year	11 IN THE TOWN OF Funding	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Category	
D (41502) Route/Road Scope Phase Preliminary E	ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 Engineering Engineering	3 AND NH 5) Year 2023	11 IN THE TOWN OF Funding 249,518	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
D (41502) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 Engineering Engineering	3 AND NH 3) Year 2023 2024 2025	11 IN THE TOWN OF Funding 249,518 127,940	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$
D (41502) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS RED LI NH 11 OVER US 3 GILFORD(114/066 Engineering Engineering	3 AND NH 3) Year 2023 2024 2025	11 IN THE TOWN OF Funding 249,518 127,940 1,968,039	Total Project Cost Category RED LIST BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$11,236,59

Total Project Cost \$2,345,496

Comments None



Ten Year Plan

Pending Approval

12/19/2017

NTON (16232)					
Route/Road STAGE	ROAD			Category BRIDGES	
Scope BRIDGE BR #10	E REPLACEMENT - STAGE 6/041	ERD OVER BROOM	K	Strategy TIER 5	
Phase	Year	Funding	Progra	m	
Preliminary Engineerir	ng 2019	147,403	SAB *		
Right of Way	2019	1,026	SAB *		
Construction	2019	866,409	SAB *		
	Total	\$1,014,838		Previous Funding	9
				Current TYP Funding	\$1,014,83
				Future Funding Required	9
			-	• •	
ents None NTON (16234) Route/Road CRYST.	AL LAKE ROAD			Total Project Cost	\$1,014,83
ITON (16234) Route/Road CRYST Scope BRIDGE	E REPLACEMENT-CRYST	AL LAKE RD OVER	-		\$1,014,8
ITON (16234) Route/Road CRYST Scope BRIDGE		AL LAKE RD OVER	-	Total Project Cost	\$1,014,83
ITON (16234) Route/Road CRYST Scope BRIDGE	E REPLACEMENT-CRYST	AL LAKE RD OVER Funding	-	Total Project Cost Category BRIDGES Strategy TIER 5	\$1,014,8
NTON (16234) Route/Road CRYST Scope BRIDGE NELSO	E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year		-	Total Project Cost Category BRIDGES Strategy TIER 5	\$1,014,8
NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase	E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year	Funding	Progra	Total Project Cost Category BRIDGES Strategy TIER 5	\$1,014,8
NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin	E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020	Funding 126,198	Progra	Total Project Cost Category BRIDGES Strategy TIER 5	\$1,014,8
NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin Right of Way	E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020 2020	Funding 126,198 10,517	Progra SAB * SAB *	Total Project Cost Category BRIDGES Strategy TIER 5	
NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin Right of Way	E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020 2020 2020	Funding 126,198 10,517 652,023	Progra SAB * SAB *	Total Project Cost Category BRIDGES Strategy TIER 5 m	
NTON (16234) Route/Road CRYST Scope BRIDGE NELSO Phase Preliminary Engineerin Right of Way	E REPLACEMENT-CRYST/ N BROOK-BR. #174/094 Year ng 2020 2020 2020	Funding 126,198 10,517 652,023	Progra SAB * SAB *	Total Project Cost Category BRIDGES Strategy TIER 5 m Previous Funding	\$1,014,83



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HAMPSTEAD (41717)

Route/Road NH121/DERRY RD/DEPOT RD

Category INDIVIDUAL PROJECTS

Scope IMPROVE THE INTERSECTION OF NH121/DERRY RD/DEPOT RD Strategy TIER 3

Phase		Year	Funding	Program	n		
Preliminary E	ngineering	2028	240,000	None-O	ther		
Right of Way		2028	120,000	None-O	ther		
Construction		2028	2,040,000	None-O	ther		
		Total	\$2,400,000		Previ	ous Funding	\$(
					Current T	YP Funding	\$2,400,000
				1	Future Fund	ing Required	\$0
					Total	Project Cost	\$2,400,000
Comments None							
AMPTON - PORTS	MOUTH (264)	85)					
	SMOUTH (264) HAMPTON BRA	•	RIDOR		Category	INDIVIDUAL PROJEC	CTS
	HAMPTON BRA PURCHASE RA PORTSMOUTH	ANCH RAIL COR	RIDOR ROM HAMPTON TO LY 9.7 MILES AND		Category Strategy		CTS
Route/Road	HAMPTON BRA	ANCH RAIL COR	ROM HAMPTON TO	Program	Strategy		CTS
Route/Road Scope	HAMPTON BRA PURCHASE RA PORTSMOUTH	ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE.	ROM HAMPTON TO	Program CMAQ *	Strategy n		CTS
Route/Road Scope Phase	HAMPTON BRA PURCHASE RA PORTSMOUTH	ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE. Year	ROM HAMPTON TO LY 9.7 MILES AND Funding	-	Strategy		
Route/Road Scope Phase	HAMPTON BRA PURCHASE RA PORTSMOUTH	ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE. Year 2019	ROM HAMPTON TO LY 9.7 MILES AND Funding 990,000	-	Strategy n Previ	TIER 6	CTS \$4,400,000 \$990,000
Route/Road Scope Phase	HAMPTON BRA PURCHASE RA PORTSMOUTH	ANCH RAIL COR AIL CORRIDOR F I APPROXIMATE IL SURFACE. Year 2019	ROM HAMPTON TO LY 9.7 MILES AND Funding 990,000	CMAQ *	Strategy n Previ Current T	TIER 6	\$4,400,000



Pending Approval

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12/19/2017

HAMPTON (40797)

Route/Road OCEAN BOULEVARD

Category INDIVIDUAL PROJECTS

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	216,903	Other Fed Aid	
Preliminary Engineering	2020	222,434	Other Fed Aid	
Preliminary Engineering	2021	228,106	Other Fed Aid	
Preliminary Engineering	2022	233,922	Other Fed Aid	
Right of Way	2023	319,850	Other Fed Aid	
Construction	2024	6,560,128	Other Fed Aid	
	Total	\$7,781,344	Previous Funding	\$
			Current TYP Funding	\$7,781,34
			Future Funding Required	\$
			Total Project Cost	\$7,781,34
ON-HAMPTON FALLS (41497)			
	41497)		Category INDIVIDUAL PROJ	IECTS
nts None DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA	·	ON AT HAMPTON	Category INDIVIDUAL PROJ Strategy TIER 1	IECTS
Scope OPEN ROAD	·	ON AT HAMPTON Funding		IECTS
ON-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA	TOLLING EXPANSI		Strategy TIER 1	JECTS
DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase	TOLLING EXPANSIO	Funding	Strategy TIER 1 Program	IECTS
DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase Preliminary Engineering	TOLLING EXPANSIO	Funding 649,700	Strategy TIER 1 Program TPK *	
DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase Preliminary Engineering	TOLLING EXPANSION Year 2021 2021	Funding 649,700 6,650,300	Strategy TIER 1 Program TPK * TPK *	\$
DN-HAMPTON FALLS (Route/Road I-95 Scope OPEN ROAD TOLL PLAZA Phase Preliminary Engineering	TOLLING EXPANSION Year 2021 2021	Funding 649,700 6,650,300	Strategy TIER 1 Program TPK * TPK * Previous Funding	JECTS \$ \$7,300,00

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HAMPTON-NORTH HAMPTON-DOVER (41098)

Route/Road I-95 AND SPAULDING TURNPIKE

6	Year	Funding	Program			
Scope	EASTERN TPK RESURFACING: I-95 M NB/SB; SPAULDING TPK MM 9.2 TO 1			Strategy	TIER 1	
e/Road	1-95 AND SPAULDING TURNPIKE			Category	INTERSTATE MAINTENANCE	

Total Project Cost

Phase	Year	Funding	Program
Construction	2019	3,589,250	TRR *
	Total	\$3,589,250	Previous Funding \$10,00
			Current TYP Funding \$3,589,25
			Future Funding Required \$
			Total Project Cost \$3,599,25
Comments None			
HARRISVILLE (161	14)		
Route/Road	SOUTH ROAD		Category BRIDGES
Scope	BRIDGE REPLACEMENT-SOUTH MINNEWAWA BROOK-BR. #061/	-	Strategy TIER 5
Phase	Year	Funding	Program
Construction	2019	691,272	SAB *
	Total	\$691,272	Previous Funding \$113,51
			Current TYP Funding \$691,27
			Future Funding Required \$

Comments None

\$804,789

Ten Year Plan

Pending Approval

12/19/2017

HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Year	Funding	Program	
2019	56,973	Airport Improvement	
2020	58,425	Airport Improvement	
2021	179,745	Airport Improvement	
2022	176,955	Airport Improvement	
2023	108,377	Airport Improvement	
2024	129,232	Airport Improvement	
2025	530,110	Airport Improvement	
2026	430,554	Airport Improvement	
2027	225,784	Airport Improvement	
2028	2,829,954	Airport Improvement	
Total	\$4,726,109	Previous Funding	\$0
		Current TYP Funding	\$4,726,109
		Future Funding Required	\$0
		Total Project Cost	\$4,726,109

HENNIKER - HOPKINTON (40633)

Route/Road US 202, NH 9, NH 127

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	91,291	None-Highway	
Right of Way	2024	47,658	None-Highway	
Construction	2025	837,234	None-Highway	
	Total	\$976,183	Previous Funding	\$0
			Current TYP Funding	\$976,183
			Future Funding Required	\$0
			Total Project Cost	\$976,183

Comments None

Includes inflation and indirects using program

Ten Year Plan

12/19/2017

Pending Approval

HILLSBOROUGH (41368) Route/Road WEST MAIN STREET / NH RTE 149

Phase	Year		Funding	Program	
Right of Way	2019		5,128	TA *	
Construction	2021		624,048	TA *	
		Total	\$629,175	Previous Funding	\$86,727
				Current TYP Funding	\$629,175
				Future Funding Required	\$0
				Total Project Cost	\$715,902
comments None					
NSDALE, NH - BF	RATTLEBORO, VT (1	2210C)			
Route/Road	NH 119			Category BRIDGES	
Scope	RECONSTRUCTION OF	THE BRIDO	GES OVER THE	Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2019		9,024,400	Bridg-HIB-Rehab-Rcn	
Construction	2020		13,099,776	Bridg-HIB-Rehab-Rcn	
Construction	2020		8,118,740	NON-PAR (Vermont)	
Construction	2021		15,567,999	Bridg-HIB-Rehab-Rcn	
					<u> </u>
		Total	\$45,810,916	Previous Funding	\$1,472,055
		Total	\$45,810,916	Previous Funding Current TYP Funding	\$1,472,055 \$45,810,916

Total Project Cost \$47,282,971

Comments Funded with future GARVEE bonds



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Category MANDATED FEDERAL

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF SIDEWALK ALONG NH ROUTE 149

Strategy TIER 3



Pending Approval

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HINSDALE (41365)

Route/Road	BRATTLEBORO F	ROAD				Category	MANDATED FEDERAL	
Scope	CONSTRUCT SIE ROAD.	EWALKS A	LONG BRA	TTLEBORO		Strategy	TIER 3	
Phase		Year		Funding	Program	n		
Right of Way		2019		5,128	TA *			
Construction		2019		488,542	TA *			
		То	tal	\$493,670		Previo	ous Funding	\$72,172
						Current T	YP Funding	\$493,67
							ng Required Project Cost	
nents None SETT (24862)							
SETT (24862) NH 3A FROM CO RD	MMERCE F	RD NORTH T	O GOONAN	<u>-</u>		Project Cost	
SETT (24862 Route/Road	NH 3A FROM CO	AND WIDE	N NH 3A FRO	OM	<u>-</u>	Total	INDIVIDUAL PROJECTS	\$65,84
SETT (24862 Route/Road	NH 3A FROM CO RD RECONSTRUCT	AND WIDE	N NH 3A FRO	OM	Program	Total Category Strategy	INDIVIDUAL PROJECTS	
SETT (24862 Route/Road Scope	NH 3A FROM CO RD RECONSTRUCT COMMERCE ROA	AND WIDEI AD NORTH	N NH 3A FRO	OM N ROAD		Total Category Strategy	INDIVIDUAL PROJECTS	
SETT (24862 Route/Road Scope Phase	NH 3A FROM CO RD RECONSTRUCT COMMERCE ROA	AND WIDEI AD NORTH Year	N NH 3A FRO	OM N ROAD Funding	Program	Total Category Strategy	INDIVIDUAL PROJECTS	

\$1,261,980

Total

Previous Funding	\$0
Current TYP Funding	\$1,261,980
Future Funding Required	\$0
Total Project Cost	\$1,261,980



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HOOKSETT (29611)

Route/Road US 3 / NH 28

Category INDIVIDUAL PROJECTS

AVE / ALICE / Phase	Year	Funding	Program	
Preliminary Engineering	2020	780,850	None-Highway	
Preliminary Engineering	2021	59,316	None-Highway	
Right of Way	2019	56,403	None-Highway	
Right of Way	2020	289,204	None-Highway	
Right of Way	2021	207,605	None-Highway	
Right of Way	2022	2,433,130	None-Highway	
Construction	2024	5,815,665	None-Highway	
Construction	2025	5,963,574	None-Highway	
	Total	\$15,605,747	Previous Funding	\$550,000
			Current TYP Funding	\$15,605,747
			Future Funding Required	\$0
			Total Project Cost	\$16,155,747

Route/Road |-93

Scope HOOKSETT RAMP AET

Category INDIVIDUAL PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2020	153,825	TPK *	
Construction	2020	1,846,175	TPK *	
	Total	\$2,000,000	Previous Funding	\$0
			Current TYP Funding	\$2,000,000
			Future Funding Required	\$0
			Total Project Cost	\$2,000,000

Comments None



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Pending Approval

12/19/2017

Category MANDATED FEDERAL

HUDSON (41754)

Route/Road NH 3A

	FING A THIRD SOUTH ON LOWELL RD/NH 3/		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	90,000	CMAQ *	
Preliminary Engineering	2020	61,530	CMAQ *	
Construction	2021	1,068,477	CMAQ *	
Construction	2022	360,208	CMAQ *	
	Total	\$1,580,215	Previous Funding	\$(
			Current TYP Funding	\$1,580,21
			Future Funding Required	\$0
			Total Project Cost	\$1,580,21
nts None IN (27709) Route/Road NH ROUTE 1	6		Category RED LIST BR	
N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N	6 PLACE/REHAB, FOR RI IH 16 OVER ELLIS RIV			
N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP	PLACE/REHAB, FOR RI		Category RED LIST BR	
N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056)	PLACE/REHAB, FOR RI IH 16 OVER ELLIS RIV	ER (BR NO	Category RED LIST BR	
N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase	PLACE/REHAB, FOR RI IH 16 OVER ELLIS RIV Year	ER (BR NO Funding	Category RED LIST BR Strategy TIER 2 Program	
N (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering	PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019	ER (BR NO Funding 112,805	Category RED LIST BR Strategy TIER 2 Program Bridg-T3-4-Rehab-Rcn	
PN (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering	PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019 2020	ER (BR NO Funding 112,805 115,682	Category RED LIST BR Strategy TIER 2 Program Strateghaber Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehaber	
PN (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering	PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019 2020 2023	ER (BR NO Funding 112,805 115,682 1,871,381	Category RED LIST BR Strategy TIER 2 Program Stridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Stridg-T3-4-Rehab-Rcn	IDGES
PN (27709) Route/Road NH ROUTE 1 Scope BRIDGE REP CARRYING N 144/056) Phase Preliminary Engineering Preliminary Engineering	PLACE/REHAB, FOR RI NH 16 OVER ELLIS RIV Year 2019 2020 2023	ER (BR NO Funding 112,805 115,682 1,871,381	Category RED LIST BR Strategy TIER 2 Program TIER 2 Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	UDGES



Pending Approval

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12/19/2017

SON (40808)								
Route/Road	VALLEY CROSS	ROAD OV	ER WILDCAT	BROOK		Category	BRIDGES	
Scope	BRIDGE REHABI WILDCAT BROO			SS RD OVE	R	Strategy	TIER 5	
Phase		Year		Funding	Program			
Preliminary E	ngineering	2019		112,805	SAB *			
Right of Way		2019		5,128	SAB *			
Construction		2019		497,368	SAB *			
		т	otal	\$615,300		Previo	ous Funding	\$
							YP Funding	\$615,30
					_	uturo Eundi	ng Required	¢
					<u> </u>		Project Cost	
ents None EY (16307) Route/Road	US 202				<u>+</u>		Project Cost	\$615,30
EY (16307) Route/Road	US 202 RECONFIGURE ¹ 202, NH 124, ANI		5" INTERSECT	TION OF US	<u>+</u>	Total	Project Cost INDIVIDUAL PROJECT	\$615,30
EY (16307) Route/Road	RECONFIGURE		5" INTERSECT	TION OF US	Program	Total Category Strategy	Project Cost INDIVIDUAL PROJECT	\$615,30
EY (16307) Route/Road Scope	RECONFIGURE	D NH 137	5" INTERSECT			Total Category Strategy	Project Cost INDIVIDUAL PROJECT	\$615,30
EY (16307) Route/Road Scope Phase	RECONFIGURE	O NH 137 Year 2022		Funding	Program	Total Category Strategy	Project Cost INDIVIDUAL PROJECT	\$615,30 S
EY (16307) Route/Road Scope Phase	RECONFIGURE	O NH 137 Year 2022		Funding 7,309,022	Program	Total Category Strategy ghway Previo	Project Cost INDIVIDUAL PROJECT TIER 2	\$ \$615,30 S \$ \$1,946,12 \$7,309,02
EY (16307) Route/Road Scope Phase	RECONFIGURE	O NH 137 Year 2022		Funding 7,309,022	Program None-Hig	Total Category Strategy Jhway Previo Current T	Project Cost INDIVIDUAL PROJECT TIER 2	\$615,30 S \$1,946,12

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Route/Road NUTTING RC	AD OVER CONTOOCOO	K RIVER	Category BRIDGES	
	IABILITATION-NUTTING F OK RIVER-BR. #159/094	ROAD OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	107,847	SAB *	
Right of Way	2021	5,392	SAB *	
Construction	2021	614,726	SAB *	
	Total	\$727,965	Previous Funding	ş
			Current TYP Funding	\$727,9
				-
n ts None			Future Funding Required Total Project Cost	
SON - RANDOLPH (136	602C)			\$727,96
-	502C) ENTS FROM NH 115 TO /RANDOLPH TOWNLINE.		Total Project Cost	\$727,96
SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME	NTS FROM NH 115 TO	Funding	Total Project Cost Category INDIVIDUAL PROJEC	\$727,96
SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON	NTS FROM NH 115 TO	Funding 505,851	Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2	\$727,90
SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON	NTS FROM NH 115 TO RANDOLPH TOWNLINE. Year	-	Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2 Program	\$727,9
SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON Phase Preliminary Engineering	NTS FROM NH 115 TO RANDOLPH TOWNLINE. Year 2020	505,851	Total Project Cost Category INDIVIDUAL PROJECT Strategy TIER 2 Program Other Fed Aid	\$727,90
SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON Phase Preliminary Engineering Preliminary Engineering	NTS FROM NH 115 TO /RANDOLPH TOWNLINE. Year 2020 2021	505,851 518,751	Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2 Program Other Fed Aid Other Fed Aid Other Fed Aid	\$727,96
SON - RANDOLPH (136 Route/Road US 2 Scope IMPROVEME JEFFERSON Phase Preliminary Engineering Preliminary Engineering Right of Way	ENTS FROM NH 115 TO /RANDOLPH TOWNLINE. Year 2020 2021 2021	505,851 518,751 288,195	Total Project Cost Total Project Cost Category INDIVIDUAL PROJEC Strategy TIER 2 Program Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid Other Fed Aid	\$ \$727,96

\$0	Previous Funding	\$8,882,261	lotal	
\$8,882,261	Current TYP Funding			
\$0	Future Funding Required			
\$8,882,261	Total Project Cost			

Comments None



JAFFREY (41401)

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12/19/2017

KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

Category	INDIVIDUAL PROJECTS
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Phase	PROJECTS Year		Funding	Program		
Preliminary E	ngineering 2019		169,208	Other Fed Aid		
Right of Way	2019		112,805	Other Fed Aid		
Construction	2021		1,308,404	Other Fed Aid		
		Total	\$1,590,417	Previ	ous Funding	\$55,000
				Current T	YP Funding	\$1,590,417
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$1,645,417
. ,				Catagory		-010
	WINCHESTER STREET			Category	INDIVIDUAL PROJE	ECTS
	WINCHESTER STREET RECONSTRUCTION FRO NORTH TO PEARL ST/IS RD INTERSECTION			Category Strategy		ECTS
Route/Road	RECONSTRUCTION FRON					ECTS
Route/Road Scope	RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION		NCLUDING KEY	Strategy		ECTS
Route/Road Scope Phase	RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year		NCLUDING KEY	Strategy Program		ECTS
Route/Road Scope Phase Construction	RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year 2019		Funding 2,896,148	Program MUPCA* MUPCA*		
Route/Road Scope Phase Construction	RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year 2019	SLAND ST II	NCLUDING KEY Funding 2,896,148 2,197,855	Program MUPCA* MUPCA* Previo	TIER 5	ECTS \$642,000 \$5,094,003
Route/Road Scope Phase Construction	RECONSTRUCTION FRON NORTH TO PEARL ST/IS RD INTERSECTION Year 2019	SLAND ST II	NCLUDING KEY Funding 2,896,148 2,197,855	Program MUPCA* MUPCA* Previo	TIER 5 ous Funding YP Funding	\$642,000

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Category BRIDGES

Total Project Cost

Pending Approval

12/19/2017

KEENE (15854)

Route/Road ROXBURY STREET

	RIDGE REPLACEMENT-ROXBU EAVER BROOK-BR. #140/077	JRY ST OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Eng	gineering 2019	107,678	SAB *	
Right of Way	2019	10,255	SAB *	
Construction	2019	523,005	SAB *	
	Total	\$640,938	Previous Funding	\$
			Current TYP Funding	\$640,93
			Future Funding Required	\$
			Total Project Cost	\$640,93
ments None				
NE (40568)				
Route/Road	DILLANT-HOPKINS AIRPORT		Category AIRPORT	
E	RESERVATION, MODERNIZAT XPANSION OF AIRPORT FACII TUDIES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	3,703,194	A :	
			Airport Improvement	
Other	2020	491,471	Airport Improvement	
Other	2020 2021	491,471 1,460,245		
-			Airport Improvement	
Other	2021	1,460,245	Airport Improvement Airport Improvement	
Other Other	2021 2022	1,460,245 61,934	Airport Improvement Airport Improvement Airport Improvement	
Other Other Other	2021 2022 2023	1,460,245 61,934 695,877	Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other	2021 2022 2023 2024	1,460,245 61,934 695,877 193,849	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other	2021 2022 2023 2024 2025	1,460,245 61,934 695,877 193,849 198,791	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other Other	2021 2022 2023 2024 2025 2026	1,460,245 61,934 695,877 193,849 198,791 679,537	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other Other Other	2021 2022 2023 2024 2025 2026 2027	1,460,245 61,934 695,877 193,849 198,791 679,537 1,756,099	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other Other Other	2021 2022 2023 2024 2025 2026 2027 2028	1,460,245 61,934 695,877 193,849 198,791 679,537 1,756,099 929,025	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	\$10,170,02

Comments None

\$10,170,022



Pending Approval

Ten Year Plan

12/19/2017

KEENE (40653)

Route/Road	GEORGE STRE	ET OVER BEAVE	ER BROOK		Category	BRIDGES	
Scope	BRIDGE REPLA BEAVER BROO		GE STREET OVER		Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary E	ngineering	2022	127,186	SAB *			
Right of Way		2022	5,530	SAB *			
Construction		2022	630,402	SAB *			
		Total	\$763,118		Previ	ous Funding	\$(
					Current T	YP Funding	\$763,11
					Cuture Cundi	ng Poguirod	¢
monte None				_	Future Fundi Total	Project Cost	
ments None				_			
IE (40666)	NH 10 (WINCHE	STER STREET)			Total		
IE (40666) Route/Road	RECONSTRUCT		ESTER STREET		Total	INDIVIDUAL PROJECTS	
IE (40666) Route/Road	RECONSTRUCT	TION OF WINCH	ESTER STREET	Program	Total Category Strategy	INDIVIDUAL PROJECTS	
IE (40666) Route/Road Scope	RECONSTRUCT FROM NH 101 T	TION OF WINCH	ESTER STREET DWN LINE		Total Category Strategy	INDIVIDUAL PROJECTS	
IE (40666) Route/Road Scope Phase	RECONSTRUCT FROM NH 101 T	TION OF WINCH O SWANZEY TO Year	ESTER STREET DWN LINE Funding	Program	Total Category Strategy n	INDIVIDUAL PROJECTS	
IE (40666) Route/Road Scope Phase Preliminary E	RECONSTRUCT FROM NH 101 T	TION OF WINCH O SWANZEY TO Year 2022	ESTER STREET DWN LINE Funding 343,801	Prograr None-H	Total Category Strategy n ighway ighway	INDIVIDUAL PROJECTS	\$(\$763,118

Future Funding Required Total Project Cost \$3,676,198

Current TYP Funding

Comments None

\$3,676,198

\$0



Ten Year Plan

12/19/2017

KEENE (41590)

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM SWANZEY FACTORY RD TO MARLBOROUGH TOWNLINE Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	362,330	Other Fed Aid	
Right of Way	2027	181,165	Other Fed Aid	
Construction	2027	3,103,905	Other Fed Aid	
	Total	\$3,647,401	Previous Funding	\$0
			Current TYP Funding	\$3,647,401
			Future Funding Required	\$0
			Total Project Cost	\$3,647,401

Comments Partially Funded

LACONIA (24181)

Route/Road CENTENARY AVENUE

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, RED LIST Category RED LIST BRIDGES

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	100,000	Bridg-T3-4-Rehab-Rcn	
Construction	2025	300,000	Bridg-T3-4-Rehab-Rcn	
	Total	\$400,000	Previous Funding	\$0
			Current TYP Funding	\$400,000
			Future Funding Required	\$0
			Total Project Cost	\$400,000

Ten Year Plan

12/19/2017

LACONIA (26706)

nts None			-	Future Funding Required Total Project Cost	\$0 \$709,864
nte None			-	Future Funding Required Total Project Cost	\$0 \$709,864
				Current TYP Funding	\$709,864
	Total	\$709,864		Previous Funding	\$0
Construction	2022	588,924	SAB *		
Right of Way	2022	10,517	SAB *		
Preliminary Engineering	2022	110,423	SAB *		
Phase	Year	Funding	Progra	n	

Total Project Cost \$884,775



Ten Year Plan

Pending Approval

12/19/2017

LACONIA (41469)

Route/Road US 3 AND NH	+ 11		Category BRIDGES	
Scope ADDRESS BI OVER MILE F (121/028)	RIDGE CARRYING US HILL ROAD IN THE C		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	374,276	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	269,096	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	67,274	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,449,480	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,160,127	Previous Funding	\$0
			Current TYP Funding	\$4,160,127
nts None			Future Funding Required Total Project Cost	\$0 \$4,160,127
TER, NH - GUILDHALL	., VT (16155)		· .	\$4,160,127
nts None STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase	PLACEMENT, US 2 O ER'S RANGER'S BRI	DGE)	Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2	\$4,160,127
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG	PLACEMENT, US 2 O	DGE) Funding	Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program	\$4,160,127
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase	PLACEMENT, US 2 OV ER'S RANGER'S BRI Year	DGE)	Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2	\$4,160,127
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase Construction	PLACEMENT, US 2 OV ER'S RANGER'S BRI Year 2019	DGE) Funding 4,102,000	Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	\$4,160,127
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase Construction Construction	PLACEMENT, US 2 OV ER'S RANGER'S BRI Year 2019 2019	DGE) Funding 4,102,000 1,845,900	Total Project Cost Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Colspan="2">Colspan="2"Colspan="2">Colspan="2"	\$4,160,127
STER, NH - GUILDHALL Route/Road US 2 Scope BRIDGE REF RIVER (ROG Phase Construction Construction	PLACEMENT, US 2 OV ER'S RANGER'S BRI Year 2019 2019 2020	DGE) Funding 4,102,000 1,845,900 4,416,931	Total Project Cost Category RED LIST BRIDGE JT Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$4,160,127

Total Project Cost \$12,026,231

		_0.0		_0,000		
	Right of Way	2020		26,291	MOBRR *	
	Construction	2020		4,206,601	MOBRR *	
	Construction	2021		3,235,402	MOBRR *	
			Total	\$7,493,932		Previous Funding
					(Current TYP Funding
					Futi	ure Funding Required
						Total Project Cost
Comme	ents None					

Includes inflation and indirects using program

\$0

\$8,158,932

LEBANON, NH - HARTFORD, VT (16148) Route/Road I-89 NB & SB

2019 - 2028 **Ten Year Plan**

12/19/2017

Pending Approval

Category RED LIST BRIDGES

	SUPERSTRUCTURE RI & SB OVER CONNECT 044/104)				HER I	
Phase	Year		Funding	Program		
Construction	2019		11,690,700	Bridg-T1-2-Rehab-Ro	n	
Construction	2019		3,691,800	NON-PAR (Vermont)		
Construction	2020		11,988,813	Bridg-T1-2-Rehab-Ro	n	
Construction	2020		3,785,941	NON-PAR (Vermont)		
Construction	2021		4,589,957	Bridg-T1-2-Rehab-Ro	n	
Construction	2021		1,449,460	NON-PAR (Vermont)		
		Total	\$37,196,671	Previo	ous Funding	\$2,855,22
				Current T	YP Funding	\$37,196,67
				Future Fundi	na Required	\$
nts Funded w	ith future GARVEE bonds	5			Project Cost	
ON (13558A)	;		Total		
DN (13558A Route/Road)	ACEMENT O	VER B&M RR	Total	RED LIST BRIDGES	\$40,051,89
DN (13558A Route/Road) NH 12A NH 12A BRIDGE REPL/	ACEMENT O	VER B&M RR Funding	Total Category	RED LIST BRIDGES	
DN (13558A Route/Road Scope) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO	ACEMENT O BRR-221)		Total Category Strategy	RED LIST BRIDGES	
DN (13558A Route/Road Scope Phase) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO Year 2019	ACEMENT O BRR-221)	Funding	Total Category Strategy Program	RED LIST BRIDGES	
DN (13558A Route/Road Scope Phase Right of Way) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO Year 2019	ACEMENT O BRR-221)	Funding 25,638	Total Category Strategy Program MOBRR *	RED LIST BRIDGES	
DN (13558A Route/Road Scope Phase Right of Way Right of Way) NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO <u>Year</u> 2019 2020	ACEMENT O BRR-221)	Funding 25,638 26,291	Total Category Category Strategy Program MOBRR * MOBRR *	RED LIST BRIDGES	
DN (13558A Route/Road Scope Phase Right of Way Right of Way Construction) NH 12A NH 12A BRIDGE REPL/ BRIDGE# 062/117 (MO Year 2019 2020 2020	ACEMENT O BRR-221)	Funding 25,638 26,291 4,206,601	Total Category Strategy Program MOBRR * MOBRR * MOBRR *	RED LIST BRIDGES	





Pending Approval

Ten Year Plan

12/19/2017

LEBANON (15717)

	NH 10				Category	PRESERVATION & MA	AIN I ENANCE
Scope	NH 10 REPLAC	EMENT OF 3'X4' C	ONCRETE BOX		Strategy	TIER 2	
Phase		Year	Funding	Program	ı		
Construction		2019	403,278	CRDR *			
		Total	\$403,278		Previo	ous Funding	\$188,677
				F		YP Funding ng Required	\$403,278 \$(
					Total	Project Cost	\$591,955
nments None							
ANON (24221)	TRUES BROOK	RD OVER BLOOD	OS BROOK		Category	RED LIST BRIDGES	
ANON (24221) Route/Road Scope		CEMENT-TRUES 0K-BR. #066/059	BROOK RD OVER		Strategy		
ANON (24221) Route/Road Scope Phase	BRIDGE REPLA BLOODS BROC	CEMENT-TRUES 0K-BR. #066/059 Year	BROOK RD OVER Funding	Program	Strategy		
ANON (24221) Route/Road Scope	BRIDGE REPLA BLOODS BROC	CEMENT-TRUES 0K-BR. #066/059	BROOK RD OVER	Program SAB *	Strategy		
ANON (24221) Route/Road Scope Phase	BRIDGE REPLA BLOODS BROC	CEMENT-TRUES 0K-BR. #066/059 Year	BROOK RD OVER Funding	-	Strategy		
ANON (24221) Route/Road Scope Phase Preliminary E	BRIDGE REPLA BLOODS BROC	CEMENT-TRUES 0K-BR. #066/059 Year 2022	BROOK RD OVER Funding 204,604	SAB *	Strategy		
NON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA BLOODS BROC	CEMENT-TRUES 0K-BR. #066/059 Year 2022 2022	BROOK RD OVER Funding 204,604 16,590	SAB * SAB *	Strategy		
ANON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA BLOODS BROC	CEMENT-TRUES 0K-BR. #066/059 Year 2022 2022 2022 2022	BROOK RD OVER Funding 204,604 16,590 1,338,222	SAB * SAB *	Strategy	TIER 5	\$0 \$1,559,418
ANON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLA BLOODS BROC	CEMENT-TRUES 0K-BR. #066/059 Year 2022 2022 2022 2022	BROOK RD OVER Funding 204,604 16,590 1,338,222	SAB * SAB * SAB *	Strategy n Previo Current T	TIER 5	



Pending Approval

Ten Year Plan

12/19/2017

LEBANON (24222)

Route/Road NH 120 PARKING LOT, PED OVER NHRR (ABD)

Category RED LIST BRIDGES

Scope BRIDGE REHABILITATION NH 120 PARKING LOT, PED OVER NHRR (ABD)-BR. #121/117

Strategy TIER 5

Future Funding Required

Total Project Cost

Phase		Year	Funding	Program		
Preliminary	Engineering	2023	113,417	SAB *		
Right of Wa	/	2023	5,671	SAB *		
Construction	1	2023	578,427	SAB *		
		Total	\$697,515	Previo	ous Funding	\$0
				Current T	YP Funding	\$697,515
				Future Fundi	-	\$0
				Total I	Project Cost	\$697,515
Comments None						
LEBANON (25821)						
Route/Road	MASCOMA STR	EET		Category	RED LIST BRIDGES	
Scope			R REDLIST BRIDGE OVER I-89 (BR NO	Strategy	TIER 4	
Phase	,	Year	Funding	Program		
Construction	1	2023	4,990,350	Bridg-T3-4-Rehab-Ro	n	
		Total	\$4,990,350	Previo	ous Funding	\$276,100
				Current T	YP Funding	\$4,990,350

Comments None

LEBA

\$0

\$5,266,450



Ten Year Plan

12/19/2017

LEBANON (29612)

Route/Road 189

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope EXIT 18 / NH 120 IMPROVEMENTS

Phase	Year	Fun	nding	Program		
Preliminary E	ngineering 2019	2	282,013	None-Highway		
Preliminary E	ngineering 2021	1	118,631	None-Highway		
Right of Way	2021	9	919,393	None-Highway		
Construction	2023	3,0	048,650	None-Highway		
		Total \$4,3	368,687	Previo	ous Funding	\$302,500
				Current T	YP Funding	\$4,368,687
				Future Fundin	ng Required	\$0
ents None				Total F	Project Cost	\$4,671,187
ON (40564)						
	LEBANON MUNICIPAL A	IRPORT		Category	AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.			Strategy	ALL TIERS	
Phase	Year	Fun	nding	Program		
Other	2019	2,2	256,100	Airport Improvement		
Other	2020	13,6	671,453	Airport Improvement		
Other	2021	5.1	170 0 40			
		•,.	176,643	Airport Improvement		
Other	2022		176,643 123,873	Airport Improvement Airport Improvement		
Other Other	2022 2023	4,4	-			
		4,4 4,5	423,873	Airport Improvement		
Other	2023	4,4 4,5 3,2	423,873 536,682	Airport Improvement Airport Improvement		
Other Other	2023 2024	4,4 4,5 3,2 1,3	423,873 536,682 274,103	Airport Improvement Airport Improvement Airport Improvement		
Other Other Other	2023 2024 2025	4,4 4,5 3,2 1,3 1,3	423,873 536,682 274,103 325,278	Airport Improvement Airport Improvement Airport Improvement Airport Improvement		
Other Other Other Other	2023 2024 2025 2026	4,4 4,5 3,2 1,3 1,3 1,3	423,873 536,682 274,103 325,278 359,073	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement		
Other Other Other Other Other	2023 2024 2025 2026 2027	4,4 4,5 3,2 1,3 1,3 1,3 1,3 1,4	423,873 536,682 274,103 325,278 359,073 393,729	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ous Funding	
Other Other Other Other Other	2023 2024 2025 2026 2027	4,4 4,5 3,2 1,3 1,3 1,3 1,3 1,4	423,873 536,682 274,103 325,278 359,073 393,729 429,269	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ous Funding YP Funding	\$0 \$38,846,205

Pending Approval

Ten Year Plan

12/19/2017

LEBANON (40794)

Route/Road US 4 (MECHANIC ST)

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope RECONSTRUCT MECHANIC ST / HIGH ST / MASCOMA ST INTERSECTION

Phase	Year	Funding	Program	
Construction	2019	113,520	Other Fed Aid	
Construction	2020	2,635,000	Other Fed Aid	
	Total	\$2,748,520	Previous Funding	\$411,200
			Current TYP Funding	\$2,748,520
			Future Funding Required	\$0
			Total Project Cost	\$3,159,720

Comments None

LEBANON (41191)

Route/Road I-89 NB & SB

Category RED LIST BRIDGES

Scope REHAB OF THE I-89 NB & SB OVER US 4 & NH 10 BRIDGES AND PRESERVATION EFFORTS FOR THE MASCOMA RIVER

Strategy TIER 1

IA RIVER			
Year	Funding	Program	
2019	5,640	Bridg-T1-2-Rehab-Rcn	
2020	4,000,000	Bridg-T1-2-Rehab-Rcn	
2021	3,592,410	Bridg-T1-2-Rehab-Rcn	
2021	1,186,314	4R	
Total	\$8,784,364	Previous Funding	\$605,000
		Current TYP Funding	\$8,784,364
		Future Funding Required	\$0
		Total Project Cost	\$9,389,364
	Year 2019 2020 2021 2021	Year Funding 2019 5,640 2020 4,000,000 2021 3,592,410 2021 1,186,314	YearFundingProgram20195,640Bridg-T1-2-Rehab-Rcn20204,000,000Bridg-T1-2-Rehab-Rcn20213,592,410Bridg-T1-2-Rehab-Rcn20211,186,3144RTotal\$8,784,364Previous Funding Current TYP Funding Future Funding Required



Ten Year Plan

12/19/2017

LEBANON (41366)

Route/Road	LAHAYE DRIVE				Category	MANDATED FEDERAL	
Scope	CONSTRUCT BICYC IMPROVEMENTS AL 120 TO MOUNT SUP	ONG LAHAYE DR F		Ē	Strategy	TIER 5	
Phase	Yea	ar	Funding	Progran	า		
Preliminary E	ngineering 20	19	33,842	TA *			
Right of Way	20	19	10,255	TA *			
Construction	20	20	715,122	TA *			
		Total	\$759,219		Previ	ous Funding	\$122,880
					Current T	YP Funding	\$759,219
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$882,099
Comments None							
LEE (41322)							
. ,	NH ROUTE 125				Category	RED LIST BRIDGES	
Scope	BRIDGE REPLACEM	ENT OF CULVERT	CARRYING		Strategy	TIER 4	

NH 125 OVER LITTLE RIVER BR NO 073/084

Phase	Year	Funding	Program	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	18,248	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,871,381	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,126,893	Previous Funding	\$220,000
			Current TYP Funding	\$2,126,893
			Future Funding Required	\$0
			Total Project Cost	\$2,346,893



Ten Year Plan

12/19/2017

LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Strategy TIER 3

Future Funding Required

Total Project Cost

Scope DECK REPLACEMENT AND PAINTING OF RED LIST BRIDGE CARRYING NH 118 OVER CONNECTICUT RIVER (109/134)

Phase	Year	Funding	Program	
Preliminary Engineering	2019	102,550	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2019	54,146	NON-PAR (Vermont)	
Preliminary Engineering	2020	127,881	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	55,527	NON-PAR (Vermont)	
Preliminary Engineering	2021	107,847	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	56,943	NON-PAR (Vermont)	
Preliminary Engineering	2022	110,597	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	58,395	NON-PAR (Vermont)	
Preliminary Engineering	2023	129,749	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	59,884	NON-PAR (Vermont)	
Construction	2025	3,180,668	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,590,334	NON-PAR (Vermont)	
	Total	\$5,634,522	Previous Funding	\$0
			Current TYP Funding	\$5,634,522
			Future Funding Required	\$0
			Total Project Cost	\$5,634,522

Comments	None

TTLETON (41362)							
Route/Road	COTTAGE STR MEADOW STR	,	ET, SOUTH STREET	,	Category	MANDATED FEDERA	AL.
Scope		ALKS ALONG CO ADOW ST, MT. I	OTTAGE ST, MILL ST EUSTIS RD,	3	Strategy	TIER 6	
Phase		Year	Funding	Program			
Preliminary E	Ingineering	2019	34,867	TA *			
Construction		2021	905,913	TA *			
		Total	\$940,780		Previo	ous Funding	\$164,000
					Current T	YP Funding	\$940,780

Comments None

\$0

\$1,104,780

Ten Year Plan

12/19/2017

LONDONDERRY (41593)

Route/Road NH28/NH128

Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28./NH 128

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	70,749	None-Highway	
Right of Way	2028	70,749	None-Highway	
Construction	2028	1,273,479	None-Highway	
	Total	\$1,414,977	Previous Funding	\$0
			Current TYP Funding	\$1,414,977
			Future Funding Required	\$0
			Total Project Cost	\$1,414,977

Comments None

LONDONDERRY (41715)

Route/Road NH 28/STONEHENGE ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope OPERATIONAL AND CAPACITY IMPROVEMENTS AT THE INTERSECTION OF NH 28 & STONEHENGE RD.

Phase Year Funding Program Preliminary Engineering 2019 55,000 None-Highway Right of Way 2019 100,000 None-Highway Construction 2020 700,000 None-Highway \$855,000 Total **Previous Funding** \$0 **Current TYP Funding** \$855,000 **Future Funding Required** \$0

Total Project Cost \$855,000

Nen Hampshire

2019 - 2028

Ten Year Plan

12/19/2017

LOUDON - CANTERBURY (29613A)

Route/Road NH RTE 106

Scope	NH RTE 106 ROADWAY FROM SOUCOOK ROAE CANTERBURY	```	,	, ,	
Phase	Year		Funding	Program	
Right of Way	2019		1,060,367	None-Highway	
Construction	2020		1,735,223	None-Highway	
Construction	2021		5,338,413	None-Highway	
		Total	\$8,134,003	Previous Funding	\$440,000
				Current TYP Funding	\$8,134,003
				Future Funding Required	\$0
				Total Project Cost	\$8,574,003

Comments None

LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	55,000	None-Highway	
Preliminary Engineering	2020	56,403	None-Highway	
Preliminary Engineering	2022	59,316	None-Highway	
Right of Way	2024	63,970	None-Highway	
Construction	2025	1,115,222	None-Highway	
	Total	\$1,349,910	Previous Funding	\$0
			Current TYP Funding	\$1,349,910
			Future Funding Required	\$0
			Total Project Cost	\$1,349,910



Ten Year Plan

12/19/2017

LYME,	NH -	THETFORD,	, VT	(14460)
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Route/Road	EAST THETFOR	RD ROAD		Category RED LIST BRIDGES	
		3, FOR RED LIST B RD ROAD OVER TH		G Strategy TIER 4	
Phase		Year	Funding	Program	
Construction		2021	2,000,000	Bridg-T3-4-Rehab-Rcn	
Construction		2022	2,927,089	Bridg-T3-4-Rehab-Rcn	
Construction		2022	497,686	NON-PAR (Vermont)	
		Total	\$5,424,774	Previous Funding	\$816,970
				Current TYP Funding	\$5,424,774
				Future Funding Required	\$(
				Total Project Cost	\$6,241,74
				-	
nts None					
nts None BOROUGH (4	41435)				
				Category RED LIST BRIDGES	
3OROUGH (4 Route/Road Scope	NHRR ADDRESS RED OVER GLASS F.	LIST BRIDGE CAF ACTORY ROAD IN 3H (108/070)		Category RED LIST BRIDGES Strategy TIER 6	
3OROUGH (4 Route/Road Scope	NHRR ADDRESS RED	ACTORY ROAD IN			
BOROUGH (4 Route/Road Scope	NHRR ADDRESS RED OVER GLASS F. LYNDEBOROUC	ACTORY ROAD IN GH (108/070)	I THE TOWN OF	Strategy TIER 6	
BOROUGH (4 Route/Road Scope	NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC	ACTORY ROAD IN GH (108/070) Year	I THE TOWN OF Funding	Strategy TIER 6 Program	
BOROUGH (4 Route/Road Scope Phase Preliminary Er	NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC	ACTORY ROAD IN GH (108/070) Year 2026	I THE TOWN OF Funding 134,548	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn	
BOROUGH (4 Route/Road Scope Phase Preliminary Er Preliminary Er	NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC	ACTORY ROAD IN GH (108/070) Year 2026 2027	I THE TOWN OF Funding 134,548 137,979	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
BOROUGH (4 Route/Road Scope Phase Preliminary Er Preliminary Er	NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC	ACTORY ROAD IN GH (108/070) Year 2026 2027 2028	THE TOWN OF Funding 134,548 137,979 1,414,977	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
BOROUGH (4 Route/Road Scope Phase Preliminary Er Preliminary Er	NHRR ADDRESS RED OVER GLASS F, LYNDEBOROUC	ACTORY ROAD IN GH (108/070) Year 2026 2027 2028	THE TOWN OF Funding 134,548 137,979 1,414,977	Strategy TIER 6 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	\$0 \$1,687,504 \$1



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ADBURY (24226)							
Route/Road	NUTE ROAD OV	ER BELLAMY I	RIVER		Category	BRIDGES	
Scope	BRIDGE REPLA RIVER-BR. #056		E RD OVER BELLAMY	,	Strategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2021	124,024	SAB *			
Right of Way		2021	5,392	SAB *			
Construction		2021	668,650	SAB *			
		Total	\$798,066		Previo	ous Funding	\$
					Current T	YP Funding	\$798,06
				F	uture Fundi	ng Required	\$
comments None				F		ng Required Project Cost	
omments None ADBURY (41596) Route/Road	MADBURY RD				Total		
ADBURY (41596) Route/Road	PLANNING STU	SAFETY IMPR	Y POTENTIAL OVEMENTS TO THE	<u></u>	Total	INDIVIDUAL PROJECTS	
ADBURY (41596) Route/Road	PLANNING STUI	SAFETY IMPR	-	F	Total Category	INDIVIDUAL PROJECTS	
ADBURY (41596) Route/Road Scope	PLANNING STUI INTERSECTION NH 155/MADBUF	SAFETY IMPR RY ROAD/TO	OVEMENTS TO THE		Total Category Strategy	INDIVIDUAL PROJECTS	
ADBURY (41596) Route/Road Scope Phase	PLANNING STUI INTERSECTION NH 155/MADBUF	SAFETY IMPR RY ROAD/TO Year	OVEMENTS TO THE Funding 707,488	Program	Total Category Strategy	INDIVIDUAL PROJECTS	\$798,06
ADBURY (41596) Route/Road Scope Phase	PLANNING STUI INTERSECTION NH 155/MADBUF	SAFETY IMPR RY ROAD/TO Year 2028	OVEMENTS TO THE Funding 707,488	Program	Total Category Strategy ghway Previo	Project Cost INDIVIDUAL PROJECTS TIER 3	\$ \$798,06
ADBURY (41596) Route/Road Scope Phase	PLANNING STUI INTERSECTION NH 155/MADBUF	SAFETY IMPR RY ROAD/TO Year 2028	OVEMENTS TO THE Funding 707,488	Program None-Hig	Total Category Strategy Jhway Previo Current T	Project Cost INDIVIDUAL PROJECTS TIER 3	\$798,06

Comments None

New Hampshire

Department of Transportation

2019 - 2028

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					Current TYP Funding	\$13,600,0
		Tota	l \$13,600,000		Previous Funding	\$4,400,0
Right of Way		2021	6,258,281	TPK *		
Preliminary E	ngineering	2021	1,341,719	TPK *		
Preliminary E	• •	2020	6,000,000	TPK *		
Phase		Year	Funding	Progra	m	
Scope	PRELIMINARY E RECONSTRUCT TURNPIKE AT E	ION OF THE			Strategy TIER 1	
IESTER (160 Route/Road	99) I-293 / FEE TPK				Category INDIVIDUAL PF	ROJECTS
nts None					Total Project Cost	\$978,5
				_	Future Funding Required	
		1012	φστ0,000		Current TYP Funding	\$978,5
		Tota	ıl \$978,533		Previous Funding	
Construction		2026	850,100	SAB *		
Right of Way		2026	30,579	SAB *		
Preliminary E	ngineering	2026	97,853	SAB *		
Phase		Year	Funding	Progra	m	
Scope	BRIDGE REHAB B&MRR-BR. #14		3 (ELM ST) OVER		Strategy TIER 5	
Route/Road	US 3 (ELM STRE	ET)			Category BRIDGES	

Comments None

\$18,000,000

Total Project Cost



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MANCHESTER (16099A)

Phase

Construction

Construction

Construction

Construction

Construction

Route/Road RECONSTRUCT AND WIDENING OF EXIT 6 (AMOSKEAG)

Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope RECONSTRUCT AND WIDEN OF EXIT 6 (AMOSKEAG) IN MANCHESTER. Year Funding Program 2019 2,500,000 TPK * 2022 6,400,000 TPK * 2023 30,000,000 TPK * 2024 TPK * 30,000,000 2025 23,000,000 TPK * . _ _ Total \$91,900,000

Future Funding Required	\$0
Current TYP Funding	\$91,900,000
Previous Funding	\$0

Total Project Cost \$91,900,000

Comments None

MANCHESTER (16099B)

Route/Road EXIT 7 FEE TURNPIKE

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCT EXIT 7

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2021	15,500,000	TPK *	
Construction	2022	24,000,000	TPK *	
Construction	2023	9,000,000	TPK *	
	Total	\$48,499,999	Previous Funding	\$0
			Current TYP Funding	\$48,499,999
			Future Funding Required	\$0
			Total Project Cost	\$48,499,999



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ESTER (24206)						
	ON STREET WB OVEF RIMACK RIVER AND RA			Category	BRIDGES	
	GE REHAB-SALMON S RIMACK RIVER, RAMP-	T WB OVER RD, BMRR -BR. #106/072		Strategy	TIER 5	
Phase	Year	Funding	Program			
Preliminary Engineer	ring 2021	97,062	SAB *			
Right of Way	2021	5,392	SAB *			
Construction	2021	463,741	SAB *			
	То	tal \$566,195		Previ	ous Funding	;
				Current T	YP Funding	\$566,1
			F	uture Fundi	ng Required	:
nts None					Project Cost	
ESTER (24211)	P E (CANAL ST) OVER	BMRR		Total		
ESTER (24211) Route/Road RAMP Scope BRIDC		BMRR ANAL STREET) OVER		Total	BRIDGES	
ESTER (24211) Route/Road RAMP Scope BRIDC	GE REHAB-RAMP E (C		Program	Total Category	BRIDGES	
ESTER (24211) Route/Road RAMP Scope BRIDC BMRR	GE REHAB-RAMP E (CA R-BR #107/071 Year	ANAL STREET) OVER		Total Category	BRIDGES	
ESTER (24211) Route/Road RAMP Scope BRIDO BMRR	GE REHAB-RAMP E (CA R-BR #107/071 Year	ANAL STREET) OVER	Program	Total Category	BRIDGES	
ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer	GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021	ANAL STREET) OVER Funding 80,885	Program SAB *	Total Category	BRIDGES	
ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer Right of Way	GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021 2021 2021	ANAL STREET) OVER Funding 80,885 5,392	Program SAB * SAB *	Total Category Strategy	BRIDGES	\$566,1
ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer Right of Way	GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021 2021 2021	ANAL STREET) OVER Funding 80,885 5,392 372,071	Program SAB * SAB *	Total Category Strategy Previo	Project Cost BRIDGES TIER 5	\$566,19
ESTER (24211) Route/Road RAMP Scope BRIDO BMRR Phase Preliminary Engineer Right of Way	GE REHAB-RAMP E (C. R-BR #107/071 Year ring 2021 2021 2021	ANAL STREET) OVER Funding 80,885 5,392 372,071	Program SAB * SAB * SAB *	Total Category Strategy Previo Current T	Project Cost BRIDGES TIER 5	\$566,19

Comments None

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ESTER (242 Route/Road		OVER RD, I	BMRR, MERRIMACK RIVE	ĒR	Category	BRIDGES	
	AND RAMP						
Scope	SALMON ST EB RIVER, RAMP-B		, BMRR, MERRIMACK 2		Strategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ingineering	2021	113,239	SAB *			
Right of Way		2021	5,392	SAB *			
Construction		2021	566,195	SAB *			
		т	Fotal \$684,827		Previo	ous Funding	\$
					Current T	YP Funding	\$684,82
				F	uture Fundir	ng Required	\$
					Total F	Project Cost	\$684,82
nts None ESTER (283	•						,,. <u>.</u>
ESTER (28	•		DGE OVER I-293, BMRR &			RED LIST BRIDGES	
ESTER (28 Route/Road	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M	VER BILITATION	DGE OVER I-293, BMRR & I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065			RED LIST BRIDGES	
ESTER (28 Route/Road	REHAB QUEEN MERRIMACK RI BRIDGE REHAB	VER BILITATION	I-QUEEN CITY BR. OVER	Program	Category Strategy	RED LIST BRIDGES	
ESTER (283 Route/Road Scope	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR)	VER BILITATION MERRIMAC	I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065		Category Strategy	RED LIST BRIDGES	
ESTER (283 Route/Road Scope Phase	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR)	VER BILITATION MERRIMAC Year	I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding	Program	Category Strategy	RED LIST BRIDGES	
ESTER (283 Route/Road Scope Phase Preliminary E	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR)	VER BILITATION MERRIMAC Year 2019	I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448	Program SAB *	Category Strategy	RED LIST BRIDGES	
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR)	VER BILITATION MERRIMAC Year 2019 2020	I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258	Program SAB * SAB *	Category Strategy	RED LIST BRIDGES	
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR)	VER BILITATION MERRIMAC 2019 2020 2021 2022	I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258 1,455,931	Program SAB * SAB * MOBRR	Category Strategy	RED LIST BRIDGES	
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR)	VER BILITATION MERRIMAC 2019 2020 2021 2022	I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258 1,455,931 4,976,857	Program SAB * SAB * MOBRR	Category Strategy	RED LIST BRIDGES TIER 5	 \$
ESTER (283 Route/Road Scope Phase Preliminary E Right of Way Construction	REHAB QUEEN MERRIMACK RI BRIDGE REHAB I-293, BMRR & M (MOBRR)	VER BILITATION MERRIMAC 2019 2020 2021 2022	I-QUEEN CITY BR. OVER CK RIVER-BR. #151/065 Funding 661,448 5,258 1,455,931 4,976,857	Program SAB * SAB * MOBRR MOBRR	Category Strategy	RED LIST BRIDGES TIER 5	\$7,099,49

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					28)	ESTER (404
	MANDATED FEDERAL	Category			RAIL TRAIL	Route/Road
	TIER 6	Strategy			CONSTRUCT MULTI-USE PATH A BROWN AVE, DUBISZ ST, AND SU (14-25TAP)	Scope
		ram	Progra	Funding	Year	Phase
			TA *	697,576	2019	Construction
\$132,27	ous Funding	Previo		\$697,576	Total	
\$697,57	YP Funding	Current T				
\$	ng Required	Future Fundir				
\$829,84	Project Cost	Total F				
						nts None
					63)	ESTER (405
	AIRPORT	Category		AL AIRPORT	MANCHESTER-BOSTON REGION	Route/Road
	ALL TIERS	Strategy		•	PRESERVATION, MODERNIZATIO EXPANSION OF AIRPORT FACILII STUDIES.	Scope
		ram	Progra	Funding	Year	Phase
		ort Improvement	Airport	18,459,000	2019	Other
		ort Improvement	Airport	17,878,054	2020	Other
		ort Improvement	Airport	5,392,337	2021	Other
		ort Improvement	Airport	4,866,260	2022	Other
		ort Improvement	Airport	6,124,520	2023	Other
		ort Improvement	Airport	3,876,972	2024	Other
		ort Improvement	Airport	3,975,835	2025	Other
		ort Improvement	Airport	4,077,220	2026	Other
		ort Improvement	Airport	4,181,189	2027	Other
		ort Improvement	Airport	4,287,808	2028	Other
\$	ous Funding	Previo		\$73,119,196	Total	
\$73,119,19	YP Funding \$	Current T				
\$	ng Required	Future Fundir				
	YP Funding	ort Improvement Previo Current T	•	4,287,808	2028	

\$73,119,196 **Total Project Cost**



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MANCHESTER (41414)

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106) Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	187,138	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	191,910	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,312,026	Bridg-T3-4-Rehab-Rcn	
Construction	2026	2,018,224	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,709,297	Previous Funding	\$(
			Current TYP Funding	\$3,709,297
			Future Funding Required	\$0
			Total Project Cost	\$3,709,297
ments None CHESTER (41475)				
Route/Road I-93 SB			Category BRIDGES	
Scope ADDRESS BF STEVENS PC	RIDGE CARRYING I-9 OND IN THE CITY OF I		Category BRIDGES Strategy TIER 1	
Scope ADDRESS BF				
Scope ADDRESS BF STEVENS PC (124/119)	OND IN THE CITY OF	MANCHESTER	Strategy TIER 1	
Scope ADDRESS BF STEVENS PC (124/119) Phase	OND IN THE CITY OF	MANCHESTER Funding	Strategy TIER 1 Program	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering	OND IN THE CITY OF I Year 2024	MANCHESTER Funding 191,910	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering	OND IN THE CITY OF I Year 2024 2025	MANCHESTER Funding 191,910 131,203	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	OND IN THE CITY OF 1 Year 2024 2025 2026	MANCHESTER Funding 191,910 131,203 1,009,112	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year 2024 2025 2026 2027	MANCHESTER Funding 191,910 131,203 1,009,112 689,896	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year 2024 2025 2026 2027	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 3,898,961	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year 2024 2025 2026 2027 2028	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 3,898,961 10,074,884	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year 2024 2025 2026 2027 2028	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 3,898,961 10,074,884	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	



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MANCHESTER (41594)

Route/Road I-293

Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.) Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2028	212,247	None-Highway	
Right of Way	2028	70,749	None-Highway	
Construction	2028	1,839,470	None-Highway	
	Total	\$2,122,465	Previous Funding	\$0
			Current TYP Funding	\$2,122,465
			Future Funding Required	\$0
			Total Project Cost	\$2,122,465

Comments None

MANCHESTER (41728)

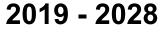
Route/Road INTERSTATE 293

Category INDIVIDUAL PROJECTS

Scope MANCHESTER I-293 WIDENING FEASIBILITY STUDY

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	2,000,000	TPK *	
	Total	\$2,000,000	Previous Funding	\$0
			Current TYP Funding	\$2,000,000
			Future Funding Required	\$0
			Total Project Cost	\$2,000,000



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\$0

\$33,265,138

MANCHESTER (41747)

Scope	SYSTEM ON		NAL CONTROL GRADE SO. WILLOW	Strategy TIER 2	
Phase	ST.SIGNAL P	ERFORMANCE Year	Funding	Program	
Preliminary E	ingineering	2019	165,000	CMAQ *	
Preliminary E	ingineering	2020	112,805	CMAQ *	
Construction		2021	1,288,272	CMAQ *	
		Total	\$1,566,077	Previous Funding	\$(
				Current TYP Funding	\$1,566,077
				Future Funding Required	\$0
				Total Project Cost	\$1,566,077
nments None					

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Future Funding Required

Total Project Cost

Scope	MANCHESTER TRANSIT OPERATING ASSISTANC TRANSIT SERVICE.	. ,		Strategy ALL TIERS	
Phase	Year	Fundi	ng Program		
Other	2019	2,186	,766 FTA5307	,	
Other	2020	2,242	,528 FTA5307	,	
Other	2021	2,299	,713 FTA5307	,	
Other	2022	2,358	,356 FTA5307	,	
Other	2023	2,418	,494 FTA5307	,	
Other	2024	2,480	,165 FTA5307	,	
Other	2025	2,543	,410 FTA5307	,	
Other	2026	2,608	,266 FTA5307	,	
Other	2027	2,674	,777 FTA5307	,	
Other	2028	2,742	,984 FTA5307	,	
		Total \$24,555	,459	Previous Funding	\$8,709,678
				Current TYP Funding	\$24,555,459

Comments None



Route/Road GRANITE ST & SOUTH WILLOW ST

Category MANDATED FEDERAL



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	MANCHESTER TRANSIT	AUTHORITY	(MTA)		Category	TRANSIT	
Scope	MANCHESTER TRANSIT OPERATING ASSISTAN MAINTENANCE OF TRAI	CE FOR CAPIT			Strategy	ALL TIERS	
Phase	Year		Funding	Program			
Other	2019		627,430	FTA5307			
Other	2020		643,429	FTA5307			
Other	2021		659,837	FTA5307			
Other	2022		676,662	FTA5307			
Other	2023		693,917	FTA5307			
Other	2024		711,612	FTA5307			
Other	2025		729,758	FTA5307			
Other	2026		748,367	FTA5307			
Other	2027		767,200	FTA5307			
Other	2028		786,763	FTA5307			
		Total	\$7,044,975		Previ	ous Funding	\$2,313,2
					Current T	YP Funding	\$7,044,9
				Fu		YP Funding ng Required	\$7,044,9
ents None				Fu	ture Fundi	-	
	200C)			<u>_Fu</u>	ture Fundi	ng Required	:
ESTER (602	200C) MANCHESTER TRANSIT	AUTHORITY	(MTA)	<u>Fu</u>	ture Fundi Total	ng Required	:
ESTER (602 Route/Road	•			<u>_Fu</u>	ture Fundi Total Category	ng Required Project Cost	:
ESTER (602 Route/Road	MANCHESTER TRANSIT			Fu	ture Fundi Total Category	ng Required Project Cost TRANSIT	:
IESTER (602 Route/Road Scope	MANCHESTER TRANSIT		(MTA) -		ture Fundi Total Category	ng Required Project Cost TRANSIT	:
IESTER (602 Route/Road Scope Phase	MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT BUSES. Year		(MTA) - Funding	Program	ture Fundi Total Category	ng Required Project Cost TRANSIT	:
Scope Phase Other	MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT BUSES. Year 2019		(MTA) - Funding 1,115,624	Program FTA5307	ture Fundi Total Category Strategy	ng Required Project Cost TRANSIT	:
ESTER (602 Route/Road Scope Phase Other	MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT BUSES. Year 2019	AUTHORITY	(MTA) - Funding 1,115,624 951,423	Program FTA5307	ture Fundi Total Category Strategy Previo	ng Required Project Cost TRANSIT ALL TIERS	\$9,358,2

Comments None

\$3,925,362

Total Project Cost





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MANCHESTER (60200D)

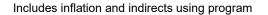
Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

Strategy ALL TIERS

Scope	MANCHESTER TRANSIT AUTHORITY (MTA) -
	OPERATING ASSISTANCE FOR ADA PARATRANSIT
	SERVICE.

Phase	Year	Funding	Program	
Other	2019	566,153	FTA5307	
Other	2020	580,590	FTA5307	
Other	2021	595,395	FTA5307	
Other	2022	610,577	FTA5307	
Other	2023	626,147	FTA5307	
Other	2024	642,114	FTA5307	
Other	2025	658,488	FTA5307	
Other	2026	675,279	FTA5307	
Other	2027	692,499	FTA5307	
Other	2028	710,158	FTA5307	
	Total	\$6,357,400	Previous Funding	\$1,678,816
			Current TYP Funding	\$6,357,400
			Future Funding Required	\$0
			Total Project Cost	\$8,036,216



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	200F) MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year 2020	AUTHOR	ITY (MTA) -	Program FTA5307	Category TRANSIT Strategy ALL TIERS Previous Funding Current TYP Funding ure Funding Required	\$30,000 \$136,715 \$(
ESTER (602 Route/Road Scope Phase	MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year	AUTHOR	ITY (MTA) - VICE VEHICLES. Funding 136,715	Program FTA5307	Strategy ALL TIERS Previous Funding	\$30,000
ESTER (602 Route/Road Scope Phase	MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year	AUTHOR	ITY (MTA) - VICE VEHICLES. Funding 136,715	Program	Strategy ALL TIERS	\$30.000
ESTER (602 Route/Road Scope Phase	MANCHESTER TRANSIT MANCHESTER TRANSIT REPLACEMENT OF TRA Year	AUTHOR	ITY (MTA) - VICE VEHICLES. Funding	Program		
ESTER (602 Route/Road Scope	MANCHESTER TRANSIT	AUTHOR	ITY (MTA) - VICE VEHICLES.			
ESTER (602 Route/Road	MANCHESTER TRANSIT	AUTHOR	ITY (MTA) -			
ESTER (602	•	AUTHOR	ITY (MTA)		Category TRANSIT	
					Total Project Cost	\$2,296,207
				Fut	ure Funding Required	\$(
					Current TYP Funding	\$1,655,993
		Total	\$1,655,993		Previous Funding	\$640,21
Other	2028		184,984	FTA5307		
Other	2027		180,384	FTA5307		
Other	2026		175,899	FTA5307		
Other	2025		171,525	FTA5307		
Other	2023		167,260	FTA5307		
Other	2022		163,101	FTA5307		
Other	2021		159,090	FTA5307 FTA5307		
Other Other	2020 2021		151,234 155,090	FTA5307 FTA5307		
	2019		147,473	FTA5307		
Other			Funding	Program		



MANCHESTER (60200E)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

SECTION 5307 FUNDS.

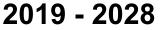
Scope MANCHESTER TRANSIT AUTHORITY (MTA) -

REPLACEMENT OF ADA PARATRANSIT VANS. FTA

Category TRANSIT

Strategy ALL TIERS

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Category TRANSIT

Strategy ALL TIERS

Category BRIDGES

Strategy TIER 3

MISCELLANEOUS CAPITAL FOR PUBLIC TRANSPORTATION. Phase Year F Other 2019 Other 2020

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Scope MANCHESTER TRANSIT AUTHORITY (MTA) -

Comments None				
			Total Project Cost	\$1,746,475
			Future Funding Required	\$0
			Current TYP Funding	\$1,223,467
	Total	\$1,223,467	Previous Funding	\$523,008
Other	2026	166,746	FTA5307	
Other	2025	162,599	FTA5307	
Other	2024	158,556	FTA5307	
Other	2023	154,614	FTA5307	
Other	2022	150,769	FTA5307	
Other	2021	147,020	FTA5307	
Other	2020	143,364	FTA5307	
Other	2019	139,799	FTA5307	

Funding

Program

MARLOW (40088)

Route/Road NH 10, NH 123

Scope NH 10 & NH 123 OVER ASHUELOT RIVER -REPAIR OR REPLACE BRIDGE

Phase	Year	Funding	Program	
Preliminary Engineering	2021	145,593	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	16,590	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,013,838	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,176,021	Previous Funding	\$0
			Current TYP Funding	\$1,176,021
			Future Funding Required	\$0
			Total Project Cost	\$1,176,021

Comments None

MANCHESTER (60200G)

Nen Hampshire



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MEREDITH (41483)

Route/Road ∪						BRIDGES	
Μ		AND NH	RYING US ROUTE : IRR IN THE TOWN		Strategy	TIER 2	
Phase	•	Year	Fu	nding	Program		
Preliminary Eng	gineering	2023	Ę	561,414	Bridg-T1-2-Rehab-Ro	n	
Preliminary Eng	gineering	2024	1	127,940	Bridg-T1-2-Rehab-Ro	n	
Preliminary Eng	gineering	2025	2	269,096	Bridg-T1-2-Rehab-Ro	n	
Preliminary Eng	gineering	2026	2	277,674	Bridg-T1-2-Rehab-Ro	n	
Right of Way		2026		67,274	Bridg-T1-2-Rehab-Ro	n	
Construction		2027	8,4	489,861	Bridg-T1-2-Rehab-Ro	n	
			Total \$9,	793,260	Previo	ous Funding	\$0
					Ourse of T	YP Funding	¢0 702 260
					Current I	i i unung	\$9,793,260
					Future Fundi	ng Required	\$0
n ts None					Future Fundi	-	
nts None)				Future Fundi	ng Required	\$0
	-				Future Fundi	ng Required	\$0 \$9,793,260
IACK (10136E Route/Road N Scope W B	IH 101A VIDEN 101A FRC BLVD & SAFETY	IMPR. A	TON POST RD TO T CRAFTSMAN LA		Future Fundin Total I	ng Required Project Cost INDIVIDUAL PROJECTS	\$0 \$9,793,260
ACK (10136E Route/Road N Scope W B	NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R	IMPR. A	T CRAFTSMAN LA		Future Fundin Total I Category	ng Required Project Cost INDIVIDUAL PROJECTS	\$0 \$9,793,260
IACK (10136E Route/Road N Scope W B B	NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R	impr. a Rd	T CRAFTSMAN LA	NE /	Future Fundin Total I Category Strategy	ng Required Project Cost INDIVIDUAL PROJECTS	\$0 \$9,793,260
ACK (10136E Route/Road N Scope W B Phase	NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R	IMPR. A RD Year	T CRAFTSMAN LA Fui د	NE /	Future Fundin Total I Category Strategy Program	ng Required Project Cost INDIVIDUAL PROJECTS	\$0 \$9,793,260
ACK (10136E Route/Road N Scope W B Phase Right of Way	NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R	IMPR. A RD Year 2019	T CRAFTSMAN LA Fui 5 1,7	NE / nding 507,623	Future Fundin Total I Category Strategy Program Other Fed Aid	ng Required Project Cost INDIVIDUAL PROJECTS	\$0 \$9,793,260
ACK (10136E Route/Road N Scope W B Phase Right of Way Construction	NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R	IMPR. A RD Year 2019 2020	T CRAFTSMAN LA Fui 5 1,7 2,3	NE / nding 507,623 735,223	Future Fundin Total I Category Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid	ng Required Project Cost INDIVIDUAL PROJECTS	\$0 \$9,793,260
ACK (10136E Route/Road N Scope W B Phase Right of Way Construction	NH 101A VIDEN 101A FRC BLVD & SAFETY BOSTON POST R	IMPR. A RD Year 2019 2020	T CRAFTSMAN LA Fui 5 1,7 2,3	NE / nding 507,623 735,223 372,628	Future Fundin Total I Category Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid	ng Required Project Cost INDIVIDUAL PROJECTS TIER 2	\$0 \$9,793,260

Comments None

\$6,375,474

Total Project Cost



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MACK (29174	•)							
Route/Road	US 3 OVER BAI	BOOSIC BI	ROOK			Category	BRIDGES	
	BRIDGE REPLA BROOK-BR. # 1		US 3 OVER I	BABOOSIC		Strategy	TIER 5	
Phase		Year		Funding	Program	I		
Preliminary Er	ngineering	2023		215,492	SAB *			
Right of Way		2023		11,342	SAB *			
Construction		2023		3,538,612	SAB *			
			Total	\$3,765,446		Previe	ous Funding	\$
							YP Funding	\$3,765,44
ents None					_ <u>F</u>	uture Fundi Total	ng Required Project Cost	
ents None MACK (40300					_ <u>F</u>	Total	Project Cost	
MACK (40300)) MULTI-USE PA	тн				Total		
MACK (40300 Route/Road Scope		/ULTI-USE			_ <u>F</u>	Total	MANDATED FEDERAL	
MACK (40300 Route/Road Scope	MULTI-USE PA CONSTRUCT M MERRIMACK F	/ULTI-USE			F	Total Category Strategy	MANDATED FEDERAL	
MACK (40300 Route/Road Scope	MULTI-USE PA CONSTRUCT M MERRIMACK F	/IULTI-USE OR APPRC		500LF.		Total Category Strategy	MANDATED FEDERAL	
MACK (40300 Route/Road Scope Phase	MULTI-USE PA CONSTRUCT M MERRIMACK F	/IULTI-USE OR APPRC Year 2019		500LF. Funding	Program	Total Category Strategy	MANDATED FEDERAL	\$3,765,44
MACK (40300 Route/Road Scope Phase	MULTI-USE PA CONSTRUCT M MERRIMACK F	/IULTI-USE OR APPRC Year 2019	DXIMATLY 2,	500LF. Funding 497,368	Program TA *	Total Category Strategy Previo Current T	Project Cost MANDATED FEDERAL TIER 6 Dus Funding YP Funding	\$(\$3,765,440 \$67,242 \$497,368
MACK (40300 Route/Road Scope Phase	MULTI-USE PA CONSTRUCT M MERRIMACK F	/IULTI-USE OR APPRC Year 2019	DXIMATLY 2,	500LF. Funding 497,368	Program TA *	Total Category Strategy Previo Current T	Project Cost MANDATED FEDERAL TIER 6	\$3,765,44

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MERRIMACK (41371)

Route/Road DANIEL WEBSTER HIGHWAY AND WODBURY ST.

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG DANIEL WEBSTER HIGHWAY, AND WOODBURY STREET

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	20,510	ΤΑ *	
Right of Way	2019	20,510	ΤΑ *	
Construction	2020	573,149	TA *	
	Total	\$614,169	Previous Funding	\$107,720
			Current TYP Funding	\$614,169
			Future Funding Required	\$0
			Total Project Cost	\$721,889

Comments None

MERRIMACK (41588)

Route/Road DW HIGHWAY

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	96,585	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	1,041,743	None-Highway	
	Total	\$1,152,126	Previous Funding	\$0
			Current TYP Funding	\$1,152,126
			Future Funding Required	\$0
			Total Project Cost	\$1,152,126

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MERRIMACK (41727)

Route/Road F. E. EVERRETT TURNPIKE

Category INDIVIDUAL PROJECTS

Scope EXIT 10 AND 11 TOLL PLAZA REMOVAL

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	24,960	TPK *	
Construction	2021	1,175,040	ТРК *	
	Total	\$1,200,000	Previous Funding	\$0
			Current TYP Funding	\$1,200,000
			Future Funding Required	\$0
			Total Project Cost	\$1,200,000

Comments None

MILAN (40576)

Route/Road BERLIN REGIONAL AIRPORT

Category AIRPORT

Scope	PRESERVATION, MODERNIZATION, AND/OR
	EXPANSION OF AIRPORT FACILITIES; PLANNING
	STUDIES.

Strategy ALL TIERS

S	TUDIES.			
Phase	Year	Funding	Program	
Other	2019	398,806	Airport Improvement	
Other	2022	399,377	Airport Improvement	
Other	2025	1,855,390	Airport Improvement	
Other	2027	836,238	Airport Improvement	
Other	2028	214,391	Airport Improvement	
	Total	\$3,704,202	Previous Funding	\$0
			Current TYP Funding	\$3,704,202
			Future Funding Required	\$0
			Total Project Cost	\$3,704,202



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MILFORD (41587)

Route/Road BRIDGE STREET

Category INDIVIDUAL PROJECTS

Scope REHABILITATION OF THE SWING BRIDGE

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	63,000	None-Highway	
Right of Way	2025	6,560	None-Highway	
Construction	2025	662,601	None-Highway	
	Total	\$732,161	Previous Funding	\$
			Current TYP Funding	\$732,16
			Future Funding Required	\$
			Total Project Cost	\$732,16 [,]
Comments None				
ILTON (40658)				
Route/Road TOWNHOUS	E ROAD OVER NORTH	HEAST POND	Category BRIDGES	
Route/Road TOWNHOUS	E ROAD OVER NORTH	HEAST POND	Category BRIDGES	
Scope BRIDGE REP	E ROAD OVER NORTH PLACEMENT-TOWNHC POND-BR. #168/152			
Scope BRIDGE REP	PLACEMENT-TOWNHC			
Scope BRIDGE REP NORTHEAST	PLACEMENT-TOWNHC POND-BR. #168/152	OUSE ROAD OVE	R Strategy TIER 5	
Scope BRIDGE REP NORTHEAST Phase	PLACEMENT-TOWNHC POND-BR. #168/152 Year	OUSE ROAD OVE	R Strategy TIER 5	
Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering	PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020	OUSE ROAD OVE Funding 78,874	R Strategy TIER 5	
Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering	PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020	OUSE ROAD OVE Funding 78,874 78,874	R Strategy TIER 5 Program SAB * NON-PAR (other)	
Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way	PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020	OUSE ROAD OVE Funding 78,874 78,874 10,517	R Strategy TIER 5 Program SAB * NON-PAR (other) SAB *	
Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way Right of Way	PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020 2020 2020	DUSE ROAD OVE Funding 78,874 78,874 10,517 10,517	R Strategy TIER 5 Program SAB * NON-PAR (other) SAB * NON-PAR (other)	
Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way Right of Way Construction	PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020 2020 2020 2020 2020	DUSE ROAD OVE Funding 78,874 78,874 10,517 10,517 646,765	R Strategy TIER 5 Program SAB * NON-PAR (other) SAB * NON-PAR (other) SAB *	
Scope BRIDGE REP NORTHEAST Phase Preliminary Engineering Preliminary Engineering Right of Way Right of Way Construction	PLACEMENT-TOWNHC POND-BR. #168/152 Year 2020 2020 2020 2020 2020 2020 2020 20	DUSE ROAD OVE Funding 78,874 78,874 10,517 10,517 646,765 646,765	R Strategy TIER 5 Program SAB * NON-PAR (other) SAB * NON-PAR (other) SAB * NON-PAR (other)	

Total Project Cost \$1,472,310





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MOULTONBOROUGH (40639)

Route/Road NH 25 AND LAKE SHORE ROAD

Category INDIVIDUAL PROJECTS

LAKE SHORE	ROVEMENTS FROM JU E DRIVE (W) TO JUST E		Strategy TIER 2	
SHORE DRIV	E (E) Year	Funding	Program	
Preliminary Engineering	2020	28,201	None-Highway	
Preliminary Engineering	2021	27,185	None-Highway	
Preliminary Engineering	2022	59,003	None-Highway	
Preliminary Engineering	2023	263,992	None-Highway	
Right of Way	2023	31,025	None-Highway	
Construction	2025	540,883	None-Highway	
	Total	\$950,289	Previous Funding	\$0
			Current TYP Funding	\$950,289
			Future Funding Required	\$0
			Total Project Cost	\$950,289
nts None				

Comments None

MOULTONBOROUGH (41580)

Route/Road WHITTIER HIGHWAY

Category INDIVIDUAL PROJECTS

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	137,979	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	1,357,026	None-Highway	
	Total	\$1,508,803	Previous Funding	\$0
			Current TYP Funding	\$1,508,803
			Future Funding Required	\$0
			Total Project Cost	\$1,508,803



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MOULTONBOROUGH (41581)

Route/Road SHERIDAN RD AND NH 25

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	64,867	None-Highway	
Right of Way	2027	6,727	None-Highway	
Construction	2027	583,806	None-Highway	
	Total	\$655,401	Previous Funding	\$0
			Current TYP Funding	\$655,401
			Future Funding Required	\$0
			Total Project Cost	\$655,401

Comments None

NASHUA - CONCORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Scope INTELLIGENT TRANSPORTATION SYSTEM (ITS) DEPLOYMENT ON F.E. EVERETT TURNPIKE Category INDIVIDUAL PROJECTS

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	1,400,000	TPK *	
	Total	\$1,400,000	Previous Funding	\$3,290,947
			Current TYP Funding	\$1,400,000
			Future Funding Required	\$0
			Total Project Cost	\$4,690,947



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Route/Road F.	E. EVERETT TURNPI	ΚE			Category	INDIVIDUAL	PROJECT	S
FR	E.E.TURNPIKE WIDEN ROM EXIT 8 (NASHUA) ANCHESTER)				Strategy	TIER 1		
Phase	Year		Funding	Program				
Preliminary Engir	neering 2019		3,500,000	TPK *				
Preliminary Engir	neering 2020		4,003,904	TPK *				
Right of Way	2019		300,000	TPK *				
Right of Way	2020		4,396,096	TPK *				
Right of Way	2021		2,501,840	TPK *				
Construction	2021		32,498,160	TPK *				
Construction	2022		46,500,000	TPK *				
Construction	2023		42,500,000	TPK *				
		Total	\$136,200,000		Provic	ous Funding		\$5,000,000
			<i><i><i>v</i></i>:<i>vvvvvvvvvvvvv</i></i>		TIEVIC	us i ununig		φ 5,000,000
			¢100,200,000			YP Funding		
			÷ 100,200,000	Fi	Current T Iture Fundii	YP Funding		\$136,200,000 \$0
ents None			¥100,200,000	<u> </u>	Current T Iture Fundii	YP Funding		\$136,200,000 \$0
ents None A (40818)				_ <u>F</u> t	Current T Iture Fundii	YP Funding		\$136,200,000 \$0
A (40818)	I CAPITOL CORRIDOF			<u> </u>	Current T ^v <u>uture Fundin</u> Total F	YP Funding		\$136,200,000 \$0
A (40818) Route/Road NH Scope DE EX	I CAPITOL CORRIDOF ESIGN AND FINANCIAI (PANSION FROM NAS DNCORD CAPITOL ST	R L PLAN FOF HUA TO CC	RAIL	<u></u>	Current T <u>iture Fundii</u> Total F Category	YP Funding ng Required Project Cost		\$136,200,000 \$0
A (40818) Route/Road NH Scope DE EX	ESIGN AND FINANCIAI (PANSION FROM NAS	R L PLAN FOF HUA TO CC	RAIL	Fu	Current T <u>iture Fundii</u> Total F Category	YP Funding ng Required Project Cost BRIDGES		\$136,200,000 \$0
A (40818) Route/Road NH Scope DE EX CC	ESIGN AND FINANCIAI (PANSION FROM NAS DNCORD CAPITOL ST	R L PLAN FOF HUA TO CC	RAIL NCORD.		Current T iture Fundii Total F Category Strategy	YP Funding ng Required Project Cost BRIDGES		\$136,200,000 \$0
A (40818) Route/Road NH Scope DE EX CC Phase	ESIGN AND FINANCIAI (PANSION FROM NAS DNCORD CAPITOL ST Year	R L PLAN FOF HUA TO CC	RAIL NCORD. Funding	Program	Current T uture Fundii Total F Category Strategy	YP Funding ng Required Project Cost BRIDGES		\$136,200,000 \$0
A (40818) Route/Road NH Scope DE EX CC Phase Other	ESIGN AND FINANCIAI PANSION FROM NAS DNCORD CAPITOL ST Year 2019	R L PLAN FOF HUA TO CC	R RAIL NCORD. Funding 2,000,000	Program FTA5307	Current T iture Fundii Total F Category Strategy _NHDOT _NHDOT	YP Funding ng Required Project Cost BRIDGES		\$136,200,000 \$0 \$141,200,000
A (40818) Route/Road NH Scope DE EX CC Phase Other	ESIGN AND FINANCIAI PANSION FROM NAS DNCORD CAPITOL ST Year 2019	R L PLAN FOF HUA TO CC UDY.	R RAIL INCORD. Funding 2,000,000 2,000,001	Program FTA5307	Current T iture Fundii Total F Category Strategy _NHDOT _NHDOT _NHDOT Previo	YP Funding ng Required Project Cost BRIDGES ALL TIERS		\$136,200,000 \$0 \$141,200,000
A (40818) Route/Road NH Scope DE EX CC Phase Other	ESIGN AND FINANCIAI PANSION FROM NAS DNCORD CAPITOL ST Year 2019	R L PLAN FOF HUA TO CC UDY.	R RAIL INCORD. Funding 2,000,000 2,000,001	Program FTA5307 FTA5307	Current T Iture Fundii Total F Category Strategy _NHDOT _NHDOT _NHDOT Previo Current T	YP Funding ng Required Project Cost BRIDGES ALL TIERS		\$3,000,000 \$136,200,000 \$141,200,000 \$141,200,000 \$141,200,000 \$141,200,000 \$0 \$4,000,001 \$0



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NASHUA (10136A)

Phase

Right of Way Construction

Route/Road NH 101A

Preliminary Engineering

Category	INDIVIDUAL	PROJECTS
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Strategy TIER 5

Scope	WIDENING OF NH 101A FROM SUNAPEE STREET
	TO BLACKSTONE DRIVE

Year		Funding	Program
2019		525,888	Other Fed Aid
2024		3,064,572	Other Fed Aid
2025		4,625,250	Other Fed Aid
2025		589,441	NON-PAR (other)
	Total	\$8,805,151	Previous Funding

Previous Funding	\$1,104,850
Current TYP Funding	\$8,805,151
Future Funding Required	\$0
Total Project Cost	\$9,910,000

Comments None

NASHUA (10136B)

Route/Road NH ROUTE 101A Category INDIVIDUAL PROJECTS Strategy TIER 5 Scope PHASE II, WIDENING AND IMPROVEMENTS FROM SOMERSET PKWY TO SUNAPEE ST & BLACKSTONE DR TO CELINA AVE Phase Year Funding Program Right of Way 2021 Other Fed Aid 3,804,169 Construction 2026 6,942,546 Other Fed Aid Total \$10,746,716 **Previous Funding** \$1,710,247 **Current TYP Funding** \$10,746,716 **Future Funding Required** \$0 **Total Project Cost** \$12,456,963



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NASHUA (16314)

Route/Road	EAST HOLLIS STREET			Category INDIVIDUAL PROJECT	S
Scope	INTERSECTION IMPROV ST AND BRIDGE ST FRC TOWN LINE.			Strategy TIER 5	
Phase	Year		Funding	Program	
Construction	2020		3,058,035	Other Fed Aid	
		Total	\$3,058,035	Previous Funding	\$823,640
				Current TYP Funding	\$3,058,035
				Future Funding Required	\$0
				Total Project Cost	\$3,881,675
Comments None					
NASHUA (40561)					
Route/Road	BOIRE FIELD			Category AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.			Strategy ALL TIERS	
Phase	Year		Funding	Program	
Other	2019		341,833	Airport Improvement	
Other	2020		1,051,650	Airport Improvement	
Other	2021		359,489	Airport Improvement	
Other	2022		663,581	Airport Improvement	
Other	2023		7,156,615	Airport Improvement	
Other	2024		387,697	Airport Improvement	
Other	2025		1,073,476	Airport Improvement	
Other	2026		4,892,663	Airport Improvement	
Other	2027		857,144	Airport Improvement	
Other	2028		6,431,713	Airport Improvement	
		Total	\$23,215,861	Previous Funding	\$0
				Current TYP Funding	\$23,215,861
				Future Funding Required	\$0

Total Project Cost \$23,215,861



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NASHUA (40660)

Route/Road EAST HOLLIS ST

Category INDIVIDUAL PROJECTS

Scope	IMPROVEMENTS ALC FROM MAIN STREET ROUNDABOUT			Strategy TIER 5	
Phase	Yea	r	Funding	Program	
Preliminary E	ngineering 202	2	444,046	None-Highway	
Right of Way	202	24	233,491	None-Highway	
Construction	202	25	4,070,560	None-Highway	
		Total	\$4,748,097	Previous Funding	\$0
				Current TYP Funding	\$4,748,097
				Future Funding Required	\$0
				Total Project Cost	\$4,748,097
	DW HIGHWAY DW HIGHWAY PEDES IMPROVEMENTS	STRIAN SAFETY		Category INDIVIDUAL PROJECTS Strategy TIER 5	
Phase	Yea	r	Funding	Program	
Preliminary E	ngineering 202	.7	24,146	None-Highway	
Right of Way	202	.7	6,899	None-Highway	
Construction	202	.7	451,882	None-Highway	
		Total	\$482,927	Previous Funding	\$0
				Current TYP Funding	\$482,927
				Future Funding Required	\$0
				Total Project Cost	\$482,927



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NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

- ,	PACITY AND MULTIMC NTS TO THE WALNUT ON		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2027	281,478	None-Highway	
Right of Way	2027	68,990	None-Highway	
Construction	2027	2,464,309	None-Highway	
	Total	\$2,814,776	Previous Funding	\$0
			Current TYP Funding	\$2,814,776
			Future Funding Required	\$0
			Total Project Cost	\$2,814,776

Comments None

NASHUA (41742)

Route/Road HERRITAGE RAIL TRAIL EAST

Scope CONSTRUCT THE HERITAGE RAIL TRAIL EAST

Category MANDATED FEDERAL

Strategy TIER 6

Phase	Year	Funding	Program	
Preliminary Engineering	2019	78,240	CMAQ *	
Preliminary Engineering	2020	53,490	CMAQ *	
Construction	2020	994,017	CMAQ *	
	Total	\$1,125,747	Previous Funding	\$0
			Current TYP Funding	\$1,125,747
			Future Funding Required	\$0
			Total Project Cost	\$1,125,747



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NASHUA (60900A)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope	NASHUA TRANSIT SYSTEM- CAPITA MAINT, CAPITAL PLANNING & ADA C ANNUAL PROJECT.	Strategy	ALL TIERS		
Phase	Year	Funding	Program		
Other	2019	998,384	FTA5307		
Other	2020	1,035,888	FTA5307		

			Total Project Cost	\$14,759,254
			Future Funding Required	\$0
			Current TYP Funding	\$11,852,208
	Total	\$11,852,208	Previous Funding	\$2,907,045
Other	2028	1,391,343	FTA5307	
Other	2027	1,340,970	FTA5307	
Other	2026	1,292,420	FTA5307	
Other	2025	1,245,629	FTA5307	
Other	2024	1,200,532	FTA5307	
Other	2023	1,157,067	FTA5307	
Other	2022	1,115,175	FTA5307	
Other	2021	1,074,801	FTA5307	
Other	2020	1,035,888	FTA5307	
Other	2019	998,384	FTA5307	



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NASHUA (60900B)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Strategy ALL TIERS

Future Funding Required

Total Project Cost

Scope NASHUA TRANSIT SYSTEM (NTS) - OPERATING ASSISTANCE. ANNUAL PROJECT.

Phase	Year	Funding	Program	
Other	2019	1,702,330	FTA5307	
Other	2020	1,745,739	FTA5307	
Other	2021	1,790,256	FTA5307	
Other	2022	1,835,907	FTA5307	
Other	2023	1,882,723	FTA5307	
Other	2024	1,930,732	FTA5307	
Other	2025	1,979,966	FTA5307	
Other	2026	2,030,455	FTA5307	
Other	2027	2,082,232	FTA5307	
Other	2028	2,135,329	FTA5307	
	Total	\$19,115,669	Previous Funding	\$7,024,249
			Current TYP Funding	\$19,115,669

Comments None

NASHUA (60900C)

Route/Road	NASHUA TRANSIT SYSTE	M (NTS)		Category		
Scope	NASHUA TRANSIT SYSTE REPLACEMENT. ANNUAL 5307 AND/OR FTA 5339 FU	PROJECT USING FTA		Strategy	ALL TIERS	
Phase	Year	Funding	Program	1		
Other	2019	135,586	FTA5307	7		
Other	2022	1,842,909	FTA5307	7		
Other	2025	2,043,999	FTA5307	7		
Other	2026	704,252	FTA5307	7		
Other	2027	5,713,299	FTA5307	7		
	-	Fotal \$10,440,046		Previ	ous Funding	\$6,661,072
				Current T	YP Funding	\$10,440,046
			F	uture Fundi	ng Required	\$0
				Total	Project Cost	\$17,101,118

Comments None

\$0

\$26,139,919

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Category INTERSTATE MAINTENANCE

Strategy TIER 1

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NASHUA-MERRIMACK (41097)

Route/Road F. E. EVERETT TURNPIKE

Scope CENTRAL TURNPIKE RESURFACING: FEET MM 5.6

	TO 9.1, EXIT 1	0 AND 11 RA	MPS					
Phase		Year		Funding	Progra	m		
Construction		2019		3,589,250	TRR *			
		Т	otal	\$3,589,250		Previous Funding	\$10,00	
						Current TYP Funding	\$3,589,25	
					_	Future Funding Required	\$0	
						Total Project Cost	\$3,599,250	
nents None								
BOSTON (147	771)							
Route/Road	GREGG MILL I	ROAD				Category BRIDGES		
Scope	BRIDGE REPL SOUTH BRAN #132/138					Strategy TIER 5		
Phase		Year		Funding	Progra	m		
Preliminary E	Engineering	2026		134,548	SAB *			
	,	2026		6,116	SAB *			
Right of Way								
Right of Way		2026		807,289	SAB *			
			otal	807,289 \$947,953	SAB *	Previous Funding	\$0	
			otal		SAB *	Previous Funding Current TYP Funding	\$0 \$947,953	
			otal			-		



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NEW BOSTON (27729)

Scope			RED LIST BRIDGE RANE BROOK (BR N	Strategy TIER 3	
Phase		Year	Funding	Program	
Preliminary E	ngineering	2023	170,126	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2024	232,618	Bridg-T3-4-Rehab-Rcn	
Construction		2025	1,192,751	Bridg-T3-4-Rehab-Rcn	
		Total	\$1,595,495	Previous Funding	\$(
				Current TYP Funding	\$1,595,49
				Future Funding Required	\$
				Total Project Cost	\$1,595,49
nts None	E (16127)			Total Project Cost	\$1,595,49
	. ,			Total Project Cost Category RED LIST BRIDG	
ASTLE - RYE Route/Road Scope	NH 1B BRIDGE REPLA	ACE, SINGLE LEA TTLE HARBOR (F	F BASCULE BRIDG RED LIST) BR NO	Category RED LIST BRIDG	
ASTLE - RYE Route/Road Scope	NH 1B BRIDGE REPLA NH 1B OVER LI			Category RED LIST BRIDG	
ASTLE - RYE Route/Road Scope	NH 1B BRIDGE REPLA NH 1B OVER LI	TTLE HARBOR (F	RED LIST) BR NO	Category RED LIST BRIDGE E, Strategy TIER 3	\$1,595,49 ES
ASTLE - RYE Route/Road Scope Phase	NH 1B BRIDGE REPLA NH 1B OVER LI	TTLE HARBOR (F	RED LIST) BR NO Funding	Category RED LIST BRIDGE E, Strategy TIER 3 Program	
ASTLE - RYE Route/Road Scope Phase Construction	NH 1B BRIDGE REPLA NH 1B OVER LI	TTLE HARBOR (F Year 2019	RED LIST) BR NO Funding 4,510,000	Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn	ES
ASTLE - RYE Route/Road Scope Phase Construction	NH 1B BRIDGE REPLA NH 1B OVER LI	TTLE HARBOR (F Year 2019 2020	RED LIST) BR NO Funding 4,510,000 4,399,395	Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	

Total Project Cost \$16,973,605

New Hampshire

2019 - 2028

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Category ROADSIDE

NEW CASTLE-RYE (41713)

Route/Road NH 1A & 1B

Scope		EDESTRAIN SAFETY ONSON NH 1A & 1B.	,	Strategy TIER 2	
Phase		Year	Funding	Program	
Preliminary E	Engineering	2028	280,000	None-Other	
Right of Way	,	2028	140,000	None-Other	
Construction		2028	2,380,000	None-Other	
		Total	\$2,800,000	Previous Funding	\$(
				Current TYP Funding	¢2 900 00
				ourient i'r runung	φ 2 ,000,000
				Future Funding Required	\$2,800,000 \$(
				-	
nments None				Future Funding Required	\$(
	5365)			Future Funding Required	\$(
HAMPTON (2	5365) SMITH CROSSIN	۱G		Future Funding Required	\$2,800,000
HAMPTON (2	SMITH CROSSIN	NG RIDGE CARRYING S R NH RAILROAD (24		Future Funding Required Total Project Cost	\$2,800,00
HAMPTON (2 Route/Road	SMITH CROSSIN REMOVAL OF BI CROSSING OVE	RIDGE CARRYING S		Future Funding Required Total Project Cost Category RED LIST BRIDGES	\$2,800,00

			Total Project Cost	\$443,706
			Future Funding Required	\$0
			Current TYP Funding	\$443,706
	Total	\$443,706	Previous Funding	\$0
Construction	2025	328,006	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	29,658	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	57,841	Bridg-T3-4-Rehab-Rcn	
······································		,	0	

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NEW LONDON (41219)

Route/Road I-89

CE

Scope RESURFACING FROM EXIT 11 NORTH TO 12A INCLUDING THE RAMPS AT EXIT 11 AND 12.

Phase	Year		Funding	Program		
Construction	2019		902,440	Pave-T1-Resurf		
		Total	\$902,440	Previous Funding	\$1,213,608	
				Current TYP Funding	\$902,440	
				Future Funding Required	\$0	
				Total Project Cost	\$2,116,048	
nments None						
FIELDS - NEW	/MARKET (28393)					
Route/Road	NH 108			Category BRIDGES		
Scope	BRIDGE REHABILITATION NUMBERS 127/081 & 12		WRR BRIDGE	Strategy TIER 2		
	X					
Phase	Year		Funding	Program		
Phase Construction			Funding 2,965,785	Program Bridg-T1-2-Rehab-Rcn		
	2021		-			
Construction	2021	Total	2,965,785	Bridg-T1-2-Rehab-Rcn	\$121,000	
Construction	2021	Total	2,965,785 3,041,413	Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$121,000 \$6,007,198	
Construction	2021	Total	2,965,785 3,041,413	Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Previous Funding		



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NEWINGTON -	DOVER	(11238Q)
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Route/Road	NH 16, US 4 & SPAULDIN	IG TURNPIKE			Category	INDIVIDUAL P	PROJECTS	
Scope	RECONSTRUCT SPAULI DOVER TOLL BOOTH & (INCL. NEW SOUNDWAL	EXIT 6 INTER			Strategy	TIER 1		
Phase	Year		Funding	Program	l			
Construction	2019		15,544,921	TPK *				
Construction	2020		14,804,027	TPK *				
Construction	2021		9,569,361	TPK *				
		Total	\$39,918,309		Previ	ous Funding	\$28,445,78	
							\$39,918,30	
				F	Future Fundi	re Funding Required		
					Total	Project Cost	\$68,364,09	
ents None					Total		¥00,00 4 ,00	
GTON - DOV	/ER (11238S) SPAULDING TURNPIKE /	LITTLE BAY	BRIDGES			BRIDGES	φ00,00 - ,00	
GTON - DOV Route/Road						BRIDGES	¥00,004,00	
GTON - DOV Route/Road	SPAULDING TURNPIKE			Program	Category Strategy	BRIDGES	<i>v</i> 00,00 , ,00	
GTON - DOV Route/Road Scope	SPAULDING TURNPIKE		ILITATION	Program TPK *	Category Strategy	BRIDGES		
GTON - DOV Route/Road Scope Phase	SPAULDING TURNPIKE		ILITATION Funding	-	Category Strategy	BRIDGES	400,00 -1,0	
GTON - DOV Route/Road Scope Phase Construction	SPAULDING TURNPIKE GENERAL SULLIVAN BR Year 2019		ILITATION Funding 5,800,000	TPK *	Category Strategy	BRIDGES		
GTON - DOV Route/Road Scope Phase Construction Construction	SPAULDING TURNPIKE GENERAL SULLIVAN BR Year 2019 2020		ILITATION Funding 5,800,000 12,093,978	TPK * TPK *	Category Strategy	BRIDGES		

\$0	Previous Funding	\$31,505,876	Total	
\$31,505,876	Current TYP Funding			
\$0	Future Funding Required			
\$31,505,876	Total Project Cost			



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Category INDIVIDUAL PROJECTS

NEWINGTON (11238U)

Route/Road NH 16 (SPAULDING TURNPIKE)

-	ND BRIDGE MAINTENA FION BETWEEN EXIT 3 LL			Strategy TIER 1	
Phase	Year	Funding	Program		
Preliminary Engineering	2019	550,000	TPK *		
Construction	2020	3,501,995	TPK *		
Construction	2021	3,418,741	TPK *		
	Total	\$7,470,737		Previous Funding	\$(
				Current TYP Funding	\$7,470,737
			Fut	ure Funding Required	\$0
				Total Project Cost	\$7,470,737
RT (20006) Route/Road SAND HILL R	ROAD			Category RED LIST BRIDGES	
Route/Road SAND HILL R	ROAD OVER BROOK - E	BR. #154/129 -		Category RED LIST BRIDGES	
Route/Road SAND HILL R	ROAD OVER BROOK - E	BR. #154/129 - Funding	Program		
Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF	ROAD OVER BROOK - E PLACEMENT				
Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase	ROAD OVER BROOK - E PLACEMENT Year	Funding	Program		
Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering	ROAD OVER BROOK - E PLACEMENT Year 2019	Funding 18,459	Program SAB *		
Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering Right of Way	ROAD OVER BROOK - E PLACEMENT Year 2019 2019	Funding 18,459 2,051	Program SAB * SAB *		\$
Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering Right of Way	ROAD OVER BROOK - E PLACEMENT Year 2019 2019 2019 2019	Funding 18,459 2,051 82,040	Program SAB * SAB * SAB *	Strategy TIER 5	
Route/Road SAND HILL R Scope SAND HILL R BRIDGE REF Phase Preliminary Engineering Right of Way	ROAD OVER BROOK - E PLACEMENT Year 2019 2019 2019 2019	Funding 18,459 2,051 82,040	Program SAB * SAB * SAB *	Strategy TIER 5	

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NEWTON (29617)

Route/Road	NH 108			Category	INDIVIDUAL PROJ	ECTS
Scope	IMPROVEMEN AVE, AMESBUI	TS TO ROWE'S C RY RD)	ORNER (MAPLE	Strategy	TIER 3	
Phase		Year	Funding	Program		
Preliminary E	Engineering	2019	169,208	None-Highway		
Construction		2022	912,424	None-Highway		
		Total	\$1,081,631	Previo	ous Funding	\$137,500
				Current T	P Funding	\$1,081,63 [,]
				Future Fundir	ng Required	\$0
ents None						
ON (41436)				Catagoria		
ON (41436)	POND ROAD			Category	RED LIST BRIDGE	S
DN (41436) Route/Road	ADDRESS THE	RED LIST BRIDO	GE CARRYING PONI			S
DN (41436) Route/Road	ADDRESS THE ROAD OVER P					S
DN (41436) Route/Road Scope	ADDRESS THE ROAD OVER P (064/107)	AR IN THE TOWN	OF NEWTON) Strategy	TIER 4	S
DN (41436) Route/Road Scope Phase	ADDRESS THE ROAD OVER P (064/107) Engineering	AR IN THE TOWN	I OF NEWTON Funding) Strategy Program	TIER 4	s
DN (41436) Route/Road Scope Phase Preliminary E	ADDRESS THE ROAD OVER P (064/107) Engineering	AR IN THE TOWN Year 2023	NOF NEWTON Funding 93,569	D Strategy Program Bridg-T3-4-Rehab-Rc	TIER 4 n n	S
DN (41436) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS THE ROAD OVER P (064/107) Engineering Engineering Engineering	AR IN THE TOWN Year 2023 2024	I OF NEWTON Funding 93,569 31,985	Program Bridg-T3-4-Rehab-Rc Bridg-T3-4-Rehab-Rc	TIER 4 n n	S

Total	\$1,675,079	Previous Funding	\$0
		Current TYP Funding	\$1,675,079
		Future Funding Required	\$0
		Total Project Cost	\$1,675,079



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NORTH HAMPTON (24457)

Route/Road US ROUTE 1

Category RED LIST BRIDGES

Scope REPLACE BRIDGE CARRYING US 1 OVER BOSTON & MAINE RR (REDLIST BR NO 148/132) Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	225,610	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	86,761	Bridg-T1-2-Rehab-Rcn	
Construction	2021	5,338,413	Bridg-T1-2-Rehab-Rcn	
	Total	\$5,650,784	Previous Funding	\$1,060,840
			Current TYP Funding	\$5,650,784
			Future Funding Required	\$0
			Total Project Cost	\$6,711,624
ments None				

NORTHFIELD (29756)

Route/Road SANDOGARDY POND ROAD Category INDIVIDUAL PROJECTS Strategy TIER 3 Scope RECONSTRUCT AND RECLASSIFY SANDOGARDY POND ROAD FROM NH 132 SOUTH 2.24 MILES TO CANTERBURY TOWN LINE Phase Year Funding Program SAH * Construction 2019 1,230,600 Total \$1,230,600 **Previous Funding** \$1,460,000 **Current TYP Funding** \$1,230,600 **Future Funding Required** \$0 **Total Project Cost** \$2,690,600

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WOOD (413	97)							
Route/Road	BOW LAKE ROA	D				Category	BRIDGES	
Scope	BRIDGE REPLAG SHELBURNE BR BR. #195/113		-BOW LAKE RD	OVER		Strategy	TIER 5	
Phase		Year	F	Funding	Program			
Preliminary E	ngineering	2019		102,550	SAB *			
Right of Way		2019		5,128	SAB *			
Construction		2019		461,475	SAB *			
			Total	\$569,153		Previ	ous Funding	\$
						Current T	YP Funding	\$569,15
					F	uture Fundi	ng Required	\$
WOOD-NOT Route/Road	TINGHAM (415 RT 4 & 152	i95)				Category	INDIVIDUAL PROJECTS	
Scope	INTERSECTION	SAFETY						
	US 4/NH 152 INT			SIUIRE		Strategy	TIER 2	
Phase	US 4/NH 152 IN1		TION	Funding	Program		TIER 2	
Phase Preliminary E		ERSEC	TION		Program None-Hig		TIER 2	
	ngineering	ERSEC	TION	Funding	-	ghway	TIER 2	
Preliminary E	ngineering	ERSEC Year 2028	TION	Funding 353,744	None-Hig	ghway ghway	TIER 2	
Preliminary E Right of Way	ngineering	ERSEC Year 2028 2028	TION F	Funding 353,744 141,498	None-Hig None-Hig	ghway ghway ghway	TIER 2	
Preliminary E Right of Way	ngineering	ERSEC Year 2028 2028	TION F	Funding 353,744 141,498 3,749,689	None-Hig None-Hig	ghway ghway ghway Previo		\$
Preliminary E Right of Way	ngineering	ERSEC Year 2028 2028	TION F	Funding 353,744 141,498 3,749,689	None-Hig None-Hig None-Hig	ghway ghway ghway Previo Current T	ous Funding	

Total Project Cost \$4,244,931



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NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

BRIDGE CAR (BR NO 141/1	RYING NH 152 OVER	THE RED LIST NORTH RIVER	Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	205,100	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	157,748	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	55,298	Bridg-T3-4-Rehab-Rcn	
Construction	2024	872,319	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,290,465	Previous Funding	\$(
			Current TYP Funding	\$1,290,46
			Future Funding Required	\$(
			Total Project Cost	\$1,290,46
nts None D (40366) Route/Road NH ROUTE 2:	5A			
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR	LACEMENT IS ANTICF RYING NH ROUTE 25,		Category RED LIST BRIDGES Strategy TIER 3	
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B	LACEMENT IS ANTICF RYING NH ROUTE 25, BROOK (217/112)	A OVER	Strategy TIER 3	
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B	LACEMENT IS ANTICF RYING NH ROUTE 25, ROOK (217/112) Year	A OVER Funding	Strategy TIER 3 Program	
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering	LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019	A OVER Funding 112,805	Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B	LACEMENT IS ANTICF RYING NH ROUTE 25, ROOK (217/112) Year	A OVER Funding	Strategy TIER 3 Program	
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering	LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019	A OVER Funding 112,805	Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering Preliminary Engineering	LACEMENT IS ANTICF RYING NH ROUTE 25, ROOK (217/112) Year 2019 2020	A OVER Funding 112,805 115,682	Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$275,000
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering Preliminary Engineering	LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019 2020 2021	A OVER Funding 112,805 115,682 2,372,628	Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding Current TYP Funding	\$275,000
D (40366) Route/Road NH ROUTE 2 Scope BRIDGE REP BRIDGE CAR BRACKETT B Phase Preliminary Engineering Preliminary Engineering	LACEMENT IS ANTICE RYING NH ROUTE 25, ROOK (217/112) Year 2019 2020 2021	A OVER Funding 112,805 115,682 2,372,628	Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	

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ORFORD (41151)

Route/Road ARCHERTOW	VN ROAD		Category BRIDGES	
-	PLACEMENT -ARCHEF 3S BROOK-BR. NO. 08		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2021	161,770	SAB *	
Right of Way	2021	10,785	SAB *	
Construction	2021	1,164,745	SAB *	
	Total	\$1,337,299	Previous Funding	\$0
			Current TYP Funding	\$1,337,299
			Future Funding Required	\$0
nts None			Total Project Cost	\$1,337,299
D (41390)				•
	5A			\$1,337,299
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH	IAB OR REPLACEMEN RYING NH ROUTE 25	-	Total Project Cost	\$1,337,299
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR	IAB OR REPLACEMEN RYING NH ROUTE 25	-	Total Project Cost Category RED LIST BRIDGES	\$1,337,299
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO	IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112)	5A OVER BAKER	Total Project Cost Category RED LIST BRIDGES Strategy TIER 3	\$1,337,299
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase	IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112) Year	5A OVER BAKER Funding	Total Project Cost Category RED LIST BRIDGES Strategy TIER 3 Program	\$1,337,299
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase Preliminary Engineering	IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112) Year 2021	5A OVER BAKER Funding 118,631	Total Project Cost Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn	\$1,337,299
D (41390) Route/Road NH ROUTE 2 Scope BRIDGE REH BRIDGE CAR POND BROO Phase Preliminary Engineering Preliminary Engineering	IAB OR REPLACEMEN RYING NH ROUTE 25 K (219/112) Year 2021 2022	5A OVER BAKER Funding 118,631 243,313	Total Project Cost Category RED LIST BRIDGES Strategy TIER 3 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$1,337,299

Current TYP Funding \$1,726,618 **Future Funding Required** \$0

> **Total Project Cost** \$1,726,618



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OSSIPEE (10431)

Route/Road NH 16

Category	INDIVIDUAL PROJECTS

Scope PAVEMENT REHABILITATION ALONG NH 16 FROM NH 28 NORTHERLY 1.1 MILES.

Strategy TIER 2

Phase	Year		Funding	Program	
Preliminary Eng	gineering 2019		56,403	None-Highway	
Right of Way	2019		56,403	None-Highway	
Construction	2019		3,158,540	None-Highway	
		Total	\$3,271,345	Previous Funding	\$1,609,439
				Current TYP Funding	\$3,271,345
				Future Funding Required	\$0
				Total Project Cost	\$4,880,784
Comments None					
OSSIPEE (13910)					
Route/Road	IH 16, NH 25, NH 41			Category INDIVIDUAL PRO	JECTS

ScopeINTERSECTION IMPROVEMENTS AT NH 41 WITH NHStrategyTIER 216 INCLUDING NH 25.

Phase Year Funding Program Construction 2019 1,692,075 None-Highway Total **Previous Funding** \$1,692,075 \$742,500 **Current TYP Funding** \$1,692,075 **Future Funding Required** \$0 **Total Project Cost** \$2,434,575



Pending Approval

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OSSIPEE (14749)

Route/Road NH 16 / NH 25

Category RED LIST BRIDGES

Future Funding Required

Total Project Cost

			EE RED LIST BRIDGES RESURFACE APPROX	s, Strategy TIER 2	
Phase	J.Z MILLO.	Year	Funding	Program	
Construction		2019	2,256,100	Bridg-T1-2-Rehab-Rcn	
Construction		2020	4,732,426	Bridg-T1-2-Rehab-Rcn	
Construction		2020	1,677,382	Pave-T2-Rehab	
Construction		2021	1,720,155	Pave-T2-Rehab	
		Tota	al \$10,386,064	Previous Funding	\$7,266,25
				Current TYP Funding	\$10,386,064
				Future Funding Required	\$(
				Total Project Cost	\$17,652,318
. ,	MAIN STREET			Category RED LIST BRIDGES	
	MAIN ST OVER REPLACEMENT	(BR. NO. 110	0/090) AND CULV	Category RED LIST BRIDGES Strategy TIER 4	
Route/Road	MAIN ST OVER	(BR. NO. 110	0/090) AND CULV		
Route/Road Scope	MAIN ST OVER REPLACEMENT REPLACEMENT	(BR. NO. 110 (BR. NO. 111	0/090) AND CULV 1/090)	Strategy TIER 4	
Route/Road Scope Phase	MAIN ST OVER REPLACEMENT REPLACEMENT ngineering	(BR. NO. 110 (BR. NO. 111 Year	0/090) AND CULV 1/090) Funding	Strategy TIER 4 Program	
Route/Road Scope Phase Preliminary E	MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering	(BR. NO. 110 (BR. NO. 111 Year 2019	0/090) AND CULV 1/090) Funding 112,805	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
Route/Road Scope Phase Preliminary El Preliminary El	MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering	(BR. NO. 110 (BR. NO. 111 Year 2019 2020	0/090) AND CULV 1/090) Funding 112,805 80,977	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E	MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering	(BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021	0/090) AND CULV 1/090) Funding 112,805 80,977 77,110	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering	(BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021 2022	0/090) AND CULV 1/090) Funding 112,805 80,977 77,110 69,952	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road Scope Phase Preliminary El Preliminary El Preliminary El Preliminary El Preliminary El	MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering	(BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021 2022 2023	0/090) AND CULV 1/090) Funding 112,805 80,977 77,110 69,952 26,199	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road Scope Phase Preliminary El Preliminary El Preliminary El Preliminary El Preliminary El Right of Way	MAIN ST OVER REPLACEMENT REPLACEMENT ngineering ngineering ngineering ngineering	(BR. NO. 110 (BR. NO. 111 Year 2019 2020 2021 2022 2023 2022	0/090) AND CULV 1/090) Funding 112,805 80,977 77,110 69,952 26,199 51,704 2,064,190	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$92,012

Comments	None
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\$0

\$2,574,950



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PELHAM (26762)

Route/Road WILLOW STR	REET OVER BEAVER B	ROOK	Category BRIDGES	
Scope BRIDGE REF BROOK-BR.	PLACEMENT-WILLOW \$ #105/069	ST OVER BEAVE	R Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2020	291,647	SAB *	
Preliminary Engineering	2020	9,553	NON-PAR (other)	
Right of Way	2020	21,033	SAB *	
Construction	2020	2,065,415	SAB *	
Construction	2020	87,806	NON-PAR (other)	
	Total	\$2,475,454	Previous Funding	:
			Current TYP Funding	\$2,475,4
			Future Funding Required	
nte Nono			Total Project Cost	
nts None I (41589)				
	RD/SHERBURNE RD			\$2,475,4
I (41589) Route/Road MAMMOUTH Scope SAFETY ANE	RD/SHERBURNE RD) CAPACITY IMPROVE RBURNE ROAD INTER:	-	Total Project Cost	\$2,475,4
I (41589) Route/Road MAMMOUTH Scope SAFETY ANE) CAPACITY IMPROVE	-	Total Project Cost Category INDIVIDUAL PROJ	\$2,475,4
Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF) CAPACITY IMPROVE RBURNE ROAD INTER:	SECTION	Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2	\$2,475,4
I (41589) Route/Road MAMMOUTH Scope SAFETY AND NH 128/SHEF Phase) CAPACITY IMPROVE RBURNE ROAD INTER: Year	SECTION Funding	Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program	\$2,475,4
I (41589) Route/Road MAMMOUTH Scope SAFETY AND NH 128/SHEF Phase Preliminary Engineering) CAPACITY IMPROVE RBURNE ROAD INTER: Year 2027	SECTION Funding 137,979	Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program None-Highway	\$2,475,4
I (41589) Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF Phase Preliminary Engineering Right of Way	CAPACITY IMPROVE RBURNE ROAD INTER Year 2027 2027	SECTION Funding 137,979 27,596	Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program Vone-Highway None-Highway Vone-Highway	\$2,475,4 ECTS
I (41589) Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF Phase Preliminary Engineering Right of Way	CAPACITY IMPROVE RBURNE ROAD INTER 2027 2027 2027 2027	SECTION Funding 137,979 27,596 1,352,196	Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program Vone-Highway None-Highway Vone-Highway	\$2,475,4
I (41589) Route/Road MAMMOUTH Scope SAFETY ANE NH 128/SHEF Phase Preliminary Engineering Right of Way	CAPACITY IMPROVE RBURNE ROAD INTER 2027 2027 2027 2027	SECTION Funding 137,979 27,596 1,352,196	Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program Individual Project Cost None-Highway Individual Project Cost None-Highway Individual Project Cost Program Individual Project Cost Program	\$2,475,4 ECTS



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PELHAM (41751)

11	NTERSECTION IN NTERSECTION C MAMMOTH & NH1	DF NH1				Strategy	TIER 2	
Phase		Year		Funding	Program			
Preliminary Eng	gineering	2019		180,000	CMAQ *			
Preliminary Eng	gineering	2020		123,060	CMAQ *			
Right of Way		2020		153,825	CMAQ *			
Construction		2021		1,630,058	CMAQ *			
			Total	\$2,086,943		Previo	ous Funding	\$
						Current T	YP Funding	\$2,086,94
							—	
					Fu		ng Required	
nts None					_Fu		ng Required Project Cost	
	•					Total		\$2,086,94
BOROUGH (14 Route/Road L Scope R	•	NCLUE	-			Total	INDIVIDUAL PROJECT	\$2,086,94
BOROUGH (14 Route/Road L Scope R	JS 202 RECONSTRUCT U NTERSECTION IN WALL STABILIZAT	NCLUE	-		Fu	Total Category	INDIVIDUAL PROJECT	\$2,086,94
Scope R	JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT	NCLUE TION	-	R RETAINING		Total Category Strategy	INDIVIDUAL PROJECT	\$2,086,94
BOROUGH (14 Route/Road L Scope F II V Phase	JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT	NCLUE TION Year	-	R RETAINING	Program	Total Category Strategy Aid	INDIVIDUAL PROJECT	\$ 2,086,9 4
BOROUGH (14 Route/Road L Scope F II V Phase	JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT	NCLUE TION Year	DING BOULDEF	R RETAINING Funding 3,589,250	Program	Total Category Strategy Aid Previo	Project Cost INDIVIDUAL PROJECT TIER 2	\$ 2,086,9 4
BOROUGH (14 Route/Road L Scope F II V Phase	JS 202 RECONSTRUCT L NTERSECTION IN WALL STABILIZAT	NCLUE TION Year	DING BOULDEF	R RETAINING Funding 3,589,250	Program Other Fed	Total Category Strategy Aid Previo Current T	Project Cost INDIVIDUAL PROJECT TIER 2 Dus Funding	\$2,086,94 \$2,086,94 S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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PETERBOROUGH (14933)

Route/Road	MAIN STREET			C	Category	RED LIST BRIDGES	
Scope	MAIN STREET BP CONTOOCOOK F			S	Strategy	TIER 5	
Phase		Year	Funding	Program			
Construction		2019	4,399,362	MOBRR *			
Construction		2020	525,825	MOBRR *			
		Tota	ıl \$4,925,187		Previo	ous Funding	\$545,00
				C	Current T	YP Funding	\$4,925,18
						na Doguirod	
				Futu	ire Fundi	ng Required	\$
nts None				Futu		Project Cost	
BOROUGH	(15879) US 202 / NH 101				Total	• •	
BOROUGH Route/Road	US 202 / NH 101 BRIDGE REPLAC) WIDENING FOR TCP FOOCOOK RIVER (RE	C	Total	RED LIST BRIDGES	
BOROUGH Route/Road	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101			C	Total	RED LIST BRIDGES	
BOROUGH Route/Road Scope	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101	OVER CON	FOOCOOK RIVER (RE	, c , s	Total	Project Cost RED LIST BRIDGES TIER 2	
BOROUGH Route/Road Scope Phase	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101	OVER CON ⁻ Year	TOOCOOK RIVER (RE	, s D Program	Total	Project Cost RED LIST BRIDGES TIER 2	
BOROUGH Route/Road Scope Phase Construction	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101	OVER CON Year 2020	TOOCOOK RIVER (RE Funding 2,313,631 2,372,628	C D Program Bridg-T1-2-F	Total Category Strategy Rehab-Ro Rehab-Ro	Project Cost RED LIST BRIDGES TIER 2	\$ \$5,470,18

Future Funding Required

Total Project Cost

Comments None

\$0

\$5,648,348





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\$7,937,287

PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

Total Project Cost

•	LACEMENT OF BRIDO		S Strategy TIER 2	
202 AND NH (108/116)	123 OVER CONTOOC	OOK RIVER		
Phase	Year	Funding	Program	
Preliminary Engineering	2019	169,208	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	231,363	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	243,313	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	124,759	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	127,940	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	243,313	Bridg-T1-2-Rehab-Rcn	
Construction	2025	6,560,128	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,937,287	Previous Funding	\$
			Current TYP Funding	\$7,937,28
			Future Funding Required	\$(



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PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

	H OF TOWN LINE NO		Strategy TIER 2	
APPROX 1.8 I Phase	Year	Funding	Program	
Preliminary Engineering	2019	28,201	Other Fed Aid	
Preliminary Engineering	2020	28,920	Other Fed Aid	
Preliminary Engineering	2021	29,658	Other Fed Aid	
Preliminary Engineering	2022	30,414	Other Fed Aid	
Right of Way	2019	1,833,081	Other Fed Aid	
Right of Way	2020	28,920	Other Fed Aid	
Right of Way	2021	29,658	Other Fed Aid	
Right of Way	2022	30,414	Other Fed Aid	
Construction	2023	10,234,203	Other Fed Aid	
Construction	2024	8,120,452	Other Fed Aid	
	Total	\$20,393,922	Previous Funding	\$2,607,00
			Current TYP Funding	\$20,393,92
			Future Funding Required	\$0
			Total Project Cost	\$23,000,922
nts None				

PLAISTOW (40641)

Route/Road NH 121A / MAIN STREET

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2020	56,403	None-Highway	
Preliminary Engineering	2021	46,273	None-Highway	
Right of Way	2023	54,745	None-Highway	
Construction	2025	1,003,700	None-Highway	
	Total	\$1,161,120	Previous Funding	\$0
			Current TYP Funding	\$1,161,120
			Future Funding Required	\$0
			Total Project Cost	\$1,161,120



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PLAISTOW (40645)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

•	L COORDINATION AND (DOR FROM MASS S/L T(Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineeri	ng 2023	100,680	None-Highway	
Right of Way	2025	52,743	None-Highway	
Construction	2026	922,328	None-Highway	
	Total	\$1,075,752	Previous Funding	\$(
			Current TYP Funding	\$1,075,752
			Future Funding Required	\$0
			Total Project Cost	\$1,075,752
ents None				

PLYMOUTH (41583)

Route/Road HIGHLAND ST

Scope RECONSTRUCTION & INTERSECTION IMPOROVEMENTS TO HIGHLAND STREET Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	77,868	None-Highway	
Right of Way	2024	12,476	None-Highway	
Construction	2025	1,346,720	None-Highway	
	Total	\$1,437,064	Previous Funding	\$0
			Current TYP Funding	\$1,437,064
			Future Funding Required	\$0
			Total Project Cost	\$1,437,064

2019 - 2	028
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Roule/Road	US 1 BYPASS				Category	RED LIST BRIDG	5
Scope	BRIDGE REPLACEMEN PISCATAQUA RIVER (S. BRIDGE) (RED LIST)				Strategy	TIER 2	
Phase	Year		Funding	Progra	m		
Right of Way	2019		6,204,275	Bridg-H	IB-Rehab-Rc	n	
		Total	\$6,204,275		Previe	ous Funding	\$208,337,435
					Current T	YP Funding	\$6,204,275
				_	Future Fundi	ng Required	\$0
					Total	Project Cost	\$214,541,710
nents None SMOUTH, NH Route/Road	- KITTERY, ME (1618 I-95	9)			Category	BRIDGES	
SMOUTH, NH Route/Road	· •	RIDGE OVE	ER PISCATAQUA		Category Strategy		
SMOUTH, NH Route/Road	I-95 REHABILITATION OF BE	RIDGE OVE	ER PISCATAQUA Funding	Progra	Strategy		
SMOUTH, NH Route/Road Scope	I-95 REHABILITATION OF BF RIVER (HIGH LEVEL BR	RIDGE OVE		Progra	Strategy		
SMOUTH, NH Route/Road Scope Phase	I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR Year	RIDGE OVE	Funding	-	Strategy		
SMOUTH, NH Route/Road Scope <u>Phase</u> Construction	I-95 REHABILITATION OF BF RIVER (HIGH LEVEL BR Year 2019	RIDGE OVE	Funding 5,700,000	TRR *	Strategy		
SMOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020	RIDGE OVE	Funding 5,700,000 5,700,000	TRR * TRR *	Strategy m		\$12,308,025
SMOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020	RIDGE OVE	Funding 5,700,000 5,700,000 1,800,000	TRR * TRR *	Strategy m Previo	TIER 1	\$12,308,025 \$13,200,000
SMOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BE RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020	RIDGE OVE	Funding 5,700,000 5,700,000 1,800,000	TRR * TRR * TRR *	Strategy m Previo	TIER 1	



PORTSMOUTH, NH - KITTERY, ME (15731)



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PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

CONSTITUTI	PROVEMENTS (1 MI.) ION DR TO WILSON RI FO WHITE CEDAR DR		Strategy TIER 1	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	564,025	None-Highway	
Preliminary Engineering	2020	313,497	None-Highway	
Right of Way	2019	564,025	None-Highway	
Right of Way	2020	1,459,901	None-Highway	
Construction	2022	4,965,238	None-Highway	
	Total	\$7,866,685	Previous Funding	\$495,000
			Current TYP Funding	\$7,866,68
			Future Funding Required	\$0
			Total Project Cost	\$8,361,685
ents None MOUTH (40562)				
Route/Road PORTSMOU	TH INTERNATIONAL A	IRPORT	Category AIRPORT	
	ION, MODERNIZATION OF AIRPORT FACILIT	IES; PLANNING	Strategy ALL TIERS	
EXPANSION	ION, MODERNIZATIO		Strategy ALL TIERS Program	
EXPANSION STUDIES.	ION, MODERNIZATIO	IES; PLANNING		
EXPANSION STUDIES. Phase	TON, MODERNIZATION OF AIRPORT FACILIT Year	IES; PLANNING Funding	Program	
EXPANSION STUDIES. Phase Other	TION, MODERNIZATION OF AIRPORT FACILIT Year 2019	IES; PLANNING Funding 2,142,795	Program Airport Improvement	
EXPANSION STUDIES. Phase Other Other	TION, MODERNIZATION OF AIRPORT FACILIT Year 2019 2020	IES; PLANNING Funding 2,142,795 16,195,414	Program Airport Improvement Airport Improvement	
EXPANSION STUDIES. Phase Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT Year 2019 2020 2021	IES; PLANNING Funding 2,142,795 16,195,414 11,970,987	Program Airport Improvement Airport Improvement Airport Improvement	
EXPANSION STUDIES. Phase Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT Year 2019 2020 2021 2022	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
EXPANSION STUDIES. Phase Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
EXPANSION STUDIES. Phase Other Other Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459	ProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2023 2024 2025	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753	ProgramAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport ImprovementAirport Improvement	
EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203	Program Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026 2027	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782	ProgramAirport ImprovementAirport Improvement	
EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782 900,440	Program Airport Improvement Airport Improvement	 \$0 \$58,782,876
EXPANSION STUDIES. Phase Other Other Other Other Other Other Other Other Other Other Other	TION, MODERNIZATION OF AIRPORT FACILIT 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	ES; PLANNING Funding 2,142,795 16,195,414 11,970,987 1,228,853 1,260,189 5,815,459 5,963,753 7,033,203 6,271,782 900,440	Program Airport Improvement Airport Improvement	



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Category INDIVIDUAL PROJECTS

PORTSMOUTH (40642)

Route/Road MAPLEWOOD AVENUE

MAPLEWC	E STREETS IMPR OOD AVENUE FRO HAN STREET	ROVEMENTS ON DM CONGRESS STREET	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2020	33,841	None-Highway	
Preliminary Engineering	2021	32,969	None-Highway	
Right of Way	2023	35,585	None-Highway	
Construction	2025	652,405	None-Highway	
	То	otal \$754,800	Previous Funding	\$
			Current TYP Funding	\$754,80
			Future Funding Required	4
IOUTH (40644) Route/Road MARKET S	STREET - RR		Category INDIVIDUAL PROJECTS	3
Route/Road MARKET S		RADE ON MARKET	Category INDIVIDUAL PROJECTS Strategy TIER 5	3
Route/Road MARKET S		RADE ON MARKET		3
Route/Road MARKET S Scope RAILROAD STREET) CROSSING UPG		Strategy TIER 5	3
Route/Road MARKET S Scope RAILROAD STREET Phase) CROSSING UPG Year	Funding	Strategy TIER 5 Program	3
Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering	O CROSSING UPG Year 2023	Funding 86,084	Strategy TIER 5 Program None-Highway	3
Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering Right of Way	CROSSING UPG Year 2023 2025	Funding 86,084 45,265 789,125	Strategy TIER 5 Program None-Highway None-Highway	
Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering Right of Way	0 CROSSING UPG Year 2023 2025 2026	Funding 86,084 45,265 789,125	Strategy TIER 5 Program None-Highway None-Highway None-Highway	\$ \$ \$920,47
Route/Road MARKET S Scope RAILROAD STREET Phase Preliminary Engineering Right of Way	0 CROSSING UPG Year 2023 2025 2026	Funding 86,084 45,265 789,125	Strategy TIER 5 Program None-Highway None-Highway Previous Funding	

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\$0

\$0

\$0

\$0

PORTSMOUTH (41729)

Route/Road INTERSTATE 95

Category INDIVIDUAL PROJECTS Strategy TIER 1 Scope PORTSMOUTH I-95 HIGH LEVEL BRIDGE WIDENING FEASIBILITY STUDY Year Phase Funding Program 2021 TPK * Preliminary Engineering 2,000,000 Total \$2,000,000 **Previous Funding Current TYP Funding** \$2,000,000 **Future Funding Required Total Project Cost** \$2,000,000 **Comments** None PORTSMOUTH (41752) Route/Road NA Category MANDATED FEDERAL Strategy TIER 6 Scope ADD A MULTI-USE PATH FOR BIKE/PEDALONG ELWYN RD EXTENDING FROM RT1 TO HARDING RD. Phase Year Funding Program Preliminary Engineering 2019 45,000 CMAQ * Preliminary Engineering 2020 30,765 CMAQ * Right of Way 2020 CMAQ * 76,913 Construction 2020 871,675 CMAQ * Total \$1,024,353 **Previous Funding Current TYP** Funding \$1,024,353 **Future Funding Required Total Project Cost** \$1,024,353 **Comments** None



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ND (29055)					
Route/Road WHIPPLE HIL	L RD OVER ROARIN	G BROOK		Category BRIDGES	
Scope BRIDGE REP ROARING BF	PLACEMENT-WHIPPLI ROOK-BR. #065/083	E HILL RD OVER		Strategy TIER 5	
Phase	Year	Funding	Program	n	
Preliminary Engineering	2021	217,581	SAB *		
Right of Way	2021	5,392	SAB *		
Construction	2021	1,227,565	SAB *		
	Total	\$1,450,539		Previous Funding	\$
				Current TYP Funding	\$1,450,53
				Future Funding Required	\$
nts None				Total Project Cost	\$1,450,53
nts None DND (29056) Route/Road TULLY BROC	DK RD OVER TULLY E	BROOK		Category RED LIST BRIDGE	
OND (29056)	IAB-TULLY BROOK R				
DND (29056) Route/Road TULLY BROC Scope BRIDGE REH	IAB-TULLY BROOK R		Program	Category RED LIST BRIDGE Strategy TIER 5	
ND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR.	IAB-TULLY BROOK R #155/066	D OVER TULLY	Program SAB *	Category RED LIST BRIDGE Strategy TIER 5	
DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase	IAB-TULLY BROOK R #155/066 Year	D OVER TULLY Funding	-	Category RED LIST BRIDGE Strategy TIER 5	
DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering	IAB-TULLY BROOK R #155/066 Year 2022	D OVER TULLY Funding 107,832	SAB *	Category RED LIST BRIDGE Strategy TIER 5	
DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering Right of Way	IAB-TULLY BROOK R #155/066 Year 2022 2022	D OVER TULLY Funding 107,832 5,530	SAB * SAB *	Category RED LIST BRIDGE Strategy TIER 5	S
DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering Right of Way	AB-TULLY BROOK R #155/066 Year 2022 2022 2022 2022	D OVER TULLY Funding 107,832 5,530 605,518	SAB * SAB *	Category RED LIST BRIDGE Strategy TIER 5	S
DND (29056) Route/Road TULLY BROC Scope BRIDGE REH BROOK-BR. ; Phase Preliminary Engineering Right of Way	AB-TULLY BROOK R #155/066 Year 2022 2022 2022 2022	D OVER TULLY Funding 107,832 5,530 605,518	SAB * SAB * SAB *	Category RED LIST BRIDGE Strategy TIER 5	\$1,450,539



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RINDGE (22652)

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER CONVERSEVILLE BROOK-BR. #154/069 Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	110,423	SAB *	
Right of Way	2020	10,517	SAB *	
Construction	2020	646,765	SAB *	
	Total	\$767,705	Previous Funding	\$0
			Current TYP Funding	\$767,705
			Future Funding Required	\$0
			Total Project Cost	\$767,705

Comments None

ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

Scope PRESERVATION, MODERNIZATION, AND/OR	Strategy	ALL TIERS
EXPANSION OF AIRPORT FACILITIES; PLANNING		
STUDIES.		

Phase Year Funding Program Other 2019 398,806 Airport Improvement 2020 Other 1,752,751 Airport Improvement 2021 Other 95,864 Airport Improvement 2022 Other 368,656 Airport Improvement Other 2023 630,095 Airport Improvement Other 2024 323,081 Airport Improvement 2025 Other 1,325,278 Airport Improvement 2026 Other 203,861 Airport Improvement 2027 Other 313,589 Airport Improvement Airport Improvement Other 2028 385,903 Total \$5,797,884 **Previous Funding** \$0

Current TYP Funding	\$5,797,884
Future Funding Required	\$0
Total Project Cost	\$5,797,884



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ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION

Year Phase Funding Program 2023 Preliminary Engineering 199,614 None-Highway Right of Way 2025 104,962 None-Highway Construction 2026 None-Highway 1,829,856 Total **Previous Funding** \$2,134,432 \$0 **Current TYP Funding** \$2,134,432 **Future Funding Required** \$0 **Total Project Cost** \$2,134,432

Comments None

RUMNEY (27162)

Route/Road BUFFALO ROAD OVER BROOK Category RED LIST BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-BUFFALO RD OVER BROOK-BR. #093/082 Phase Year Funding Program Preliminary Engineering 2022 SAB * 88,477 Right of Way 2022 5,530 SAB * Construction 2022 403.678 SAB * Total \$497,686 **Previous Funding** \$0 **Current TYP Funding** \$497,686 **Future Funding Required** \$0 **Total Project Cost** \$497,686



Phase	Year	Funding	Program	
Other	2019	95,884	Other Fed Aid	
Other	2020	11,568	Other Fed Aid	
	Total	\$107,452	Previous Funding	\$992,852
			Current TYP Funding	\$107,452
			Future Funding Required	\$0
			Total Project Cost	\$1,100,305

Comn

Funding

Program

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Category I-93 EXPANSION

Strategy TIER 1

Other	2019		743,488	FTA5307_NHDOT	
Other	2020		762,446	FTA5307_NHDOT	
		Total	\$1,505,934	Previous Funding	\$17,677,243
				Current TYP Funding	\$1,505,934
				Future Funding Required	\$0
				Total Project Cost	\$19,183,177
nents None					
	IESTER (10418T)				
Route/Road	I-93			Category I-93 EXPANSION	
Scope	CORRIDOR SERVICE P/ MANCHESTER)	ATROL (SAL	EM TO	Strategy TIER 1	
	,				
Phase	Year		Funding	Program	
Phase Other			Funding 95,884	Program Other Fed Aid	
	Year		-		
Other	Year 2019	Total	95,884	Other Fed Aid	\$992,852
Other	Year 2019	Total	95,884 11,568	Other Fed Aid Other Fed Aid	\$992,852 \$107,452
Other	Year 2019	Total	95,884 11,568	Other Fed Aid Other Fed Aid Previous Funding	



Phase

SALEM TO MANCHESTER (10418L) Route/Road I-93

SERVICE

Scope IMPLEMENT AND PROVIDE OPERATIONAL

Year

SUPPORT FOR EXPANDED COMMUTER BUS

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SALEM TO MANCHESTER (10418X)

Route/Road	I-93
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	MANCHESTER CORRIDOR PC 2014	OST SEPTEMBER 4,		
Phase	Year	Funding	Program	
Other	2019	27,876	Other Fed Aid	
Other	2019	1,538	NON-PAR (dot)	
	Tota	ıl \$29,415	Previous Funding	\$6,985,863
			Current TYP Funding	\$29,415
			Future Funding Required	\$0
			Total Project Cost	\$7,015,278
nts None				

SALEM TO MANCHESTER (13933A)

Route/Road I-93

Scope MAINLINE, STATE LINE TO EXIT 1 NB & SB

Scope FINAL DESIGN (PE) AND ROW FOR I-93 SALEM TO

Strategy TIER 1

Category I-93 EXPANSION

Category I-93 EXPANSION

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	4,060,980	Other Fed Aid	
Construction	2020	11,105,427	Other Fed Aid	
	Total	\$15,166,407	Previous Funding	\$0
			Current TYP Funding	\$15,166,407
			Future Funding Required	\$0
			Total Project Cost	\$15,166,407





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SALEM TO MANCHESTER (14633)

Route/Road I-93

Nen Hampshire

Department of Transportation

Category DEBT SERVICE

Strategy TIER 1

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Phase	Year	Funding	Program	
Construction	2019	1,348,693	SB367-4-CENTS	
Construction	2020	1,864,483	SB367-4-CENTS	
Construction	2021	2,147,107	SB367-4-CENTS	
Construction	2022	2,195,000	SB367-4-CENTS	
Construction	2023	2,195,000	SB367-4-CENTS	
Construction	2024	2,197,986	SB367-4-CENTS	
Construction	2025	2,192,014	SB367-4-CENTS	
Construction	2026	23,405,706	SB367-4-CENTS	
Construction	2027	23,405,706	SB367-4-CENTS	
Construction	2028	23,405,706	SB367-4-CENTS	
	Total	\$84,357,401	Previous Funding	\$1,318,380
			Current TYP Funding	\$84,357,401

Comments None

SALEM TO MANCHESTER (14633B)

Route/Road I-93

Category I-93 EXPANSION

Total Project Cost

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY) Strategy TIER 1

Future Funding Required

Phase	Year	Funding	Program	
Construction	2019	698,744	Other Fed Aid	
	Total	\$698,744	Previous Funding	\$54,001,510
			Current TYP Funding	\$698,744
			Future Funding Required	\$0
			Total Project Cost	\$54,700,254

Comments None

\$140,434,236 \$226,110,017

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Rou	ute/Road	I-93			Category I-93 EXPANSION	
	Scope	EXIT 4 INTERCHANGE, APPROACH WORK	NB & SB MAIN	ILINE & NH 102	2 Strategy TIER 1	
Pha	ise	Year		Funding	Program	
Cor	nstruction	2019		1,430,249	Other Fed Aid	
Cor	nstruction	2020		885,680	Other Fed Aid	
			Total	\$2,315,929	Previous Funding	\$65,223,83
					Current TYP Funding	\$2,315,929
					Future Funding Required	\$(
					Total Project Cost	\$67,539,766
omments	None					
		ESTER (14633H)				
ROL	ute/Road	1-93			Category I-93 EXPANSION	
	Scope	I-93 NB & SB MAINLINE TO I-293 SPLIT (LONDO			Strategy TIER 1	
Pha	ise	Year		Funding	Program	
Cor	nstruction	2019		426,990	Other Fed Aid	
			Total	\$426,990	Previous Funding	\$48,680,887
					Current TYP Funding	\$426,990
					Future Funding Required	\$0
omments	None				Total Project Cost	\$49,107,877
		ESTER (14633I)				
	ute/Road				Category I-93 EXPANSION	
	Scope	NB & SB MAINLINE BET (LONDONDERRY)	WEEN EXITS	4 AND 5	Strategy TIER 1	
Pha	ise	Year		Funding	Program	
Cor	nstruction	2019		575,152	Other Fed Aid	
			Total	\$575,152	Previous Funding	\$36,102,538
					Current TYP Funding	\$575,152
					Frational Franklin in Distriction of	*
					Future Funding Required	\$0

12/19/2017

Category I-93 EXPANSION

Strategy TIER 1

SALEM TO MANCHESTER (14633J)

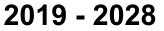
Route/Road I-93

Scope EXIT 1 TO EXIT 5 - CONSTRUCT 4TH LANE NORTHBOUND AND SOUTHBOUND

Phase	Year	Funding	Program	
Construction	2019	5,744,917	TIFIA	
Construction	2019	177,345	Other Fed Aid	
Construction	2020	5,891,413	TIFIA	
Construction	2020	181,868	Other Fed Aid	
	Total	\$11,995,543	Previous Funding	\$0
			Current TYP Funding	\$11,995,543
			Future Funding Required	\$0
			Total Project Cost	\$11,995,543







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SALEM TO MANCHESTER (14800A)

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

Phase	Year	Funding	Program	
Construction	2019	852,759	GARVEE Debt Service	
Construction	2019	560,448	RZED	
Construction	2020	2,486,558	GARVEE Debt Service	
Construction	2020	560,448	RZED	
Construction	2021	6,410,959	GARVEE Debt Service	
Construction	2021	539,572	RZED	
Construction	2022	6,406,313	GARVEE Debt Service	
Construction	2022	464,358	RZED	
Construction	2023	6,396,934	GARVEE Debt Service	
Construction	2023	362,483	RZED	
Construction	2024	6,370,041	GARVEE Debt Service	
Construction	2024	269,079	RZED	
Construction	2025	6,368,631	GARVEE Debt Service	
Construction	2025	139,025	RZED	
	Total	\$38,187,608	Previous Funding	\$11,584,417
			Current TYP Funding	\$38,187,608
			Future Funding Required	\$0
			Total Project Cost	\$49,772,025







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SALEM TO MANCHESTER (14800B)

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE PROJECT Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	927,885	GARVEE Debt Service	
Construction	2019	609,822	RZED	
Construction	2020	2,705,617	GARVEE Debt Service	
Construction	2020	609,822	RZED	
Construction	2021	6,975,745	GARVEE Debt Service	
Construction	2021	587,107	RZED	
Construction	2022	6,970,689	GARVEE Debt Service	
Construction	2022	505,267	RZED	
Construction	2023	6,960,485	GARVEE Debt Service	
Construction	2023	394,417	RZED	
Construction	2024	6,931,223	GARVEE Debt Service	
Construction	2024	292,784	RZED	
Construction	2025	6,929,688	GARVEE Debt Service	
Construction	2025	151,272	RZED	
	Total	\$41,551,822	Previous Funding	\$14,835,377
			Current TYP Funding	\$41,551,822
			Future Funding Required	\$0
			Total Project Cost	\$56,387,198

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Category DEBT SERVICE

Strategy TIER 1

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SALEM TO MANCHESTER (14800C)

Route/Road I-93

Phase

Scope	EXIT 3 AREA, PROJECT INITIATED TO GARVEE BOND DEBT SERVICE ATTRI THE 13933N PROJECT	-	
se	Year	Funding	Program
struction	2019	315,986	GARVEE

Construction	202	0	921,384	GARVEE Debt Service	
Construction	202	0	207,672	RZED	
Construction	202	1	2,375,555	GARVEE Debt Service	
Construction	202	1	199,936	RZED	
Construction	202	2	2,373,833	GARVEE Debt Service	
Construction	202	2	172,066	RZED	
Construction	202	3	2,370,358	GARVEE Debt Service	
Construction	202	3	134,317	RZED	
Construction	202	4	2,360,393	GARVEE Debt Service	
Construction	202	4	99,706	RZED	
Construction	202	5	2,359,871	GARVEE Debt Service	
Construction	202	5	51,515	RZED	
		Total	\$14,150,265	Previous Funding	\$4,118,544
		Total	\$14,150,265	Previous Funding Current TYP Funding	\$4,118,544 \$14,150,265
		Total	\$14,150,265	Current TYP Funding Future Funding Required	\$14,150,265 \$0
ents None		Total	\$14,150,265	Current TYP Funding	\$14,150,265
	IESTER (14800D)	Total	\$14,150,265	Current TYP Funding Future Funding Required	\$14,150,265 \$0
	. ,	Total	\$14,150,265	Current TYP Funding Future Funding Required	\$14,150,265 \$0
Route/Road	. ,	CONSTRUC	CT SB ML, NH111 8	Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE	\$14,150,265 \$0
TO MANCH Route/Road	I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDF	CONSTRUC IAM) - DEBT	CT SB ML, NH111 8	Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE	\$14,150,265 \$0
TO MANCH Route/Road Scope	I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea	CONSTRUC IAM) - DEBT	CT SB ML, NH111 & SERVICE	Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE & Strategy TIER 1	\$14,150,265 \$0
TO MANCH Route/Road Scope Phase	I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea 201	CONSTRUC IAM) - DEBT I 9	CT SB ML, NH111 8 SERVICE Funding	Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12	\$14,150,265 \$0
TO MANCH Route/Road Scope Phase Construction	I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea 201	CONSTRUC IAM) - DEBT I 9	CT SB ML, NH111 8 SERVICE Funding 4,260,140	Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12	\$14,150,265 \$0
TO MANCH Route/Road Scope Phase Construction	I-93 I-93 EXIT 3 AREA - RE SB ON RAMP (WINDH PROJECT FOR 13933 Yea 201	CONSTRUC IAM) - DEBT I 9 0	CT SB ML, NH111 8 SERVICE Funding 4,260,140 3,109,511	Current TYP Funding Future Funding Required Total Project Cost Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12 GARVEE-12	\$14,150,265 <u>\$0</u> \$18,268,809



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SALEM TO MANCHESTER (14800E)

Route/Road I-93

Category DEBT SERVICE

Scope	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SE (SALEM)			Strategy TIER 1 3E	
Phase	Year		Funding	Program	
Construction	2019		5,729,434	GARVEE-12	
Construction	2020		4,181,961	GARVEE-12	
		Total	\$9,911,396	Previous Funding	\$36,346,873
				Current TYP Funding	\$9,911,396
				Future Funding Required	\$0
				Total Project Cost	\$46,258,268

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SALEM TO MANCHESTER (14800F)

Route/Road I-93

Strategy TIER 1

Category DEBT SERVICE

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS & NH 111A RELOCATION - DEBT SERVICE PROJECT FOR 13933H

Phase	Year	Funding	Program	
Construction	2019	4,090,193	GARVEE-12	
Construction	2019	95,554	GARVEE-11	
Construction	2019	62,800	RZED	
Construction	2020	2,985,465	GARVEE-12	
Construction	2020	278,625	GARVEE-11	
Construction	2020	62,800	RZED	
Construction	2021	718,363	GARVEE-11	
Construction	2021	60,460	RZED	
Construction	2022	717,842	GARVEE-11	
Construction	2022	52,032	RZED	
Construction	2023	716,792	GARVEE-11	
Construction	2023	40,617	RZED	
Construction	2024	713,778	GARVEE-11	
Construction	2024	30,151	RZED	
Construction	2025	713,620	GARVEE-11	
Construction	2025	15,579	RZED	
	Total	\$11,354,670	Previous Funding	\$24,366,536
			Current TYP Funding	\$11,354,670
			Future Funding Required	\$0

Total Project Cost \$35,721,206



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Category DEBT SERVICE

Strategy TIER 1

SALEM TO MANCHESTER (14800H)

Scope FINAL DESIGN SERVICES FOR PE & ROW - DEBT

SERVICE FOR 10418V

Route/Road I-93

		Year	Funding	Program	
Preliminary E	ngineering	2019	1,278,980	GARVEE-12	
Preliminary E	ngineering	2020	957,343	GARVEE-12	
Right of Way		2019	214,592	GARVEE-12	
Right of Way		2020	160,626	GARVEE-12	
		Total	\$2,611,541	Previous Fund	ling \$9,009,89
				Current TYP Fund	ling \$2,611,54
				Future Funding Requi	red \$
				Total Project C	ost \$11,621,43
(12334)					
	RECONSTRU (BROADWAY)	CT DEPOT INTERSE AND NH 97 (MAIN ST ON NH28 MUPCA		Category INDIVID Strategy TIER 5	UAL PROJECTS
Scope	RECONSTRU (BROADWAY)				UAL PROJECTS
Scope	RECONSTRU (BROADWAY)	AND NH 97 (MAIN S ON NH28 MUPCA	TREET) ADD	Strategy TIER 5	UAL PROJECTS
Phase	RECONSTRU (BROADWAY)	AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year	TREET) ADD Funding	Strategy TIER 5	UAL PROJECTS
Scope Phase Construction	RECONSTRU (BROADWAY)	AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019	TREET) ADD Funding 2,563,750	Strategy TIER 5 Program MUPCA*	UAL PROJECTS
Scope Phase Construction Construction	RECONSTRU (BROADWAY)	AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019 2019	TREET) ADD Funding 2,563,750 162,561	Strategy TIER 5 Program MUPCA* Ear-NH072	
Scope Phase Construction Construction	RECONSTRU (BROADWAY)	AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019 2019 2020	TREET) ADD Funding 2,563,750 162,561 564,025	Strategy TIER 5 Program MUPCA* Ear-NH072 Other Fed Aid	ling \$6,885,00
Scope Phase Construction Construction	RECONSTRU (BROADWAY)	AND NH 97 (MAIN S ⁻ ON NH28 MUPCA Year 2019 2019 2020	TREET) ADD Funding 2,563,750 162,561 564,025	Strategy TIER 5 Program MUPCA* Ear-NH072 Other Fed Aid Previous Fund	ling \$6,885,00

Comments None

New Hampshire Department of Transportation

Comment

SALEM (1



Ten Year Plan

Pending Approval

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SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER PORCUPINE BROOK - BR #083/062

Phase	Year	Funding	Program	
Right of Way	2019	5,128	SAB *	
Construction	2019	613,612	SAB *	
Construction	2019	30,186	NON-PAR (other)	
	Total	\$648,925	Previous Funding	\$103,517
			Current TYP Funding	\$648,925
			Future Funding Required	\$0
			Total Project Cost	\$752,442

Comments None

SALEM (20228)

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER WIDOW HARRIS BROOK - BR. #116/116 Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2020	15,775	SAB *	
Construction	2020	686,938	SAB *	
	Total	\$702,713	Previous Funding	\$140,205
			Current TYP Funding	\$702,713
			Future Funding Required	\$0
			Total Project Cost	\$842,918



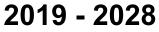
Ten Year Plan

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SALEM (41750)

Route/Road	MANCHESTER	& LAWRENCE RAIL LI	INE		Category	MANDATED FEDERAL	
Scope		O SALEM BIKE-PED C LONG ABANDONED I IL LINE.		&	Strategy	TIER 6	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2019	145,000	CMAQ *			
Right of Way		2020	51,275	CMAQ *			
Construction		2020	671,703	CMAQ *			
		Total	\$867,978		Previo	ous Funding	\$
					Current T	YP Funding	\$867,97
				Fu	uture Fundi	ng Required	\$
					Total	Project Cost	\$867,97
BORNTON-ASI	HLAND (41328)					
Route/Road	I-93				Category	PRESERVATION & MAI	NTENANC
Scope		ESERVATION WITH A OF DRAINAGE AND G		3	Strategy	TIER 1	
Phase		Year	Funding	Program			

			Total Project Cost	\$13,914,857
			Future Funding Required	\$(
			Current TYP Funding	\$13,574,297
	Total	\$13,574,297	Previous Funding	\$340,560
Construction	2020	751,930	GRR *	
Construction	2020	1,898,218	Pave-T1-Resurf	
Construction	2019	1,927,950	GRR *	
Construction	2019	8,996,199	Pave-T1-Resurf	



Category BRIDGES

40/40/2047

Pending Approval

SANDOWN (41412)

EXETER RIV				
Phase	Year	Funding	Program	
Preliminary Engineering	2025	101,384	SAB *	
Right of Way	2025	5,964	SAB *	
Construction	2025	620,230	SAB *	
	Total	\$727,578	Previous Funding	\$0
			Current TYP Funding	\$727,578
			Future Funding Required	\$0
			Total Project Cost	\$727,578
OOK - HAMPTON (1590 Route/Road NH 1A	4)		Category RED LIST BRIDGE	S
Scope Reconstructio [BRPPI*6601]		Hampton River-	Strategy TIER 2	
		Hampton River- Funding	Strategy TIER 2 Program	
[BRPPI*6601]]			
[BRPPI*6601] Phase	Year	Funding	Program	
[BRPPI*6601] Phase Preliminary Engineering	2019	Funding 225,610	Program Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering	Year 2019 2021	Funding 225,610 889,736	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year 2019 2021 2022	Funding 225,610 889,736 304,141	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year 2019 2021 2022 2023	Funding 225,610 889,736 304,141 311,897	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way	Year 2019 2021 2022 2023 2021	Funding 225,610 889,736 304,141 311,897 593,157	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction	Year 2019 2021 2022 2023 2021 2023 2023	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction	Year 2019 2021 2022 2023 2021 2023 2021 2023 2024	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction Construction	Year 2019 2021 2022 2023 2021 2023 2024 2025	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465	ProgramBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-Rcn	\$777,418
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction Construction	Year 2019 2021 2022 2023 2021 2023 2021 2023 2021 2023 2021 2023 2024 2025 2026	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465 13,454,823	ProgramBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-Rcn	\$777,418
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction Construction	Year 2019 2021 2022 2023 2021 2023 2021 2023 2021 2023 2021 2023 2024 2025 2026	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465 13,454,823	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	

Comments None



Route/Road PHILLIPS ROAD OVER EXETER RIVER

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SEABROOK (41712)

Route/Road US1

Category INDIVIDUAL PROJECTS

	IMPROVEMENTS ON L AND ROAD AND THE H E.		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	150,000	NON-PAR (other)	
Preliminary Engineering	2019	150,000	None-Other	
Right of Way	2020	100,000	NON-PAR (other)	
Right of Way	2020	100,000	None-Other	
Construction	2021	1,150,000	NON-PAR (other)	
Construction	2021	1,150,000	None-Other	
	Total	\$2,800,000	Previous Funding	\$0
			Current TYP Funding	\$2,800,000
			ourient in induling	⊅∠,000,000
			Future Funding Required	\$0
			•	
JRNE (40363)	2		Future Funding Required Total Project Cost	\$0 \$2,800,000
	2		Future Funding Required	\$0,800,000
Scope BRIDGE RI CARRYING	E 2 EHABILITATION OF REI S US ROUTE 2 OVER PE		Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2	\$0 \$2,800,000
JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI	EHABILITATION OF REI		Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2	\$0 \$2,800,000
JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI CARRYING 049/089)	EHABILITATION OF REI S US ROUTE 2 OVER PI	EA BROOK (BR NO	Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2	\$0 \$2,800,000
JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI CARRYING 049/089) Phase	EHABILITATION OF REI G US ROUTE 2 OVER PE Year	EA BROOK (BR NO	Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2 Program	\$0 \$2,800,000
JRNE (40363) Route/Road US ROUTE Scope BRIDGE RI CARRYING 049/089) Phase Preliminary Engineering	EHABILITATION OF REI 3 US ROUTE 2 OVER PE <u>Year</u> 2019	EA BROOK (BR NO Funding 153,825	Future Funding Required Total Project Cost Category RED LIST BRIDGE Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	\$0 \$2,800,000

Total

\$1,973,207	Previous Funding	\$0
	Current TYP Funding	\$1,973,207
	Future Funding Required	\$0
	Total Project Cost	\$1,973,207



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SHELBURNE (40551)

	NH 9 (HIGH S HILL RD INTERSECTIO	STREET), BLACKW ON SAFETY IMPRO 2020 2021 2023 2025 Total	ATER RD, INDIGO OVEMENTS Funding 112,805 156,170 142,946 2,555,603 \$2,967,525	Category INDIVIDUAL PROJE Strategy TIER 2 Program None-Highway None-Highway None-Highway None-Highway Previous Funding	
SWORTH (4 Route/Road Scope Phase Preliminary E Right of Way	NH 9 (HIGH S HILL RD INTERSECTIO	ON SAFETY IMPRO Year 2020 2021 2023	OVEMENTS Funding 112,805 156,170 142,946	Category INDIVIDUAL PROJE Strategy TIER 2 Program Individual Project None-Highway Individual Project None-Highway Individual Project None-Highway Individual Project None-Highway Individual Project	
SWORTH (4 Route/Road Scope Phase Preliminary E	NH 9 (HIGH S HILL RD INTERSECTIO	ON SAFETY IMPRO	OVEMENTS Funding 112,805	Category INDIVIDUAL PROJE Strategy TIER 2 Program Vone-Highway	
SWORTH (4 Route/Road Scope Phase	NH 9 (HIGH S HILL RD INTERSECTIO	ON SAFETY IMPR	OVEMENTS Funding	Category INDIVIDUAL PROJE Strategy TIER 2	
SWORTH (4 Route/Road Scope	NH 9 (HIGH S HILL RD	ON SAFETY IMPR	OVEMENTS	Category INDIVIDUAL PROJE Strategy TIER 2	
SWORTH (4 Route/Road	NH 9 (HIGH S HILL RD			Category INDIVIDUAL PROJE	
SWORTH (4	, NH 9 (HIGH S	TREET), BLACKW	/ATER RD, INDIGO		
	10646)				~~ ,,
				Future Funding Required Total Project Cost	\$5,471,7
				Current TYP Funding	\$5,471,7
		Total	\$5,471,753	Previous Funding	
Construction		2026	4,440,092	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ingineering	2025	262,405	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ingineering	2024	255,880	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ingineering	2020	231,363	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ingineering	2019	282,013	Bridg-T3-4-Rehab-Rcn	
Phase	RIVER (BR NO		Funding	Program	
	-	ABILITATION OF 1	THE BRIDGE R ANDROSCOGGIN	Strategy TIER 4	
Scope					

Future Funding Required

Total Project Cost

Comments None

\$0

\$2,967,525



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SWORTH (413	63)						
	ORTIONS ON HIG EMETERY RD.	H STREET, MEN	MORIAL DRIVE,		Category	MANDATED FEDERAL	
CE	ONST SIDEWALK EMETERY RD, UF IGH ST, CONST P	GRADE CROSS			Strategy	TIER 5	
Phase		ear	Funding	Program	n		
Preliminary Engi	ineering 2	019	20,510	TA *			
Right of Way	2	019	30,765	TA *			
Construction	2	020	916,513	TA *			
		Total	\$967,788		Previ	ous Funding	\$117,72
					Current T	YP Funding	\$967,78
						– • •	
ents None				<u>_</u>	Future Fundi Total	ng Required Project Cost	
SWORTH (417	' 41) IGHT STREET / R	OUTE 108		<u>-</u>	Total		
SWORTH (417 Route/Road HI Scope SI	•		STREET / ROUTE		Total	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI	GHT STREET / R GNAL OPTIMIZAT 8 CORRIDOR		STREET / ROUTE	Program	Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10	GHT STREET / R GNAL OPTIMIZAT 8 CORRIDOR	FION ON HIGH S			Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10 Phase	GNAL OPTIMIZAT 08 CORRIDOR 10 reering 2	FION ON HIGH S ear	Funding	Program	Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi	GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10	FION ON HIGH S ear 019	Funding 48,150	Program CMAQ *	Total Category Strategy	MANDATED FEDERAL	
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi	GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10	FION ON HIGH S ear 019 020	Funding 48,150 32,919	Program CMAQ * CMAQ *	Total Category Strategy	MANDATED FEDERAL	\$1,085,50
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi	GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10	FION ON HIGH S ear 019 020 020	Funding 48,150 32,919 697,699	Program CMAQ * CMAQ *	Total Category Strategy	Project Cost MANDATED FEDERAL TIER 2	\$1,085,50
SWORTH (417 Route/Road HI Scope SI 10 Phase Preliminary Engi Preliminary Engi	GNAL OPTIMIZAT ORAL OPTIMIZAT 08 CORRIDOR 100 100 100 100 100 100 100 100 100 10	FION ON HIGH S ear 019 020 020	Funding 48,150 32,919 697,699	Program CMAQ * CMAQ * CMAQ *	Total Category Strategy n Previo Current T	Project Cost MANDATED FEDERAL TIER 2 Ous Funding	\$1,085,50

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	09)					
Route/Road	GEORGES MILLS ROA	٩D		Category	BRIDGES	
Scope	GEORGES MILLS ROA AT INT. OF FISHER CO DIA. CULVERTS				TIER 4	
Phase	Year	,	Funding	Program		
Construction	2020	0	751,930	Bridg-T3-4-Rehab-Rc	n	
		Total	\$751,930	Previo	ous Funding	\$189,55
				Current T	YP Funding	\$751,930
				Future Fundi	ng Required	\$(
ments None				Total F	Project Cost	\$941,480
	UDGET MATCH (690	100)				
Route/Road	•	105)		Category	TRANSIT	
Scope	STATE MATCHING CA	PITAL FUNDS -	TRANSIT	Strategy	ALL TIERS	
Phase	Year	,	Funding	Program		
Other	2019	Э	470,331	NON-PAR (other)		
		Total	\$470,331	Previo	ous Funding	\$900,000
				Current T	YP Funding	\$470,33 ⁻
				Future Fundi	ng Required	\$
ments None				Total F	Project Cost	\$1,370,33 ⁻
	LEX BRIDGE INSPE	CTION (4075	9)	Total F	Project Cost	\$1,370,33
EWIDE COMP	PLEX BRIDGE INSPE STATEWIDE	ECTION (4075	9)		BRIDGES	\$1,370,33 [.]
EWIDE COMP Route/Road		X BRIDGE INSP	PECTIONS	Category		\$1,370,33 [.]
EWIDE COMP Route/Road	STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR	X BRIDGE INSP FY 2017, FY 20	PECTIONS	Category	BRIDGES	\$1,370,33
EWIDE COMP Route/Road Scope	STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019	X BRIDGE INSP FY 2017, FY 20	PECTIONS 018, AND FY	Category Strategy	BRIDGES	\$1,370,33
EWIDE COMP Route/Road Scope Phase	STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019 Year	X BRIDGE INSP FY 2017, FY 20	PECTIONS 118, AND FY Funding	Category Strategy Program CBI *	BRIDGES	
EWIDE COMP Route/Road Scope Phase	STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019 Year	X BRIDGE INSP FY 2017, FY 20 9	PECTIONS 018, AND FY Funding 250,000	Category Strategy Program CBI * Previo Current T	BRIDGES ALL TIERS Dus Funding YP Funding	\$1,370,33 [.]
EWIDE COMP Route/Road Scope Phase	STATEWIDE STATEWIDE COMPLE CHILD PROJECT FOR 2019 Year	X BRIDGE INSP FY 2017, FY 20 9	PECTIONS 018, AND FY Funding 250,000	Category Strategy Program CBI * Previo	BRIDGES ALL TIERS Dus Funding YP Funding	\$500,000



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Route/Roar	BLUE STAR (I-9	•	7) VERETT & SD/			Catagory	ROADSIDE	
Koule/Koal	TURNPIKE	<i>ло)</i> , г.с. с	VEREIT& SFA	AULDING		Category	ROADSIDE	
Scope	CENTRAL & EA GUARDRAIL/FE INSTALLATION	INCE REF	PAIR OR NEW			Strategy	TIER 1	
Phase		Year		Funding	Program	I		
Construction	n	2019		107,093	NON-PA	R (other)		
			Total	\$107,093		Previe	ous Funding	\$108,190
							YP Funding	\$107,093
							ng Required	\$0
nents None						Total	Project Cost	\$215,284
		ACTS 20	18-2019 (413	375A)				
Route/Road	STATEWIDE PL	ANNING				Category	MANDATED FEDERAL	
Scope	 SFY 2018-2019 PROGRAM (UP (7/1/17-6/30/19) 	WP) CON				Strategy	ALL TIERS	
Phase		Year		Funding	Program	1		
State Plann	ing Research	2019		2,199,698	SPR1			
			Total	\$2,199,698		Previ	ous Funding	\$6,572,280
			Total	\$2,199,698		Current T	YP Funding	\$6,572,280 \$2,199,698
			Total	\$2,199,698	F	Current T uture Fundi	YP Funding ng Required	\$2,199,698 \$0
nents None			Total	\$2,199,698	_ <u>F</u>	Current T uture Fundi	YP Funding	\$2,199,698
nents None	PART 1 PROGF	RAM, 20			<u>_</u>	Current T uture Fundi	YP Funding ng Required	\$2,199,698 \$0
ients None WIDE SPR						Current T <u>uture Fundi</u> Total	YP Funding ng Required	\$2,199,698 \$0
ents None WIDE SPR Route/Road	PART 1 PROGF	ANNING	18-2019 (413 OGRAM FOR S	75) FY 2018-201		Current T <u>uture Fundi</u> Total Category	YP Funding ng Required Project Cost	\$2,199,698 \$0
ents None WIDE SPR Route/Road	PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M	ANNING	18-2019 (413 OGRAM FOR S	75) FY 2018-201		Current T <u>'uture Fundi</u> Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,199,698 \$0
ents None WIDE SPR Route/Road Scope Phase	PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M	ANNING ART 1 PRO ANAGED	18-2019 (413 OGRAM FOR S	75) FY 2018-201 O RPC	9	Current T <u>'uture Fundi</u> Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,199,698 \$0
ents None WIDE SPR Route/Road Scope Phase	PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M CONTRACTS)	ANNING ART 1 PRO ANAGED Year	18-2019 (413 OGRAM FOR S	75) FY 2018-201 O RPC Funding	9 Program	Current T ruture Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL	\$2,199,698 \$0
ents None WIDE SPR Route/Road Scope Phase	PART 1 PROGE STATEWIDE PL NHDOT SPR PA FOR NHDOT M CONTRACTS)	ANNING ART 1 PRO ANAGED Year	18-2019 (413 OGRAM FOR S ACTIVITIES (N	75) FY 2018-201 O RPC Funding 851,678	9 Program	Current T ruture Fundi Total Category Strategy	YP Funding ng Required Project Cost MANDATED FEDERAL ALL TIERS	\$2,199,698 \$0 \$8,771,978

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STATEWIDE STRIPING (TURNPIKES) (41099)

Route/Road I-95, NH 16, US 3, FEET, I-293 AND I-93

Category PRESERVATION & MAINTENANCE

Scope STATEWIDE STRIPING

Strategy ALL TIERS

Ph	lase	Year	Funding	Program	
Co	onstruction	2019	379,435	TRR *	
		Total	\$379,435	Previous Funding	\$5,00
				Current TYP Funding	\$379,43
				Future Funding Required	\$
				Total Project Cost	\$384,43
Comments	None				
STATEWID	E TOLL SERVICES-	HNTB (40479)			
Ro	oute/Road I-95, NH 16, F	FEET, I-293 AND I-93		Category INDIVIDUAL	PROJECTS
	Scope ON-CALL TO AGREEMEN	LL SYSTEM SERVICE T-HNTB		Strategy TIER 1	
Ph	ase	Year	Funding	Program	
Pre	eliminary Engineering	2019	102,550	None-Other	
		Total	\$102,550	Previous Funding	\$550,00
				Current TYP Funding	\$102,55
				Future Funding Required	\$
				Total Project Cost	\$652,55

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STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

Category RED LIST BRIDGES

Strategy ALL TIERS

Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2024	383,820	Other Fed Aid	
Preliminary Engineering	2025	393,608	Other Fed Aid	
Preliminary Engineering	2027	1,646,698	Other Fed Aid	
Preliminary Engineering	2028	2,036,185	Other Fed Aid	
Right of Way	2027	823,349	Other Fed Aid	
Right of Way	2028	1,018,093	Other Fed Aid	
Construction	2026	1,883,676	Other Fed Aid	
Construction	2027	10,996,933	Other Fed Aid	
Construction	2028	23,361,851	Other Fed Aid	

Total	\$42,544,213	Previous Funding	\$0
		Current TYP Funding	\$42,544,213
		Future Funding Required	\$0
		Total Project Cost	\$42,544,213

Comments None

STATEWIDE (28134)

Route/Road DISTRICT 1 HORIZONTAL CURVES

Scope HORIZONTAL CURVE SIGNING PROJECT - TWO LANE ROADS IN D1

Category ROADSIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	225,610	HSIP *	
Construction	2020	694,089	HSIP *	
	Total	\$919,699	Previous Funding	\$0
			Current TYP Funding	\$919,699
			Future Funding Required	\$0
			Total Project Cost	\$919,699

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STATEWIDE (28139) Route/Road DISTRICT 6 HORIZONTAL CURVES (URBAN)

Scope HORIZONTAL CURVE SIGNING PROJECT - TWO LANE URBAN ROADS IN D6

Phase	Year	Funding	Program	
Construction	2019	394,818	HSIP *	
	Total	\$394,818	Previous Funding	\$165,000
			Current TYP Funding	\$394,818
			Future Funding Required	\$0
			Total Project Cost	\$559,818
nte Nana				

Comments None

STATEWIDE (40581)

Route/Road STATEWIDE

Scope	PRESERVATION, MODERNIZATION, AND/OR
	EXPANSION OF AIRPORT FACILITIES; PLANNING
	STUDIES.

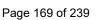
Category AIRPORT

Category ROADSIDE

Strategy ALL TIERS

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	112,805	Airport Improvement	
Other	2020	116,850	Airport Improvement	
Other	2021	161,770	Airport Improvement	
Other	2022	165,895	Airport Improvement	
Other	2023	170,126	Airport Improvement	
Other	2024	775,395	Airport Improvement	
Other	2025	178,913	Airport Improvement	
Other	2026	183,475	Airport Improvement	
Other	2027	188,153	Airport Improvement	
Other	2028	192,951	Airport Improvement	
	Total	\$2,246,333	Previous Funding	\$0
			Current TYP Funding	\$2,246,333
			Future Funding Required	\$0
			Total Project Cost	\$2,246,333



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STATEWIDE (40841)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	22,561	HSIP *	
Construction	2019	541,464	HSIP *	
	Total	\$564,025	Previous Funding	\$0
			Current TYP Funding	\$564,025
			Future Funding Required	\$0
			Total Project Cost	\$564,025

Comments None

STATEWIDE (40842)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2020	23,136	HSIP *	
Construction	2020	555,271	HSIP *	
	Total	\$578,408	Previous Funding	\$0
			Current TYP Funding	\$578,408
			Future Funding Required	\$0
			Total Project Cost	\$578,408



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STATEWIDE (40843)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	23,726	HSIP *	
Construction	2021	569,431	HSIP *	
	Total	\$593,157	Previous Funding	\$0
			Current TYP Funding	\$593,157
			Future Funding Required	\$0
			Total Project Cost	\$593,157

Comments None

STATEWIDE (40844)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	24,331	HSIP *	
Construction	2022	583,951	HSIP *	
	Total	\$608,283	Previous Funding	\$0
			Current TYP Funding	\$608,283
			Future Funding Required	\$0
			Total Project Cost	\$608,283

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STATEWIDE (40845)

Route/Road VARIOUS

Category	MANDATED FEDERAL
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Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	24,952	HSIP *	
Construction	2023	598,842	HSIP *	
	Total	\$623,794	Previous Funding	\$0
			Current TYP Funding	\$623,794
			Future Funding Required	\$0
			Total Project Cost	\$623,794

Comments None

STATEWIDE (41327)

Route/Road I-89 AND NH 101 CRACKSEAL 2019

Category PRESERVATION & MAINTENANCE

Scope CRACK SEAL FULL WIDTH I-89 MM 36.3 TO 43.6, NH MM 101 102.1 TO 109.4 AND MM 124.6 TO 132.4. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2019	987,044	Pave-T1-Resurf	
	Total	\$987,044	Previous Funding	\$85,140
			Current TYP Funding	\$987,044
			Future Funding Required	\$0
			Total Project Cost	\$1,072,184



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STATEWIDE (41756)

Route/Road VARIOUS

Category MANDATED FEDERAL

•	1+ TRAFFIC CONTROL IPLEMENT SIGNAL TI AFFIC FLOW	-	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	120,000	CMAQ *	
Preliminary Engineering	2020	82,040	CMAQ *	
Right of Way	2020	102,550	CMAQ *	
	Total	\$304,590	Previous Funding	\$0
			Current TYP Funding	\$304,590
			Future Funding Required	\$0
			Total Project Cost	\$304,590





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STATEWIDE (WLDFL)

Route/Road VARIOUS

Category ROADSIDE

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	10,000	NON-PAR (other)	
Preliminary Engineering	2020	10,000	NON-PAR (other)	
Preliminary Engineering	2021	10,000	NON-PAR (other)	
Preliminary Engineering	2022	10,000	NON-PAR (other)	
Preliminary Engineering	2023	10,000	NON-PAR (other)	
Preliminary Engineering	2024	10,000	NON-PAR (other)	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Construction	2019	40,000	NON-PAR (other)	
Construction	2020	40,000	NON-PAR (other)	
Construction	2021	40,000	NON-PAR (other)	
Construction	2022	40,000	NON-PAR (other)	
Construction	2023	40,000	NON-PAR (other)	
Construction	2024	40,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
	Total	\$450,000	Previous Funding	\$100,000
			Current TYP Funding	\$450,000
			Future Funding Required	\$0
			Total Project Cost	\$550,000

Ten Year Plan

Category BRIDGES

Strategy TIER 5

12/19/2017

Pending Approval

20	19	-	ZU	Zð)

STRAFFORD (14790)

Route/Road HUCKINS ROAD

Scope BRIDGE REPLACEMENT

Phase		Year	Funding	Program	1		
Preliminary E	ngineering	2019	56,403	SAB *			
Right of Way		2019	5,128	SAB *			
Construction		2019	251,248	SAB *			
		Total	\$312,778		Previ	ous Funding	\$0
					Current T	YP Funding	\$312,778
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$312,778
Comments None STRATHAM (41711)						
•	, NH108/BUNKEI	R HILL AVENUE			Category	INDIVIDUAL PROJECTS	
•	NH108/BUNKE	N, TURN LANES AI AT THE NH108/ B	ND INTERSECTION UNKER HILL	I	Category Strategy		
Route/Road	NH108/BUNKEI SIGNALIZATIOI REALIGNMENT	N, TURN LANES AI AT THE NH108/ B		Program	Strategy		
Route/Road Scope	NH108/BUNKEI SIGNALIZATIOI REALIGNMENT INTERSECTION	N, TURN LANES AI AT THE NH108/ B	UNKER HILL		Strategy		

1,105,000 None-Other

\$0	Previous Funding	\$1,300,000	Total
\$1,300,000	Current TYP Funding		
\$0	Future Funding Required		
\$1,300,000	Total Project Cost		

Comments None

Construction

2028



Ten Year Plan

Pending Approval

12/19/2017

SURRY (41470)

Route/Road NH 12

Category BRIDGES

Scope ADDRESS BRIDGE CARRYING NH 12 OVER NHRR (ABD) IN THE TOWN OF SURRY (082/040)

Phase	Year	Funding	Program	
Preliminary Engineering	2021	177,947	Bridg-T1-2-Rehab-Rcn	
Construction	2023	935,691	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,113,638	Previous Funding	\$0
			Current TYP Funding	\$1,113,638
			Future Funding Required	\$0
			Total Project Cost	\$1,113,638

Comments None

SUTTON - NEW LONDON (40511)

Route/Road I-89

Category INTERSTATE MAINTENANCE

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11 Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	177,947	4R	
Preliminary Engineering	2022	121,657	4R	
Right of Way	2021	59,316	4R	
Right of Way	2022	60,828	4R	
Construction	2023	3,742,762	4R	
Construction	2024	3,838,203	4R	
	Total	\$8,000,713	Previous Funding	\$0
			Current TYP Funding	\$8,000,713
			Future Funding Required	\$0
			Total Project Cost	\$8,000,713



Ten Year Plan

Pending Approval

12/19/2017

SUTTON (41466)

Route/Road I-89 NB

Category BRIDGES Strategy TIER 1 Scope BRIDGE REHAB, BRIDGE CARRYING I-89 NB OVER NH 114 IN THE TOWN OF SUTTON (109/145) Phase Year Funding Program 2021 Preliminary Engineering 237,263 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2022 Bridg-T1-2-Rehab-Rcn 121,657 Construction 2023 1,871,381 Bridg-T1-2-Rehab-Rcn Total \$0 \$2,230,301 **Previous Funding Current TYP Funding** \$2,230,301 **Future Funding Required** \$0 **Total Project Cost** \$2,230,301 **Comments** None **SWANZEY (27692)** Route/Road NH ROUTE 32 Category RED LIST BRIDGES Strategy TIER 3 Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32 OVER MARTIN BROOK, 149/072 Phase Funding Year Program Preliminary Engineering 2019 102,550 Bridg-T3-4-Rehab-Rcn Preliminary Engineering 2020 105,165 Bridg-T3-4-Rehab-Rcn Construction 2022 1,437,759 Bridg-T3-4-Rehab-Rcn

Previous Funding

Total Project Cost

Current TYP Funding

Future Funding Required

Total

\$1,645,474

Comments None

\$154,800

\$0

\$1,645,474

\$1,800,274

Ten Year Plan

Pending Approval

12/19/2017

SWANZEY (40485)

	Route/Road	NH 32				Category	MANDATED FEDERAL	
	Scope	STUDY AND IMPLEME 2013 ROAD SAFETY A		NDATIONS OF		Strategy	TIER 3	
	Phase	Year		Funding	Progra	n		
	Construction	2019	9	902,440	HSIP *			
			Total	\$902,440		Previo	ous Funding	\$176,000
						Current T	YP Funding	\$902,440
					_	Future Fundi	ng Required	\$0
					_	Total	Project Cost	\$1,078,440
Comme	ents None							
SWANZ	EY (41403)							
WANZ	EY (41403) Route/Road	CHRISTIAN HILL ROAI	D OVER NHRR			Category	BRIDGES	
SWANZ	Route/Road	CHRISTIAN HILL ROAI BRIDGE REPLACEMEI OVER NHRR-BR. #098	NT-CHRISTIAN	HILL ROAD		Category Strategy		
WANZ	Route/Road	BRIDGE REPLACEME	NT-CHRISTIAN /122	HILL ROAD	Prograi	Strategy		
SWANZ	Route/Road Scope	BRIDGE REPLACEMEI OVER NHRR-BR. #098 Year	NT-CHRISTIAN /122		Prograt SAB *	Strategy		
SWANZ	Route/Road Scope Phase	BRIDGE REPLACEMEI OVER NHRR-BR. #098 Year Ingineering 2023	NT-CHRISTIAN //122 3	Funding	-	Strategy		
SWANZ	Route/Road Scope Phase Preliminary E	BRIDGE REPLACEMEI OVER NHRR-BR. #098 Year Ingineering 2023	NT-CHRISTIAN /122 3 3	Funding 215,492	SAB *	Strategy		
SWANZ	Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMEN OVER NHRR-BR. #098 Year Ingineering 2023 2023	NT-CHRISTIAN /122 3 3	Funding 215,492 56,709	SAB * SAB *	Strategy		
SWANZ	Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMEN OVER NHRR-BR. #098 Year Ingineering 2023 2023	NT-CHRISTIAN //122 3 3 3	Funding 215,492 56,709 1,542,472	SAB * SAB *	Strategy m Previo	TIER 5	\$0 \$1,814,673
SWANZ	Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPLACEMEN OVER NHRR-BR. #098 Year Ingineering 2023 2023	NT-CHRISTIAN //122 3 3 3	Funding 215,492 56,709 1,542,472	SAB * SAB * SAB *	Strategy m Previo	TIER 5	-



Ten Year Plan

Pending Approval

12/19/2017

TAMWORTH (41434)

Route/Road NH ROUTE 113A

Cate S

Scope	ADDRESS RED LIST BRIDGE CARRYING OVER SWIFT RIVER IN THE TOWN OF T		
	(061/091)		
ase	Year	Funding	Pro

Category	RED LIST	BRIDGES

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	237,263	Bridg-T3-4-Rehab-Rcn	
Construction	2024	639,700	Bridg-T3-4-Rehab-Rcn	
Construction	2025	656,013	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,532,976	Previous Funding	\$0
			Current TYP Funding	\$1,532,976
			Future Funding Required	\$0
			Total Project Cost	\$1,532,976
ents None				

THORNTON (40613)

Route/Road NH 49

Category RED LIST BRIDGES

• • • • • • • • •	CEMENT AND SCOUF IDGE CARRYING NH 4 O 239/152)		Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	256,375	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	210,330	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	215,693	Bridg-T3-4-Rehab-Rcn	
Construction	2024	4,652,367	Bridg-T3-4-Rehab-Rcn	
	Total	\$5,334,766	Previous Funding	\$0
			Current TYP Funding	\$5,334,766
			Future Funding Required	\$0
			Total Project Cost	\$5,334,766



Ten Year Plan

12/19/2017

Category INDIVIDUAL PROJECTS

TILTON (29753)

Route/Road CALEF HILL ROAD

ROAD FR	RUCT AND RE-CLASS OM CLARK ROAD NOR TON TOWN LINE	TH 1.97 MILES TO	Strate	gy TIER 4	
Phase	Year	Funding	Program		
Preliminary Engineering	2019	256,375	SAH *		
Construction	2019	1,153,688	SAH *		
Construction	2020	1,183,107	SAH *		
	Total	\$2,593,169	Pro	evious Funding	\$0
			Currer	t TYP Funding	\$2,593,169
			Future Fu	nding Required	\$0
			То	tal Project Cost	\$2,593,169
10370) Route/Road NH ROUT	E 12		Catego	ry RED LIST BRIDG	ES
Route/Road NH ROUT	E 12 REPLACEMENT OF BRI S BRANCH ASHUELOT	RIVER (BR NO		979 RED LIST BRIDGI 999 TIER 2	ES
Route/Road NH ROUT	EPLACEMENT OF BRI			-	ES
Route/Road NH ROUT Scope BRIDGE R 12 OVER 089/114)	EPLACEMENT OF BRI S BRANCH ASHUELOT	RIVER (BR NO	H Strate	gy TIER 2	ES
Route/Road NH ROUT Scope BRIDGE R 12 OVER 089/114) Phase	EPLACEMENT OF BRI S BRANCH ASHUELOT Year	RIVER (BR NO Funding	H Strate Program	gy TIER 2 -Rcn	ES
Route/Road NH ROUT	EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019	RIVER (BR NO Funding 256,375	H Strate Program Bridg-T1-2-Rehab	gy TIER 2 -Rcn -Rcn	ES
Route/Road NH ROUT Scope BRIDGE R 12 OVER 089/114) Phase Preliminary Engineering Preliminary Engineering	EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019 2020	RIVER (BR NO Funding 256,375 315,495	H Strate Program Bridg-T1-2-Rehab Bridg-T1-2-Rehab	gy TIER 2 -Rcn -Rcn -Rcn	ES
Route/Road NH ROUT Scope BRIDGE R 12 OVER 3 089/114) Phase Preliminary Engineering Preliminary Engineering Right of Way	EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019 2020 2021	RIVER (BR NO Funding 256,375 315,495 107,847	H Strate Program Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab	gy TIER 2 -Rcn -Rcn -Rcn	ES
Route/Road NH ROUT Scope BRIDGE R 12 OVER 3 089/114) Phase Preliminary Engineering Preliminary Engineering Right of Way	EPLACEMENT OF BRI S BRANCH ASHUELOT Year 2019 2020 2021 2021 2021	RIVER (BR NO Funding 256,375 315,495 107,847 3,235,402	H Strate Program Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab Bridg-T1-2-Rehab	gy TIER 2 -Rcn -Rcn -Rcn -Rcn	

Total Project Cost \$4,327,919



Ten Year Plan

12/19/2017

TROY (40371)

Route/Road NH ROUTE 12

Category RED LIST BRIDGES

	DGE REPLACEMENT /091) CARRYING NH D)			Strategy TIER 2	
Phase	Year	Fur	nding	Program	
Preliminary Engine	eering 2019	2	282,013	Bridg-T1-2-Rehab-Rcn	
Preliminary Engine	eering 2020	2	289,204	Bridg-T1-2-Rehab-Rcn	
Preliminary Engine	eering 2021	1	118,631	Bridg-T1-2-Rehab-Rcn	
Construction	2021	4,7	745,256	Bridg-T1-2-Rehab-Rcn	
		Total \$5,4	435,104	Previous Funding	\$448,800
				Current TYP Funding	\$5,435,104
				Future Funding Required	\$0
				Total Project Cost	\$5,883,904
S (68090J)					
nts None S (68090J) Route/Road NH F	RTAP PROGRAM			Category TRANSIT	
S (68090J) Route/Road NH F Scope 5311	RTAP PROGRAM 1 FUNDS: NH RURAL DGRAM (NHRTAP)	. TRANSIT ASSISTA	ANCE		
S (68090J) Route/Road NH F Scope 5311	1 FUNDS: NH RURAL		ANCE	Category TRANSIT	
S (68090J) Route/Road NH F Scope 5311 PRC	1 FUNDS: NH RURAL DGRAM (NHRTAP)	Fur		Category TRANSIT Strategy ALL TIERS	
S (68090J) Route/Road NH F Scope 5311 PRC Phase	1 FUNDS: NH RURAL DGRAM (NHRTAP) Year	Fur	nding	Category TRANSIT Strategy ALL TIERS Program	
S (68090J) Route/Road NH F Scope 5311 PRC Phase Other	1 FUNDS: NH RURAL DGRAM (NHRTAP) Year 2019	Fur	nding 71,785	Category TRANSIT Strategy ALL TIERS Program FTA5311	
S (68090J) Route/Road NH F Scope 5311 PRC Phase Other	1 FUNDS: NH RURAL DGRAM (NHRTAP) Year 2019	Fur	nding 71,785 76,377	CategoryTRANSITStrategyALL TIERSProgram	\$203,200 \$148,162
S (68090J) Route/Road NH F Scope 5311 PRC Phase Other	1 FUNDS: NH RURAL DGRAM (NHRTAP) Year 2019	Fur	nding 71,785 76,377	Category TRANSIT Strategy ALL TIERS Program Image: Compare the strate the st	\$203,200

Ten Year Plan

12/19/2017

Category INDIVIDUAL PROJECTS

WALPOLE - CHARLESTOWN (14747)

Route/Road NH 12

Scope	FROM NORTH WALPOL		-	Strategy TIER 2	
	CHARLESTOWN, ADD S DRAINAGE, RELOCATE		MPROVE		
Phase	Year		Funding	Program	
Construction	2019		5,696,653	Other Fed Aid	
Construction	2020		2,313,631	Other Fed Aid	
		Total	\$8,010,283	Previous Funding	\$15,420,569
				Current TYP Funding	\$8,010,283
				Future Funding Required	\$0
				Total Project Cost	\$23,430,852
	DCKINGHAM, VT (417 BRIDGE STREET	20)		Category RED LIST BRIDGES	
Scope	VILAS BRIDGE REHABI CONNECTICUT RIVER.	LITATION OVE	R THE	Strategy TIER 4	
Scope Phase		LITATION OVE	R THE Funding		
-	CONNECTICUT RIVER.	LITATION OVE		Strategy TIER 4	
Phase	CONNECTICUT RIVER.	LITATION OVE	Funding	Strategy TIER 4 Program	
Phase	CONNECTICUT RIVER.		Funding 3,449,480	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	\$0 \$3,449,480
Phase	CONNECTICUT RIVER.		Funding 3,449,480	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Previous Funding	

Total Project Cost \$3,449,480





Ten Year Plan

Pending Approval

12/19/2017

WARNER - SUTTON (15747)

Route/Road I-89

Category	INTERSTATE MAINTENANCE

Phase	Year	Funding	Program		
Preliminary Engineering	2019	169,208	4R		
Preliminary Engineering	2020	115,682	4R		
Right of Way	2019	56,403	4R		
Right of Way	2020	28,920	4R		
Construction	2021	9,490,513	4R		
Construction	2022	6,487,942	4R		
	Total	\$16,348,666		Previous Funding	\$0
				Current TYP Funding	\$16,348,666
			F	uture Funding Required	\$0
			<u>_F</u> (uture Funding Required Total Project Cost	\$0 \$16,348,666
			<u></u>		\$16,348,666
	/ER WARNER RIVER - E MENT	BRIDGE	<u></u>	Total Project Cost	\$16,348,666
IER (15907) Route/Road NH 127 Scope NH 127 O\		BRIDGE Funding	Fi	Total Project Cost	\$16,348,666
ER (15907) Route/Road NH 127 Scope NH 127 OV REPLACE	MENT		Program	Total Project Cost	\$16,348,666
ER (15907) Route/Road NH 127 Scope NH 127 OV REPLACE Phase	MENT Year	Funding	Program	Total Project Cost Category RED LIST BRIDGE Strategy TIER 3	\$16,348,666
IER (15907) Route/Road NH 127 Scope NH 127 OV REPLACE	MENT Year 2021	Funding 1,995,165	Program	Total Project Cost Category RED LIST BRIDGE Strategy TIER 3 4-Rehab-Rcn	\$16,348,666

Total Project Cost \$2,232,765



Ten Year Plan

Pending Approval

12/19/2017

WARNER (40512)

Route/Road I-89

CE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

Phase	Year	Funding	Program	
Construction	2019	4,512,200	Pave-T1-Rehab	
Construction	2020	4,627,261	Pave-T1-Rehab	
	Total	\$9,139,461	Previous Funding	\$440,000
			Current TYP Funding	\$9,139,461
			Future Funding Required	\$0
			Total Project Cost	\$9,579,461

Comments None

WARNER (40622)

Route/Road NH 103

Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE CARRYING NH 103 OVER I-89 NB (BR NO 202/136) Strategy TIER 3

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2020	262,913	Bridg-T3-4-Rehab-Rcn	
Construction	2023	1,134,170	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,397,083	Previous Funding	\$0
			Current TYP Funding	\$1,397,083
			Future Funding Required	\$0
			Total Project Cost	\$1,397,083



Pending Approval

Ten Year Plan

12/19/2017

WEARE (14338)

Route/Road LULL ROAD	OVER PEACOCK BRC	OOK	Category BRIDGES	
Scope BRIDGE REP BROOK - BR.		OVER PEACOCK	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2024	116,309	SAB *	
Right of Way	2024	5,815	SAB *	
Construction	2024	220,987	SAB *	
	Total	\$343,112	Previous Funding	\$
			Current TYP Funding	\$343,11
			Future Funding Required	\$
			Total Project Cost	\$343,11
nts None (41471) Route/Road NH 77			Category BRIDGES	
(41471) Route/Road NH 77 Scope ADDRESS BF	RIDGE CARRYING NH OOK IN THE TOWN O Year		2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178)	OOK IN THE TOWN O	F WEARE		
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase	OOK IN THE TOWN O	F WEARE	2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering	DOK IN THE TOWN O Year 2022	F WEARE Funding 121,657	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase Preliminary Engineering Preliminary Engineering	DOK IN THE TOWN O Year 2022 2024	F WEARE Funding 121,657 127,940	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	DOK IN THE TOWN O Year 2022 2024 2026	F WEARE Funding 121,657 127,940 134,548	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	DOK IN THE TOWN O Year 2022 2024 2026 2027	F WEARE Funding 121,657 127,940 134,548 275,958	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	DOK IN THE TOWN O Year 2022 2024 2026 2027 2028	F WEARE Funding 121,657 127,940 134,548 275,958 3,537,442	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	\$4,197,54
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	DOK IN THE TOWN O Year 2022 2024 2026 2027 2028	F WEARE Funding 121,657 127,940 134,548 275,958 3,537,442	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	



Pending Approval

Ten Year Plan

12/19/2017

WEBSTER	(40810)
	(40010)

FER (40810)						
Route/Road	CLOTHESPIN RIVER	BRIDGE ROA	AD OVER BLACKWATER	Category	BRIDGES	
Scope			CLOTHESPIN BRIDGE R RIVER-BR. #121/103	Strategy	TIER 5	
Phase		Year	Funding	Program		
Preliminary E	Ingineering	2023	260,859	SAB *		
Right of Way		2023	17,013	SAB *		
Construction		2023	1,814,673	SAB *		
		т	otal \$2,092,544	Previ	ous Funding	\$
				Current T	YP Funding	\$2,092,544
				Future Fundi	ng Required	\$0
				Iotai	Project Cost	\$2,092,54
FER (41429) Route/Road	NH ROUTE 12	27		Category	RED LIST BRIDGES	
Route/Road						
Route/Road	ADDRESS RE OVER BLACK	D LIST BRIDO WATER RIVE	GE CARRYING NH 127 R IN THE TOWN OF	Category Strategy		
Route/Road	ADDRESS RE	D LIST BRIDO WATER RIVE				
Route/Road Scope	ADDRESS RE OVER BLACK WEBSTER (09	D LIST BRIDO WATER RIVE 99/123)	R IN THE TOWN OF	Strategy	TIER 3	
Route/Road Scope Phase	ADDRESS RE OVER BLACK WEBSTER (09	D LIST BRIDO WATER RIVE 99/123) Year	R IN THE TOWN OF	Strategy Program	TIER 3	
Route/Road Scope Phase Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering	ED LIST BRIDO WATER RIVE 99/123) Year 2021	R IN THE TOWN OF Funding 148,289	Strategy Program Bridg-T3-4-Rehab-Re	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	D LIST BRIDO WATER RIVE 99/123) Year 2021 2023	R IN THE TOWN OF Funding 148,289 343,087	Strategy Program Bridg-T3-4-Rehab-Ro Bridg-T3-4-Rehab-Ro	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	D LIST BRIDO WATER RIVE 99/123) Year 2021 2023 2024	R IN THE TOWN OF Funding 148,289 343,087 255,880	Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026	R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203	Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026	R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203 3,936,077	Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re	TIER 3	\$0 \$4,814,536
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026	R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203 3,936,077	Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re	TIER 3	
Route/Road Scope Phase Preliminary E Preliminary E Right of Way	ADDRESS RE OVER BLACK WEBSTER (09 Engineering Engineering Engineering	ED LIST BRIDO WATER RIVE 29/123) Year 2021 2023 2024 2025 2026	R IN THE TOWN OF Funding 148,289 343,087 255,880 131,203 3,936,077	Strategy Program Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re Bridg-T3-4-Rehab-Re	TIER 3	\$4,814,53

Ten Year Plan

Category BRIDGES

Strategy TIER 5

12/19/2017

Pending Approval

Phase	Year	Funding	Progra	m	
Preliminary Engineering	2020	126,198	SAB *		
Right of Way	2020	10,517	SAB *		
Construction	2020	673,056	SAB *		
	Total	\$809,771		Previous Funding	\$0
				Current TYP Funding	\$809,771
				Future Funding Required	\$0
			-	Total Project Cost	\$809,771
omments None					
IITEFIELD (16025)					
Route/Road HAZEN ROAI		N RD OVER JOHN	6	Category BRIDGES Strategy TIER 5	
Scope BRIDGE REH RIVER-BR. #	IABILITATION-HAZE 159/098			Strategy TIER 5	
Scope BRIDGE REH RIVER-BR. # Phase	IABILITATION-HAZE 159/098 Year	Funding	Progra	Strategy TIER 5	
Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering	IABILITATION-HAZE 159/098 Year 2019	Funding 25,638	Progra SAB *	Strategy TIER 5	
Scope BRIDGE REH RIVER-BR. # Phase	IABILITATION-HAZE 159/098 Year	Funding	Progra	Strategy TIER 5	
Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering	IABILITATION-HAZE 159/098 Year 2019	Funding 25,638	Progra SAB *	Strategy TIER 5	
Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way	ABILITATION-HAZE 159/098 Year 2019 2019	Funding 25,638 5,128	Progra SAB * SAB *	Strategy TIER 5	
Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way	IABILITATION-HAZE 159/098 Year 2019 2019 2019	Funding 25,638 5,128 148,698	Progra SAB * SAB *	Strategy TIER 5	 \$0 \$179,463
Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way	IABILITATION-HAZE 159/098 Year 2019 2019 2019	Funding 25,638 5,128 148,698	Progra SAB * SAB *	Strategy TIER 5 m Previous Funding	-
Scope BRIDGE REH RIVER-BR. # Phase Preliminary Engineering Right of Way	IABILITATION-HAZE 159/098 Year 2019 2019 2019	Funding 25,638 5,128 148,698	Progra SAB * SAB *	Strategy TIER 5 m Previous Funding Current TYP Funding	\$179,463



Route/Road FRESCOLN ROAD OVER ROCKY BRANCH

ROCKY BRANCH-BR. #108/070

Scope BRIDGE REPLACEMENT-FRESCOLN ROAD OVER

WENTWORTH (40648)



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WHITEFIELD (40578)

	ASHINGTON REGIONAL A	AIRPORT	Category AIRPORT	
	ERVATION, MODERNIZAT NSION OF AIRPORT FACI ES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	512,750	Airport Improvement	
Other	2020	350,550	Airport Improvement	
Other	2021	119,830	Airport Improvement	
Other	2022	368,657	Airport Improvement	
Other	2023	252,038	Airport Improvement	
Other	2025	596,375	Airport Improvement	
Other	2027	348,433	Airport Improvement	
Other	2028	643,171	Airport Improvement	
	Total	\$3,191,803	Previous Funding	\$0
			Current TYP Funding	\$3,191,803
			Current TYP Funding Future Funding Required	\$3,191,803 \$0
			-	
ents None			Future Funding Required	\$0
FIELD (41582) Route/Road LANCA	ASTER RD		Future Funding Required	\$0 \$3,191,803
FIELD (41582) Route/Road LANCA	ASTER RD WAY RECON & SAFETY II	MPROVEMENTS	Future Funding Required Total Project Cost	\$0 \$3,191,803
FIELD (41582) Route/Road LANCA		MPROVEMENTS Funding	Future Funding Required Total Project Cost Category INDIVIDUAL	\$0 \$3,191,803
FIELD (41582) Route/Road LANC/ Scope ROAD	WAY RECON & SAFETY II Year		Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2	\$0 \$3,191,803
FIELD (41582) Route/Road LANCA Scope ROAD	WAY RECON & SAFETY II Year	Funding	Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program	\$0 \$3,191,803
FIELD (41582) Route/Road LANCA Scope ROAD Phase Preliminary Engineer	WAY RECON & SAFETY II Year ing 2027	Funding 186,272	Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program None-Highway	\$0 \$3,191,803
FIELD (41582) Route/Road LANCA Scope ROAD Phase Preliminary Engineer Right of Way	WAY RECON & SAFETY II Year ing 2027 2027	Funding 186,272 6,899	Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program Vone-Highway Vone-Highway None-Highway Vone-Highway Vone-Highway	\$0 \$3,191,803
FIELD (41582) Route/Road LANCA Scope ROAD Phase Preliminary Engineer Right of Way	WAY RECON & SAFETY II Year ing 2027 2027 2027	Funding 186,272 6,899 3,532,268	Future Funding Required Future Funding Required Total Project Cost Category INDIVIDUAL Strategy TIER 2 Program Individual None-Highway Individual None-Highway Individual None-Highway Individual	\$0 \$3,191,803 PROJECTS

Total Project Cost \$3,725,439

Comments None

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Route/Road NH 101	ST - BEDFORD (136)	Category INDIVIDUAL PRO	IECTS
•	ID SAFETY IMPROVEM IT WITH THE INTENT O STUDY		Strategy TIER 1	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	676,830	Other Fed Aid	
Right of Way	2019	225,170	Other Fed Aid	
Construction	2020	2,481,710	Other Fed Aid	
Construction	2021	4,500,011	Other Fed Aid	
	Total	\$7,883,721	Previous Funding	\$880,0
			Current TYP Funding	\$7,883,7
			Future Funding Required	:
nts None			Total Project Cost	\$8,763,7
nts None I (15768) Route/Road OLD COUNT	Y FARM ROAD		Total Project Cost Category BRIDGES	\$8,763,7
Route/Road OLD COUNT	TY FARM ROAD PLACEMENT-OLD COU DD BROOK-BR. #060/11			\$8,763,7
Route/Road OLD COUNT	PLACEMENT-OLD COU		Category BRIDGES	\$8,763,7
Route/Road OLD COUNT Scope BRIDGE REP OVER BLOC	PLACEMENT-OLD COU D BROOK-BR. #060/11	8	Category BRIDGES Strategy TIER 5	\$8,763,7
I (15768) Route/Road OLD COUNT Scope BRIDGE REI OVER BLOC	PLACEMENT-OLD COU D BROOK-BR. #060/11 Year	8 Funding	Category BRIDGES Strategy TIER 5 Program	\$8,763,7
I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering	PLACEMENT-OLD COU D BROOK-BR. #060/11 Year 2025	8 Funding 53,674	Category BRIDGES Strategy TIER 5 Program SAB *	\$8,763,7
I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering Right of Way	PLACEMENT-OLD COU D BROOK-BR. #060/11 Year 2025 2025	8 Funding 53,674 5,964	CategoryBRIDGESStrategyTIER 5Program	
I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering Right of Way	PLACEMENT-OLD COU DD BROOK-BR. #060/11 Year 2025 2025 2025	8 Funding 53,674 5,964 202,768	CategoryBRIDGESStrategyTIER 5Program	
I (15768) Route/Road OLD COUNT Scope BRIDGE REF OVER BLOC Phase Preliminary Engineering Right of Way	PLACEMENT-OLD COU DD BROOK-BR. #060/11 Year 2025 2025 2025	8 Funding 53,674 5,964 202,768	Category BRIDGES Strategy TIER 5 Program	\$8,763,72



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WILTON (26201)

Route/Road	STAGE COACH	H ROAD			Category	RED LIST BRIDGES	
Scope	BRIDGE REPLA BURTON PONE		E COACH RD OVER		Strategy	TIER 5	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2021	42,060	SAB *			
Right of Way		2021	7,010	SAB *			
Construction		2021	182,261	SAB *			
		Total	\$231,331		Previ	ous Funding	\$0
					Current T	YP Funding	\$231,331
				Fu	iture Fundi	ng Required	\$0
					Total	Project Cost	\$231,331
nts None					Total	Project Cost	\$231,331
	NH 111					Project Cost	\$231,331
M (40663) Route/Road	NH 111 CORRI WALL ST INTEI	RSECTION TO L				INDIVIDUAL PROJECTS	\$231,331
AM (40663) Route/Road	NH 111 CORRI WALL ST INTEI		OWELL RD /	Program	Category	INDIVIDUAL PROJECTS	\$231,331
AM (40663) Route/Road Scope	NH 111 CORRI WALL ST INTEI	RSECTION TO L	OWELL RD / N		Category Strategy	INDIVIDUAL PROJECTS	\$231,331
AM (40663) Route/Road Scope Phase	NH 111 CORRI WALL ST INTEI	RSECTION TO L D INTERSECTIC Year	OWELL RD / N Funding	Program	Category Strategy hway	INDIVIDUAL PROJECTS	\$231,331
AM (40663) Route/Road Scope Phase	NH 111 CORRI WALL ST INTEI	RSECTION TO L D INTERSECTIO Year 2020	OWELL RD / N Funding 318,124	Program	Category Strategy hway Previo	INDIVIDUAL PROJECTS TIER 2	
AM (40663) Route/Road Scope Phase	NH 111 CORRI WALL ST INTEI	RSECTION TO L D INTERSECTIO Year 2020	OWELL RD / N Funding 318,124	Program None-Higi	Category Strategy hway Previo Current T	INDIVIDUAL PROJECTS TIER 2	\$0



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WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	21,833	None-Highway	
Right of Way	2025	11,480	None-Highway	
Construction	2026	200,141	None-Highway	
	Total	\$233,454	Previous Funding	\$
			Current TYP Funding	\$233,454
			Future Funding Required	\$
			Total Project Cost	\$233,45
LFEBORO (29615) Route/Road NH 28			Category INDIVIDUAL PROJ	IECTS
Scope IMPROVEMI LINE	ENTS FROM NH 109 T	O ALTON TOWN	Strategy TIER 2	
•	ENTS FROM NH 109 T Year	O ALTON TOWN Funding	Strategy TIER 2 Program	
LINE				
LINE	Year	Funding	Program	
LINE Phase Preliminary Engineering	Year 2020	Funding 520,567	Program None-Highway	
LINE Phase Preliminary Engineering Right of Way	Year 2020 2022	Funding 520,567 608,283	Program None-Highway None-Highway	\$467,50
LINE Phase Preliminary Engineering Right of Way	Year 2020 2022 2024	Funding 520,567 608,283 8,925,412	Program None-Highway None-Highway None-Highway	\$467,50 \$10,054,26

Total Project Cost \$10,521,761

WOLFEBORO (40617)

Route/Road PLEASANT VALLEY ROAD OVER HEATH BROOK

Scope BRIDGE REPLACEMENT-PLEASANT VALLEY ROAD OVER HEATH BROOK-BR. #116/072

Phase	Year	Funding	Program	
Preliminary Engineering	2026	140,664	SAB *	
Right of Way	2026	12,232	SAB *	
Construction	2026	913,705	SAB *	
	Total	\$1,066,601	Previous Funding	\$0
			Current TYP Funding	\$1,066,601
			Future Funding Required	\$0
			Total Project Cost	\$1,066,601

Comments None

WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Strategy TIER 3

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148)

Phase	Year	Funding	Program	
Preliminary Engineering	2019	153,825	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	210,330	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	107,847	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	221,194	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	113,417	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	232,618	Bridg-T3-4-Rehab-Rcn	
Construction	2024	3,489,275	Bridg-T3-4-Rehab-Rcn	
	Total	\$4,528,506	Previous Funding	\$0

\$0	Previous Funding
\$4,528,506	Current TYP Funding
\$0	Future Funding Required
\$4,528,506	Total Project Cost

Comments None



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PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Phase	Year	Funding	Program
Other	2019	20,000	NSTI
Other	2020	20,000	NSTI
Other	2021	20,000	NSTI
Other	2022	20,000	NSTI
Other	2023	20,000	NSTI
Other	2024	20,000	NSTI
Other	2025	20,000	NSTI
Other	2026	20,000	NSTI
Other	2027	20,000	NSTI
Other	2028	20,000	NSTI
	Total	200,000.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

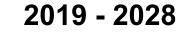
Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	200,000	ADA-Trans
Construction	2020	200,000	ADA-Trans
Construction	2021	200,000	ADA-Trans
Construction	2022	200,000	ADA-Trans
Construction	2023	200,000	ADA-Trans
Construction	2024	200,000	ADA-Trans
Construction	2025	200,000	ADA-Trans
Construction	2026	200,000	ADA-Trans
Construction	2027	200,000	ADA-Trans
Construction	2028	200,000	ADA-Trans
	Total	2,000,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS

Scope PRESERVATION OF STATE OWNED BRIDGES

Phase	Year	Funding	Program
Construction	2019	1,500,000	BET-BMT-BD
Construction	2020	1,500,000	BET-BMT-BD
Construction	2021	1,500,000	BET-BMT-BD
Construction	2022	1,500,000	BET-BMT-BD
Construction	2023	1,500,000	BET-BMT-BD
Construction	2024	1,500,000	BET-BMT-BD
Construction	2025	1,500,000	BET-BMT-BD
Construction	2026	1,500,000	BET-BMT-BD
Construction	2027	1,500,000	BET-BMT-BD
Construction	2028	1,500,000	BET-BMT-BD
	Total	15,000,000.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Strategy ALL TIERS

Category BRIDGES

Strategy ALL TIERS

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND RECONSTRUCTION

Phase	Year	Funding	Program
Construction	2019	750,000	BET-BMT-HQ
Construction	2020	750,000	BET-BMT-HQ
Construction	2021	750,000	BET-BMT-HQ
Construction	2022	750,000	BET-BMT-HQ
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
	Total	7,500,000.00	





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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Strategy ALL TIERS

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Phase	Year	Funding	Program
Construction	2019	500,000	BET-DRG-HQ
Construction	2020	500,000	BET-DRG-HQ
Construction	2021	500,000	BET-DRG-HQ
Construction	2022	500,000	BET-DRG-HQ
Construction	2023	500,000	BET-DRG-HQ
Construction	2024	500,000	BET-DRG-HQ
Construction	2025	500,000	BET-DRG-HQ
Construction	2026	500,000	BET-DRG-HQ
Construction	2027	500,000	BET-DRG-HQ
Construction	2028	500,000	BET-DRG-HQ
	Total	5,000,000.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND EROST HEAVE DAMAGE

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-1
Construction	2020	400,000	BET-RL-1
Construction	2021	400,000	BET-RL-1
Construction	2022	400,000	BET-RL-1
Construction	2023	400,000	BET-RL-1
Construction	2024	400,000	BET-RL-1
Construction	2025	400,000	BET-RL-1
Construction	2026	400,000	BET-RL-1
Construction	2027	400,000	BET-RL-1
Construction	2028	400,000	BET-RL-1
	Total	4,000,000.00	

Comments None





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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-2
Construction	2020	400,000	BET-RL-2
Construction	2021	400,000	BET-RL-2
Construction	2022	400,000	BET-RL-2
Construction	2023	400,000	BET-RL-2
Construction	2024	400,000	BET-RL-2
Construction	2025	400,000	BET-RL-2
Construction	2026	400,000	BET-RL-2
Construction	2027	400,000	BET-RL-2
Construction	2028	400,000	BET-RL-2
	Total	4,000,000.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-3)

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D3

	DAMAGE IN D3		_	
Phase	Year	Funding	Program	
Construction	2019	400,000	BET-RL-3	
Construction	2020	400,000	BET-RL-3	
Construction	2021	400,000	BET-RL-3	
Construction	2022	400,000	BET-RL-3	
Construction	2023	400,000	BET-RL-3	
Construction	2024	400,000	BET-RL-3	
Construction	2025	400,000	BET-RL-3	
Construction	2026	400,000	BET-RL-3	
Construction	2027	400,000	BET-RL-3	
Construction	2028	400,000	BET-RL-3	
	Total	4,000,000.00		



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-4)

Route/Road STATE HIGHWAYS IN D4

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D4

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-4
Construction	2020	400,000	BET-RL-4
Construction	2021	400,000	BET-RL-4
Construction	2022	400,000	BET-RL-4
Construction	2023	400,000	BET-RL-4
Construction	2024	400,000	BET-RL-4
Construction	2025	400,000	BET-RL-4
Construction	2026	400,000	BET-RL-4
Construction	2027	400,000	BET-RL-4
Construction	2028	400,000	BET-RL-4
	Total	4,000,000.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-5)

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D 5

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-5
Construction	2020	400,000	BET-RL-5
Construction	2021	400,000	BET-RL-5
Construction	2022	400,000	BET-RL-5
Construction	2023	400,000	BET-RL-5
Construction	2024	400,000	BET-RL-5
Construction	2025	400,000	BET-RL-5
Construction	2026	400,000	BET-RL-5
Construction	2027	400,000	BET-RL-5
Construction	2028	400,000	BET-RL-5
	Total	4,000,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

Category PRESERVATION & MAINTENANCE

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D6

Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-6
Construction	2020	400,000	BET-RL-6
Construction	2021	400,000	BET-RL-6
Construction	2022	400,000	BET-RL-6
Construction	2023	400,000	BET-RL-6
Construction	2024	400,000	BET-RL-6
Construction	2025	400,000	BET-RL-6
Construction	2026	400,000	BET-RL-6
Construction	2027	400,000	BET-RL-6
Construction	2028	400,000	BET-RL-6
	Total	4,000,000.00	

None Comments

PROGRAM (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy TIER 1

Strategy TIER 1

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL

Phase	Year	Funding	Program
Construction	2019	100,000	BET-SEU-HQ
Construction	2020	100,000	BET-SEU-HQ
Construction	2021	100,000	BET-SEU-HQ
Construction	2022	100,000	BET-SEU-HQ
Construction	2023	100,000	BET-SEU-HQ
Construction	2024	100,000	BET-SEU-HQ
Construction	2025	100,000	BET-SEU-HQ
Construction	2026	100,000	BET-SEU-HQ
Construction	2027	100,000	BET-SEU-HQ
Construction	2028	100,000	BET-SEU-HQ
	Total	1,000,000.00	

Comments None

EQUIP. STATEWIDE



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PROGRAM (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM.

Phase Year Funding Program Construction 2019 2,500,000 **BET-STAL-HQ** 2020 Construction 2,500,000 **BET-STAL-HQ** Construction 2021 2,500,000 **BET-STAL-HQ** Construction 2022 2,500,000 **BET-STAL-HQ** Construction 2023 2,500,000 **BET-STAL-HQ** Construction 2024 2,500,000 **BET-STAL-HQ** Construction 2025 2,500,000 **BET-STAL-HQ** Construction 2026 2,500,000 **BET-STAL-HQ** Construction 2027 2,500,000 **BET-STAL-HQ** Construction 2028 2,500,000 **BET-STAL-HQ** Total 25,000,000.00



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Strategy	ALL TIERS
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Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Right of Way	2019	20,000	Bridg-HIB-Main-Pres
Right of Way	2020	20,000	Bridg-HIB-Main-Pres
Right of Way	2021	20,000	Bridg-HIB-Main-Pres
Right of Way	2022	20,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Construction	2019	2,389,800	Bridg-HIB-Main-Pres
Construction	2020	2,800,000	Bridg-HIB-Main-Pres
Construction	2021	2,800,000	Bridg-HIB-Main-Pres
Construction	2022	2,800,000	Bridg-HIB-Main-Pres
Construction	2023	2,800,000	Bridg-HIB-Main-Pres
Construction	2024	2,800,000	Bridg-HIB-Main-Pres
Construction	2025	2,800,000	Bridg-HIB-Main-Pres
Construction	2026	2,800,000	Bridg-HIB-Main-Pres
Construction	2027	2,800,000	Bridg-HIB-Main-Pres
Construction	2028	2,800,000	Bridg-HIB-Main-Pres
	Total	28,789,800.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Strategy TIER 1

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2019	550,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Right of Way	2019	25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Construction	2019	7,550,000	Bridg-T1-2-Main-Pres
Construction	2020	8,000,000	Bridg-T1-2-Main-Pres
Construction	2021	8,000,000	Bridg-T1-2-Main-Pres
Construction	2022	8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	8,000,000	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	8,000,000	Bridg-T1-2-Main-Pres
	Total	81,250,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Strategy TIER 3

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Right of Way	2019	10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Construction	2019	3,500,000	Bridg-T3-4-Main-Pres
Construction	2020	3,500,000	Bridg-T3-4-Main-Pres
Construction	2021	3,500,000	Bridg-T3-4-Main-Pres
Construction	2022	3,500,000	Bridg-T3-4-Main-Pres
Construction	2023	3,500,000	Bridg-T3-4-Main-Pres
Construction	2024	3,500,000	Bridg-T3-4-Main-Pres
Construction	2025	3,500,000	Bridg-T3-4-Main-Pres
Construction	2026	3,500,000	Bridg-T3-4-Main-Pres
Construction	2027	3,500,000	Bridg-T3-4-Main-Pres
Construction	2028	3,500,000	Bridg-T3-4-Main-Pres
	Total	35,650,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	0	CBI *
Other	2020	250,000	CBI *
Other	2021	250,000	CBI *
Other	2022	250,000	CBI *
Other	2023	250,000	CBI *
Other	2024	250,000	CBI *
Other	2025	250,000	CBI *
Other	2026	250,000	CBI *
Other	2027	250,000	CBI *
Other	2028	250,000	CBI *
	Total	2,250,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

QUALITY(CMAQ)	ITIGATION AND AIR PROJECTS MUST BE			Strategy	ALL TIERS
	EAS (ANNUAL PROJEC		Drogrom		
Phase	Year	Funding	Program		
Preliminary Engineering	2019	399,904	CMAQ *		
Preliminary Engineering	2020	223,699	CMAQ *		
Preliminary Engineering	2021	250,000	CMAQ *		
Preliminary Engineering	2022	250,000	CMAQ *		
Preliminary Engineering	2023	250,000	CMAQ *		
Preliminary Engineering	2024	250,000	CMAQ *		
Preliminary Engineering	2025	250,000	CMAQ *		
Preliminary Engineering	2026	250,000	CMAQ *		
Preliminary Engineering	2027	250,000	CMAQ *		
Preliminary Engineering	2028	250,000	CMAQ *		
Right of Way	2020	2	CMAQ *		
Right of Way	2022	100,000	CMAQ *		
Right of Way	2023	100,000	CMAQ *		
Right of Way	2024	100,000	CMAQ *		
Right of Way	2025	100,000	CMAQ *		
Right of Way	2026	100,000	CMAQ *		
Right of Way	2027	100,000	CMAQ *		
Right of Way	2028	100,000	CMAQ *		
Construction	2019	424,517	CMAQ *		
Construction	2020	240,176	CMAQ *		
Construction	2021	918,445	CMAQ *		
Construction	2022	3,046,701	CMAQ *		
Construction	2023	3,406,909	CMAQ *		
Construction	2024	3,406,909	CMAQ *		
Construction	2025	3,406,909	CMAQ *		
Construction	2026	3,406,909	CMAQ *		
Construction	2027	3,406,909	CMAQ *		
Construction	2028	3,406,909	CMAQ *		
Other	2019	465,200	CMAQ *		
Other	2020	727,673	CMAQ *		
Other	2021	2,001,834	CMAQ *		
Other	2022	4,700,000	CMAQ *		
Other	2023	4,700,000	CMAQ *		
Other	2024	4,700,000	CMAQ *		



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	Tota	al 64,489,605.00	
Other	2028	4,700,000	CMAQ *
Other	2027	4,700,000	CMAQ *
Other	2026	4,700,000	CMAQ *
Other	2025	4,700,000	CMAQ *

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (CORRST)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope CORRIDOR STUDIES STATEWIDE

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2021	700,000	CORRST
Other	2022	700,000	CORRST
Other	2023	700,000	CORRST
Other	2024	700,000	CORRST
Other	2025	700,000	CORRST
Other	2026	700,000	CORRST
Other	2027	700,000	CORRST
Other	2028	700,000	CORRST
	Total	5,600,000.00	

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PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	100,000	CRDR *	
Preliminary Engineering	2020	100,000	CRDR *	
Preliminary Engineering	2021	100,000	CRDR *	
Preliminary Engineering	2022	100,000	CRDR *	
Preliminary Engineering	2023	100,000	CRDR *	
Preliminary Engineering	2024	100,000	CRDR *	
Preliminary Engineering	2025	100,000	CRDR *	
Preliminary Engineering	2026	200,000	CRDR *	
Preliminary Engineering	2027	200,000	CRDR *	
Preliminary Engineering	2028	200,000	CRDR *	
Right of Way	2019	25,000	CRDR *	
Right of Way	2020	25,000	CRDR *	
Right of Way	2021	25,000	CRDR *	
Right of Way	2022	25,000	CRDR *	
Right of Way	2023	25,000	CRDR *	
Right of Way	2024	25,000	CRDR *	
Right of Way	2025	30,000	CRDR *	
Right of Way	2026	30,000	CRDR *	
Right of Way	2027	30,000	CRDR *	
Right of Way	2028	30,000	CRDR *	
Construction	2019	1,111,112	CRDR *	
Construction	2020	1,291,592	CRDR *	
Construction	2021	1,870,000	CRDR *	
Construction	2022	1,870,000	CRDR *	
Construction	2023	1,870,000	CRDR *	
Construction	2024	1,870,000	CRDR *	
Construction	2025	1,870,000	CRDR *	
Construction	2026	3,765,000	CRDR *	
Construction	2027	3,765,000	CRDR *	
Construction	2028	3,765,000	CRDR *	
Other	2019	5,000	CRDR *	
Other	2020	5,000	CRDR *	
Other	2021	5,000	CRDR *	
Other	2022	5,000	CRDR *	



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Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope	IN HOUSE ADMINISTRATION OF THE F SUPPORTIVE PROGRAM: "DBE COMP MONITORING (ANNUAL PROGRAM)			Strategy	TIER 6
Phase	Year	Funding	Program		
Other	2019	65,000	DBE		
Other	2020	65,000	DBE		
Other	2021	65,000	DBE		
Other	2022	65,000	DBE		
Other	2023	65,000	DBE		
Other	2024	65,000	DBE		
Other	2025	65,000	DBE		
Other	2026	65,000	DBE		
Other	2027	65,000	DBE		
Other	2028	65,000	DBE		
	Total	650,000.00			



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PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

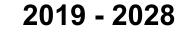
Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	FLAP
Preliminary Engineering	2020	50,000	FLAP
Preliminary Engineering	2021	50,000	FLAP
Preliminary Engineering	2022	50,000	FLAP
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Right of Way	2019	25,000	FLAP
Right of Way	2020	25,000	FLAP
Right of Way	2021	25,000	FLAP
Right of Way	2022	25,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Construction	2019	275,000	FLAP
Construction	2020	275,000	FLAP
Construction	2021	275,000	FLAP
Construction	2022	275,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
	Total	2,450,000.00	



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	Other	2022	2,953,069	FTA5307_NHDOT	
	Other	2023	3,007,873	FTA5307_NHDOT	
	Other	2024	3,063,664	FTA5307_NHDOT	
	Other	2025	3,120,459	FTA5307_NHDOT	
	Other	2026	3,178,276	FTA5307_NHDOT	
	Other	2027	3,237,132	FTA5307_NHDOT	
	Other	2028	3,297,046	FTA5307_NHDOT	
		Total	26,241,746.00		
omments	s None				
ROGRA	AM (STATE	WIDE PROGRAMMATIC) (FT	A5310)		
	Route/Road	VARIOUS		Category	TRANSIT
	Scope	CAPITAL, MOBILITY MGMT, AND SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM		Strategy	ALL TIERS
	Scope Phase	SENIORS & INDIVIDUALS W/ DIS		Strategy Program	ALL TIERS
		SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM	ABILITIES - FTA		ALL TIERS
	Phase	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year	ABILITIES - FTA Funding	Program	ALL TIERS
	Phase Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019	ABILITIES - FTA Funding 2,359,217	Program FTA5310	ALL TIERS
	Phase Other Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020	ABILITIES - FTA Funding 2,359,217 2,385,705	Program FTA5310 FTA5310	ALL TIERS
	Phase Other Other Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 2021	ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705	Program FTA5310 FTA5310 FTA5310	ALL TIERS
	Phase Other Other Other Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022	ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227	Program FTA5310 FTA5310 FTA5310 FTA5310	ALL TIERS
	Phase Other Other Other Other Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 2021 2022 2023	ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281	Program FTA5310 FTA5310 FTA5310 FTA5310 FTA5310	ALL TIERS
	Phase Other Other Other Other Other Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2024	ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877	Program FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310 FTA5310	ALL TIERS
	Phase Other Other Other Other Other Other Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2023 2024 2025	ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877 2,526,025	Program FTA5310	ALL TIERS
	Phase Other Other Other Other Other Other Other Other	SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2024 2024 2025 2026	ABILITIES - FTA Funding 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877 2,526,025 2,555,736	Program FTA5310 FTA5310	ALL TIERS



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Category TRANSIT

Strategy ALL TIERS

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT

	PROJECTS.			
Phase	Year	Funding	Program	
Other	2019	717,506	FTA5307_NHDOT	
Other	2020	767,484	FTA5307_NHDOT	
Other	2021	2,899,237	FTA5307_NHDOT	
Other	2022	2,953,069	FTA5307_NHDOT	
Other	2023	3,007,873	FTA5307_NHDOT	
Other	2024	3,063,664	FTA5307_NHDOT	
Other	2025	3,120,459	FTA5307_NHDOT	
Other	2026	3,178,276	FTA5307_NHDOT	
Other	2027	3,237,132	FTA5307 NHDOT	

PROGR

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)

Route/Road BOSTON URBANIZED AREA (UZA)

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PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)

Route/Road VARIOUS

Category TRANSIT

Strategy ALL TIERS

Scope NONURBANIZED AREA (RURAL) FORMULA PROGRAM - FTA SECTION 5311 PROGRAM

Phase	Year	Funding	Program
Other	2019	8,227,369	FTA5311
Other	2020	8,388,760	FTA5311
Other	2021	8,634,440	FTA5311
Other	2022	8,807,129	FTA5311
Other	2023	8,983,271	FTA5311
Other	2024	9,162,937	FTA5311
Other	2025	9,346,196	FTA5311
Other	2026	9,533,120	FTA5311
Other	2027	9,723,782	FTA5311
Other	2028	9,918,258	FTA5311
	Total	90,725,262.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)

Route/Road VARIOUS

Strategy ALL TIERS

Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC TRANSPORTATION

IRAN	ISPORTATION			
Phase	Year	Funding	Program	
Other	2019	3,065,751	FTA5339	
Other	2020	3,130,569	FTA5339	
Other	2021	3,175,224	FTA5339	
Other	2022	3,238,432	FTA5339	
Other	2023	3,302,895	FTA5339	
Other	2024	3,368,641	FTA5339	
Other	2025	3,435,694	FTA5339	
Other	2026	3,504,081	FTA5339	
Other	2027	3,573,826	FTA5339	
Other	2028	3,644,958	FTA5339	
	Total	33,440,071.00		





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PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT) Strategy ALL TIERS

PROJECT)	Veer	F	
Phase	Year	Funding	Program
Preliminary Engineering	2019	150,000	GRR *
Preliminary Engineering	2020	150,000	GRR *
Preliminary Engineering	2021	150,000	GRR *
Preliminary Engineering	2022	150,000	GRR *
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Right of Way	2019	5,000	GRR *
Right of Way	2020	5,000	GRR *
Right of Way	2021	5,000	GRR *
Right of Way	2022	5,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Construction	2019	0	GRR *
Construction	2020	875,120	GRR *
Construction	2021	1,880,000	GRR *
Construction	2022	1,880,000	GRR *
Construction	2023	1,880,000	GRR *
Construction	2024	1,880,000	GRR *
Construction	2025	1,880,000	GRR *
Construction	2026	1,880,000	GRR *
Construction	2027	1,880,000	GRR *
Construction	2028	1,880,000	GRR *
	Total	17,465,120.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road HAZARD MATERIAL REVIEW

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope HAZARD MATERIAL REVIEW FOR POST CONSTRUCTION OBLIGATIONS.

Phase Year Funding Program Other 2019 HAZMAT 36,300 2020 Other 36,300 HAZMAT 2021 Other 36,300 HAZMAT 2022 Other 36,300 HAZMAT Other 2023 36,300 HAZMAT 2024 Other 36,300 HAZMAT Other 2025 36,300 HAZMAT 2026 Other 36,300 HAZMAT 2027 Other 36,300 HAZMAT Other 2028 36,300 HAZMAT Total 363,000.00



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PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Preliminary Engineering 2019 251,829 HSIP * Preliminary Engineering 2020 476,884 HSIP * Preliminary Engineering 2021 726,274 HSIP * Preliminary Engineering 2023 475,694 HSIP * Preliminary Engineering 2024 500,000 HSIP * Preliminary Engineering 2025 500,000 HSIP * Preliminary Engineering 2026 500,000 HSIP * Preliminary Engineering 2026 500,000 HSIP * Preliminary Engineering 2028 500,000 HSIP * Preliminary Engineering 2028 500,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2025 150,000 HSIP *	Phase	Year	Funding	Program
Preliminary Engineering 2021 726,274 HSIP* Preliminary Engineering 2022 475,669 HSIP* Preliminary Engineering 2023 475,048 HSIP* Preliminary Engineering 2025 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2021 150,000 HSIP* Right of Way 2022 160,000 HSIP* Right of Way 2022 160,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2026 150,000 HSIP* Construction 2019	Preliminary Engineering	2019	251,829	HSIP *
Preliminary Engineering 2022 475,669 HSIP* Preliminary Engineering 2023 475,048 HSIP* Preliminary Engineering 2024 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 160,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2021 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2024 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2027 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2021 <td< td=""><td>Preliminary Engineering</td><td>2020</td><td>476,864</td><td>HSIP *</td></td<>	Preliminary Engineering	2020	476,864	HSIP *
Preliminary Engineering 2023 475,048 HSIP* Preliminary Engineering 2024 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2021 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2024 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2028 150,000 HSIP* Right of Way 2028 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2022 8,450,239<	Preliminary Engineering	2021	726,274	HSIP *
Preliminary Engineering 2024 500,000 HSIP* Preliminary Engineering 2025 500,000 HSIP* Preliminary Engineering 2027 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 160,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2022 160,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 160,000 HSIP* Right of Way 2027 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2020 7,809,721 HSIP* Construction 2022 8,475,13	Preliminary Engineering	2022	475,669	HSIP *
Preliminary Engineering 2025 500,000 HSIP* Preliminary Engineering 2026 500,000 HSIP* Preliminary Engineering 2028 500,000 HSIP* Right of Way 2019 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2020 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2022 150,000 HSIP* Right of Way 2023 150,000 HSIP* Right of Way 2025 150,000 HSIP* Right of Way 2026 150,000 HSIP* Right of Way 2027 150,000 HSIP* Right of Way 2027 150,000 HSIP* Construction 2019 7,023,430 HSIP* Construction 2020 7,809,721 HSIP* Construction 2021 8,460,239 HSI	Preliminary Engineering	2023	475,048	HSIP *
Preliminary Engineering 2026 500,000 HSIP * Preliminary Engineering 2027 500,000 HSIP * Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,450,239 HSIP * Construction 2022 8,475,130 <t< td=""><td>Preliminary Engineering</td><td>2024</td><td>500,000</td><td>HSIP *</td></t<>	Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering 2027 500,000 HSIP * Preliminary Engineering 2028 500,000 HSIP * Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,475,130 HSIP * Construction 2022 8,475,130 HSIP * Construction 2024 9,059,081	Preliminary Engineering	2025	500,000	HSIP *
Preliminary Engineering 2028 500,000 HSIP * Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,400,239 HSIP * Construction 2022 8,475,130 HSIP * Construction 2024 9,059,081 HSIP * Construction 2024 9,059,081 HSIP	Preliminary Engineering	2026	500,000	HSIP *
Right of Way 2019 150,000 HSIP * Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP *	Preliminary Engineering	2027	500,000	HSIP *
Right of Way 2020 150,000 HSIP * Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2026 9,059,081 HSIP * Construction 2025 9,059,081 HSIP *	Preliminary Engineering	2028	500,000	HSIP *
Right of Way 2021 150,000 HSIP * Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2026 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP *	Right of Way	2019	150,000	HSIP *
Right of Way 2022 150,000 HSIP * Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2021 8,435,50 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * <td>Right of Way</td> <td>2020</td> <td>150,000</td> <td>HSIP *</td>	Right of Way	2020	150,000	HSIP *
Right of Way 2023 150,000 HSIP * Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * </td <td>Right of Way</td> <td>2021</td> <td>150,000</td> <td>HSIP *</td>	Right of Way	2021	150,000	HSIP *
Right of Way 2024 150,000 HSIP * Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP *	Right of Way	2022	150,000	HSIP *
Right of Way 2025 150,000 HSIP * Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP *	Right of Way	2023	150,000	HSIP *
Right of Way 2026 150,000 HSIP * Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * <td>Right of Way</td> <td>2024</td> <td>150,000</td> <td>HSIP *</td>	Right of Way	2024	150,000	HSIP *
Right of Way 2027 150,000 HSIP * Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP *	Right of Way	2025	150,000	HSIP *
Right of Way 2028 150,000 HSIP * Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP *	Right of Way	2026	150,000	HSIP *
Construction 2019 7,023,430 HSIP * Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP *	Right of Way	2027	150,000	HSIP *
Construction 2020 7,809,721 HSIP * Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Right of Way	2028	150,000	HSIP *
Construction 2021 8,239,650 HSIP * Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2019	7,023,430	HSIP *
Construction 2022 8,475,130 HSIP * Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP *	Construction	2020	7,809,721	HSIP *
Construction 2023 8,460,239 HSIP * Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP *	Construction	2021	8,239,650	HSIP *
Construction 2024 9,059,081 HSIP * Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2022	8,475,130	HSIP *
Construction 2025 9,059,081 HSIP * Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2023	8,460,239	HSIP *
Construction 2026 9,059,081 HSIP * Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2024	9,059,081	HSIP *
Construction 2027 9,059,081 HSIP * Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2025	9,059,081	HSIP *
Construction 2028 9,059,081 HSIP * Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2026	9,059,081	HSIP *
Other 2019 200,000 HSIP * Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2027	9,059,081	HSIP *
Other 2020 200,000 HSIP * Other 2021 200,000 HSIP *	Construction	2028	9,059,081	HSIP *
Other 2021 200,000 HSIP *	Other	2019	200,000	HSIP *
	Other	2020	200,000	HSIP *
Other 2022 200,000 HSIP *	Other	2021	200,000	HSIP *
	Other	2022	200,000	HSIP *



Ten Year Plan

Pending Approval

12/19/2017

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road LOCAL TECHONOLGY ASSISTANCE PROGRAM

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY TRANSFER CENTER @ UNH

Phase	Year	Funding	Program
State Planning Research	2019	150,000	LTAP
State Planning Research	2020	150,000	LTAP
State Planning Research	2021	150,000	LTAP
State Planning Research	2022	150,000	LTAP
State Planning Research	2023	150,000	LTAP
State Planning Research	2024	150,000	LTAP
State Planning Research	2025	150,000	LTAP
State Planning Research	2026	150,000	LTAP
State Planning Research	2027	150,000	LTAP
State Planning Research	2028	150,000	LTAP
	Total	1,500,000.00	



Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	MOBRR *
Preliminary Engineering	2020	100,000	MOBRR *
Preliminary Engineering	2021	100,000	MOBRR *
Preliminary Engineering	2022	100,000	MOBRR *
Preliminary Engineering	2023	100,000	MOBRR *
Preliminary Engineering	2024	100,000	MOBRR *
Preliminary Engineering	2025	100,000	MOBRR *
Preliminary Engineering	2026	100,000	MOBRR *
Preliminary Engineering	2027	100,000	MOBRR *
Preliminary Engineering	2028	100,000	MOBRR *
Right of Way	2019	1	MOBRR *
Right of Way	2020	0	MOBRR *
Right of Way	2021	25,000	MOBRR *
Right of Way	2022	25,000	MOBRR *
Right of Way	2023	25,000	MOBRR *
Right of Way	2024	25,000	MOBRR *
Right of Way	2025	25,000	MOBRR *
Right of Way	2026	25,000	MOBRR *
Right of Way	2027	25,000	MOBRR *
Right of Way	2028	25,000	MOBRR *
Construction	2019	0	MOBRR *
Construction	2020	0	MOBRR *
Construction	2021	0	MOBRR *
Construction	2022	1,106	MOBRR *
Construction	2023	0	MOBRR *
Construction	2024	1,916,675	MOBRR *
Construction	2025	4,500,000	MOBRR *
Construction	2026	4,500,000	MOBRR *
Construction	2027	4,500,000	MOBRR *
Construction	2028	4,500,000	MOBRR *



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Strategy TIER 6

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Phase	Year	Funding	Program
Other	2019	30,000	OJT/SS
Other	2020	30,000	OJT/SS
Other	2021	30,000	OJT/SS
Other	2022	30,000	OJT/SS
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
	Total	300,000.00	



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	150,000	Pave-T1-Resurf
Preliminary Engineering	2020	150,000	Pave-T1-Resurf
Preliminary Engineering	2021	150,000	Pave-T1-Resurf
Preliminary Engineering	2022	150,000	Pave-T1-Resurf
Preliminary Engineering	2023	150,000	Pave-T1-Resurf
Preliminary Engineering	2024	150,000	Pave-T1-Resurf
Preliminary Engineering	2025	150,000	Pave-T1-Resurf
Preliminary Engineering	2026	150,000	Pave-T1-Resurf
Preliminary Engineering	2027	150,000	Pave-T1-Resurf
Preliminary Engineering	2028	150,000	Pave-T1-Resurf
Construction	2019	1,114,318	Pave-T1-Resurf
Construction	2020	10,601,782	Pave-T1-Resurf
Construction	2021	12,500,000	Pave-T1-Resurf
Construction	2022	12,500,000	Pave-T1-Resurf
Construction	2023	12,500,000	Pave-T1-Resurf
Construction	2024	12,500,000	Pave-T1-Resurf
Construction	2025	12,500,000	Pave-T1-Resurf
Construction	2026	12,500,000	Pave-T1-Resurf
Construction	2027	12,500,000	Pave-T1-Resurf
Construction	2028	12,500,000	Pave-T1-Resurf
	Total	113,216,100.00	

Strategy TIER 2

Category PRESERVATION & MAINTENANCE

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Scope REHAB OF TIER 2 ROADS.

Phase	Year	Funding	Program
Construction	2020	822,618	Pave-T2-Rehab
Construction	2021	779,845	Pave-T2-Rehab
Construction	2022	2,500,000	Pave-T2-Rehab
Construction	2023	2,500,000	Pave-T2-Rehab
Construction	2024	2,500,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
	Total	19,102,463.00	

2019 - 2028

Ten Year Plan

Comments None





12/19/2017



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

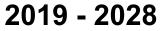
Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy	TIER 2
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Phase	Year	Funding	Program
Preliminary Engineering	2019	300,000	Pave-T2-Resurf
Preliminary Engineering	2020	300,000	Pave-T2-Resurf
Preliminary Engineering	2021	300,000	Pave-T2-Resurf
Preliminary Engineering	2022	300,000	Pave-T2-Resurf
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Right of Way	2019	50,000	Pave-T2-Resurf
Right of Way	2020	50,000	Pave-T2-Resurf
Right of Way	2021	50,000	Pave-T2-Resurf
Right of Way	2022	50,000	Pave-T2-Resurf
Right of Way	2023	50,000	Pave-T2-Resurf
Right of Way	2024	50,000	Pave-T2-Resurf
Right of Way	2025	50,000	Pave-T2-Resurf
Right of Way	2026	50,000	Pave-T2-Resurf
Right of Way	2027	50,000	Pave-T2-Resurf
Right of Way	2028	50,000	Pave-T2-Resurf
Construction	2019	17,436,996	Pave-T2-Resurf
Construction	2020	20,650,000	Pave-T2-Resurf
Construction	2021	20,650,000	Pave-T2-Resurf
Construction	2022	20,650,000	Pave-T2-Resurf
Construction	2023	20,650,000	Pave-T2-Resurf
Construction	2024	20,650,000	Pave-T2-Resurf
Construction	2025	20,650,000	Pave-T2-Resurf
Construction	2026	20,650,000	Pave-T2-Resurf
Construction	2027	20,650,000	Pave-T2-Resurf
Construction	2028	20,650,000	Pave-T2-Resurf
	Total	206,786,996.00	



Ten Year Plan

12/19/2017

Category PRESERVATION & MAINTENANCE

Strategy TIER 3

Pending Approval

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Scope REHAB OF TIER 3 & 4 ROADS.

Phase	Year	Funding	Program
Construction	2020	1,375,000	Pave-T3-4-Rehab
Construction	2021	1,375,000	Pave-T3-4-Rehab
Construction	2022	1,375,000	Pave-T3-4-Rehab
Construction	2023	1,375,000	Pave-T3-4-Rehab
Construction	2024	1,375,000	Pave-T3-4-Rehab
Construction	2025	1,375,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,375,000	Pave-T3-4-Rehab
Construction	2028	1,375,000	Pave-T3-4-Rehab
	Total	12,375,000.00	

Comments None



40/40/2047



Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2026	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2027	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2028	205,000	Pave-T3-4-Resurf
Right of Way	2026	35,000	Pave-T3-4-Resurf
Right of Way	2027	35,000	Pave-T3-4-Resurf
Right of Way	2028	35,000	Pave-T3-4-Resurf
Construction	2019	542,933	Pave-T3-4-Resurf
Construction	2020	15,350,000	Pave-T3-4-Resurf
Construction	2021	15,350,000	Pave-T3-4-Resurf
Construction	2022	15,350,000	Pave-T3-4-Resurf
Construction	2023	15,350,000	Pave-T3-4-Resurf
Construction	2024	15,350,000	Pave-T3-4-Resurf
Construction	2025	15,350,000	Pave-T3-4-Resurf
Construction	2026	15,110,000	Pave-T3-4-Resurf
Construction	2027	15,110,000	Pave-T3-4-Resurf
Construction	2028	15,110,000	Pave-T3-4-Resurf
	Total	138,692,933.00	

New Hampshire

2019 - 2028

Pending Approval

Ten Year Plan

12/19/2017

PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Category ROADSIDE

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Strategy ALL TIERS Year Funding Program

Phase	Year	Funding	Program
Preliminary Engineering	2019	5,000	12223 *
Preliminary Engineering	2020	5,000	12223 *
Preliminary Engineering	2021	5,000	12223 *
Preliminary Engineering	2022	5,000	12223 *
Preliminary Engineering	2023	5,000	12223 *
Preliminary Engineering	2024	5,000	12223 *
Preliminary Engineering	2025	5,000	12223 *
Preliminary Engineering	2026	5,000	12223 *
Preliminary Engineering	2027	5,000	12223 *
Preliminary Engineering	2028	5,000	12223 *
Construction	2019	3,095,000	12223 *
Construction	2020	3,095,000	12223 *
Construction	2021	3,095,000	12223 *
Construction	2022	3,095,000	12223 *
Construction	2023	3,095,000	12223 *
Construction	2024	3,095,000	12223 *
Construction	2025	3,095,000	12223 *
Construction	2026	3,095,000	12223 *
Construction	2027	3,095,000	12223 *
Construction	2028	3,095,000	12223 *
	Total	31,000,000.00	

None Comments



Ten Year Plan

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PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2019	1,562,500	RECTRAILS
Other	2020	1,562,500	RECTRAILS
Other	2021	1,562,500	RECTRAILS
Other	2022	1,562,500	RECTRAILS
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
	Total	15,625,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	RR-RCS *
Preliminary Engineering	2020	50,000	RR-RCS *
Preliminary Engineering	2021	50,000	RR-RCS *
Preliminary Engineering	2022	50,000	RR-RCS *
Preliminary Engineering	2023	50,000	RR-RCS *
Preliminary Engineering	2024	50,000	RR-RCS *
Preliminary Engineering	2025	50,000	RR-RCS *
Preliminary Engineering	2026	50,000	RR-RCS *
Preliminary Engineering	2027	75,000	RR-RCS *
Preliminary Engineering	2028	75,000	RR-RCS *
Right of Way	2019	5,000	RR-RCS *
Right of Way	2020	5,000	RR-RCS *
Right of Way	2021	5,000	RR-RCS *
Right of Way	2022	5,000	RR-RCS *
Right of Way	2023	5,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Construction	2019	1,100,000	RR-RCS *
Construction	2020	1,100,000	RR-RCS *
Construction	2021	1,100,000	RR-RCS *
Construction	2022	1,100,000	RR-RCS *
Construction	2023	1,100,000	RR-RCS *
Construction	2024	1,100,000	RR-RCS *
Construction	2025	1,100,000	RR-RCS *
Construction	2026	1,100,000	RR-RCS *
Construction	2027	1,100,000	RR-RCS *
Construction	2028	1,100,000	RR-RCS *
Other	2019	5,000	RR-RCS *
Other	2020	5,000	RR-RCS *
Other	2021	5,000	RR-RCS *
Other	2022	5,000	RR-RCS *



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Other 2024 5,000 RR-RCS * Other 2025 5,000 RR-RCS * Other 2026 5,000 RR-RCS * Other 2027 5,000 RR-RCS * Other 2027 5,000 RR-RCS * Other 2028 5,000 RR-RCS *	Total
Other 2025 5,000 RR-RCS * Other 2026 5,000 RR-RCS *	ther 2028
Other 2025 5,000 RR-RCS *	ther 2027
	ther 2026
Other 2024 5,000 RR-RCS ^	ther 2025
	ther 2024
Other 2023 5,000 RR-RCS *	ther 2023

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Scope RAILROAD REVOLVING LOAN

Phase Year Funding Program Construction 2019 1,500,000 **RR-REVOLV** Construction 2022 1,500,000 **RR-REVOLV** Construction 2025 1,500,000 **RR-REVOLV** Construction 2028 1,500,000 **RR-REVOLV** Total 6,000,000.00

Category RAIL

Strategy ALL TIERS



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PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Strategy TIER 2

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	RR-RSA-Funds
Preliminary Engineering	2020	50,000	RR-RSA-Funds
Preliminary Engineering	2021	50,000	RR-RSA-Funds
Preliminary Engineering	2022	50,000	RR-RSA-Funds
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Construction	2019	450,000	RR-RSA-Funds
Construction	2020	450,000	RR-RSA-Funds
Construction	2021	450,000	RR-RSA-Funds
Construction	2022	450,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Other	2019	100,000	RR-RSA-Funds
Other	2020	100,000	RR-RSA-Funds
Other	2021	100,000	RR-RSA-Funds
Other	2022	100,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
	Total	6,000,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

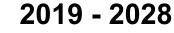
Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	0	SAB *
Preliminary Engineering	2020	0	SAB *
Preliminary Engineering	2021	93,269	SAB *
Preliminary Engineering	2022	38,883	SAB *
Preliminary Engineering	2023	0	SAB *
Preliminary Engineering	2024	612,038	SAB *
Preliminary Engineering	2025	988,740	SAB *
Preliminary Engineering	2026	716,869	SAB *
Preliminary Engineering	2027	1,275,000	SAB *
Preliminary Engineering	2028	1,275,000	SAB *
Right of Way	2019	374,751	SAB *
Right of Way	2020	132,304	SAB *
Right of Way	2021	364,067	SAB *
Right of Way	2022	325,453	SAB *
Right of Way	2023	317,254	SAB *
Right of Way	2024	401,738	SAB *
Right of Way	2025	407,109	SAB *
Right of Way	2026	357,726	SAB *
Right of Way	2027	425,000	SAB *
Right of Way	2028	425,000	SAB *
Construction	2019	1,102,737	SAB *
Construction	2020	0	SAB *
Construction	2021	461,578	SAB *
Construction	2022	102,306	SAB *
Construction	2023	0	SAB *
Construction	2024	3,124,630	SAB *
Construction	2025	5,398,518	SAB *
Construction	2026	2,951,920	SAB *
Construction	2027	6,800,000	SAB *
Construction	2028	6,800,000	SAB *
	Total	35,271,890.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (SNDWALL)

Route/Road VARIOUS

Scope SOUND WALL PROGRAM STATEWIDE

Phase	Year	Funding	Program
Construction	2021	2,000,000	SNDWALL
Construction	2022	2,000,000	SNDWALL
Construction	2023	2,000,000	SNDWALL
Construction	2024	2,000,000	SNDWALL
Construction	2025	2,000,000	SNDWALL
Construction	2026	2,000,000	SNDWALL
Construction	2027	2,000,000	SNDWALL
Construction	2028	2,000,000	SNDWALL
	Total	16,000,000.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Category ROADSIDE

Strategy ALL TIERS

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHDOT TO MEET FEDERAL REGULATIONS Strategy ALL TIERS

	Total	42,948,625.00		
State Planning Research	2028	4,600,000	SPR1	
State Planning Research	2027	4,600,000	SPR1	
State Planning Research	2026	4,600,000	SPR1	
State Planning Research	2025	4,600,000	SPR1	
State Planning Research	2024	4,600,000	SPR1	
State Planning Research	2023	4,600,000	SPR1	
State Planning Research	2022	4,600,000	SPR1	
State Planning Research	2021	4,600,000	SPR1	
State Planning Research	2020	4,600,000	SPR1	
State Planning Research	2019	1,548,625	SPR1	
Phase	Year	Funding	Program	
FEDERAL RE	GULATIONS			







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PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH" Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2019	967,010	SPR2
State Planning Research	2020	990,220	SPR2
State Planning Research	2021	990,220	SPR2
State Planning Research	2022	990,220	SPR2
State Planning Research	2023	990,220	SPR2
State Planning Research	2024	990,220	SPR2
State Planning Research	2025	990,220	SPR2
State Planning Research	2026	990,220	SPR2
State Planning Research	2027	990,220	SPR2
State Planning Research	2028	990,220	SPR2
	Total	9,878,990.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (SWALL TPK)

Route/Road TYPE II SOUNDWALL PROGRAM(TURNPIKES)

Category ROADSIDE

Scope TYPE II SOUNDWALLS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2020	100,000	SWALL-TPK
Preliminary Engineering	2021	50,000	SWALL-TPK
Preliminary Engineering	2022	50,000	SWALL-TPK
Preliminary Engineering	2023	50,000	SWALL-TPK
Preliminary Engineering	2024	50,000	SWALL-TPK
Preliminary Engineering	2025	50,000	SWALL-TPK
Preliminary Engineering	2026	50,000	SWALL-TPK
Preliminary Engineering	2027	50,000	SWALL-TPK
Preliminary Engineering	2028	50,000	SWALL-TPK
Right of Way	2020	50,000	SWALL-TPK
Right of Way	2021	50,000	SWALL-TPK
Right of Way	2022	50,000	SWALL-TPK
Right of Way	2023	50,000	SWALL-TPK
Right of Way	2024	50,000	SWALL-TPK
Right of Way	2025	50,000	SWALL-TPK
Right of Way	2026	50,000	SWALL-TPK
Right of Way	2027	50,000	SWALL-TPK
Right of Way	2028	50,000	SWALL-TPK
Construction	2020	3,850,000	SWALL-TPK
Construction	2021	3,900,000	SWALL-TPK
Construction	2022	3,900,000	SWALL-TPK
Construction	2023	3,900,000	SWALL-TPK
Construction	2024	3,900,000	SWALL-TPK
Construction	2025	3,900,000	SWALL-TPK
Construction	2026	3,900,000	SWALL-TPK
Construction	2027	3,900,000	SWALL-TPK
Construction	2028	3,900,000	SWALL-TPK
	Total	36,000,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Preliminary Engineering 2019 110.029 TA* Preliminary Engineering 2020 315,950 TA* Preliminary Engineering 2021 315,950 TA* Preliminary Engineering 2022 315,950 TA* Preliminary Engineering 2023 315,950 TA* Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2028 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2022 <t< th=""><th>Phase</th><th>Year</th><th>Funding</th><th>Program</th></t<>	Phase	Year	Funding	Program
Preliminary Engineering 2021 315,950 TA* Preliminary Engineering 2022 315,950 TA* Preliminary Engineering 2024 315,950 TA* Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2028 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Construction 2019 0 TA* </td <td>Preliminary Engineering</td> <td>2019</td> <td>110,029</td> <td>TA *</td>	Preliminary Engineering	2019	110,029	TA *
Preliminary Engineering 2022 315,950 TA* Preliminary Engineering 2023 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA*	Preliminary Engineering	2020	315,950	TA *
Preliminary Engineering 2023 315,950 TA* Preliminary Engineering 2024 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA*	Preliminary Engineering	2021	315,950	TA *
Preliminary Engineering 2024 315,950 TA* Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2027 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construc	Preliminary Engineering	2022	315,950	TA *
Preliminary Engineering 2025 315,950 TA* Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2020 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2027 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction	Preliminary Engineering	2023	315,950	TA *
Preliminary Engineering 2026 315,950 TA* Preliminary Engineering 2027 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2021 922,554 TA* Construction	Preliminary Engineering	2024	315,950	TA *
Preliminary Engineering 2027 315,950 TA* Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2022 2,698,400 TA* Construction <t< td=""><td>Preliminary Engineering</td><td>2025</td><td>315,950</td><td>TA *</td></t<>	Preliminary Engineering	2025	315,950	TA *
Preliminary Engineering 2028 315,950 TA* Right of Way 2019 0 TA* Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2029 0 TA* Construction 2019 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2024 2,698,400 TA* Construction 2025 <td>Preliminary Engineering</td> <td>2026</td> <td>315,950</td> <td>TA *</td>	Preliminary Engineering	2026	315,950	TA *
Right of Way 2019 0 TA* Right of Way 2020 127,650 TA Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2019 0 TA* Construction 2021 2,698,400 TA* Construction 2022 2,698,400 TA* Construction 2021 <	Preliminary Engineering	2027	315,950	TA *
Right of Way 2020 127,650 TA* Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2019 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400	Preliminary Engineering	2028	315,950	TA *
Right of Way 2021 127,650 TA* Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,4	Right of Way	2019	0	TA *
Right of Way 2022 127,650 TA* Right of Way 2023 127,650 TA* Right of Way 2024 127,650 TA* Right of Way 2025 127,650 TA* Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,6	Right of Way	2020	127,650	TA *
Right of Way 2023 127,650 TA * Right of Way 2024 127,650 TA * Right of Way 2025 127,650 TA * Right of Way 2026 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2028 127,650 TA * Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2022 2,698,400 TA * Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 202	Right of Way	2021	127,650	TA *
Right of Way 2024 127,650 TA * Right of Way 2025 127,650 TA * Right of Way 2026 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2028 127,650 TA * Right of Way 2028 127,650 TA * Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 2028 2,698,400 TA * Construction 2	Right of Way	2022	127,650	TA *
Right of Way 2025 127,650 TA * Right of Way 2026 127,650 TA * Right of Way 2027 127,650 TA * Right of Way 2028 127,650 TA * Right of Way 2028 127,650 TA * Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 </td <td>Right of Way</td> <td>2023</td> <td>127,650</td> <td>TA *</td>	Right of Way	2023	127,650	TA *
Right of Way 2026 127,650 TA* Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 <t< td=""><td>Right of Way</td><td>2024</td><td>127,650</td><td>TA *</td></t<>	Right of Way	2024	127,650	TA *
Right of Way 2027 127,650 TA* Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 TA*	Right of Way	2025	127,650	TA *
Right of Way 2028 127,650 TA* Construction 2019 0 TA* Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2024 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2019 50,000 TA* Other 2021	Right of Way	2026	127,650	TA *
Construction 2019 0 TA * Construction 2020 0 TA * Construction 2021 922,554 TA * Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Right of Way	2027	127,650	TA *
Construction 2020 0 TA* Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 TA*	Right of Way	2028	127,650	TA *
Construction 2021 922,554 TA* Construction 2022 2,698,400 TA* Construction 2023 2,698,400 TA* Construction 2024 2,698,500 TA* Construction 2025 2,698,400 TA* Construction 2025 2,698,400 TA* Construction 2026 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Construction 2027 2,698,400 TA* Other 2028 2,698,400 TA* Other 2019 50,000 TA* Other 2020 50,000 TA* Other 2021 50,000 TA*	Construction	2019	0	TA *
Construction 2022 2,698,400 TA * Construction 2023 2,698,400 TA * Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2020	0	TA *
Construction 2023 2,698,400 TA * Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2021	922,554	TA *
Construction 2024 2,698,500 TA * Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2022	2,698,400	TA *
Construction 2025 2,698,400 TA * Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2023	2,698,400	TA *
Construction 2026 2,698,400 TA * Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2024	2,698,500	TA *
Construction 2027 2,698,400 TA * Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2025	2,698,400	TA *
Construction 2028 2,698,400 TA * Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2026	2,698,400	TA *
Other 2019 50,000 TA * Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2027	2,698,400	TA *
Other 2020 50,000 TA * Other 2021 50,000 TA *	Construction	2028	2,698,400	TA *
Other 2021 50,000 TA *	Other	2019	50,000	TA *
	Other	2020	50,000	TA *
Other 2022 50,000 TA *	Other	2021	50,000	TA *
	Other	2022	50,000	TA *



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PROGRAM (STATEWIDE PROGRAMMATIC) (TDM)

Route/Road TRANSPORTATION DEMAND MANAGEMENT-TURNPIKES Category INDIVIDUAL PROJECTS

Scope TRANSPORTATION DEMAND MANAGEMENT -TURNPIKES Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2020	300,000	TDM
Preliminary Engineering	2021	150,000	TDM
Preliminary Engineering	2022	150,000	TDM
Preliminary Engineering	2023	150,000	TDM
Preliminary Engineering	2024	150,000	TDM
Preliminary Engineering	2025	150,000	TDM
Preliminary Engineering	2026	150,000	TDM
Preliminary Engineering	2027	150,000	TDM
Preliminary Engineering	2028	150,000	TDM
Right of Way	2020	300,000	TDM
Right of Way	2021	300,000	TDM
Right of Way	2022	300,000	TDM
Right of Way	2023	300,000	TDM
Right of Way	2024	300,000	TDM
Right of Way	2025	300,000	TDM
Right of Way	2026	300,000	TDM
Right of Way	2027	300,000	TDM
Right of Way	2028	300,000	TDM
Construction	2020	2,400,000	TDM
Construction	2021	2,550,000	TDM
Construction	2022	2,550,000	TDM
Construction	2023	2,550,000	TDM
Construction	2024	2,550,000	TDM
Construction	2025	2,550,000	TDM
Construction	2026	2,550,000	TDM
Construction	2027	2,550,000	TDM
Construction	2028	2,550,000	TDM
	Total	27,000,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Category PRESERVATION & MAINTENANCE

Strategy ALL TIERS

Scope TURNPIKE RENEWAL & REHABILITATION PROGRAM ON THE FEET, BLUE STAR & SPAULDING TURNPIKES.

Phase	Year	Funding	Program
Construction	2019	1,042,065	TRR *
Construction	2020	6,600,000	TRR *
Construction	2021	11,400,000	TRR *
Construction	2022	13,900,000	TRR *
Construction	2023	14,400,000	TRR *
Construction	2024	13,300,000	TRR *
Construction	2025	13,600,000	TRR *
Construction	2026	13,800,000	TRR *
Construction	2027	14,100,000	TRR *
Construction	2028	14,400,000	TRR *
	Total	116,542,065.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	22,000	TRAC
Other	2020	22,000	TRAC
Other	2021	22,000	TRAC
Other	2022	22,000	TRAC
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
	Total	220,000.00	

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PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Category INDIVIDUAL PROJECTS

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	200,000	TRAIN
Other	2020	200,000	TRAIN
Other	2021	200,000	TRAIN
Other	2022	200,000	TRAIN
Other	2023	200,000	TRAIN
Other	2024	200,000	TRAIN
Other	2025	200,000	TRAIN
Other	2026	200,000	TRAIN
Other	2027	200,000	TRAIN
Other	2028	200,000	TRAIN
	Total	2,000,000.00	

Comments None

PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	100,000	TRCK-WGHT-SFTY
Other	2020	100,000	TRCK-WGHT-SFTY
Other	2021	100,000	TRCK-WGHT-SFTY
Other	2022	100,000	TRCK-WGHT-SFTY
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
	Total	1,000,000.00	

Comments None

Includes inflation and indirects using program



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PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Phase	Year	Funding	Program
Construction	2019	75,000	TSMO
Construction	2020	75,000	TSMO
Construction	2021	75,000	TSMO
Construction	2022	75,000	TSMO
Construction	2023	75,000	TSMO
Construction	2024	75,000	TSMO
Construction	2025	75,000	TSMO
Construction	2026	75,000	TSMO
Construction	2027	75,000	TSMO
Construction	2028	75,000	TSMO
Other	2019	275,000	TSMO
Other	2020	275,000	TSMO
Other	2021	275,000	TSMO
Other	2022	275,000	TSMO
Other	2023	275,000	TSMO
Other	2024	275,000	TSMO
Other	2025	275,000	TSMO
Other	2026	275,000	TSMO
Other	2027	275,000	TSMO
Other	2028	275,000	TSMO
	Total	3,500,000.00	



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PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Phase Year Funding Program Other 2019 UBI * 60,000 2020 Other 60,000 UBI * 2021 UBI * Other 50,000 2022 50,000 UBI * Other Other 2023 60,000 UBI * Other 2024 60,000 UBI * Other 2025 60,000 UBI * 2026 UBI * Other 60,000 2027 60,000 UBI * Other Other 2028 60,000 UBI * Total 580,000.00

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Category ROADSIDE

Strategy ALL TIERS

PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Phase	Year	Funding	Program
Preliminary Engineering	2019	30,000	USSS *
Preliminary Engineering	2020	30,000	USSS *
Preliminary Engineering	2021	30,000	USSS *
Preliminary Engineering	2022	30,000	USSS *
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Construction	2019	500,000	USSS *
Construction	2020	500,000	USSS *
Construction	2021	500,000	USSS *
Construction	2022	500,000	USSS *
Construction	2023	500,000	USSS *
Construction	2024	500,000	USSS *
Construction	2025	500,000	USSS *
Construction	2026	500,000	USSS *
Construction	2027	500,000	USSS *
Construction	2028	500,000	USSS *
	Total	5,300,000.00	

Comments None



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STATEWIDE DISTRICTS (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF FORCE ACCOUNT INCLUDING SMALL EMEGENCIES & UNPLANNED WORK

Phase	Year	Funding	Program
Construction	2019	1,200,000	BET-FA-HQ
Construction	2020	1,200,000	BET-FA-HQ
Construction	2021	1,200,000	BET-FA-HQ
Construction	2022	1,200,000	BET-FA-HQ
Construction	2023	1,200,000	BET-FA-HQ
Construction	2024	1,200,000	BET-FA-HQ
Construction	2025	1,200,000	BET-FA-HQ
Construction	2026	1,200,000	BET-FA-HQ
Construction	2027	1,200,000	BET-FA-HQ
Construction	2028	1,200,000	BET-FA-HQ
	Total	12,000,000.00	