## THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION'S RECOMMENDATIONS FOR THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2019 - 2028

# **Projects Only**

SUBMITTED TO THE GOVERNOR'S ADVISORY COMMISSION ON INTERMODAL TRANSPORTATION (GACIT) AS A DRAFT FOR PUBLIC CONSIDERATION AND INPUT

> PURSUANT TO RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



## PROJECTS LISTED ALPHABETICALLY



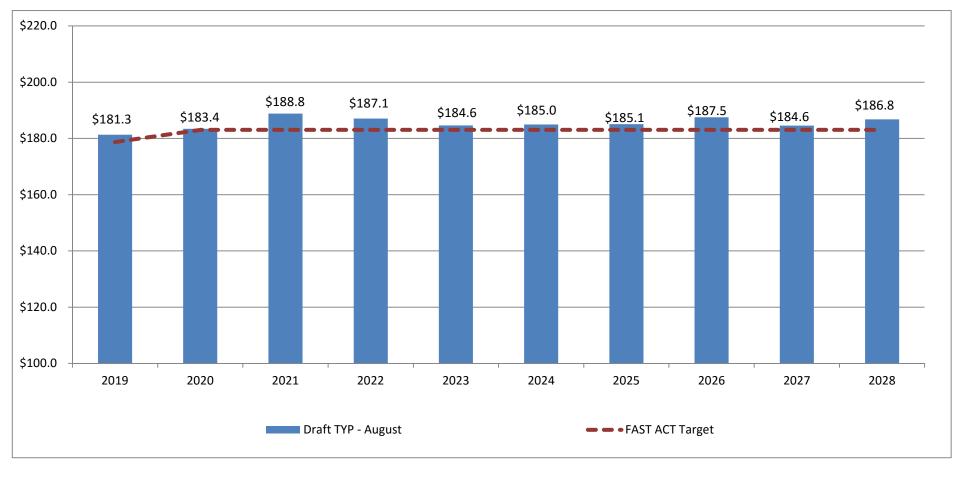
PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

August 23, 2017

## 2019-2028 Draft Ten Year Plan

## Federal Aid (Formula) Program

HSIP (100%) and CMAQ (75%) FY 2019 & FY 2020, CMAQ (100%) FY 2021-2028



August Total =1,854.2 (in millions)FAST ACT Estimated Revenue =1,825.7 (in millions)

### <u>Notes</u>

CMAQ, HSIP, RecTrails, TAP Programs at FAST ACT funded levels (with exception of CMAQ at 75% 2019-2020)

		Highway and Bridge     Other Modes       Highway Funded     Non-Highway Funded																		
FY	FHWA <sup>1,4,5</sup>	TIFIA Financin I-93	R	Connecticut River Bridge GARVEE	Betterm	ient <sup>2</sup>	SAB <sup>2</sup>	SB367 I-93 Debt Service	TIFIA Pledged Paving & Bridge	- -	SAH <sup>2</sup>	Other <sup>3</sup> Matching Funds	Sub Total	Turnpike <sup>7</sup> Improvement	Turnpike R&R	Rail <sup>5</sup>	Transit <sup>6</sup>	Airport	TYP FY Total	% of To Progra
2019	\$ 181.	3\$5	.74 \$	20.72	\$	22.33	\$ 8.77	\$ 1.35	\$ 19.9	D \$	3.34 \$	5 11.12	274.60	\$ 34.80	\$ 14.30 \$	\$ 2.10	\$ 29.33	\$ 31.10	386.23	10.39
2020	\$ 183.4	4\$ 5	.89 \$	25.09	\$	22.46	\$ 10.72	\$ 1.86	\$ 22.7	5\$	2.45 \$	5 14.63	289.29	\$ 44.20	\$ 12.30 \$	\$ 0.60	\$ 29.76	\$ 52.98	429.12	11.5
2021	\$ 188.	2\$	- \$	15.57	\$	22.43	\$ 8.50	\$ 2.15	\$ 20.1	В\$	- \$	5 1.84	259.49	\$ 46.35	\$ 13.20 \$	\$ 0.60	\$ 29.46	\$ 25.92	375.01	10.0
2022	\$ 187.0	6\$	- \$	-	\$	22.43	\$ 10.92	\$ 2.20	\$ 19.9	5\$	- \$	\$ 2.15	244.70	\$ 33.10	\$ 13.90 \$	\$ 2.10	\$ 32.00	\$ 14.66	340.45	9.1
2023	\$ 184.	3\$	- \$	-	\$	22.43	\$ 13.54	\$ 2.20	\$ 19.0	1\$	- \$	5 1.43	243.24	\$ 50.60	\$ 14.40 \$	\$ 0.60	\$ 30.82	\$ 27.78	367.44	9.8
2024	\$ 184.9		- \$	-	\$	22.43					- \$		240.82	\$ 61.70					366.11	9.8
2025	\$ 185.0	7\$	- \$	-	\$	22.43	\$ 8.50	\$ 2.19	\$ 17.3	9\$	- \$	\$ 2.95	238.53	-			\$ 34.23	\$ 20.40	360.86	9.7
2026	\$ 187.		\$	-	\$	22.43				-	- \$		242.42	\$ 57.60					371.37	9.9
2027	\$ 184.		- \$	-	\$	22.43				\$	- \$		239.11	\$ 51.80					366.31	9.8
2028	\$ 186.	-	. \$		\$	22.43				\$	- \$		242.86	\$ 61.40				•	375.13	10.0
gram Total	1,854.	0 11	.64	61.37	2	24.19	94.94	84.36	140.6	5	5.79	37.89	2,515.04	493.55	137.30	12.00	324.03	256.11	3,738.03	100.
% of Total Program	73.7%	0.5%		2.4%	8.99	6	3.8%	3.4%	5.6%		0.2%	1.5%	100.0%							
Revenue <sup>9</sup>	\$1,853.	1 \$11	64	\$61.37	Ś	24.19		\$307.01			\$5.79	\$37.89	\$ 2,500.90	\$ 493.55	\$ 137.30	\$ 12.00	\$ 324.03	\$ 256.11	\$ 3,723.90	
Revenue	÷1,055.		.04	Ş01.57	Υź		\$2,500.90	<i>501.01</i>			<i>Ş</i> 5.75	Ş37.05	\$ 2,300.50	÷ 455.55	<i>y</i> 137.50 ,	¢ 12.00	ý <u>524.05</u>	<i>y</i> 230.11	<i>y</i> 3,723.30	
rplus/(Deficit)	(\$1.:	9) \$0	.00	\$0.00		\$0.00	<u></u>	(\$12.95)			\$0.00	\$0.00	\$ (14.14)	\$-	\$ - \$	\$-	\$-	\$-	\$ (14.14)	
							(\$14.14)													•

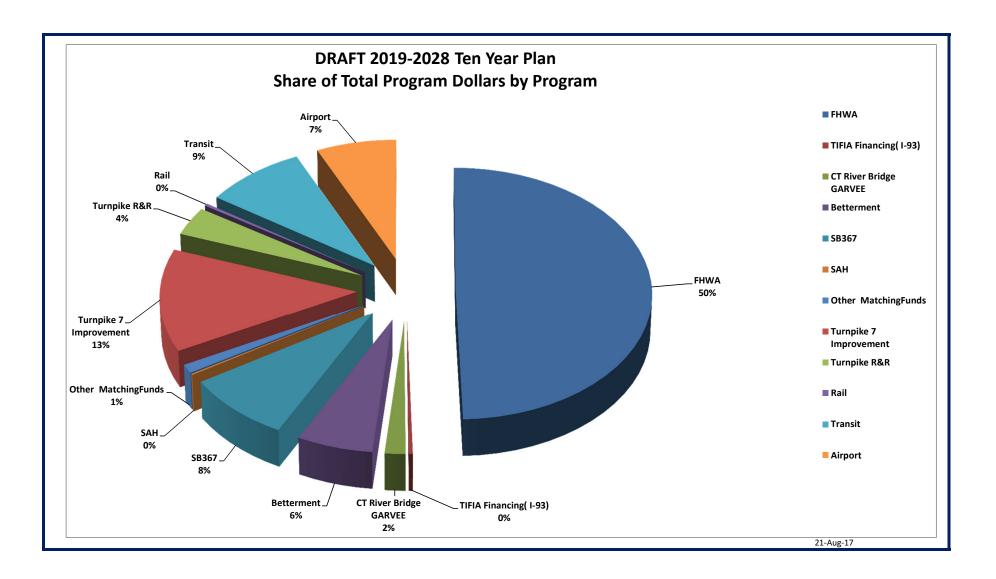
8. FHWA and SB367 State Aid Bridge revenue includes the local matching funds

9. FHWA Revenue based on FAST Act anticipated apportionments

~ Dollars include indirect costs and inflation (2.55%)

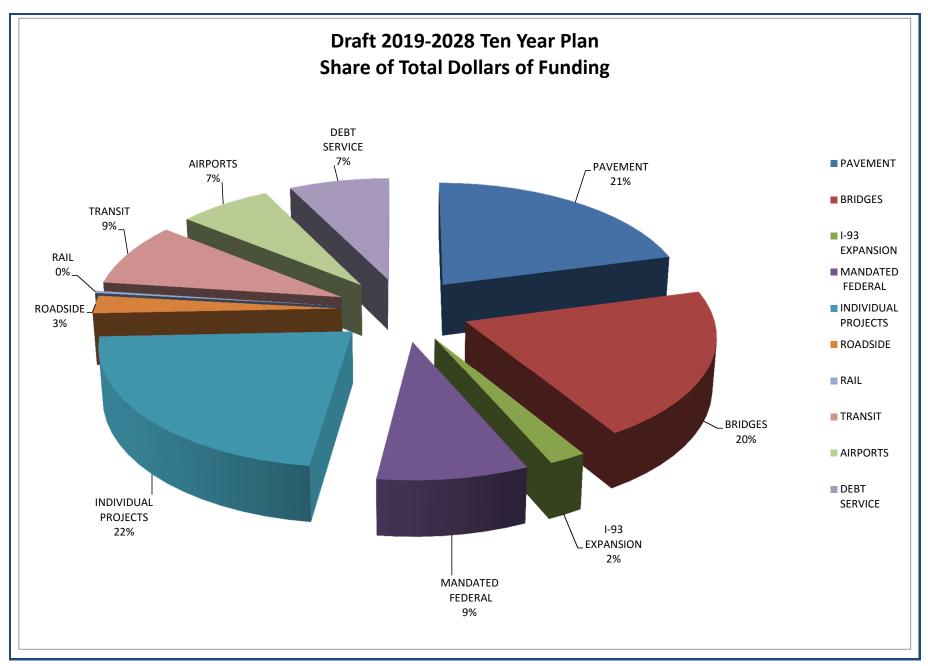
Dollars in Millions

22-Aug-17



## 2019-2028 Ten Year Plan All Funding

FISCAL			I-93	MANDATED	INDIVIDUAL					DEBT	GRAND
YEAR	PAVEMENT	BRIDGES	EXPANSION	FEDERAL	PROJECTS	ROADSIDE	RAIL	TRANSIT	AIRPORTS	SERVICE	TOTAL
2019	76.19	91.03	26.15	30.03	71.15	8.12	2.10	29.80	31.10	20.55	386.23
2020	74.85	109.13	26.88	31.00	66.78	8.47	0.60	29.76	52.98	28.68	429.12
2021	80.70	99.02	11.00	33.72	58.57	8.47	0.60	29.46	25.92	27.56	375.01
2022	78.53	63.82	16.50	33.17	63.86	8.47	2.10	32.00	14.66	27.35	340.45
2023	76.10	74.82	0.00	33.17	88.66	8.47	0.60	30.82	27.78	27.02	367.44
2024	81.24	56.95	0.00	33.17	109.32	8.47	0.60	31.49	18.20	26.67	366.11
2025	84.50	58.78	0.00	33.17	92.94	8.47	2.10	34.23	20.40	26.28	360.86
2026	85.03	62.95	0.00	32.82	91.84	10.47	0.60	33.60	23.36	30.72	371.37
2027	71.88	70.49	0.00	32.84	88.66	10.47	0.60	39.16	21.54	30.67	366.31
2028	72.18	72.99	0.00	32.84	99.56	10.47	2.10	34.19	20.18	30.62	375.13
Total	781.19	759.99	80.52	325.92	831.36	90.31	12.00	324.51	256.11	276.13	3738.03
% Grand Total	20.9%	20.3%	2.2%	8.7%	22.2%	2.4%	0.3%	8.7%	6.9%	7.4%	100.0%
~ Dollars in	clude indirect cos	ts and inflation (	2 55%)								8/22/2017
2 51101 5 111			,								0, 22, 201,



**Ten Year Plan** 

8/22/2017

### ALBANY (29597)

Route/Road NH 16

### Category INDIVIDUAL PROJECTS

Scope	RESURFACING	DENING AND PAVE TO ENABLE INST		Strategy TIER 2	
Phase	CENTERLINE F	RUMBLE STRIPS Year	Funding	Program	
Preliminary Er	ngineering	2020	1,050,388	None-Highway	
Right of Way		2020	629,308	None-Highway	
Right of Way		2021	73,551	None-Highway	
Construction		2023	4,681,845	None-Highway	
Construction		2024	2,100,613	None-Highway	
		Total	\$8,535,705	Previous Funding	\$412,500
				Current TYP Funding	\$8,535,705
				Future Funding Required	\$0
ents None				Future Funding Required Total Project Cost	
NDRIA (1593					\$0
					\$( \$8,948,205
NDRIA (1593 Route/Road Scope	NH 104 NH 104 250' WE	EST OF BERRY RD /REPLACE A 66" X		Total Project Cost	\$( \$8,948,205
NDRIA (1593 Route/Road Scope	NH 104 NH 104 250' WE			Total Project Cost Category PRESERVATION	\$( \$8,948,205
NDRIA (1593 Route/Road Scope	NH 104 NH 104 250' WE	REPLACE A 66" X	84" CMP	Total Project Cost Category PRESERVATION Strategy TIER 2	\$( \$8,948,205
NDRIA (1593 Route/Road Scope Phase	NH 104 NH 104 250' WE	REPLACE A 66" X	84" CMP Funding	Total Project Cost Category PRESERVATION Strategy TIER 2 Program	\$( \$8,948,205
NDRIA (1593 Route/Road Scope Phase	NH 104 NH 104 250' WE	7/REPLACE A 66" X Year 2019	84" CMP Funding 225,610	Total Project Cost         Category       PRESERVATION         Strategy       TIER 2         Program       CRDR *	\$0 \$8,948,205 & MAINTENANCE

Total Project Cost \$259,110



## **Pending Approval**

## **Ten Year Plan**

8/22/2017

### ALLENSTOWN (40362)

Route/Road NH ROUTE 28

### Category RED LIST BRIDGES

		,		Strategy TIER 2	
	CARRYING NH 28 107/098)	OVER SUNCOOF	RIVER (BR NO		
Phase	,	Year	Funding	Program	
Preliminary Eng	gineering	2019	102,550	Bridg-T1-2-Rehab-Rcn	
Preliminary Eng	gineering	2020	157,748	Bridg-T1-2-Rehab-Rcn	
Construction		2021	2,156,935	Bridg-T1-2-Rehab-Rcn	
		Total	\$2,417,232	Previous Funding	\$154,800
				Current TYP Funding	\$2,417,232
				Future Funding Required	\$0
				Total Project Cost	\$2,572,032
Comments None					
Comments None LSTEAD (20817) Route/Road N	NH 123A			Category RED LIST BRIDGES	
LSTEAD (20817) Route/Road N Scope N		VARREN BROOK -	REPLACE		
LSTEAD (20817) Route/Road N Scope N	NH 123A OVER W SINGLE SPAN BR		REPLACE	Category RED LIST BRIDGES	
LSTEAD (20817) Route/Road M Scope M S	NH 123A OVER W SINGLE SPAN BR	IDGE.		Category RED LIST BRIDGES Strategy TIER 3	
LSTEAD (20817) Route/Road N Scope N S Phase	NH 123A OVER W SINGLE SPAN BR	IDGE. Year	Funding	Category       RED LIST BRIDGES         Strategy       TIER 3         Program	\$192,852
LSTEAD (20817) Route/Road N Scope N S Phase	NH 123A OVER W SINGLE SPAN BR	IDGE. <b>Year</b> 2020	<b>Funding</b> 92,545	Category       RED LIST BRIDGES         Strategy       TIER 3         Program       Bridg-T3-4-Rehab-Rcn	
LSTEAD (20817) Route/Road N Scope N S Phase	NH 123A OVER W SINGLE SPAN BR	IDGE. <b>Year</b> 2020	<b>Funding</b> 92,545	Category       RED LIST BRIDGES         Strategy       TIER 3         Program	\$192,852

2019 - 2028

**Pending Approval** 

## **Ten Year Plan**

8/22/2017

EAD (40649)								
Route/Road	HILL ROAD O	VER DARB	Y BROOK			Category B	RIDGES	
Scope	BRIDGE REHA BROOK-BR. #		N-HILL ROA	D OVER DARB	Y	Strategy ⊺	IER 5	
Phase		Year		Funding	Progra	m		
Preliminary E	Ingineering	2021		43,139	SAB *			
Construction		2021		204,909	SAB *			
			Total	\$248,047		Previous	s Funding	\$
						Current TYP	P Funding	\$248,04
					_	Future Funding	Required	\$
ments None EAD (40650) Route/Road	DREWSVILLE	ROAD OV	ER DARBY B	BROOK		Total Pro	oject Cost	\$248,04
EAD (40650) Route/Road	DREWSVILLE BRIDGE REHA						RIDGES	\$248,04
EAD (40650) Route/Road		ABILITATIC	N-DREWSVI			Category B	RIDGES	\$248,04
EAD (40650) Route/Road	BRIDGE REHA	ABILITATIC	N-DREWSVI		Program	Category B Strategy ⊤	RIDGES	\$248,04
EAD (40650) Route/Road Scope	BRIDGE REHA OVER DARBY	ABILITATIC ÖBROOK-B	N-DREWSVI	ILLE ROAD	Program SAB *	Category B Strategy ⊤	RIDGES	\$248,04
EAD (40650) Route/Road Scope Phase	BRIDGE REHA OVER DARBY	ABILITATIC BROOK-B Year	N-DREWSVI	ILLE ROAD	-	Category B Strategy ⊤	RIDGES	\$248,04
EAD (40650) Route/Road Scope Phase Preliminary E	BRIDGE REHA OVER DARBY	ABILITATIC BROOK-B Year 2021	N-DREWSVI	ILLE ROAD Funding 32,354	SAB *	Category B Strategy ⊤ m	RIDGES	
EAD (40650) Route/Road Scope Phase Preliminary E	BRIDGE REHA OVER DARBY	ABILITATIC BROOK-B Year 2021	0N-DREWSVI R. #058/132	ILLE ROAD <b>Funding</b> 32,354 150,985	SAB *	Category B Strategy ⊤ m	SRIDGES HER 5	\$
EAD (40650) Route/Road Scope Phase Preliminary E	BRIDGE REHA OVER DARBY	ABILITATIC BROOK-B Year 2021	0N-DREWSVI R. #058/132	ILLE ROAD <b>Funding</b> 32,354 150,985	SAB *	Category B Strategy ⊤ m Previous	RIDGES IER 5 S Funding	\$248,04 



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

STE/	AD (40661)								
	Route/Road	COMSTOCK F	ROAD OVEF	R DARBY BRO	OK		Category	BRIDGES	
	Scope	BRIDGE REPI DARBY BROC			ROAD OVER		Strategy	TIER 5	
	Phase		Year		Funding	Program	ı		
	Preliminary E	Ingineering	2022		132,716	SAB *			
	Right of Way		2022		11,060	SAB *			
	Construction		2022		884,775	SAB *			
				Total	\$1,028,550		Previ	ous Funding	\$
								YP Funding	\$1,028,55
mme	e <b>nts</b> None					_ <u>F</u>		ng Required Project Cost	
	ents None	. ,				<u>_</u>	Total	Project Cost	\$1,028,55
		. ,				<u>-</u>	Total		\$1,028,55
	- GILFORD Route/Road	NH 11 PLANNING ST	OF MINGE (	DENTIFY PRIO COVE ROAD T			Total	INDIVIDUAL PROJECT	\$1,028,55
	- GILFORD Route/Road	NH 11 PLANNING ST FROM EAST (	OF MINGE (			F	Total Category Strategy	INDIVIDUAL PROJECT	\$1,028,55
	- GILFORD Route/Road Scope	NH 11 PLANNING ST FROM EAST (	OF MINGE ( ARK		O EAST OF		Total Category Strategy	INDIVIDUAL PROJECT	\$1,028,55
	- GILFORD Route/Road Scope Phase	NH 11 PLANNING ST FROM EAST (	OF MINGE ( ARK Year		O EAST OF	Program	Total Category Strategy n ghway	INDIVIDUAL PROJECT	\$ <b>1,028,55</b>
	- GILFORD Route/Road Scope Phase	NH 11 PLANNING ST FROM EAST (	OF MINGE ( ARK Year	COVE ROAD T	O EAST OF Funding 240,722	Program None-Hi	Total Category Strategy n ghway Previo Current T	Project Cost INDIVIDUAL PROJECT TIER 2 ous Funding YP Funding	\$ \$1,028,55 S \$ \$ \$240,72
	- GILFORD Route/Road Scope Phase	NH 11 PLANNING ST FROM EAST (	OF MINGE ( ARK Year	COVE ROAD T	O EAST OF Funding 240,722	Program None-Hi	Total Category Strategy n ghway Previo Current T	Project Cost INDIVIDUAL PROJECT TIER 2 ous Funding	\$ <b>1,028,55</b> S



## **Ten Year Plan**

8/22/2017

Category RED LIST BRIDGES

### ALTON (40624)

Route/Road NH 11

REHABILITATION FOR R ING NH 11 OVER MERRYI 163/184) Ig 2019 Ig 2022 2023 2024 Total	MEETING RIVER Funding 256,375 221,194 1,497,105 383,820	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Year           Ig         2019           Ig         2022           2023         2024	256,375 221,194 1,497,105 383,820	Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
2022 2023 2024	221,194 1,497,105 383,820	Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
2023 2024	1,497,105 383,820	Bridg-T1-2-Rehab-Rcn	
2024	383,820	•	
		Bridg-T1-2-Rehab-Rcn	
Total	¢0.050.404		
	\$2,358,494	Previous Funding	\$(
		Current TYP Funding	\$2,358,494
		Future Funding Required	\$
E GREELEY ROAD		Category RED LIST BRIDGES	
		Strategy TIER 5	
Year	Funding	Program	
g 2020	166,311	SAB *	
2020	5,258	SAB *	
2020	478,501	SAB *	
Total	\$650,070	Previous Funding	\$(
		Current TYP Funding	\$650,07
		Future Funding Required	\$0
,	PULPIT BROOK-BR.#060/1 Year ng 2020 2020 2020	EREPLACEMENT-HORACE GREELEY RD           Year         Funding           Ng         2020         166,311           2020         5,258         2020         478,501	Total Project Cost         Total Project Cost         Category RED LIST BRIDGES         Strategy TIER 5         PULPIT BROOK-BR.#060/158         Year       Funding       Program         166,311       SAB *         2020       5,258       SAB *         2020       \$5,258       SAB *         2020       \$5,258       SAB *         2020       \$478,501       \$SAB *         Total       \$650,070       Previous Funding

Total Project Cost \$650,070

**Pending Approval** 

## **Ten Year Plan**

8/22/2017

RST (40654)					
Route/Road MONT VERN	ON ROAD OVER CEAS	SARS BROOK		Category BRIDGES	
	PLACEMENT-MONT VE ARS BROOK-BR. #112			Strategy TIER 5	
Phase	Year	Funding	Progra	m	
Preliminary Engineering	2022	121,657	SAB *		
Right of Way	2022	5,530	SAB *		
Construction	2022	884,775	SAB *		
	Total	\$1,011,961		Previous Funding	:
				Current TYP Funding	\$1,011,96
			_	Future Funding Required	\$
ients None				Total Project Cost	\$1,011,90
RST (40657) Route/Road THORNTON	FERRY ROAD OVER E	BEAVER BROOK		Total Project Cost Category BRIDGES	\$1,011,9
RST (40657) Route/Road THORNTON I Scope BRIDGE REP	FERRY ROAD OVER E PLACEMENT-THORNT ER BROOK-BR. #145/1	ON FERRY ROAD	)		\$1,011,96
RST (40657) Route/Road THORNTON I Scope BRIDGE REP	PLACEMENT-THORNT	ON FERRY ROAD	Progra	Category BRIDGES Strategy TIER 5	\$1,011,96
RST (40657) Route/Road THORNTON I Scope BRIDGE REP OVER BEAVE	PLACEMENT-THORNT ER BROOK-BR. #145/1	ON FERRY ROAD 06		Category BRIDGES Strategy TIER 5	\$1,011,96
RST (40657) Route/Road THORNTON I Scope BRIDGE REP OVER BEAVE	PLACEMENT-THORNT ER BROOK-BR. #145/1 Year	ON FERRY ROAD 06 <b>Funding</b>	Progra	Category BRIDGES Strategy TIER 5	\$1,011,96
RST (40657) Route/Road THORNTON I Scope BRIDGE REP OVER BEAVE Phase Preliminary Engineering	PLACEMENT-THORNT ER BROOK-BR. #145/1 Year 2023	ON FERRY ROAD 06 <b>Funding</b> 283,543	Progra SAB *	Category BRIDGES Strategy TIER 5	\$1,011,96
RST (40657) Route/Road THORNTON I Scope BRIDGE REP OVER BEAVE Phase Preliminary Engineering Right of Way	PLACEMENT-THORNT ER BROOK-BR. #145/1 Year 2023 2023	ON FERRY ROAD 06 <b>Funding</b> 283,543 5,671	Progra SAB * SAB *	Category BRIDGES Strategy TIER 5	
RST (40657) Route/Road THORNTON I Scope BRIDGE REP OVER BEAVE Phase Preliminary Engineering Right of Way	PLACEMENT-THORNT ER BROOK-BR. #145/1 Year 2023 2023 2023	ON FERRY ROAD 06 <b>Funding</b> 283,543 5,671 1,582,168	Progra SAB * SAB *	Category BRIDGES Strategy TIER 5 m	  \$
RST (40657) Route/Road THORNTON I Scope BRIDGE REP OVER BEAVE Phase Preliminary Engineering Right of Way	PLACEMENT-THORNT ER BROOK-BR. #145/1 Year 2023 2023 2023	ON FERRY ROAD 06 <b>Funding</b> 283,543 5,671 1,582,168	Progra SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 m Previous Funding	\$1,011,96

Comments None



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### **AMHERST (41413)**

Route/Road NH ROUTE 122

#### Category RED LIST BRIDGES

Scope	REHAB OF RED L (MAIN ST) OVER M AMHERST (135/10	NH 101 I		-	Strategy TIER 3	
Phase	,	Year		Funding	Program	
Preliminary E	ngineering	2021		237,263	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2023		249,518	Bridg-T3-4-Rehab-Rcn	
Construction		2024		2,558,802	Bridg-T3-4-Rehab-Rcn	
			Total	\$3,045,582	Previous Funding	\$0
					Current TYP Funding	\$3,045,582
					Future Funding Required	\$0
					Total Project Cost	\$3,045,582
nts None ER (20650)						
nts None ER (20650) Route/Road	NH 11				Category BRIDGES	
ER (20650) Route/Road	NH 11 REPLACE 5-SPAN NHRR(ABD).	I BRIDG	GE CARRYING I	NH 11 OVER		
ER (20650) Route/Road	REPLACE 5-SPAN NHRR(ABD).	N BRIDG Year	GE CARRYING I	NH 11 OVER Funding		
ER (20650) Route/Road Scope	REPLACE 5-SPAN NHRR(ABD).		GE CARRYING I		Strategy TIER 2	
ER (20650) Route/Road Scope Phase	REPLACE 5-SPAN NHRR(ABD).	<b>Year</b> 2020		Funding	Strategy TIER 2 Program	\$261,000
ER (20650) Route/Road Scope Phase	REPLACE 5-SPAN NHRR(ABD).	<b>Year</b> 2020		Funding 3,239,083	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
ER (20650) Route/Road Scope Phase	REPLACE 5-SPAN NHRR(ABD).	<b>Year</b> 2020		Funding 3,239,083	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Previous Funding	\$261,000



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### ANDOVER (40392)

Route/Road US 4			Category RED LIST BRID	GES
Scope US 4 OVER E OR REPLACE		REHABILITATION	Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	225,610	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	115,682	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	118,631	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	121,657	Bridg-T1-2-Rehab-Rcn	
Construction	2023	4,366,556	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,948,136	Previous Funding	\$283,80
			Current TYP Funding	\$4,948,13
ents None			Future Funding Required Total Project Cost	
ents None /ER (41407) Route/Road LAWRENCE	ROAD OVER BLACKV	VATER RIVER		\$ \$5,231,93
VER (41407) Route/Road LAWRENCE		ICE ROAD OVER	Total Project Cost	
VER (41407) Route/Road LAWRENCE	PLACEMENT-LAWREN	ICE ROAD OVER	Total Project Cost Category BRIDGES	
VER (41407) Route/Road LAWRENCE I Scope BRIDGE REP BLACKWATE	PLACEMENT-LAWREN R RIVER-BR. #098/09	ICE ROAD OVER 93	Total Project Cost Category BRIDGES Strategy TIER 5	
VER (41407) Route/Road LAWRENCE   Scope BRIDGE REP BLACKWATE Phase	PLACEMENT-LAWREN R RIVER-BR. #098/09 Year	ICE ROAD OVER 03 Funding	Total Project Cost Category BRIDGES Strategy TIER 5 Program	
VER (41407) Route/Road LAWRENCE I Scope BRIDGE REP BLACKWATE Phase Preliminary Engineering	PLACEMENT-LAWREN R RIVER-BR. #098/09 Year 2024	ICE ROAD OVER 03 Funding 348,928	Total Project Cost         Category       BRIDGES         Strategy       TIER 5         Program       SAB *	
VER (41407) Route/Road LAWRENCE I Scope BRIDGE REP BLACKWATE Phase Preliminary Engineering Right of Way	PLACEMENT-LAWREN R RIVER-BR. #098/09 Year 2024 2024	ICE ROAD OVER 03 Funding 348,928 5,815	Total Project Cost         Category       BRIDGES         Strategy       TIER 5         Program       SAB *         SAB *       SAB *	
VER (41407) Route/Road LAWRENCE I Scope BRIDGE REP BLACKWATE Phase Preliminary Engineering Right of Way	PLACEMENT-LAWREN R RIVER-BR. #098/09 Year 2024 2024 2024 2024	ICE ROAD OVER 03 Funding 348,928 5,815 2,477,386	Total Project Cost         Category       BRIDGES         Strategy       TIER 5         Program       Value         SAB *       Value         SAB *       Value         SAB *       Value         SAB *       Value         Bab *       Value         Category       Value         SAB *       Value         SAB *       Value	\$5,231,93

Total Project Cost \$2,832,129



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### ANTRIM (14942)

Route/Road CRAIG ROAD

Category	RED LIST BRIDGES
----------	------------------

Scope BRIDGE REPLACEMENT-CRAIG ROAD OVER BROOK - 117/093 {RED LIST} Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2022	49,769	SAB *	
Right of Way	2022	5,530	SAB *	
Construction	2022	188,015	SAB *	
	Total	\$243,313	Previous Funding	\$0
			Current TYP Funding	\$243,313
			Future Funding Required	\$0
			Total Project Cost	\$243,313
ents None				

### ASHLAND - BRIDGEWATER (24904) Route/Road US ROUTE 3

Route/Road US ROUTE	3		Category BRIDGES	
• • • • • • • • • •	EHAB OF BRIDGE CAR R AND PEMIGEWASSI		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	236,891	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	225,579	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	231,331	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	243,313	Bridg-T1-2-Rehab-Rcn	
Construction	2022	6,985,000	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,922,114	Previous Funding	\$15,000
			Current TYP Funding	\$7,922,114
			Future Funding Required	\$0
			Total Project Cost	\$7,937,114



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### **ASHLAND (41370)**

Route/Road	MAIN STREE	T, NH ROUTES 3 /	/ 25		Category	MANDATED FEDERAL	
Scope		RUCT NEW SIDEV	FO ADA COMPLIANC VALKS ON MAIN	E	Strategy	TIER 2	
Phase	_	Year	Funding	Progra	n		
Right of Way	,	2019	35,234	TA *			
Construction		2020	348,395	TA *			
		Total	\$383,629		Previo	ous Funding	\$70,45
					Current T	YP Funding	\$383,62
					Future Fundi	-	
				-	Future Fundi	-	\$
uments None				_	Future Fundi	ng Required	\$
URN (29316)	GRIFFIN MIL	L ROAD OVER MA	APLE FALLS BROOK		Future Fundi Total I	ng Required	\$
URN (29316)	BRIDGE REF		IFFIN MILL RD OVER		Future Fundi Total I	ng Required Project Cost RED LIST BRIDGES	\$
URN (29316) Route/Road	BRIDGE REF	ABILITATION-GRI	IFFIN MILL RD OVER		Future Fundi Total Category Strategy	ng Required Project Cost RED LIST BRIDGES	\$
URN (29316) Route/Road Scope	BRIDGE REH MAPLE FALL	HABILITATION-GRI S BROOK-BR. #09	IFFIN MILL RD OVER 95/127		Future Fundi Total Category Strategy	ng Required Project Cost RED LIST BRIDGES	\$

248,843

SAB \*

\$331,790

2022

Total

Previous Funding	\$0
Current TYP Funding	\$331,790
Future Funding Required	\$0
Total Project Cost	\$331,790

Comments None

Construction



**Comments** None

## **Ten Year Plan**

Category BRIDGES

Future Funding Required

**Total Project Cost** 

8/22/2017

### **BARNSTEAD (16020)**

Route/Road HANNAH NUTTER ROAD

Phase	Year	Funding	Program			
Preliminary Enginee		110,844	SAB *			
Right of Way	2020	5,258	SAB *			
Construction	2020	935,969	SAB *			
	Total	\$1,052,071		Previous F	Funding	\$50,000
				Current TYP F	Funding	\$1,052,071
			F	uture Funding R	Required	\$0
	1404)			Total Proje	ect Cost	\$1,102,071
nts None FEAD-ALTON (14 Route/Road NH 28	•			Total Proje		
EAD-ALTON (14 Route/Road NH 28 Scope NH 28	•				DIVIDUAL PF	\$1,102,071 ROJECTS
EAD-ALTON (14 Route/Road NH 28 Scope NH 28	8 8 RECONSTRUCTION OF		-∣ Program	Category IND Strategy TIE	DIVIDUAL PF	
EAD-ALTON (14 Route/Road NH 28 Scope NH 28 NOR	8 8 RECONSTRUCTION OF TH BARNSTEAD ROAD/NC	ORTH ROAD		Category IND Strategy TIE	DIVIDUAL PF	
EAD-ALTON (14 Route/Road NH 28 Scope NH 28 NOR	8 8 RECONSTRUCTION OF TH BARNSTEAD ROAD/NC Year	ORTH ROAD	Program	Category IND Strategy TIE	DIVIDUAL PF	
EAD-ALTON (14         Route/Road       NH 28         Scope       NH 28         NORT         Phase         Construction	8 8 RECONSTRUCTION OF TH BARNSTEAD ROAD/NC Year 2019	DRTH ROAD Funding 1,410,063	Program None-Hig	Category IND Strategy TIE	DIVIDUAL PF	



\$0

\$6,554,325

**Pending Approval** 

## **Ten Year Plan**

Category ROADSIDE

Strategy TIER 3

Category BRIDGES

Strategy TIER 5

8/22/2017

#### Route/Road US ROUTE 4 Scope ROUTE 4 CULVERT REPLACEMENT JUST WEST OF TOPAZ DRIVE Phase Year Funding \_ 0000 . ....

Construction	2020	578,408	CRDR *	
	Total	\$578,408	Previous Funding	\$85,400
			Current TYP Funding	\$578,408
			Future Funding Required	\$0
			Total Project Cost	\$663,808
Comments None				

Program

### **BARRINGTON (26722)**

Route/Road GREEN HILL RD OVER ISINGLASS RIVER

Scope BRIDGE REHABILITATION-GREENHILL RD OVER ISINGLASS RIVER-BR. #109/162

Phase	Year	Funding	Program	
Preliminary Engineering	2022	196,862	SAB *	
Right of Way	2022	5,530	SAB *	
Construction	2022	2,006,533	SAB *	
	Total	\$2,208,925	Previous Funding	\$0
			Current TYP Funding	\$2,208,925
			Future Funding Required	\$0
			Total Project Cost	\$2,208,925

**Comments** None



**BARRINGTON (16402)** 



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

IGTON (41398)					
Route/Road MALLEGO F	ROAD OVER MALLEGO	BROOK		Category BRIDGES	
	EPLACEMENT-MALLEGO BROOK-BR. #139/116	) ROAD OVER		Strategy TIER 5	
Phase	Year	Funding	Program	ı	
Preliminary Engineering	2019	133,315	SAB *		
Right of Way	2019	5,128	SAB *		
Construction	2019	528,133	SAB *		
	Total	\$666,575		Previous Funding	\$
				Current TYP Funding	\$666,57
			F	uture Funding Required	\$
ents None				Total Project Cost	\$666,57
ents None NGTON (41410)				Total Project Cost	\$666,57
	AN ROAD OVER SPRUC	E BROOK		Total Project Cost Category BRIDGES	\$666,57
NGTON (41410) Route/Road OLD CANAA Scope BRIDGE RE	AN ROAD OVER SPRUC PLACEMENT-OLD CAN ROOK-BR. #052/059		R		\$666,57
NGTON (41410) Route/Road OLD CANAA Scope BRIDGE RE	PLACEMENT-OLD CAN		R Progran	Category BRIDGES Strategy TIER 5	\$666,57
IGTON (41410) Route/Road OLD CANAA Scope BRIDGE RE SPRUCE BF	PLACEMENT-OLD CAN ROOK-BR. #052/059	AAN ROAD OVE		Category BRIDGES Strategy TIER 5	\$666,57
IGTON (41410) Route/Road OLD CANAA Scope BRIDGE RE SPRUCE BF	PLACEMENT-OLD CAN ROOK-BR. #052/059 Year	AAN ROAD OVE	Program	Category BRIDGES Strategy TIER 5	\$666,57
IGTON (41410) Route/Road OLD CANA/ Scope BRIDGE RE SPRUCE BF Phase Preliminary Engineering	PLACEMENT-OLD CAN ROOK-BR. #052/059 Year 2024	AAN ROAD OVE Funding 104,678	Program	Category BRIDGES Strategy TIER 5	\$666,57
IGTON (41410) Route/Road OLD CANA/ Scope BRIDGE RE SPRUCE BF Phase Preliminary Engineering Right of Way	EPLACEMENT-OLD CAN ROOK-BR. #052/059 Year 2024 2024	AAN ROAD OVE <b>Funding</b> 104,678 5,815	Program SAB * SAB *	Category BRIDGES Strategy TIER 5	
IGTON (41410) Route/Road OLD CANA/ Scope BRIDGE RE SPRUCE BF Phase Preliminary Engineering Right of Way	PLACEMENT-OLD CAN ROOK-BR. #052/059 Year 2024 2024 2024 2024	AAN ROAD OVE Funding 104,678 5,815 564,100	Program SAB * SAB *	Category BRIDGES Strategy TIER 5	\$666,57
IGTON (41410) Route/Road OLD CANA/ Scope BRIDGE RE SPRUCE BF Phase Preliminary Engineering Right of Way	PLACEMENT-OLD CAN ROOK-BR. #052/059 Year 2024 2024 2024 2024	AAN ROAD OVE Funding 104,678 5,815 564,100	Program SAB * SAB * SAB *	Category BRIDGES Strategy TIER 5 Previous Funding	

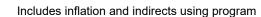
**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### **BARRINGTON (41415)**

Route/Road	US ROUTE 4			Category	RED LIST BRIDGES	
Scope		PLACEMENT OF RE 4 OVER OYSTER F RINGTON		Strategy	TIER 2	
Phase		Year	Funding	Program		
Preliminary E	ngineering	2021	237,263	Bridg-T1-2-Rehab-Ro	n	
Construction		2023	1,247,587	Bridg-T1-2-Rehab-Ro	n	
		Total	\$1,484,850	Previo	ous Funding	\$0
				Current T	YP Funding	\$1,484,850
				Future Fundi	ng Required	\$0
						\$1,484,850
nts None				l otal l	Project Cost	\$1,404,0 <b>3</b> 0
RD - MANCI	<b>IESTER (4073</b> I-293 EB & WB	:1)			BRIDGES	\$ 1,404,000
RD - MANCI Route/Road	I-293 EB & WB BRIDGE PRESE	ERVATION EFFORT			BRIDGES	φ1,404,030
RD - MANCI Route/Road	I-293 EB & WB BRIDGE PRESE BRIDGES CARF	ERVATION EFFORT		Category	BRIDGES	\$1,404,000
RD - MANCI Route/Road Scope	I-293 EB & WB BRIDGE PRESE BRIDGES CARF	ERVATION EFFORT RYING I-293 EB & V IVER	VB OVER	Category Strategy	BRIDGES	\$1,404,000
RD - MANCI Route/Road Scope Phase	I-293 EB & WB BRIDGE PRESE BRIDGES CARF	ERVATION EFFORT RYING I-293 EB & V IVER Year	VB OVER Funding	Category Strategy Program Bridg-HIB-Main-Pres	BRIDGES	\$1,484,830
RD - MANCI Route/Road Scope Phase	I-293 EB & WB BRIDGE PRESE BRIDGES CARF	ERVATION EFFORT RYING I-293 EB & V IVER Year 2019	VB OVER Funding 410,200	Category Strategy Program Bridg-HIB-Main-Pres Previo	BRIDGES TIER 1	
RD - MANCI Route/Road Scope Phase	I-293 EB & WB BRIDGE PRESE BRIDGES CARF	ERVATION EFFORT RYING I-293 EB & V IVER Year 2019	VB OVER Funding 410,200	Category Strategy Program Bridg-HIB-Main-Pres Previo	BRIDGES TIER 1 Dus Funding YP Funding	\$5,523,500





## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **BEDFORD - MERRIMACK (16100)**

New Hampshire

Department of Transportation

Route/Road F.E. EVERETT TPK

PLAZ	OVEMENT TO BEDFORD N A TO INSTITUTE OPEN RO FAL PROGRAM)		Strategy TIER 1	
Phase	Year	Funding	Program	
Construction	2019	2,900,000	TPK *	
Construction	2020	8,300,000	TPK *	
Construction	2021	4,100,000	TPK *	
	Total	\$15,300,000	Previous Fun	ding \$4,381,000
			Current TYP Fun	ding \$15,300,000
			Future Funding Requ	uired \$0
			Total Project	Cost \$19,681,000
Comments None				
EDFORD (13692C)				
Route/Road NH 10	)1		Category RED L	IST BRIDGES

Scope BRIDGE REHAB OR REPLACEMENT OF BR NO 090/065 CARRYING NH 101 OVER PULPIT BROOK Strategy TIER 2

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program	
Construction	2019	568,314	Bridg-T1-2-Rehab-Rcn	
Construction	2020	793,364	Bridg-T1-2-Rehab-Rcn	
Construction	2021	823,203	Bridg-T1-2-Rehab-Rcn	
Construction	2022	129,520	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,314,401	Previous Funding	\$0
			Current TYP Funding	\$2,314,401
			Future Funding Required	\$0
			Total Project Cost	\$2,314,401



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **BEDFORD (21684)**

Route/Road	CATESBY LANE				Category	BRIDGES	
Scope	BRIDGE REPLACEMEN MCQUADE BROOK-BR				Strategy	TIER 5	
Phase	Year		Funding	Program	n		
Preliminary E	ngineering 2020		94,649	SAB *			
Right of Way	2020		5,258	SAB *			
Construction	2020		531,083	SAB *			
		Total	\$630,990		Previ	ous Funding	\$0
					Current T	YP Funding	\$630,990
					Future Fundi	ng Required	\$0
					Total	Project Cost	\$630,990
Route/Road	BEALS RD OVER BABO	DOSIC BROOK			Category	RED LIST BRIDGES	
Scope	BRIDGE REPLACEMEN BABOOSIC BROOK-BR		/ER		Strategy	TIER 5	
Phase	Year		Funding	Program	n		
Preliminary E	ngineering 2022		167,152	SAB *			
Right of Way	2022		5,530	SAB *			
Construction	2022		757,588	SAB *			
		Total	\$930,270		Previ	ous Funding	\$0
					Current T	YP Funding	\$930,270
				_	Future Fundi	ing Required	\$0
					Total	Project Cost	\$930,270



## **Pending Approval**

## **Ten Year Plan**

8/22/2017

### **BEDFORD (40664)**

Route/Road US 3

### Category INDIVIDUAL PROJECTS

Scope US 3 WIDENING FROM HAWTHORNE DRIVE NORTH TO MANCHESTER AIRPORT ACCESS ROAD Strategy TIER 2

**Future Funding Required** 

**Total Project Cost** 

Phase	Year		Funding	Program	ı	
Preliminary Engir	neering 2023		563,286	None-Hi	ghway	
Right of Way	2025		278,149	None-Hi	ghway	
Construction	2026		4,698,424	None-Hi	ghway	
		Total	\$5,539,860		Previous Funding	\$0
					Current TYP Funding	\$5,539,860
				F	uture Funding Required	\$0
					Total Project Cost	\$5,539,860
Comments None						
BELMONT (22872)						
Route/Road CH	IURCH STREET				Category BRIDGES	
=	IDGE REHABILITATIC /ER-BR. #103/072	N-CHURCH S	T OVER TIOG	A	Strategy TIER 5	
Phase	Year		Funding	Program	ı	
Preliminary Engir	neering 2020		26,291	SAB *		
Right of Way	2020		2,103	SAB *		
Construction	2020		99,907	SAB *		
		Total	\$128,301		Previous Funding	\$0
					Current TYP Funding	\$128,301

Comments None

\$0

\$128,301



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### **BELMONT (40635)**

Route/Road NH 140 AND MAIN STREET

Category	INDIVIDUAL PROJECTS
----------	---------------------

Strategy TIER 3 Scope IMPROVE INTERSECTION SAFETY AND CONGESTION Phase Year Funding Program Preliminary Engineering 2022 60,828 None-Highway Right of Way 2024 31,985 None-Highway Construction 2025 557 611 None-Highway

	None-Highway	557,011	2023	
\$0	Previous Funding	\$650,424	Total	
\$650,424	Current TYP Funding			
\$0	Future Funding Required			
\$650,424	Total Project Cost			

#### Comments None

### **BENNINGTON (29486)**

Route/Road S BENNINGTON ROAD

Scope S. BENNINGTON RD OVER RUSSELL BROOK BRIDGE REHAB OR REPLACEMENT Category RED LIST BRIDGES

Strategy TIER 4

Phase	Year	Funding	Program	
Construction	2024	767,641	Bridg-T3-4-Rehab-Rcn	
	Total	\$767,641	Previous Funding	\$249,178
			Current TYP Funding	\$767,641
			Future Funding Required	\$0
			Total Project Cost	\$1,016,818



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### BERLIN (41367)

Route/Road M	AIN STREET AND I	RIVERSIDE DRIVE		Category	MANDATED FEDERAL	
RI	ONST. MULTI-USE IVER FROM SERVI ARK TO 12TH ST.			N Strategy	TIER 5	
Phase	Yea	ar	Funding	Program		
Preliminary Engi	ineering 20	19	30,765	TA *		
Construction	20	21	801,357	TA *		
		Total	\$832,122	Previo	ous Funding	\$100,17
				Current T	YP Funding	\$832,12
				Future Fundi	ng Required	\$
				Total I	Project Cost	\$932,29
nts None WFN (41578)						<b>,</b> , _
nts None WEN (41578) Route/Road Ki	ING ST				INDIVIDUAL PROJECTS	
WEN (41578) Route/Road Ki Scope Mi	ING ST IULTIMODAL AND S ING STREET	AFETY IMPROVE	MENTS TO		INDIVIDUAL PROJECTS	
WEN (41578) Route/Road Ki Scope Mi	ULTIMODAL AND S		MENTS TO Funding	Category	INDIVIDUAL PROJECTS	
WEN (41578) Route/Road KI Scope Mi KI	ULTIMODAL AND S ING STREET Yea	ır		Category Strategy	INDIVIDUAL PROJECTS	
WEN (41578) Route/Road KI Scope MI KI Phase	ULTIMODAL AND S ING STREET Yea	<b>ir</b> 27	Funding	Category Strategy Program	INDIVIDUAL PROJECTS	
WEN (41578) Route/Road KI Scope Mi Ki Phase Preliminary Engi	ULTIMODAL AND S ING STREET Yea ineering 20	<b>ir</b> 27 27	<b>Funding</b> 495,683	Category Strategy Program None-Highway	INDIVIDUAL PROJECTS	
WEN (41578) Route/Road KI Scope Mi Ki Phase Preliminary Engi Right of Way	ULTIMODAL AND S ING STREET ineering 20 20	<b>ir</b> 27 27	Funding 495,683 27,596	Category Strategy Strategy None-Highway None-Highway None-Highway	INDIVIDUAL PROJECTS	
WEN (41578) Route/Road KI Scope Mi Ki Phase Preliminary Engi Right of Way	ULTIMODAL AND S ING STREET ineering 20 20	<b>1r</b> 27 27 27	Funding 495,683 27,596 4,626,373	Category Strategy Program None-Highway None-Highway None-Highway	INDIVIDUAL PROJECTS	

Comments None

\$5,149,652

**Total Project Cost** 





## **Ten Year Plan**

8/22/2017

### **BOSTON - MANCHESTER (680930)**

Route/Road BOSTON EXPRESS

Category TRANSIT

Scope	BOSTON EXPRESS - OPERATING EX FE EVERETT TURNPIKE COMMUTER ANNUAL PROJECT.	Strategy TIER 1	
Phase	Year	Funding	Program
Other	2019	51,275	FTA5307_NHDOT
Other	2020	52,583	FTA5307_NHDOT
Other	2021	53,923	FTA5307_NHDOT
Other	2022	55,298	FTA5307_NHDOT
Other	2023	56,709	FTA5307_NHDOT
Other	2024	58,155	FTA5307_NHDOT

		Total Project Cost	\$1,323,378
		Future Funding Required	\$0
		Current TYP Funding	\$575,773
Total	\$575,773	Previous Funding	\$747,605
2028	64,317	FTA5307_NHDOT	
2027	62,718	FTA5307_NHDOT	
2026	61,158	FTA5307_NHDOT	
2025	59,638	FTA5307_NHDOT	
	,	- · · · -	

Comments None

Other Other Other Other



# New Hampshive Department of Transportation

2019 - 2028

## **Ten Year Plan**

8/22/2017

### **BOSTON-MANCHESTER (68093P)**

Route/Road BOSTON EXPRESS

Category TRANSIT

Strategy TIER 1

**Total Project Cost** 

Scope BOSTON EXPRESS - OPERATING EXPENSES FOR 193 COMMUTER SERVICE. ANNUAL PROJECT.

Phase	Year	Funding	Program	
Other	2021	701,004	FTA5307_NHDOT	
Other	2022	718,879	FTA5307_NHDOT	
Other	2023	737,211	FTA5307_NHDOT	
Other	2024	756,010	FTA5307_NHDOT	
Other	2025	775,288	FTA5307_NHDOT	
Other	2026	795,058	FTA5307_NHDOT	
Other	2027	815,332	FTA5307_NHDOT	
Other	2028	836,123	FTA5307_NHDOT	
	Total	\$6,134,904	Previous Funding	\$0
			Current TYP Funding	\$6,134,904
			Future Funding Required	\$0

Comments None

\$6,134,904





## **Ten Year Plan**

8/22/2017

## BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15 AND 16 Strategy TIER 1

**Total Project Cost** 

Phase	Year	Funding	Program	
Preliminary Engineering	2019	1,400,000	TPK *	
Preliminary Engineering	2021	1,500,000	TPK *	
Preliminary Engineering	2022	1,450,000	TPK *	
Preliminary Engineering	2023	1,900,000	TPK *	
Preliminary Engineering	2025	2,000,000	TPK *	
Right of Way	2021	450,000	TPK *	
Right of Way	2022	150,000	TPK *	
Right of Way	2023	200,000	TPK *	
Construction	2024	7,000,000	Bridg-T1-2-Rehab-Rcn	
Construction	2025	7,000,000	Bridg-T1-2-Rehab-Rcn	
Construction	2026	17,400,000	TPK *	
Construction	2026	8,700,000	Bridg-T1-2-Rehab-Rcn	
Construction	2027	21,800,000	TPK *	
Construction	2027	9,900,000	Bridg-T1-2-Rehab-Rcn	
Construction	2028	31,400,000	TPK *	
Construction	2028	9,900,000	Bridg-T1-2-Rehab-Rcn	
	Total	\$122,150,000	Previous Funding	\$6,100,000
			Current TYP Funding	\$122,150,000
			Future Funding Required	\$197,508,550

**Comments** None

\$325,758,550



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### BOW (24224)

BOW

,							
Route/Road	RIVER RD OVE	ER BOW BOG B	ROOK		Category	BRIDGES	
Scope			R RD OVER BOW	BOG	Strategy	TIER 5	
Phase		Year	Funding	Progra	am		
Preliminary E	ngineering	2026	123,9	07 SAB *			
Construction		2026	989,5	41 SAB *			
		Total	\$1,113,4	48	Previ	ous Funding	\$(
					Current T	YP Funding	\$1,113,448
					Future Fundi	ng Required	\$0
					Total	Project Cost	\$1,113,44
ts None							
225)							
Route/Road	BIRCHDALE R	D OVER WHITE	BROOK		Category	RED LIST BRIDGES	
Scope			HDALE RD OVER		Strategy	TIER 5	
Phase		Year	Funding	ı Progra	am		
<b>Phase</b> Preliminary E	ngineering	<b>Year</b> 2025	<b>Funding</b> 131,2		am		
	ngineering			03 SAB *	am		
	Scope Phase Preliminary E Construction ts None 225) Route/Road	Scope BRIDGE REPL BROOK-BR. #1 Phase Preliminary Engineering Construction ts None 225) Route/Road BIRCHDALE R Scope BRIDGE REPL	Scope       BRIDGE REPLACEMENT-RIVE BROOK-BR. #184/127         Phase       Year         Preliminary Engineering       2026         Construction       2026         Total         ts None         225)         Route/Road         BIRCHDALE RD OVER WHITE	BROOK-BR. #184/127 Phase Year Funding Preliminary Engineering 2026 123,9 Construction 2026 989,5 Total \$1,113,4 ts None 225) Route/Road BIRCHDALE RD OVER WHITE BROOK Scope BRIDGE REPLACEMENT-BIRCHDALE RD OVER	Scope       BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127         Phase       Year       Funding       Progra         Preliminary Engineering       2026       123,907       SAB *         Construction       2026       989,541       SAB *         Total       \$1,113,448         ts None         225)         Route/Road       BIRCHDALE RD OVER WHITE BROOK         Scope       BRIDGE REPLACEMENT-BIRCHDALE RD OVER	Scope       BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG       Strategy         Phase       Year       Funding       Program         Preliminary Engineering       2026       123,907       SAB *         Construction       2026       989,541       SAB *         Total       \$1,113,448       Previo         Current T       Future Fundid       Total         ts None       Strategy       Category         Scope       BRIDGE REPLACEMENT-BIRCHDALE RD OVER       Strategy	Scope       BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2026       123,907       SAB *         Construction       2026       989,541       SAB *         Construction       2026       989,541       SAB *         Total       \$1,113,448       Previous Funding Current TYP Funding Future Funding Required Total Project Cost         ts None       Category       RED LIST BRIDGES         Scope       BRIDGE REPLACEMENT-BIRCHDALE RD OVER       Strategy       TIER 5

\$715,650

Total

Previous Funding	\$0
Current TYP Funding	\$715,650
Future Funding Required	\$0
Total Project Cost	\$715,650



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

## BOW (29641)

Route/Road NH 3A

Category INDIVIDUAL PROJECTS

Scope NH RTE 3A CORRIDOR SAFETY IMPROVEMENTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2020	115,682	None-Highway	
Right of Way	2020	520,567	None-Highway	
Construction	2022	3,424,302	None-Highway	
	Total	\$4,060,551	Previous Funding	\$495,000
			Current TYP Funding	\$4,060,551
			Future Funding Required	\$0
			Total Project Cost	\$4,555,551
nents None				

## **BRISTOL (40636)**

Route/Road NH 104

Category INDIVIDUAL PROJECTS

•	/IDENING AND SHOUL AVEL FROM SCHOOL BROOK RD	-	<b>Strategy</b> TIER 2 F	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	273,222	None-Highway	
Right of Way	2025	143,011	None-Highway	
Construction	2026	2,507,979	None-Highway	
	Total	\$2,924,212	Previous Funding	\$0
			Current TYP Funding	\$2,924,212
			Future Funding Required	\$0
			Total Project Cost	\$2,924,212



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **BRISTOL (41579)**

Route/Road LAKE STREET

Category INDIVIDUAL PROJECTS

Scope BIKE PED IMPROVEMENTS TO LAKE ST.

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2027	280,098	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	2,507,082	None-Highway	
	Total	\$2,800,978	Previous Funding	\$0
			Current TYP Funding	\$2,800,978
			Future Funding Required	\$0
			Total Project Cost	\$2,800,978
mments None				

### **BROOKLINE (40662)**

Route/Road NH 13

Category INDIVIDUAL PROJECTS

Scope CONSTRUCT SOUTHBOUND LEFT TURN LANE ONTO OLD MILFORD RD Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2023	24,952	None-Highway	
Right of Way	2025	13,120	None-Highway	
Construction	2026	228,732	None-Highway	
	Total	\$266,804	Previous Funding	\$0
			Current TYP Funding	\$266,804
			Future Funding Required	\$0
			Total Project Cost	\$266,804

**Pending Approval** 

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### BROOKLINE (41364)

Route/Road	SOUTH MAIN ST. , M	IASON ROAD			Category	MANDATED FEDERAL	
Scope	CONST. SIDEWALKS PED BRIDGE OVER SIDEWALK TO BEAG	NISSITISSIT RIV			Strategy	TIER 4	
Phase	Ye	ar	Funding	Program			
Construction	20	)19	651,193	TA *			
		Total	\$651,193		Previo	ous Funding	\$91,920
					Current T	YP Funding	\$651,193
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$743,113
•	<b>3)</b> BOND STREET OVE	R NISSITISSIT R	IVER		Category	BRIDGES	
Route/Road	•	ATION-BOND ST			Category Strategy		
Route/Road	BOND STREET OVE	ATION-BOND ST BR. #088/074		Program			
Route/Road Scope	BOND STREET OVE BRIDGE REHABILITA NISSITISSIT RIVER- Ye	ATION-BOND ST BR. #088/074	REET OVER	Program SAB *			
Route/Road Scope Phase	BOND STREET OVE BRIDGE REHABILITA NISSITISSIT RIVER- Ye Engineering 20	ATION-BOND ST BR. #088/074 <b>ar</b>	REET OVER	-			
Route/Road Scope Phase Preliminary E	BOND STREET OVE BRIDGE REHABILITA NISSITISSIT RIVER- Ye ingineering 20 20	ATION-BOND ST BR. #088/074 <b>ar</b> )24	REET OVER Funding 93,047	SAB *			
Route/Road Scope Phase Preliminary E Right of Way	BOND STREET OVE BRIDGE REHABILITA NISSITISSIT RIVER- Ye ingineering 20 20	ATION-BOND ST BR. #088/074 ar 024 024	REET OVER <b>Funding</b> 93,047 5,815	SAB * SAB *	Strategy		  \$0
Route/Road Scope Phase Preliminary E Right of Way	BOND STREET OVE BRIDGE REHABILITA NISSITISSIT RIVER- Ye ingineering 20 20	ATION-BOND ST BR. #088/074 ar )24 )24 )24	REET OVER <b>Funding</b> 93,047 5,815 412,898	SAB * SAB *	Strategy	TIER 5	\$0 \$511,760
Scope Phase Preliminary E Right of Way	BOND STREET OVE BRIDGE REHABILITA NISSITISSIT RIVER- Ye ingineering 20 20	ATION-BOND ST BR. #088/074 ar )24 )24 )24	REET OVER <b>Funding</b> 93,047 5,815 412,898	SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	



**Pending Approval** 

## **Ten Year Plan**

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CANAAN	(41399)
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				Total P	roject Cost	\$635,81
						, , .
ents None						
N (41406)				•		
	HILL ROAD OVER INDI	AN RIVER		Category	BRIDGES	
N (41406)	HILL ROAD OVER INDI	AN RIVER				
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH	ABILITATION-GRIST M			Category Strategy		
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH						
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH	ABILITATION-GRIST M	IILL HILL ROAD	Progra	Strategy		
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH OVER INDIAN	ABILITATION-GRIST M NRIVER-BR. #172/070 Year	IILL HILL ROAD	Progra	Strategy		
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH OVER INDIAN Phase Preliminary Engineering	ABILITATION-GRIST M NRIVER-BR. #172/070 Year 2023	IILL HILL ROAD Funding 107,746	SAB *	Strategy		
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH OVER INDIAN	ABILITATION-GRIST M NRIVER-BR. #172/070 Year	IILL HILL ROAD	-	Strategy		
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH OVER INDIAN Phase Preliminary Engineering	ABILITATION-GRIST M NRIVER-BR. #172/070 Year 2023	IILL HILL ROAD Funding 107,746	SAB *	Strategy		
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH OVER INDIAN Phase Preliminary Engineering Right of Way	ABILITATION-GRIST M NRIVER-BR. #172/070 Year 2023 2023 2023	IILL HILL ROAD Funding 107,746 5,671 453,668	SAB *	Strategy m	TIER 5	
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH OVER INDIAN Phase Preliminary Engineering Right of Way	ABILITATION-GRIST M NRIVER-BR. #172/070 Year 2023 2023	IILL HILL ROAD <b>Funding</b> 107,746 5,671	SAB *	Strategy m Previou	TIER 5	
N (41406) Route/Road GRIST MILL F Scope BRIDGE REH OVER INDIAN Phase Preliminary Engineering Right of Way	ABILITATION-GRIST M NRIVER-BR. #172/070 Year 2023 2023 2023	IILL HILL ROAD Funding 107,746 5,671 453,668	SAB *	Strategy m Previou	TIER 5 us Funding 'P Funding	\$\$567,08



## **Ten Year Plan**

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### CANDIA (41592)

Route/Road NH43/NH27/RAYMOND RD

Category INDIVIDUAL PROJECTS

Scope SAFETY & OPERATIONAL IMPROVEMENTS ON NH 27; NH 43 & RAYMOND ROAD

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2028	424,493	None-Highway	
Right of Way	2028	141,498	None-Highway	
Construction	2028	5,546,709	None-Highway	
	Total	\$6,112,700	Previous Funding	\$0
			Current TYP Funding	\$6,112,700
			Future Funding Required	\$0
			Total Project Cost	\$6,112,700

Comments None

### CART (60100A)

Route/Road	COOPERATIVE ALLIANCE FOR TRANSPORTATION (CART)	Category	TRANSIT		
Scope	COOP. ALLIANCE FOR REG. TR PREVENTATIVE MAINTENANCE REGION)		Strategy	TIER 6	
Phase	Year	Funding	Program		
Other	2019	98,704	FTA5307		
Other	2020	101,221	FTA5307		
Other	2021	103,802	FTA5307		
Other	2022	106,449	FTA5307		
Other	2023	109,164	FTA5307		
Other	2024	111,948	FTA5307		
Other	2025	114,802	FTA5307		
Other	2026	117,730	FTA5307		
Other	2027	120,732	FTA5307		
Other	2028	123,810	FTA5307		
	Total	\$1,108,363	Prev	ious Funding	\$565,58
			Current	TYP Funding	\$1,108,363
			Future Fund	ling Required	\$0
			Total	l Project Cost	\$1,673,943



**Pending Approval** 

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### CART (60100B)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION -OPERATING ASSISTANCE (DERRY-SALEM REGION)

Phase Year Funding Program Other 2019 227,558 FTA5307 Other 2020 233,361 FTA5307 Other 2021 239,312 FTA5307 2022 Other 245,414 FTA5307 Other 2023 251,672 FTA5307 2024 Other 258,090 FTA5307 Other 2025 264,671 FTA5307 Other 2026 271,420 FTA5307 2027 Other 278,342 FTA5307 Other 2028 285,439 FTA5307 Total \$2,555,281 **Previous Funding** \$2,211,101 **Current TYP Funding** \$2,555,281 **Future Funding Required** \$0 **Total Project Cost** \$4,766,382



**Pending Approval** 

## **Ten Year Plan**

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#### CART (60100C)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - MOBILITY MGMT

Phase	Year	Funding	Program	
Other	2019	126,586	FTA5310	
Other	2019	50,313	FTA5307	
Other	2020	129,814	FTA5310	
Other	2020	51,596	FTA5307	
Other	2021	133,124	FTA5310	
Other	2021	52,912	FTA5307	
Other	2022	136,519	FTA5310	
Other	2022	54,261	FTA5307	
Other	2023	140,000	FTA5310	
Other	2023	55,645	FTA5307	
Other	2024	143,570	FTA5310	
Other	2024	57,064	FTA5307	
Other	2025	147,231	FTA5310	
Other	2025	58,519	FTA5307	
Other	2026	150,985	FTA5310	
Other	2026	60,011	FTA5307	
Other	2027	154,835	FTA5310	
Other	2027	61,541	FTA5307	
Other	2028	158,784	FTA5310	
Other	2028	63,111	FTA5307	
	Total	\$1,986,417	Previous Funding	\$657,895
			Current TYP Funding	\$1,986,417
			Future Funding Required	\$0
			Total Project Cost	\$2,644,312



**Pending Approval** 

## **Ten Year Plan**

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### CART (60100D)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - GENERAL & COMPREHENSIVE PLANNING.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	14,101	FTA5307	
Other	2020	14,460	FTA5307	
Other	2021	14,829	FTA5307	
Other	2022	15,207	FTA5307	
Other	2023	15,595	FTA5307	
Other	2024	15,993	FTA5307	
Other	2025	16,400	FTA5307	
Other	2026	16,819	FTA5307	
Other	2027	17,247	FTA5307	
Other	2028	17,687	FTA5307	
	Total	\$158,338	Previous Funding	\$117,940
			Current TYP Funding	\$158,338
			Future Funding Required	\$0
			Total Project Cost	\$276,278



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

#### CART (60100E)

Route/Road COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)

Category TRANSIT

Strategy ALL TIERS

Scope COOP. ALLIANCE FOR REG. TRANSPORTATION - CAPITAL PROGRAM

Phase	Year	Funding	Program	
Other	2019	59,419	FTA5307	
Other	2019	38,004	FTA5339	
Other	2020	35,261	FTA5339	
Other	2020	12,063	FTA5307	
Other	2021	53,923	FTA5339	
Other	2022	55,298	FTA5339	
Other	2022	55,298	FTA5307	
Other	2023	56,709	FTA5339	
Other	2023	56,709	FTA5307	
Other	2024	58,155	FTA5339	
Other	2024	58,155	FTA5307	
Other	2025	59,638	FTA5339	
Other	2025	59,638	FTA5307	
Other	2026	61,158	FTA5339	
Other	2026	61,158	FTA5307	
Other	2027	62,718	FTA5339	
Other	2027	62,718	FTA5307	
Other	2028	64,317	FTA5339	
Other	2028	64,317	FTA5307	
	Total	\$1,034,655	Previous Funding	\$502,040
			Current TYP Funding	\$1,034,655
			Future Funding Required	\$0
			Total Project Cost	\$1,536,695

**Pending Approval** 

### **Ten Year Plan**

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	- NEW HAMP WAUKEWAN F			Category RED LIST BRIDGE	S
Scope		ad Bridge Rehabilita et, Redlist Bridge 080		Strategy TIER 4	
Phase		Year	Funding	Program	
Preliminary E	ngineering	2020	86,761	Bridg-T3-4-Rehab-Rcn	
Construction		2021	711,788	Bridg-T3-4-Rehab-Rcn	
		Total	\$798,550	Previous Funding	\$335,50
				Current TYP Funding	\$798,55
				Future Funding Required	\$
ents None .ESTOWN (4 Route/Road				Total Project Cost Category INDIVIDUAL PROJ	\$1,134,05 ECTS
ESTOWN (4 Route/Road	NH 12 RECONSTRUC SOUTHERN C	CT OR REHABILITA HARLESTOWN TO MILES)	-	Total Project Cost Category INDIVIDUAL PROJ	
ESTOWN (4 Route/Road	NH 12 RECONSTRUC	HARLESTOWN TO	-	Total Project Cost Category INDIVIDUAL PROJ	
ESTOWN (4 Route/Road Scope	NH 12 RECONSTRUC SOUTHERN C (APPROX 2.4 M	HARLESTOWN TO MILES)	ALMAR STREET	Total Project Cost Category INDIVIDUAL PROJ IN Strategy TIER 2	
ESTOWN (4 Route/Road Scope Phase	NH 12 RECONSTRUC SOUTHERN C (APPROX 2.4 M	HARLESTOWN TO MILES) Year	ALMAR STREET Funding	Total Project Cost Category INDIVIDUAL PROJ IN Strategy TIER 2 Program	
ESTOWN (4 Route/Road Scope Phase Preliminary E	NH 12 RECONSTRUC SOUTHERN C (APPROX 2.4 M	HARLESTOWN TO MILES) Year 2023	ALMAR STREET Funding 499,035	Total Project Cost         Category       INDIVIDUAL PROJ         IN       Strategy       TIER 2         Program       None-Highway	
ESTOWN (4 Route/Road Scope Phase Preliminary E Right of Way	NH 12 RECONSTRUC SOUTHERN C (APPROX 2.4 M	HARLESTOWN TO MILES) Year 2023 2025	ALMAR STREET Funding 499,035 262,405	Total Project Cost         Category       INDIVIDUAL PROJ         IN       Strategy       TIER 2         Program       Vone-Highway       Vone-Highway	ECTS
ESTOWN (4 Route/Road Scope Phase Preliminary E Right of Way	NH 12 RECONSTRUC SOUTHERN C (APPROX 2.4 M	HARLESTOWN TO MILES) Year 2023 2025 2026	ALMAR STREET Funding 499,035 262,405 4,581,906	Total Project Cost         Category       INDIVIDUAL PROJ         IN       Strategy       TIER 2         Program       Vone-Highway       None-Highway         None-Highway       None-Highway	
ESTOWN (4 Route/Road Scope Phase Preliminary E Right of Way	NH 12 RECONSTRUC SOUTHERN C (APPROX 2.4 M	HARLESTOWN TO MILES) Year 2023 2025 2026	ALMAR STREET Funding 499,035 262,405 4,581,906	Total Project Cost         Category       INDIVIDUAL PROJ         IN       Strategy       TIER 2         Program       INOne-Highway       INOne-Highway         None-Highway       INOne-Highway       INOne-Highway         Program       INOne-Highway       INOne-Highway         None-Highway       INOne-Highway       INOne-Highway         Previous Funding       INOne-Highway       INOne-Highway	ECTS

## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### CHARLESTOWN (41591)

Route/Road RT12

Category	INDIVIDUAL	PROJECTS
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Scope RECONSTRUCT/REHABILITATE NH12 FROM NH12A TO ALMAR STREET Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	362,331	None-Highway	
Right of Way	2028	181,165	None-Highway	
Construction	2028	2,750,418	None-Highway	
	Total	\$3,293,914	Previous Funding	\$0
			Current TYP Funding	\$3,293,914
			Future Funding Required	\$0
			Total Project Cost	\$3,293,914

**Comments** Partially Funded

#### CHICHESTER (40631)

Route/Road NH 28 AND MAIN STREET

Scope INTERSECTION IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	145,988	None-Highway	
Right of Way	2024	76,764	None-Highway	
Construction	2025	1,338,266	None-Highway	
	Total	\$1,561,018	Previous Funding	\$0
			Current TYP Funding	\$1,561,018
			Future Funding Required	\$0
			Total Project Cost	\$1,561,018

# **Ten Year Plan**

**Pending Approval** 

### CHICHESTER (41577)

Route/Road US RTE 4 & KING RD

Strategy TIER 2 Scope US RTE 4 AND KING ROAD IMPROVEMENT PLANNING STUDY Phase Year Funding Program Other 2020 Other Fed Aid 200,000 Total \$200,000 **Previous Funding** \$0 **Current TYP Funding** \$200,000 **Future Funding Required** \$0 **Total Project Cost** \$200,000 **Comments** None CLAREMONT, NH - WEATHERSFIELD, VT (41467) Route/Road NH 12 & NH 103 Category BRIDGES Strategy TIER 2 Scope BRIDGE REHAB, BRIDGE CARRYING NH 12 & 103 OVER CONN RIVER BETWEEN CLAREMONT NH AND WEATHERSFIELD VT Phase Year Funding Program Preliminary Engineering 2023 271,350 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2023 40,547 NON-PAR (Vermont) Preliminary Engineering 2024 166,962 Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2024 24,948 NON-PAR (Vermont) Bridg-T1-2-Rehab-Rcn Preliminary Engineering 2025 114,146 2025 Preliminary Engineering 17,056 NON-PAR (Vermont) Construction 2026 437,282 NON-PAR (Vermont) 2026 Construction 235,459 Bridg-T1-2-Rehab-Rcn Construction

**Comments** None

2027	2,759,584	Bridg-T1-2-Rehab-Rcn		
Total	\$4,067,335	Previous Funding	\$0	
		Current TYP Funding	\$4,067,335	
		Future Funding Required	\$0	
		Total Project Cost	\$4,067,335	



Category INDIVIDUAL PROJECTS



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**Pending Approval** 

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### CLAREMONT (27691)

Route/Road NH 12A

#### Category RED LIST BRIDGES

Scope NH 12A, BRIDGE REHABILITATION CARRYING NH 12A OVER SUGAR RIVER, BR NO 072/127

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2019	205,100	Bridg-T3-4-Rehab-Rcn	
Construction	2022	3,317,905	Bridg-T3-4-Rehab-Rcn	
Construction	2023	3,402,511	Bridg-T3-4-Rehab-Rcn	
	Total	\$6,925,516	Previous Funding	\$309,600
			Current TYP Funding	\$6,925,516
			Future Funding Required	\$0
			Total Project Cost	\$7,235,116

Comments None

#### CLAREMONT (40577)

Route/Road CLAREMONT MUNICIPAL AIRPORT

Category AIRPORT

#### Scope PRESERVATION, MODERNIZATION, AND/OR Strategy ALL TIERS EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES. Studies.

Phase	Year	Funding	Program	
Other	2019	170,917	Airport Improvement	
Other	2020	175,274	Airport Improvement	
Other	2022	466,965	Airport Improvement	
Other	2023	1,789,468	Airport Improvement	
Other	2024	1,159,215	Airport Improvement	
Other	2025	779,263	Airport Improvement	
Other	2026	203,861	Airport Improvement	
Other	2027	627,178	Airport Improvement	
Other	2028	169,797	Airport Improvement	
	Total	\$5,541,940	Previous Funding	\$0

	<b></b>
\$5,541,940	Current TYP Funding
\$0	Future Funding Required
\$5,541,940	Total Project Cost



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

### COAST (60000A)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT Strategy ALL TIERS

#### Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION - OPERATING ASSISTANCE. ANNUAL PROJECT.

Phase	Year	Funding	Program	
Other	2019	2,736,592	FTA5307	
Other	2020	2,879,841	FTA5307	
Other	2021	2,953,277	FTA5307	
Other	2022	3,028,586	FTA5307	
Other	2023	3,105,815	FTA5307	
Other	2024	3,185,013	FTA5307	
Other	2025	3,266,231	FTA5307	
Other	2026	3,349,520	FTA5307	
Other	2027	3,434,932	FTA5307	
Other	2028	3,522,523	FTA5307	
	Total	\$31,462,330	Previous Funding	\$10,600,076
			Current TYP Funding	\$31,462,330
			Future Funding Required	\$0
			Total Project Cost	\$42,062,405



**Pending Approval** 

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### COAST (60000B)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT Strategy ALL TIERS

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - PREVENTATIVE MAINTENANCE.

Phase	Year	Funding	Program	
Other	2019	547,923	FTA5307	
Other	2020	561,895	FTA5307	
Other	2021	576,223	FTA5307	
Other	2022	590,917	FTA5307	
Other	2023	605,985	FTA5307	
Other	2024	621,438	FTA5307	
Other	2025	637,284	FTA5307	
Other	2026	653,535	FTA5307	
Other	2027	670,200	FTA5307	
Other	2028	687,290	FTA5307	
	Total	\$6,152,689	Previous Funding	\$2,916,694
			Current TYP Funding	\$6,152,689
			Future Funding Required	\$0
			Total Project Cost	\$9,069,383



**Pending Approval** 

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COAST (	(60000C)
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Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT
Strategy TIER 6

Scope	COOPERATIVE ALLIANCE FOR SEACOAST
	TRANSPORTATION (COAST) - MISCELLANEOUS
	SUPPORT EQUIPMENT.

Phase	Year	Funding	Program	
Other	2019	99,368	FTA5307	
Other	2020	103,816	FTA5307	
Other	2021	106,463	FTA5307	
Other	2022	109,178	FTA5307	
Other	2023	111,962	FTA5307	
Other	2024	114,817	FTA5307	
Other	2025	117,745	FTA5307	
Other	2026	120,747	FTA5307	
Other	2027	123,826	FTA5307	
Other	2028	126,984	FTA5307	
	Total	\$1,134,906	Previous Funding	\$764,585
			Current TYP Funding	\$1,134,906
			Future Funding Required	\$0
			Total Project Cost	\$1,899,490



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

COAST (6	0000D)
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Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Strategy TIER 6

Category TRANSIT

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - BUS STATION EQUIPMENT.

Phase	Year	Funding	Program	
Other	2019	60,180	FTA5307	
Other	2020	59,801	FTA5307	
Other	2021	61,326	FTA5307	
Other	2022	62,890	FTA5307	
Other	2023	64,493	FTA5307	
Other	2024	66,138	FTA5307	
Other	2025	67,825	FTA5307	
Other	2026	69,554	FTA5307	
Other	2027	71,328	FTA5307	
Other	2028	73,147	FTA5307	
	Total	\$656,682	Previous Funding	\$312,400
			Current TYP Funding	\$656,682
			Future Funding Required	\$0
			Total Project Cost	\$969,081



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

(60000E)					
Route/Road	COOPERATIVE ALLIANCE FOR TRANSPORTATION (COAST)	SEACOAST		Category TRANSIT	
Scope	COOPERATIVE ALLIANCE FOR TRANSPORTATION (COAST) - 0 COMPREHENSIVE PLANNING.			Strategy TIER 6	
Phase	Year	Funding	Program		
Other	2019	87,376	FTA5307		
Other	2020	89,604	FTA5307		
Other	2021	91,889	FTA5307		
Other	2022	94,232	FTA5307		
Other	2023	96,635	FTA5307		
Other	2024	99,099	FTA5307		
Other	2025	101,626	FTA5307		
Other	2026	104,217	FTA5307		
Other	2027	106,875	FTA5307		
Other	2028	109,600	FTA5307		
	Total	\$981,152		Previous Funding	\$407,13
				Current TYP Funding	\$981,15
			Fu	ture Funding Required	\$
				Total Project Cost	\$1,388,28



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

T (60000F)						
Route/Road	COOPERATIVE ALLIANC TRANSPORTATION (COA			Category	TRANSIT	
Scope	COOPERATIVE ALLIANC TRANSPORTATION (COA ANNUAL PROJECT.		i.	Strategy	TIER 6	
Phase	Year	Funding	Program			
Other	2019	283,33	2 FTA5307			
Other	2020	290,55	7 FTA5307			
Other	2021	297,96	7 FTA5307			
Other	2022	305,56	5 FTA5307			
Other	2023	313,35	7 FTA5307			
Other	2024	321,34	7 FTA5307			
Other	2025	329,54	1 FTA5307			
Other	2026	337,94	5 FTA5307			
Other	2027	346,56	2 FTA5307			
Other	2028	355,40	D FTA5307			
		Total \$3,181,57	3	Previo	ous Funding	\$1,289,50
				Current T	YP Funding	\$3,181,57
			Fi	uture Fundi	ng Required	\$
				Total	Project Cost	\$4,471,07



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### COAST (60000G)

Route/Road COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)

Category TRANSIT

Strategy TIER 6

**Total Project Cost** 

Scope COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST) - CAPITAL PROGRAM.

Phase	Year		Funding	Program		
Other	2021		172,430	FTA5307		
Other	2022		176,827	FTA5307		
Other	2023		181,336	FTA5307		
Other	2024		185,960	FTA5307		
Other	2025		190,702	FTA5307		
Other	2026		195,565	FTA5307		
Other	2027		200,552	FTA5307		
Other	2028		205,666	FTA5307		
		Total	\$1,509,035		Previous Funding	\$1,652,735
					Current TYP Funding	\$1,509,035
				Fi	ture Funding Required	\$0
				Fu	ture Funding Required Total Project Cost	\$0 \$3,161,771
Comments None				<u> </u>	• •	•
Comments None				<u> </u>	• •	
	COOPERATIVE ALLIANCE		DAST	<u>_F</u> u	• •	•
COAST (60000H) Route/Road		AST)		<u>_F</u>	Total Project Cost	
COAST (60000H) Route/Road	TRANSPORTATION (COA	AST)		<u>Fu</u> Program	Total Project Cost	
COAST (60000H) Route/Road Scope	TRANSPORTATION (COA	AST)			Total Project Cost	
COAST (60000H) Route/Road Scope Phase	TRANSPORTATION (COA MOBILITY MANAGEMENT Year 2019	AST)	Funding	Program	Total Project Cost	\$3,161,771
COAST (60000H) Route/Road Scope Phase	TRANSPORTATION (COA MOBILITY MANAGEMENT Year 2019	AST) T FOR COAST	Funding 44,774	Program	Total Project Cost Category TRANSIT Strategy ALL TIERS	•

**Comments** None

\$133,624



### **Ten Year Plan**

8/22/2017

### COLEBROOK (40640)

Route/Road US 3 / MAIN S	STREET		Category INDIVIE	DUAL PROJECTS
	UCTION OF ABOUT 27 DUTH MAIN STREET TI BROOK		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	193,089	None-Highway	
Right of Way	2019	76,362	None-Highway	
Right of Way	2020	20,697	None-Highway	
Construction	2020	1,792,826	None-Highway	
	Total	\$2,082,974	Previous Fund	ding \$(
			Current TYP Fund	ling \$2,082,97
			Future Funding Requ	ired \$
nts None			Total Project C	Cost \$2,082,97
nts None ROOK (40651) Route/Road HARVEY SW	ELL ROAD OVER EAS	T BRANCH	Total Project C	
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH	ELL ROAD OVER EAS IABILITATION-HARVE` BRANCH-BR. #190/109	Y SWELL ROAD		
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH	IABILITATION-HARVE	Y SWELL ROAD	Category BRIDG	
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH OVER EAST	IABILITATION-HARVE BRANCH-BR. #190/109	Y SWELL ROAD 9	Category BRIDGI Strategy TIER 5	
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH OVER EAST	IABILITATION-HARVE BRANCH-BR. #190/109 <b>Year</b>	Y SWELL ROAD 9 Funding	Category BRIDGI Strategy TIER 5 Program	
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH OVER EAST Phase Preliminary Engineering	ABILITATION-HARVE BRANCH-BR. #190/109 Year 2021	Y SWELL ROAD 9 Funding 64,708	Category       BRIDGI         Strategy       TIER 5         Program       V         SAB *       V	
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH OVER EAST Phase Preliminary Engineering Right of Way	ABILITATION-HARVE BRANCH-BR. #190/109 Year 2021 2021	Y SWELL ROAD 9 <b>Funding</b> 64,708 5,392	Category       BRIDGR         Strategy       TIER 5         Program	ES
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH OVER EAST Phase Preliminary Engineering Right of Way	ABILITATION-HARVE BRANCH-BR. #190/109 Year 2021 2021 2021	Y SWELL ROAD 9 <b>Funding</b> 64,708 5,392 172,555	Category       BRIDGI         Strategy       TIER 5         Program	ES 
ROOK (40651) Route/Road HARVEY SW Scope BRIDGE REH OVER EAST Phase Preliminary Engineering Right of Way	ABILITATION-HARVE BRANCH-BR. #190/109 Year 2021 2021 2021	Y SWELL ROAD 9 <b>Funding</b> 64,708 5,392 172,555	Category       BRIDGR         Strategy       TIER 5         Program	ES Jing \$0 Jing \$242,655



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

ROOK (40652)						
Route/Road BEAR F RIVER)	ROCK ROAD OVER WEST	BRANCH (MOHAW	/K	Category	BRIDGES	
	E REPLACEMENT-BEAR R BRANCH (MOHAWK RIVEF			Strategy	TIER 5	
Phase	Year	Funding	Program	ı		
Preliminary Engineerii	ng 2021	97,062	SAB *			
Right of Way	2021	5,392	SAB *			
Construction	2021	550,018	SAB *			
	Total	\$652,473		Previou	us Funding	\$
				Current TY	P Funding	\$652,47
			F	uture Funding	g Required	\$
nts None ROOK (40655)				Total Pı	roject Cost	\$652,47
ROOK (40655)	ANT STREET OVER MOHA	WK RIVER		Total Pr Category		\$652,47
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE	ANT STREET OVER MOHA E REHABILITATION-PLEAS MOHAWK RIVER-BR. #050/	SANT STREET			BRIDGES	\$652,47
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE	E REHABILITATION-PLEAS	SANT STREET	Program	Category F	BRIDGES	\$652,47
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE OVER M	E REHABILITATION-PLEAS MOHAWK RIVER-BR. #050, <b>Year</b>	GANT STREET /099	Program SAB *	Category F	BRIDGES	\$652,4
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE OVER M Phase	E REHABILITATION-PLEAS MOHAWK RIVER-BR. #050, <b>Year</b>	GANT STREET /099 Funding	-	Category F	BRIDGES	\$652,4
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE OVER N Phase Preliminary Engineerin	E REHABILITATION-PLEAS MOHAWK RIVER-BR. #050, Year ng 2022	SANT STREET /099 Funding 77,418	SAB *	Category F	BRIDGES	\$652,4
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE OVER N Phase Preliminary Engineerin Right of Way	E REHABILITATION-PLEAS MOHAWK RIVER-BR. #050, Year ng 2022 2022	CANT STREET /099 Funding 77,418 5,530	SAB * SAB *	Category F Strategy <sup>-</sup>	BRIDGES	
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE OVER N Phase Preliminary Engineerin Right of Way	E REHABILITATION-PLEAS MOHAWK RIVER-BR. #050, Year ng 2022 2022 2022 2022	ANT STREET /099 <b>Funding</b> 77,418 5,530 359,440	SAB * SAB *	Category F Strategy <sup>-</sup>	BRIDGES TIER 5	\$
ROOK (40655) Route/Road PLEAS/ Scope BRIDGE OVER N Phase Preliminary Engineerin Right of Way	E REHABILITATION-PLEAS MOHAWK RIVER-BR. #050, Year ng 2022 2022 2022 2022	ANT STREET /099 <b>Funding</b> 77,418 5,530 359,440	SAB * SAB * SAB *	Category F Strategy	BRIDGES TIER 5 US Funding P Funding	\$652,47 

Comments None



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

	VARIOUS				outegory	MANDATED FEI	JERAL
Scope	REPLACEMENT OF EX COACHES USED FOR ( BUS.			,	Strategy	TIER 6	
Phase	Year		Funding	Program			
Other	2019		4,757,283	CMAQ *			
Other	2021		1,299,824	CMAQ *			
		Total	\$6,057,107		Previo	ous Funding	\$9,297,997
					Current T	YP Funding	\$6,057,107
				Fu	iture Fundi	ng Required	\$0
					Total	Project Cost	\$15,355,104
NCORD (13742D					Category		
	)) STICKNEY AVENUE REMOVAL OF STATE C	WNED BUIL	DINGS AT		Category Strategy	INDIVIDUAL PR	OJECTS
NCORD (13742D Route/Road	STICKNEY AVENUE	WNED BUIL	DINGS AT				OJECTS
NCORD (13742D Route/Road	STICKNEY AVENUE REMOVAL OF STATE C	WNED BUIL	DINGS AT Funding	Program			OJECTS
NCORD (13742D Route/Road Scope	STICKNEY AVENUE REMOVAL OF STATE C STICKNEY AVENUE Year	WNED BUIL		Program None-Hig	Strategy		OJECTS
NCORD (13742D Route/Road Scope Phase	STICKNEY AVENUE REMOVAL OF STATE C STICKNEY AVENUE Year ingineering 2020	WNED BUIL	Funding	-	<b>Strategy</b> hway		OJECTS
NCORD (13742D Route/Road Scope Phase Preliminary E	STICKNEY AVENUE REMOVAL OF STATE C STICKNEY AVENUE Year ingineering 2020	WNED BUIL	<b>Funding</b> 167,738	None-Hig	Strategy hway hway		OJECTS
NCORD (13742D Route/Road Scope Phase Preliminary E	STICKNEY AVENUE REMOVAL OF STATE C STICKNEY AVENUE Year ingineering 2020		<b>Funding</b> 167,738 474,294	None-Hig	Strategy hway hway Previo	TIER 6	
NCORD (13742D Route/Road Scope Phase Preliminary E	STICKNEY AVENUE REMOVAL OF STATE C STICKNEY AVENUE Year ingineering 2020		<b>Funding</b> 167,738 474,294	None-Hig None-Hig	Strategy hway hway Previo Current T uture Fundi	TIER 6	



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **CONCORD (29601)**

Phase

Route/Road NH 13

Year

Strategy TIER 1 Scope IMPROVEMENTS AT 189 EXIT 2 NB AND SB RAMPS Funding Program

Category INDIVIDUAL PROJECTS

Preliminary E	ngineering 2019		282,013	None-Highway		
Preliminary E	ngineering 2021		354,708	None-Highway		
Right of Way	Right of Way 2019		28,201	None-Highway		
Right of Way	2021		8,304	None-Highway		
Construction	2023		2,457,726	None-Highway		
		Total	\$3,130,952	Previo	ous Funding	\$
				Current T	YP Funding	\$3,130,95
				Future Fundi	ng Required	\$
				Total F	Project Cost	\$3,130,95
ments None						
ORD (40565) Route/Road	CONCORD MUNICIPAL	AIRPORT		Category	AIRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPO STUDIES.			Strategy	ALL TIERS	
Phase	Year		Funding	Program		
Other	2019		1,408,384	Airport Improvement		
Other	2020		247,138	Airport Improvement		
				Allport improvement		
Other	2021		245,651	Airport Improvement		
Other Other	2021 2022		245,651 252,161			
				Airport Improvement		
Other	2022		252,161	Airport Improvement Airport Improvement		
Other Other	2022 2023		252,161 428,465	Airport Improvement Airport Improvement Airport Improvement		
Other Other Other	2022 2023 2024		252,161 428,465 646,163	Airport Improvement Airport Improvement Airport Improvement Airport Improvement		
Other Other Other Other	2022 2023 2024 2025		252,161 428,465 646,163 1,325,278	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement		
Other Other Other Other Other	2022 2023 2024 2025 2026		252,161 428,465 646,163 1,325,278 3,615,134	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement		
Other Other Other Other Other Other	2022 2023 2024 2025 2026 2027		252,161 428,465 646,163 1,325,278 3,615,134 3,707,320	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	ous Funding	\$
Other Other Other Other Other Other	2022 2023 2024 2025 2026 2027		252,161 428,465 646,163 1,325,278 3,615,134 3,707,320 1,768,721	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Previo	ous Funding YP Funding	\$13,644,41
Other Other Other Other Other Other	2022 2023 2024 2025 2026 2027		252,161 428,465 646,163 1,325,278 3,615,134 3,707,320 1,768,721	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Previo	YP Funding	



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

CORD (41212)							
Route/Road	NH ROUTE 9 (LOUDON RIVER	RD) OVER MERRIM	/ACK	(	Category	BRIDGES	
Scope	BRIDGE REHABILITATIO RD) OVER MERRIMACK (SAB+MOBRR) RED LIS	RIVER BR. #163/11			Strategy	TIER 2	
Phase	Year	Fu	inding	Program			
Right of Way	2022		6,083	SAB *			
Construction	2023	5,0	614,144	MOBRR *			
Construction	2024	3,0	697,469	MOBRR *			
		Total \$9,	317,695		Previo	ous Funding	\$445,
					Current T	YP Funding	\$9,317,
				Fut	ure Fundi	ng Required	
					Total	Project Cost	\$9,762,
ments None CORD (41411) Route/Road	NH ARFF TRAINING FAC	CILITY			Category	AIRPORT	
CORD (41411)	NH ARFF TRAINING FAC	CILITY				AIRPORT	
CORD (41411) Route/Road	NH ARFF TRAINING FAC PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES.	RNIZATION, AND/C			Category Strategy		
CORD (41411) Route/Road	PRESERVATION, MODE EXPANSION OF ARFF T	RNIZATION, AND/C					
CORD (41411) Route/Road Scope	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES.	RNIZATION, AND/C RAINING FACILITIE Fu	ES;		Strategy		
CORD (41411) Route/Road Scope Phase	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year	RNIZATION, AND/C RAINING FACILITIE Fu	ES; Inding	Program	<b>Strategy</b>		
CORD (41411) Route/Road Scope Phase Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019	RNIZATION, AND/C RAINING FACILITIE Fu	ES; Inding 512,750	Program Airport Imp	Strategy rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020	RNIZATION, AND/C RAINING FACILITIE Fu	ES; Inding 512,750 52,583	Program Airport Imp Airport Imp	Strategy rovement rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. Year 2019 2020 2021	RNIZATION, AND/C RAINING FACILITIE Fu	ES; Inding 512,750 52,583 539,234	Program Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. 2019 2020 2021 2023	RNIZATION, AND/C RAINING FACILITIE Fu	ES; Inding 512,750 52,583 539,234 378,056	Program Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. 2019 2020 2021 2023 2025	RNIZATION, AND/C RAINING FACILITIE Fu	ES; <b>inding</b> 512,750 52,583 539,234 378,056 198,792	Program Airport Imp Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement		
CORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. 2019 2020 2021 2023 2025	RNIZATION, AND/C RAINING FACILITIE Fu	ES; <b>inding</b> 512,750 52,583 539,234 378,056 198,792 209,060	Program Airport Imp Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement rovement	TIER 6	\$1,890,
CORD (41411) Route/Road Scope Phase Other Other Other Other Other Other Other	PRESERVATION, MODE EXPANSION OF ARFF T PLANNING STUDIES. 2019 2020 2021 2023 2025	RNIZATION, AND/C RAINING FACILITIE Fu	ES; <b>inding</b> 512,750 52,583 539,234 378,056 198,792 209,060	Program Airport Imp Airport Imp Airport Imp Airport Imp Airport Imp	Strategy rovement rovement rovement rovement rovement <b>Previo</b> Current T	TIER 6	\$1,890,



# **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **CONCORD (41468)**

Route/Road I-93 NB & SB

Category BRIDGES

Strategy TIER 1

Scope ADDRESS PRIORITY BRIDGES CARRYING I-93 NB & SB OVER MERRIMACK RIVER (136/117 & 136/116) IN CONCORD

Phase	Year	Funding	Program	
Preliminary Engineering	2024	191,910	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	191,910	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2025	196,804	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2025	196,804	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2026	941,838	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	941,838	Bridg-HIB-Rehab-Rcn	
Preliminary Engineering	2027	689,896	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2027	689,896	Bridg-HIB-Rehab-Rcn	
Construction	2027	4,829,273	Bridg-T1-2-Rehab-Rcn	
Construction	2027	4,829,273	Bridg-HIB-Rehab-Rcn	
Construction	2028	9,197,349	Bridg-T1-2-Rehab-Rcn	
Construction	2028	9,197,349	Bridg-HIB-Rehab-Rcn	
	Total	\$32,094,139	Previous Funding	\$0
			Current TYP Funding	\$32,094,139
			Future Funding Required	\$0
			Total Project Cost	\$32,094,139



**Ten Year Plan** 

### **Pending Approval**

8/22/2017

**CONNECTICUT RIVER BRIDGES (40798)** 

Route/Road VARIOUS

Nen Hampshire

**Department of Transportation** 

Category DEBT SERVICE

Strategy TIER 1

Scope GARVEE DEBT SERVICE FOR CONNECTICUT RIVER BRIDGES

Phase	Year	Funding	Program	
Construction	2020	7,592,402	GARVEE Debt Service	
Construction	2021	7,544,581	GARVEE Debt Service	
Construction	2022	7,497,062	GARVEE Debt Service	
Construction	2023	7,449,842	GARVEE Debt Service	
Construction	2024	7,402,920	GARVEE Debt Service	
Construction	2025	7,356,293	GARVEE Debt Service	
Construction	2026	7,309,960	GARVEE Debt Service	
Construction	2027	7,263,918	GARVEE Debt Service	
Construction	2028	7,218,167	GARVEE Debt Service	
	Total	\$66,635,144	Previous Funding	\$0
			Current TYP Funding	\$66.635.144

5	
nt TYP Funding \$66,635,144	
Inding Required \$7,172,703	
otal Project Cost \$73,807,847	

**Comments** None

### **CONWAY (40018)**

Route/Road NH 16

Category INDIVIDUAL PROJECTS

#### Scope RECONSTRUCT NH 16 FROM OLYMPIC LANE EAST 0.60 MILES TO VILLAGE LANE - MULTI FUNDED

Strategy TIER 2

Phase	Year	Funding	Program	
Construction	2019	1,395,849	Other Fed Aid	
Construction	2019	702,211	SAH *	
Construction	2019	675,395	NON-PAR (other)	
Construction	2020	1,051,650	Other Fed Aid	
	Total	\$3,825,105	Previous Funding	\$293,590
			Current TYP Funding	\$3,825,105
			Future Funding Required	\$0
			Total Project Cost	\$4,118,695



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

Category INDIVIDUAL PROJECTS

### **CONWAY (40638)**

Route/Road NH16, NH 113 AND NH 153

	OUT IMPROVEMENTS TO INTERSECTIONS OF N 13		Strategy TIER 2 D	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	444,046	None-Highway	
Right of Way	2024	233,491	None-Highway	
Construction	2025	4,070,560	None-Highway	
	Total	\$4,748,097	Previous Funding	\$(
			Current TYP Funding	\$4,748,097
			Future Funding Required	\$(
			Total Project Cost	\$4,748,097
nts None Y (41402)				
	ON STREET OVER SWI	FT RIVER	Category BRIDGES	
Y (41402) Route/Road WASHINGTO	HABILITATION-WASHIN T RIVER		Category BRIDGES Strategy TIER 5	
Y (41402) Route/Road WASHINGTO Scope BRIDGE REP OVER SWIF	HABILITATION-WASHIN T RIVER			
Y (41402) Route/Road WASHINGTO Scope BRIDGE REH OVER SWIFT BR. #164/063	HABILITATION-WASHIN T RIVER 3	IGTON STREET	Strategy TIER 5	
Y (41402) Route/Road WASHINGTO Scope BRIDGE REH OVER SWIF BR. #164/063 Phase	HABILITATION-WASHIN T RIVER 3 <b>Year</b>	IGTON STREET Funding	Strategy TIER 5 Program	
Y (41402) Route/Road WASHINGTO Scope BRIDGE REH OVER SWIF BR. #164/063 Phase Preliminary Engineering	HABILITATION-WASHIN T RIVER 3 Year 2023	IGTON STREET Funding 141,771	SAB *	
Y (41402) Route/Road WASHINGTO Scope BRIDGE REH OVER SWIF BR. #164/063 Phase Preliminary Engineering	HABILITATION-WASHIN T RIVER 3 Year 2023 2023	IGTON STREET <b>Funding</b> 141,771 1,786,318	SAB *	\$1,928,090
Y (41402) Route/Road WASHINGTO Scope BRIDGE REH OVER SWIF BR. #164/063 Phase Preliminary Engineering	HABILITATION-WASHIN T RIVER 3 Year 2023 2023	IGTON STREET <b>Funding</b> 141,771 1,786,318	SAB * SAB * Previous Funding	

# **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **DANBURY (16303)**

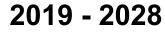
DANBURY (163 Route/R		S 4			Category BRIDGES	
Sc	•	EHABILITATE BRIDG HRR - 156/104	E CARRYING	US 4 OVER	Strategy TIER 2	
Phase		Year		Funding	Program	
Constru	ction	2020	)	2,544,994	Bridg-T1-2-Rehab-Rcn	
			Total	\$2,544,994	Previous Funding	\$242,000
					Current TYP Funding	\$2,544,994
					Future Funding Required	\$0
Comments None	Э				Total Project Cost	\$2,786,994
ANBURY (403	95)					
Route/R		S 4			Category BRIDGES	
Sc		S 4 OVER SMITH RIV R REPLACEMENT	ER BRIDGE I	REHABILITATION	Strategy TIER 2	
Phase		Year		Funding	Program	
Prelimin	ary Eng	ineering 2019	1	225,610	Bridg-T1-2-Rehab-Rcn	
Right of	Way	2020	1	57,841	Bridg-T1-2-Rehab-Rcn	
Constru	ction	2022		3,649,695	Bridg-T1-2-Rehab-Rcn	
			Total	\$3,933,146	Previous Funding	\$113,520
					Current TYP Funding	\$3,933,140
					Future Funding Required	\$0
					Total Project Cost	\$4,046,660
Comments None	2					<i> </i>
Comments None					·	¢ 1,0 10,00
	477)	H 107			Category RED LIST BRIDGES	
EERFIELD (24 Route/R	1477) Road N	H 107 H 107 OVER FREESE UMBER 137/116.	''S POND - RE	EPLACE BRIDGE	Category RED LIST BRIDGES	
EERFIELD (24 Route/R	1477) Road N	H 107 OVER FREESE	:'S POND - RE	EPLACE BRIDGE	Category RED LIST BRIDGES	
EERFIELD (24 Route/R	1477) Road N cope N	H 107 OVER FREESE UMBER 137/116.			Category RED LIST BRIDGES Strategy TIER 3	
EERFIELD (24 Route/R Sc Phase	1477) Road N cope N	H 107 OVER FREESE UMBER 137/116. <b>Year</b>		Funding	Category RED LIST BRIDGES Strategy TIER 3 Program	

\$1,148,108

\$0

**Future Funding Required** 

**Total Project Cost** 



**Ten Year Plan** 

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### **DERRY - LONDONDERRY (13065)**

Route/Road I-93

Category I-93 EXPANSION

Scope I-93 EXIT 4A - PRELIM., FINAL DESIGN, ROW & CONSTRUCTION OF NEW INTERCHANGE AND CONNECTING ROADWAY

Phase	Year	Funding	Program	
Preliminary Engineering	2019	48,144	Other Fed Aid	
Right of Way	2019	2,508,020	Other Fed Aid	
Right of Way	2020	8,800,000	Other Fed Aid	
Right of Way	2021	541,223	Other Fed Aid	
Right of Way	2022	910,646	Other Fed Aid	
Construction	2019	7,943,835	Other Fed Aid	
Construction	2019	2,407,223	NON-PAR (other)	
Construction	2021	10,458,777	Other Fed Aid	
Construction	2022	15,589,354	Other Fed Aid	
	Total	\$49,207,222	Previous Funding	\$7,481,628

Ψ7,401,020	r revious r ununig	Ψ <b>-</b> 3,207,222
\$49,207,222	Current TYP Funding	
\$0	Future Funding Required	
\$56,688,850	Total Project Cost	

#### Comments None

#### **DERRY (16118)**

Route/Road	DREW ROAD			Category B	BRIDGES	
Scope	BRIDGE REPLACEMENT-DREW RD BROOK-BR. #167/101-CULVERT RE BRIDGE	-		Strategy T	TIER 5	
Phase	Year	Funding	Progra	am		
Construction	2019	235,141	SAB *			
	Total	\$235,141		Previou	s Funding	\$77,700
				Current TYP	P Funding	\$235,141
				Future Funding	J Required	\$0
				Total Pro	oject Cost	\$312,841

#### Comments None



Strategy TIER 1



**Pending Approval** 

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#### DERRY (41400)

Route/Road NORTH SHORE ROAD

TRIBUTARY I #099/129	TO BEAVER LAKE C	OUTLET-BR.		
Phase	Year	Funding	Program	
Preliminary Engineering	2019	77,425	SAB *	
Right of Way	2019	1,026	SAB *	
Construction	2019	265,605	SAB *	
	Total	\$344,055	Previous Funding	\$0
			Current TYP Funding	\$344,055
			Future Funding Required	\$0
			Total Project Cost	\$344,055
ments None				
RICT 1 (16161G)				
Route/Road VARIOUS			Category PRESERVATION	

Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 1 FOR CY 2018/FY 2019.

Strategy ALL TIERS

Category BRIDGES

Phase	Year	Funding	Program	
Construction	2019	1,899,095	Pave-T2-Resurf	
Construction	2019	599,102	Pave-T3-4-Resurf	
	Total	\$2,498,197	Previous Funding	\$0
			Current TYP Funding	\$2,498,197
			Future Funding Required	\$0
			Total Project Cost	\$2,498,197

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### **DISTRICT 1 (40931)**

Route/Road VARIOUS

	Route/Road	VARIOUS					Category	PRESERVATI	ION & MAINTENA	ANCE
	Scope	ROADWAY RES DISTRICT 1 FOF			OCATIONS	IN	Strategy	ALL TIERS		
	Phase		Year		Funding	Program				
	Construction		2019		1,300,347	Pave-T3-4	-Resurf			
			Tota	I	\$1,300,347		Previe	ous Funding		\$0
								YP Funding	\$1,30	00,347
						Fu		ng Required		\$0
Commer	nts None						Iotai	Project Cost	\$1,30	0,347
DISTRIC	T 2 (161620	G)								
	Route/Road	VARIOUS					Category	PRESERVATI	ION & MAINTEN	ANCE
	Scope	ROADWAY RES DISTRICT 2 FOF			OCATIONS	IN	Strategy	ALL TIERS		
	Phase		Year		Funding	Program				
	Construction		2019		1,427,198	Pave-T2-F	Resurf			
	Construction		2019		748,657	Pave-T3-4	-Resurf			
			Tota	I	\$2,175,855		Previe	ous Funding		\$0
								YP Funding	\$2,17	75,855
						Fu		ng Required Project Cost	¢0.47	\$0 75,855
Commer	nts None						Total		ΨΖ, Ι Ι	3,000
DISTRIC	T 2 (40932)									
	Route/Road	VARIOUS					Category	PRESERVATI	ION & MAINTEN	ANCE
	Scope	ROADWAY RES DISTRICT 2 FOF			OCATIONS	IN	Strategy	ALL TIERS		
	Phase		Year		Funding	Program				
	Construction		2019		1,519,892	Pave-T3-4	-Resurf			
			Tota	1	\$1,519,892		Previe	ous Funding		\$0
							Current T	YP Funding	\$1,51	9,892
						Fu	ture Fundi	ng Required		\$0

\$1,519,892

**Total Project Cost** 

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Category PRESERVATION & MAINTENANCE

### **DISTRICT 3 (16163G)**

Route/Road VARIOUS

	Scope	ROADWAY RESURFAC DISTRICT 3 FOR CY 20		S LOCATIONS	IN Strategy ALL TIERS
	Phase	Year		Funding	Program
	Construction	2019		899,207	Pave-T3-4-Resurf
	Construction	2019		684,479	Pave-T2-Resurf
			Total	\$1,583,686	Previous Funding \$0
					Current TYP Funding \$1,583,686
					Future Funding Required \$0
					Total Project Cost \$1,583,686
Comm	ents None				
DISTRI	CT 3 (40933)	)			
	Route/Road	VARIOUS			Category PRESERVATION & MAINTENANCE
	Scope	ROADWAY RESURFAC DISTRICT 3 FOR CY 20		S LOCATIONS	IN Strategy ALL TIERS
	Phase	Year		Funding	Program
	Construction	2019		1,703,819	Pave-T3-4-Resurf
			Total	\$1,703,819	Previous Funding \$0
					Current TYP Funding \$1,703,819
					Future Funding Required \$0
0					Total Project Cost \$1,703,819
	ents None				
DISTRI	CT 4 (16164	•			• /
	Route/Road	VARIOUS			Category PRESERVATION & MAINTENANCE
	Scope	ROADWAY RESURFAC DISTRICT 4 FOR CY 20		S LOCATIONS	IN Strategy ALL TIERS
	Phase	Year		Funding	Program
	Construction	2019		1,100,654	Pave-T3-4-Resurf
	Construction	2019		527,910	Pave-T2-Resurf

Total	\$1,628,564	Previous Funding	\$0
		Current TYP Funding	\$1,628,564
		Future Funding Required	\$0
		Total Project Cost	\$1,628,564

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### **DISTRICT 4 (40934)**

Route/Road	VARIOUS			Category PRESERVATION	Category PRESERVATION & MAINTENANCE		
Scope		URFACING, VARIOU R CY 2018/FY 2019.	S LOCATIONS	IN Strategy ALL TIERS			
Phase		Year	Funding	Program			
Construction	l	2019	1,643,851	Pave-T3-4-Resurf			
		Total	\$1,643,851	Previous Funding	\$0		
				Current TYP Funding	\$1,643,851		
				Future Funding Required	\$0		
Comments None				Total Project Cost	\$1,643,851		
ISTRICT 5 (16165	G)						
Route/Road	VARIOUS			Category PRESERVATION	& MAINTENANCE		
Scope		URFACING, VARIOU R CY 2018/FY 2019.	S LOCATIONS	IN Strategy ALL TIERS			
Phase		Year	Funding	Program			
Constructior	1	2019	846,052	Pave-T2-Resurf			
Constructior	1	2019	450,120	Pave-T3-4-Resurf			
		Total	\$1,296,172	Previous Funding	\$0		
				Current TYP Funding	\$1,296,172		
				Future Funding Required	\$0		
Comments None				Total Project Cost	\$1,296,172		
ISTRICT 5 (40935	)						
Route/Road	VARIOUS			Category PRESERVATION	& MAINTENANCE		
Scope		URFACING, VARIOU R CY 2018/FY 2019.	S LOCATIONS	IN Strategy ALL TIERS			
Phase		Year	Funding	Program			
Constructior		2019	1,053,216	Pave-T3-4-Resurf			
		Total	\$1,053,216	Previous Funding	\$0		
				Current TYP Funding	\$1,053,216		
				Future Funding Required	\$0		

Total Project Cost \$1,053,216

## **Ten Year Plan**

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### DISTRICT 6 (16166G)

Route/Road VARIOUS

Category	PRESERVATION & MAINTENANCE
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Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 6 FOR CY 2018/FY 2019.

Strategy	ALL TIERS
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	Program	Funding	Year	Phase
	Pave-T3-4-Resurf	741,387	2019	Construction
	Pave-T2-Resurf	633,434	2019	Construction
\$0	Previous Funding	\$1,374,821	Total	
\$1,374,821	Current TYP Funding			
\$0	Future Funding Required			
\$1,374,821	Total Project Cost			

#### Comments None

#### **DISTRICT 6 (40936)**

Route/Road VARIOUS

Category PRESERVATION & MAINTENANCE

### Scope ROADWAY RESURFACING, VARIOUS LOCATIONS IN DISTRICT 6 FOR CY 2018/FY 2019.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2019	1,231,449	Pave-T3-4-Resurf	
	Total	\$1,231,449	Previous Funding	\$0
			Current TYP Funding	\$1,231,449
			Future Funding Required	\$0
			Total Project Cost	\$1,231,449



**Pending Approval** 

### **Ten Year Plan**

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#### **DOVER - ROCHESTER (29440)**

Phase

Route/Road SPAULDING TURNPIKE

Category	INDIVIDUAL PROJECTS
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Strategy TIER 1

Scope OPEN ROAD TOLLING CONVERSION AT THE DOVER AND ROCHESTER TOLL PLAZAS

Year Funding Program Preliminary Engineering 2019 TPK \* 800,000 Construction TPK \* 2021 11,600,000 2022 TPK \* Construction 13,200,000 Construction 2023 TPK \* 12,600,000

> Total \$38,200,000

\$920,000	Previous Funding
\$38,200,000	Current TYP Funding
\$0	Future Funding Required
\$39,120,000	Total Project Cost

**Comments** None

### DOVER - SOMERSWORTH - ROCHESTER (29604)

Route/Road NH 108

Category INDIVIDUAL PROJECTS

Scope NH RTE 108 - COMPLETE STREETS CONSISTENT WITH IMPROVEMENTS UNDER U-3 ALTERNATIVE Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	451,220	None-Highway	
Right of Way	2020	1,330,338	None-Highway	
Construction	2023	5,852,526	None-Highway	
Construction	2024	3,001,125	None-Highway	
	Total	\$10,635,209	Previous Funding	\$722,040
			Current TYP Funding	\$10,635,209
			Future Funding Required	\$0
			Total Project Cost	\$11,357,249

**Pending Approval** 

# **Ten Year Plan**

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ER - SON Route	e/Road N	IH 16 (SPAUL	DING TURNPIK	E)	Category	INDIVIDUAL PROJ	ECTS
:	C	ONSTRUCTI	EASIBILITY STU ON OF EXIT 10 I ALONG NH 16.	& EASTERLY	Strategy	TIER 1	
Phase	е		Year	Funding	Program		
Prelim	ninary Eng	gineering	2022	2,000,000	TPK *		
			Tota	l \$2,000,000	Previo	us Funding	\$0
					Current TY	P Funding	\$2,000,000
					Future Fundin		\$0
					Total P	Project Cost	\$2,000,000
Route	e/Road G	OULF ROAD				RED LIST BRIDGE	S
	Scope A R	DDRESS RE	SALMON FALLS	CARRYING GULF RIVER BETWEEN	Category Strategy		S
	<b>Scope</b> A R D	DDRESS RE		RIVER BETWEEN			S
Phase	<b>Scope</b> A R D	DDRESS RE OAD OVER S OVER AND S	SALMON FALLS SOUTH BERWIC	RIVER BETWEEN K	Strategy		S
Phase Prelim	Scope A R D e	DDRESS RE OAD OVER S OVER AND S	SALMON FALLS SOUTH BERWIC Year	RIVER BETWEEN K Funding	Strategy Program	TIER 4	S
Phase Prelim Prelim	Scope A R D e ninary Eng	DDRESS RE COAD OVER S OVER AND S gineering gineering	SALMON FALLS SOUTH BERWIC Year 2024	RIVER BETWEEN K Funding 127,940	Strategy Program NON-PAR (Maine)	TIER 4	S
Phase Prelim Prelim Prelim	Scope A R D e ninary Eng ninary Eng	DDRESS RE OAD OVER S OVER AND S gineering gineering gineering	SALMON FALLS SOUTH BERWIC Year 2024 2024	RIVER BETWEEN K Funding 127,940 127,940	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr	TIER 4	S
Phase Prelim Prelim Prelim Prelim	Scope A R D ninary Eng ninary Eng ninary Eng	DDRESS RE COAD OVER S OVER AND S gineering gineering gineering	SALMON FALLS SOUTH BERWIC Year 2024 2024 2026	RIVER BETWEEN K Funding 127,940 127,940 67,274	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine)	TIER 4	S
Phase Prelim Prelim Prelim Prelim Prelim	Scope A R D ninary Eng ninary Eng ninary Eng ninary Eng	DDRESS RE OAD OVER S OVER AND S gineering gineering gineering gineering gineering	SALMON FALLS SOUTH BERWIC Year 2024 2024 2026 2026 2026	RIVER BETWEEN K Funding 127,940 127,940 67,274 67,274	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr	TIER 4	S
Phase Prelim Prelim Prelim Prelim Prelim	Scope A R D ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng	DDRESS RE OAD OVER S OVER AND S gineering gineering gineering gineering gineering	SALMON FALLS SOUTH BERWIC Year 2024 2024 2026 2026 2027	RIVER BETWEEN K Funding 127,940 127,940 67,274 67,274 137,979	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine)	TIER 4	S
Phase Prelim Prelim Prelim Prelim Prelim Const	Scope A R D ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng	DDRESS RE OAD OVER S OVER AND S gineering gineering gineering gineering gineering	SALMON FALLS SOUTH BERWIC 2024 2024 2026 2026 2026 2027 2027	RIVER BETWEEN K Funding 127,940 127,940 67,274 67,274 137,979 137,979	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr	TIER 4	S
Phase Prelim Prelim Prelim Prelim Prelim Const	Scope A R D ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng	DDRESS RE OAD OVER S OVER AND S gineering gineering gineering gineering gineering	SALMON FALLS SOUTH BERWIC Year 2024 2024 2026 2026 2026 2027 2027 2027 2028	RIVER BETWEEN K Funding 127,940 127,940 67,274 67,274 137,979 137,979 137,979 1,768,721 1,768,721	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr	TIER 4	S   \$0
Phase Prelim Prelim Prelim Prelim Prelim Const	Scope A R D ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng	DDRESS RE OAD OVER S OVER AND S gineering gineering gineering gineering gineering	SALMON FALLS SOUTH BERWIC 2024 2024 2026 2026 2027 2027 2027 2028 2028	RIVER BETWEEN K Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721 1,768,721	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Ror NON-PAR (Maine) Bridg-T3-4-Rehab-Ror NON-PAR (Maine) Bridg-T3-4-Rehab-Ror NON-PAR (Maine) Bridg-T3-4-Rehab-Ror	TIER 4	
Phase Prelim Prelim Prelim Prelim Prelim Const	Scope A R D ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng ninary Eng	DDRESS RE OAD OVER S OVER AND S gineering gineering gineering gineering gineering	SALMON FALLS SOUTH BERWIC 2024 2024 2026 2026 2027 2027 2027 2028 2028	RIVER BETWEEN K Funding 127,940 127,940 67,274 67,274 137,979 137,979 1,768,721 1,768,721	Strategy Program NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr NON-PAR (Maine) Bridg-T3-4-Rehab-Rcr	TIER 4	



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

Route/Road       RTE 158, RTE 108, BELLAMY RD. DALEY DR. DURHAM RD       Category       MANDATED FEDERAL Strategy       TIER 6         Scope       IMP, EXIST, PATH FROM KNOX MARSH RD. TO BELLAMY RD. CONSTRUCT NEW MULTI-USE PATH FROM BELLAM       Strategy       TIER 6         Phase       Year       Funding       Program         Construction       2020       297,091       TA*         Construction       2020       297,091       TA*         Total       \$338,111       Previous Funding       \$12         Current TYP Funding Saget         Future Funding Required         Total       \$338,111       Previous Funding Required         Total       \$338,111       Previous Funding Required         Total       \$338,111       Previous Funding Required         Total       \$238,111         Previous Funding Required         Total       \$238,636         NUMER - CAMBRIDGE - ERROL (16304)         Route/Road       Nh 16         Category       INDIVIDUAL PROJECTS         Scope       Year       Funding       \$2,95         Category       NIDATED FEDERAL <td colspa<="" th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td>	<th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>										
BELLAWY RD. CONSTRUCT NEW MULTI-USE PATH FROM BELLAM FROM BELLAM Phase Year Funding Program Right of Way 2019 41.020 TA* Construction 2020 297,091 TA* Total \$338,111 Previous Funding \$12 Current TYP Funding \$33 Future Funding Required Total Project Cost \$45 Comments None UMMER - CAMBRIDGE - ERROL (16304) Route/Road NH 16 Category INDIVIDUAL PROJECTS Scope WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES Phase Year Funding Program Construction 2019 2,959,636 None-Highway Total Project Cost \$3,56 Current TYP Funding \$2,95 Future Funding Required Total Project Cost \$3,56 Comments None UMMER - CAMBRIDGE - ERROL (16304) Route/Road MAIN STREET Construction 2019 2,959,636 Previous Funding \$20 Current TYP Funding \$2,35 Future Funding Required Total Project Cost \$3,56 Comments None URHAM (UNH) (41369) Route/Road MAIN STREET Category MANDATED FEDERAL Scope CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU Phase Year Funding Program Construction 2019 408,761 TA*	OVER (41373) Route/Ro	oad		3, BELLAMY RI	D. DALEY DR.		Category	MANDATED FEDERAL			
Right of Way       2019       41,020       TA*         Construction       2020       297,091       TA*         Total       \$338,111       Previous Funding       \$12         Current TYP Funding       \$33         Future Funding Required         Total       \$338,111       Previous Funding       \$12         Current TYP Funding       \$33         Future Funding Required         Total Project Cost       \$45         Comments None         UMMER - CAMBRIDGE - ERROL (16304)         Route/Road NH 16       Category INDIVIDUAL PROJECTS         Scope       WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES       Strategy TIER 2         Phase       Year       Funding       Program         Construction       2019       2,959,636       Previous Funding       \$2,95         Commonts None         URHAM (UNH) (41369)         Route/Road MAIN STREET       Category MANDATED FEDERAL         Scope CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy TIER 5       Strategy TIER 5 <t< th=""><th>Sco</th><th>ope</th><th>BELLAMY RD. CO</th><th></th><th>-</th><th>I</th><th>Strategy</th><th>TIER 6</th><th></th></t<>	Sco	ope	BELLAMY RD. CO		-	I	Strategy	TIER 6			
Construction       2020       297,091       TA *         Total       \$338,111       Previous Funding       \$12         Current TYP Funding       \$33         Future Funding Required       Total Project Cost       \$45         Comments None       Category INDIVIDUAL PROJECTS         UMMER - CAMBRIDGE - ERROL (16304) Route/Road NH 16       Category INDIVIDUAL PROJECTS         Scope       WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES       Strategy TIER 2         Phase       Year       Funding       Program         Construction       2019       2,959,636       Previous Funding       \$60         Current TYP Funding       \$2,259,636       Previous Funding       \$60         Current TYP Funding       \$2,259,636       Previous Funding Sequired       Total Project Cost       \$3,36         Comments None       URHAM (UNH) (41369)       Category MANDATED FEDERAL       Scope       Construct sidewalks, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET       Strategy TIER 5       Strategy TIER 5         VIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Program       Construction       2019       408,761       TA *         Phase       Year       Funding       Program       Current TYP Funding       \$40	Phase			Year	Funding	Progra	m				
Total       \$338,111       Previous Funding       \$12         Current TYP Funding       \$33         Future Funding Required       Total Project Cost       \$45         Comments None       Scope       WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2019       2,959,636       Previous Funding       \$20,959,636         Comments None       Total       \$2,959,636       Previous Funding       \$60         Construction       2019       2,959,636       Previous Funding       \$2,959,636         Phase       Year       Funding       Program       Current TYP Funding       \$2,295         Future Funding Required       Total       \$2,959,636       Previous Funding       \$2,959,636         Construction       2019       2,959,636       Previous Funding       \$2,959,636         Current TYP Funding       \$2,959,636       Previous Funding       \$2,959,636         Comments None       Category MANDATED Federal       \$3,56         Construction       Strategy TIER 5       \$1,56         Construct NDURLAND ON UNH CAMPU       Funding       \$2,69         Phase       Ye	Right of \	Way		2019	41,020	TA *					
Current TYP Funding Required       \$33         Future Funding Required       Total Project Cost       \$45         Comments None       Category INDIVIDUAL PROJECTS       Strategy TIER 2         JMMER - CAMBRIDGE - ERROL (16304) Route/Road NH 16       Category INDIVIDUAL PROJECTS       Strategy TIER 2         Scope WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES       Strategy TIER 2       Strategy TIER 2         Phase       Year       Funding       Program         Construction       2019       2,959,636       None-Highway         Total       \$2,959,636       None-Highway       Current TYP Funding Required         Scope Construct None       Total       \$2,959,636       None-Highway         JRHAM (UNH) (41369)       Category MANDATED FEDERAL       Strategy TIER 5         Scope CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA*         Total       \$408,761       TA*	Construc	tion		2020	297,091	TA *					
Future Funding Required         Total Project Cost       \$45         Somments None         JMMER - CAMBRIDGE - ERROL (16304) Route/Road       Category       INDIVIDUAL PROJECTS         Scope       WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2019       2,959,636       Previous Funding       \$60         JRHAM (UNH) (41369)       Category       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU         Strategy       TIER 5         Total       \$408,761       Previous Funding         Phase       Year       Funding       Program         Construction       2019 <th <="" colspan="2" td=""><td></td><td></td><td></td><td>Total</td><td>\$338,111</td><td></td><td>Previo</td><td>ous Funding</td><td>\$120,620</td></th>	<td></td> <td></td> <td></td> <td>Total</td> <td>\$338,111</td> <td></td> <td>Previo</td> <td>ous Funding</td> <td>\$120,620</td>					Total	\$338,111		Previo	ous Funding	\$120,620
Total Project Cost         \$45           Somments None         JMMER - CAMBRIDGE - ERROL (16304) Route/Road         Category         INDIVIDUAL PROJECTS           Scope         WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES         Strategy         TIER 2           Phase         Year         Funding         Program           Construction         2019         2,959,636         None-Highway           Total         \$2,959,636         Previous Funding         \$60           Current TYP         Funding Required         Total         Total Project Cost         \$3,56           Somments None         Vear         Funding Required         Total Project Cost         \$3,56           VIRHAM (UNH) (41369) Route/Road         MAIN STREET         Category         MANDATED FEDERAL           Scope         CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU         Strategy         TIER 5           Phase         Year         Funding         Program           Construction         2019         408,761         TA *           Total         \$408,761         Previous Funding         \$60								-	\$338,111		
Comments None           UMMER - CAMBRIDGE - ERROL (16304) Route/Road         N16000000000000000000000000000000000000						-			\$0		
UMMER - CAMBRIDGE - ERROL (16304) Route/Road NH 16 Category INDIVIDUAL PROJECTS Scope WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES Phase Year Funding Program Construction 2019 2,959,636 None-Highway Total \$2,959,636 Previous Funding \$60 Current TYP Funding \$2,95 <u>Future Funding Required</u> Total Project Cost \$3,56 Comments None URHAM (UNH) (41369) Route/Road MAIN STREET Category MANDATED FEDERAL Scope CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU Phase Year Funding Program Construction 2019 408,761 TA * Total \$408,761 Previous Funding \$60 Current TYP Funding \$60 Previous Funding Required Total \$408,761 Previous Funding \$60 Current TYP Funding \$60 Current TYP Funding \$60 Previous Funding \$60 Current TYP Funding \$60 Previous Funding \$60 Current TYP Funding \$60 Previous Funding \$60							Total	Project Cost	\$458,731		
Route/Road       NH 16       Category       INDIVIDUAL PROJECTS         Scope       WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES       Strategy       TIER 2         Phase       Year       Funding       Program         Construction       2019       2,959,636       None-Highway         Construction       Z019       Z,959,636       Previous Funding       \$60         Construction       Z019       Z,959,636       Previous Funding       \$2,959,636         Comments       None       Euture Funding Required       \$2,959,636       Previous Funding Required         JRHAM (UNH) (41369)       Category       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       Z019       408,761       TA *         Construction       Z019       408,761       Previous Funding       \$60         Construction       Z019       408,761       Previous Funding       \$60         Construction       Z019       408,761       Previous Funding       \$60         Construction       Z019       408,761       Pre											
Scope WIDENING AND REHABILITATION WHERE NEEDED FROM ERROL EXTENDING SOUTH 10 MILES Phase       Year       Funding       Program         Construction       2019       2,959,636       None-Highway         Total       \$2,959,636       Previous Funding       \$60         Current TYP Funding       \$2,959,636         Current TYP Funding       \$60         Current TYP Funding Required       Total       \$2,959,636       Previous Funding Required         Light Required         JRHAM (UNH) (41369)         Comments None         JRHAM (UNH) (41369)         Route/Road MAIN STREET       Category MANDATED FEDERAL         Scope CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU         Phase       Year       Funding       Program         Construction       2019       408,761       TA*         Total       \$408,761       Previous Funding       \$60				16304)			Cotogony		-		
FROM ERROL EXTENDING SOUTH 10 MILES         Phase       Year       Funding       Program         Construction       2019       2,959,636       None-Highway         Total       \$2,959,636       Previous Funding       \$60         Current TYP       Funding Required       Future Funding Required       \$2,959         Future Funding Required       Total       \$2,959,636       Previous Funding       \$2,959         Scomments None       Koute/Road       MAIN STREET       Category       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA*         Total       \$408,761       Previous Funding       \$60	Koule/Ko	Jau					Category	INDIVIDUAL PROJECTS	5		
Construction       2019       2,959,636       None-Highway         Total       \$2,959,636       Previous Funding       \$60         Current TYP Funding       \$2,959,636       Previous Funding       \$2,959,636         Current TYP Funding       \$2,959,636       Previous Funding       \$2,959,636         Current TYP Funding       \$2,959,636       Current TYP Funding       \$2,959,636         Current TYP Funding       \$2,959,636       Current TYP Funding       \$2,959,636         omments       None       Total Project Cost       \$3,56         omments       None       Category       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA *         Total       \$408,761       Previous Funding       \$66         Current TYP Funding       \$40	Sco	оре					Strategy	TIER 2			
Total       \$2,959,636       Previous Funding       \$60         Current TYP       Funding       \$2,95         Future Funding Required       Total Project Cost       \$3,56         Comments None       Strategy       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA *         Total       \$408,761         Previous Funding       \$60         Current TYP Funding	Phase			Year	Funding	Progra	m				
Comments None       Current TYP Funding Required       \$2,95         Scope       Future Funding Required       \$3,56         VRHAM (UNH) (41369)       Category MANDATED FEDERAL       \$3,56         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       \$\$18 rategy TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA *         Total       \$408,761       Previous Funding       \$6         Current TYP Funding       \$40       \$40       \$40	Construc	tion		2019	2,959,636	None-H	lighway				
Future Funding Required         Total Project Cost       \$3,56         Comments None         JRHAM (UNH) (41369)         Route/Road       MAIN STREET       Category       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA *         Total       \$408,761       Previous Funding       \$6 Current TYP Funding       \$40				Total	\$2,959,636		Previo	ous Funding	\$605,000		
Total Project Cost       \$3,56         Total Project Cost       \$3,56         JRHAM (UNH) (41369)         Route/Road MAIN STREET       Category MANDATED FEDERAL         Scope CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA *         Total       \$408,761       Previous Funding       \$6         Current TYP Funding       \$40							Current T	YP Funding	\$2,959,636		
Comments None         URHAM (UNH) (41369)         Route/Road MAIN STREET       Category MANDATED FEDERAL         Scope CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy TIER 5         Phase Year Funding Year       Program         Construction       2019       408,761       TA *         Total       \$408,761       Previous Funding \$6							Eutoma Eurodi	n n De nutine d	\$0		
URHAM (UNH) (41369)         Route/Road       MAIN STREET       Category       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA *         Total       \$408,761       Previous Funding       \$6 Current TYP Funding       \$40						-	Future Fundi	ng Required			
Route/Road       MAIN STREET       Category       MANDATED FEDERAL         Scope       CONSTRUCT SIDEWALKS, CROSSWALKS, LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU       Strategy       TIER 5         Phase       Year       Funding       Program         Construction       2019       408,761       TA*         Total       \$408,761         Previous Funding Current TYP Funding       \$6	comments None					-			\$3,564,636		
LIGHTING, AND LANDSCAPING ALONG MAIN STREET IN DURHAM ON UNH CAMPU Phase Year Funding Program Construction 2019 408,761 TA * Total \$408,761 Previous Funding \$6 Current TYP Funding \$40		_	200)			-					
Construction         2019         408,761         TA *           Total         \$408,761         Previous Funding         \$6           Current TYP Funding         \$40	JRHAM (UNH)	(41	-			-	Total	Project Cost			
Total\$408,761Previous Funding\$6Current TYPFunding\$40	JRHAM (UNH) Route/Ro	) (41 oad	MAIN STREET CONSTRUCT SID LIGHTING, AND L	ANDSCAPING	ALONG MAIN		Total Category	MANDATED FEDERAL			
Current TYP Funding \$40	JRHAM (UNH) Route/Ro Sco	) (41 oad	MAIN STREET CONSTRUCT SID LIGHTING, AND L STREET IN DURH	ANDSCAPING IAM ON UNH C	ALONG MAIN CAMPU	Progra	Total Category Strategy	MANDATED FEDERAL			
-	JRHAM (UNH) Route/Ro Sco Phase	) (41 bad	MAIN STREET CONSTRUCT SID LIGHTING, AND L STREET IN DURH	ANDSCAPING IAM ON UNH C Year	ALONG MAIN CAMPU Funding	-	Total Category Strategy	MANDATED FEDERAL			
	JRHAM (UNH) Route/Ro Sco Phase	) (41 bad	MAIN STREET CONSTRUCT SID LIGHTING, AND L STREET IN DURH	ANDSCAPING IAM ON UNH C Year 2019	ALONG MAIN AMPU Funding 408,761	-	Total Category Strategy m	Project Cost MANDATED FEDERAL TIER 5			
Future Funding Required	JRHAM (UNH) Route/Ro Sco Phase	) (41 bad	MAIN STREET CONSTRUCT SID LIGHTING, AND L STREET IN DURH	ANDSCAPING IAM ON UNH C Year 2019	ALONG MAIN AMPU Funding 408,761	-	Total Category Strategy m	Project Cost MANDATED FEDERAL TIER 5	\$3,564,636		

# **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **DURHAM (16236)**

	Route/Road	US 4				Catego	ory BRIDGES	
	Scope	BRIDGE REPLACE US 4 OVER BUNKE				Strate	gy TIER 2	
	Phase	Y	'ear		Funding	Program		
	Construction	2	2019		4,512,200	Bridg-T1-2-Rehat	-Rcn	
				Total	\$4,512,200	Pr	evious Funding	\$1,331,00
						Currei	nt TYP Funding	\$4,512,20
						Future Fu	nding Required	\$0
						То	tal Project Cost	\$5,843,20
Comme	ents None							
	M (ACOEA)							
	M (16254)							
υπη	. ,	US 4 / NH 108				Catego	<b>Dry</b> INDIVIDUAL PROJE	ECTS
	Route/Road	INTERSECTION IM RAMP INTERSECT	ION W			-	979 INDIVIDUAL PROJE 99 TIER 2	ECTS
	Route/Road	INTERSECTION IM RAMP INTERSECT SCOPE IS UNKNO	ION W			-		ECTS
	Route/Road Scope	INTERSECTION IM RAMP INTERSECT SCOPE IS UNKNOV Y	TON W WN)		(PROJECT	Strate		ECTS
	Route/Road Scope Phase	INTERSECTION IM RAMP INTERSECT SCOPE IS UNKNOV Y Ingineering 2	'ION W WN) <b>'ear</b>		(PROJECT <b>Funding</b>	Strate		ECTS
	Route/Road Scope Phase Preliminary E	INTERSECTION IM RAMP INTERSECT SCOPE IS UNKNOV Y Ingineering	1ON W WN) <b>′ear</b> 2019		(PROJECT Funding 28,201	Strate Program Other Fed Aid		ECTS
	Route/Road Scope Phase Preliminary E Right of Way	INTERSECTION IM RAMP INTERSECT SCOPE IS UNKNOV Y Ingineering	TION W WN) <b>'ear</b> 2019 2019 2020		(PROJECT <b>Funding</b> 28,201 28,201	Strate Program Other Fed Aid Other Fed Aid Other Fed Aid		
	Route/Road Scope Phase Preliminary E Right of Way	INTERSECTION IM RAMP INTERSECT SCOPE IS UNKNOV Y Ingineering	TION W WN) <b>'ear</b> 2019 2019 2020	'ITH NH 108.	(PROJECT <b>Funding</b> 28,201 28,201 578,408	Strate Program Other Fed Aid Other Fed Aid Other Fed Aid	gy TIER 2	\$256,408
	Route/Road Scope Phase Preliminary E Right of Way	INTERSECTION IM RAMP INTERSECT SCOPE IS UNKNOV Y Ingineering	TION W WN) <b>'ear</b> 2019 2019 2020	'ITH NH 108.	(PROJECT <b>Funding</b> 28,201 28,201 578,408	Strate Program Other Fed Aid Other Fed Aid Other Fed Aid Pr Currer	gy TIER 2	ECTS \$256,408 \$634,810 \$0



### **Ten Year Plan**

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Category RED LIST BRIDGES

#### **DURHAM (41432)**

Route/Road BENNETT ROAD

	HE RED LIST BRIDGE C DAD OVER PAR IN THE 3/080)	Strategy TIER 4		
Phase	Year	Funding	Program	
Preliminary Engineering	2024	127,940	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	134,548	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	137,979	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2028	141,498	Bridg-T3-4-Rehab-Rcn	
Right of Way	2028	70,749	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,061,233	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,673,947	Previous Funding	\$0
			Current TYP Funding	\$1,673,947
			Future Funding Required	\$0
nts None			Total Project Cost	\$1,673,947
41404)	AD OVER SNOW BROC	ЭК	Total Project Cost Category BRIDGES	\$1,673,947
	AD OVER SNOW BROC PLACEMENT-POTTER F DK-BR. #058/130			\$1,673,947
(41404) Route/Road POTTER ROA Scope BRIDGE REP	LACEMENT-POTTER F		Category BRIDGES	\$1,673,947
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC	PLACEMENT-POTTER F DK-BR. #058/130	ROAD OVER	Category BRIDGES Strategy TIER 5	\$1,673,947
(41404) Route/Road POTTER ROA Scope BRIDGE REP SNOW BROC Phase	LACEMENT-POTTER F K-BR. #058/130 Year	ROAD OVER Funding	Category BRIDGES Strategy TIER 5 Program	\$1,673,947
(41404) Route/Road POTTER RO/ Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering	PLACEMENT-POTTER F DK-BR. #058/130 Year 2023	ROAD OVER Funding 90,734	Category BRIDGES Strategy TIER 5 Program SAB *	\$1,673,947
(41404) Route/Road POTTER RO/ Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way	2LACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023	ROAD OVER <b>Funding</b> 90,734 5,671	Category       BRIDGES         Strategy       TIER 5         Program	\$1,673,947
(41404) Route/Road POTTER RO/ Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way	PLACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023 2023	ROAD OVER <b>Funding</b> 90,734 5,671 391,289	Category       BRIDGES         Strategy       TIER 5         Program	
(41404) Route/Road POTTER RO/ Scope BRIDGE REP SNOW BROC Phase Preliminary Engineering Right of Way	PLACEMENT-POTTER F DK-BR. #058/130 Year 2023 2023 2023	ROAD OVER <b>Funding</b> 90,734 5,671 391,289	Category       BRIDGES         Strategy       TIER 5         Program	 



### **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **ENFIELD (13592)**

Route/Road SHAKER BOULEVARD

Category BRIDGES

Strategy TIER 5

Scope SHAKER BLVD OVER KNOX RIVER

Phase	Year	Funding	Program	
Preliminary Engineering	2026	61,158	SAB *	
Right of Way	2026	18,347	SAB *	
Construction	2026	287,444	SAB *	
	Total	\$366,950	Previous Funding	\$0
			Current TYP Funding	\$366,950
			Future Funding Required	\$0
			Total Project Cost	\$366,950

#### Comments None

#### **ENFIELD (40526)**

Route/Road US 4

Category INDIVIDUAL PROJECTS

Scope ADD SHOULDERS, IMPROVE ALIGNMENT, AND REMOVE CLEAR ZONE OBSTRUCTIONS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2020	289,204	None-Highway	
Preliminary Engineering	2022	304,141	None-Highway	
Right of Way	2022	182,485	None-Highway	
Right of Way	2023	93,569	None-Highway	
Construction	2024	6,121,383	None-Highway	
	Total	\$6,990,782	Previous Funding	\$302,500
			Current TYP Funding	\$6,990,782
			Future Funding Required	\$0
			Total Project Cost	\$7,293,282

## **Ten Year Plan**

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### ENVIRONMENT (25292)

Route/Road GULLY HILL

Scope	ENVIRONMENTAL MONITORING
	MOVED END DATE TO ALLOW FY 14 CHARGES

Phase	Year	Funding	Program	
Other	2019	30,765	Asset Maint & Repair	
Other	2020	31,550	Asset Maint & Repair	
	Total	\$62,315	Previous Funding	\$84,000
			Current TYP Funding	\$62,315
			Future Funding Required	\$0
			Total Project Cost	\$146,315

### Comments None

### EPPING (29608)

Route/Road NH 125

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Scope NH RTE 125 IMPROVEMENTS FROM NH 27 TO NH 87 - 1.7 MILES

Phase	Year	Funding	Program	
Preliminary Engineering	2019	676,830	None-Highway	
Preliminary Engineering	2020	124,936	None-Highway	
Right of Way	2019	451,220	None-Highway	
Right of Way	2021	264,548	None-Highway	
Construction	2022	8,560,756	None-Highway	
	Total	\$10,078,290	Previous Funding	\$632,500
			Current TYP Funding	\$10,078,290
			Future Funding Required	\$0
			Total Project Cost	\$10,710,790

#### Comments None



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**Pending Approval** 



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

#### EPPING (40643)

Route/Road NH 125

#### Category INDIVIDUAL PROJECTS

Scope SIGNAL COORDINATION IMPROVEMENTS TO IMPROVE CONGESTED CORRIDOR

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	76,644	None-Highway	
Right of Way	2024	40,301	None-Highway	
Construction	2025	702,590	None-Highway	
	Total	\$819,534	Previous Funding	\$0
			Current TYP Funding	\$819,534
			Future Funding Required	\$0
			Total Project Cost	\$819,534
mments None				

### EXETER (14090A)

Route/Road PARK STREET

Scope BRIDGE REPLACEMENT OVER B&M RAILROAD

Category RED LIST BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Construction	2022	1,106	MOBRR *	
	Total	\$1,106	Previous Funding	\$0
			Current TYP Funding	\$1,106
			Future Funding Required	\$0
			Total Project Cost	\$1,106



**Pending Approval** 

Category RED LIST BRIDGES

## **Ten Year Plan**

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#### **EXETER (40623)**

**Comments** None

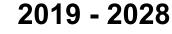
EXETER (41372)

Route/Road NH 111A

Scope		LACEMENT TO ADE RYING NH 111A OV 078)		Strategy TIER 3	
Phase	·	Year	Funding	Program	
Preliminary E	ingineering	2022	254,373	Bridg-T3-4-Rehab-Rcn	
Preliminary E	ngineering	2023	383,820	Bridg-T3-4-Rehab-Rcn	
Right of Way		2022	243,313	Bridg-T3-4-Rehab-Rcn	
Construction		2026	2,446,332	Bridg-T3-4-Rehab-Rcn	
		Total	\$3,327,838	Previous Funding	\$0
				Current TYP Funding	\$3,327,838
				Future Funding Required	\$0
				Total Project Cost	\$3,327,838
ents None					
R (41372)					
Route/Road	NH 27, NH 11	1A, WINTER ST, SP	RING ST	Category MANDATED FEDER	AL
Scope		<sup>-</sup> SIDEWALKS ON EI D ROAD, WINTER S	,	Strategy TIER 5	

	VOOD ROAD, WINTER STF STREET	REET, AND		
Phase	Year	Funding	Program	
Right of Way	2019	10,255	08-Funds	
Construction	2020	474,718	TA *	
	Total	\$484,973	Previous Funding	\$92,093
			Current TYP Funding	\$484,973
			Future Funding Required	\$0

**Total Project Cost** \$577,067



## **Ten Year Plan**

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#### **FRANCESTOWN (15765)**

Route/Road SOUTH NEW BOSTON ROAD

Scope BRIDGE REPLACEMENT-SO. NEW BOSTON RD OVER SO. BR. PISCATAQUOG RIVER; BR. #149/058

Scope PAVEMENT JOINT SOUTH OF EXIT 35 TO

Phase	Year	Funding	Program	
Preliminary Engineering	2020	147,231	SAB *	
Right of Way	2020	5,258	SAB *	
Construction	2020	899,161	SAB *	
	Total	\$1,051,650	Previous Funding	\$0
			Current TYP Funding	\$1,051,650
			Future Funding Required	\$0
			Total Project Cost	\$1,051,650

**Comments** None

#### FRANCONIA - LITTLETON (40514)

Route/Road |-93

Category INTERSTATE MAINTENANCE

Category BRIDGES

Strategy TIER 5

Strategy TIER 1

Phase	Year	Funding	Progr	am	
Preliminary Engineering	2022	121,657	4R		
Preliminary Engineering	2023	124,759	4R		
Preliminary Engineering	2024	127,940	4R		
Right of Way	2022	60,828	4R		
Right of Way	2023	62,379	4R		
Construction	2025	13,120,257	4R		
Construction	2026	13,454,823	4R		
	Total	\$27,072,643		Previous Funding	\$0
				Current TYP Funding	\$27,072,643
				Future Funding Required	\$0
				Total Project Cost	\$27,072,643

Comments None



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8/22/2017

### FRANCONIA (24497)

Route/Road	NH 18		Category	RED LIST BRIDGES	
Scope	NH 18, SUPERSTRUCTURE BRIDGE CARRYING NH 18 BROOK (BR NO 089/099)		Strategy	TIER 3	
Phase	Year	Funding	Program		
Construction	2023	3,118,969	Bridg-T3-4-Rehab-Ro	cn	
	Т	otal \$3,118,969	Previo	ous Funding	\$495,00
			Current T	YP Funding	\$3,118,96
			Future Fundi	ng Required	\$(
			Total	Project Cost	\$3,613,969
Comments None					
ILFORD (40574)					
Route/Road	LACONIA MUNICIPAL AIRP	ORT	Category	AIRPORT	
Scope	PRESERVATION, MODERN EXPANSION OF AIRPORT STUDIES.		Strategy	ALL TIERS	
Phase	Year	Funding	Program		
Other	2019	626,694	Airport Improvement		
Other	2020	934,800	Airport Improvement		
Other	2021	215,693	Airport Improvement		
Other	2022	1,212,598	Airport Improvement		
Other	2023	4,251,218	Airport Improvement		
Other	2024	1,615,405	Airport Improvement		
Other	2025	1,073,476	Airport Improvement		
Other	2026	679,536	Airport Improvement		
Other	2027	627,178	Airport Improvement		
	Т	otal \$11,236,599	Previo	ous Funding	\$(
			Current T	YP Funding	\$11,236,599
			Future Fundi	ng Required	\$0

Total Project Cost \$11,236,599



### **Ten Year Plan**

8/22/2017

#### GILFORD (41502)

Route/Road US 3 AND NH 11

Category RED LIST BRIDGES

(	NH 11 OVER US GILFORD(114/0						
Phase	,	Year		Funding	Program	n	
Preliminary En	igineering	2023		249,518	Bridg-T	-2-Rehab-Rcn	
Preliminary En	ngineering	2024		127,940	Bridg-T	-2-Rehab-Rcn	
Construction		2025		1,968,039	Bridg-T	-2-Rehab-Rcn	
			Total	\$2,345,496		Previous Funding	\$(
						Current TYP Funding	\$2,345,490
						Future Funding Required	\$0
						Total Project Cost	\$2,345,496
ANTON (16232) Route/Road						Category BRIDGES	
Route/Road Scope		CEMENT	- STAGE RD	) OVER BROOK		Category BRIDGES Strategy TIER 5	
Route/Road Scope	STAGE ROAD BRIDGE REPLA	CEMENT Year	- STAGE RD	OVER BROOK	Program	Strategy TIER 5	
Route/Road Scope	STAGE ROAD BRIDGE REPLA BR #106/041		- STAGE RD			Strategy TIER 5	
Route/Road Scope	STAGE ROAD BRIDGE REPLA BR #106/041	Year	- STAGE RD	Funding	Prograr	Strategy TIER 5	
Route/Road S Scope F Phase Preliminary En	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019	- STAGE RD	<b>Funding</b> 147,403	Progran SAB *	Strategy TIER 5	
Route/Road S Scope F Phase Preliminary En Right of Way	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019 2019	Total	<b>Funding</b> 147,403 1,026	Program SAB * SAB *	Strategy TIER 5	
Route/Road S Scope F Phase Preliminary En Right of Way	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019 2019		<b>Funding</b> 147,403 1,026 866,409	Program SAB * SAB *	Strategy TIER 5	\$0 \$1,014,838
Route/Road S Scope F Phase Preliminary En Right of Way	STAGE ROAD BRIDGE REPLA BR #106/041	<b>Year</b> 2019 2019		<b>Funding</b> 147,403 1,026 866,409	Program SAB * SAB * SAB *	Strategy TIER 5	•

### **Ten Year Plan**

**Pending Approval** 

8/22/2017

#### **GILMANTON (16234)**

Phase

Right of Way

Preliminary Engineering

Route/Road CRYSTAL LAKE ROAD

Category BRIDGES Strategy TIER 5 Scope BRIDGE REPLACEMENT-CRYSTAL LAKE RD OVER NELSON BROOK-BR. #174/094 Year Funding Program 2020 126,198 SAB \* 2020 10,517 SAB \* 2020 652 023 SAB \*

Construction	2020	652,023	SAB *	
	Total	\$788,738	Previous Funding	\$0
			Current TYP Funding	\$788,738
			Future Funding Required	\$0
			Total Project Cost	\$788,738

#### **Comments** None

#### **HAMPTON (40797)**

Route/Road OCEAN BOULEVARD

Scope IMPROVEMENTS TO OCEAN BOULEVARD.

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2021	456,212	Other Fed Aid	
Preliminary Engineering	2022	467,845	Other Fed Aid	
Right of Way	2023	319,850	Other Fed Aid	
Construction	2024	6,560,128	Other Fed Aid	
	Total	\$7,804,036	Previous Funding	\$0
			Current TYP Funding	\$7,804,036
			Future Funding Required	\$0
			Total Project Cost	\$7,804,036



## **Ten Year Plan**

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#### **HAMPTON (41584)**

Route/Road NH101/US1

Category INDIVIDUAL PROJECTS

Scope NH 101/ US 1 INTERCHANGE RECONFIGURATION

Strategy TIER 2

Phase	Yea	r	Funding	Program	
Preliminary E	ngineering 202	28	764,087	None-Highway	
Right of Way	202	28	212,247	None-Highway	
Construction	202	28	6,664,541	None-Highway	
		Total	\$7,640,875	Previous Funding	\$0
				Current TYP Funding	\$7,640,875
				Future Funding Required	\$0
				Total Project Cost	\$7,640,875
Comments None					
HAMPTON-NORTH	HAMPTON-DOVER	R (41098)			
Route/Road	I-95 AND SPAULDING	<b>TURNPIKE</b>		Category INTERSTATE MAI	NTENANCE

# Scope EASTERN TPK RESURFACING: I-95 MM 4.4 TO 5.4

NB/SB; SPAULDING TPK MM 9.2 TO 12.7

Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	3,589,250	TRR *	
	Total	\$3,589,250	Previous Funding	\$10,000
			Current TYP Funding	\$3,589,250
			Future Funding Required	\$0
			Total Project Cost	\$3,599,250
comments None				

### HARRISVILLE (16114)

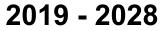
Route/Road SOUTH ROAD

### Category BRIDGES

Strategy TIER 5

#### Scope BRIDGE REPLACEMENT-SOUTH RD OVER MINNEWAWA BROOK-BR. #061/060

Phase	Year	Funding	Program	
Construction	2019	691,272	SAB *	
	Total	\$691,272	Previous Funding	\$113,517
			Current TYP Funding	\$691,272
			Future Funding Required	\$0
			Total Project Cost	\$804,789



# **Ten Year Plan**

Category AIRPORT

Category INDIVIDUAL PROJECTS

Strategy TIER 2

8/22/2017

### HAVERHILL (41409)

Route/Road DEAN MEMORIAL AIRPORT

Phase					
Phase	STUDIES. Year		Funding	Program	
Other	2019		56,973	Airport Improvement	
Other	2020		58,425	Airport Improvement	
Other	2021		179,745	Airport Improvement	
Other	2022		176,955	Airport Improvement	
Other	2023		108,377	Airport Improvement	
Other	2024		129,232	Airport Improvement	
Other	2025		530,110	Airport Improvement	
Other	2026		430,554	Airport Improvement	
Other	2027		225,784	Airport Improvement	
Other	2028		2,829,954	Airport Improvement	
		Total	\$4,726,109	Previous Funding	\$
				Current TYP Funding	\$4,726,10
				Future Funding Required	\$(
				Total Project Cost	\$4,726,10

#### **HENNIKER - HOPKINTON (40633)**

Route/Road	US 202,	NH 9,	NH	127
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#### Scope INTERSECTION IMPROVEMENTS

Phase Year Funding Program **Preliminary Engineering** 2023 93,619 None-Highway Right of Way 2025 48,873 None-Highway 2026 Construction 858,583 None-Highway Total \$1,001,075 **Previous Funding** \$0 **Current TYP Funding** \$1,001,075 **Future Funding Required** \$0 **Total Project Cost** \$1,001,075

**Comments** None



**Pending Approval** 

# **Ten Year Plan**

**Pending Approval** 

### HILLSBOROUGH (41368)

Phase

1 11030	i cai		runung	Tiogram	
Right of Way	2019		5,128	TA *	
Construction	2021		624,048	TA *	
		Total	\$629,175	Previous Funding	\$86,727
				Current TYP Funding	\$629,175
				Future Funding Required	\$0
				Total Project Cost	\$715,902
ents None					
ALE, NH - BF	RATTLEBORO, VT (12	2210C)			
Route/Road	NH 119			Category BRIDGES	
Scope	RECONSTRUCTION OF CONNECTICUT RIVER	THE BRIDG	ES OVER THE	Strategy TIER 2	
Phase	Year		Funding	Program	
Construction	2019		9,024,400	Bridg-HIB-Rehab-Rcn	
Construction	2020		13,099,776	Bridg-HIB-Rehab-Rcn	
Construction	2020		8,118,740	NON-PAR (Vermont)	
Construction	2021		15,567,999	Bridg-HIB-Rehab-Rcn	
		Total	\$45,810,916	Previous Funding	\$1,472,055
				Current TYP Funding	\$45,810,916
				ounonern runung	+,

**Total Project Cost** \$47,282,971

Comments Funded with future GARVEE bonds



Category MANDATED FEDERAL

Scope CONSTRUCT APPROXIMATLY 4,600 FEET OF SIDEWALK ALONG NH ROUTE 149

Route/Road WEST MAIN STREET / NH RTE 149

Strategy TIER 3

9	Year	Funding	Program	
of Way	2019	5,128	TA *	
ruction	2021	624,048	TA *	
	Total	\$629,175	Previous Funding	\$86
			Current TYP Funding	\$629
			Future Funding Required	
			Total Project Cost	\$715

### HINSD



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**Pending Approval** 

## **Ten Year Plan**

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#### HINSDALE (41365)

Route/Road	BRATTLEBORO I	ROAD			Category	MANDATED FEDERAL	
Scope	CONSTRUCT SIE ROAD.	DEWALKS AL	LONG BRATTLEBORC		Strategy	TIER 3	
Phase		Year	Funding	Progra	m		
Right of Way		2019	5,128	TA *			
Construction		2019	488,542	TA *			
		Tota	al \$493,670		Previe	ous Funding	\$72,172
					Current T	YP Funding	\$493,67
				-	Future Fundi Total	ng Required Project Cost	
nents None	)			-		• •	
SETT (24862		MMERCE RI	D NORTH TO GOONA	- N		Project Cost	
SETT (24862 Route/Road	NH 3A FROM CO RD RECONSTRUCT	AND WIDEN		- N	Total	INDIVIDUAL PROJECTS	\$ \$565,84
SETT (24862 Route/Road	NH 3A FROM CO RD RECONSTRUCT	AND WIDEN	I NH 3A FROM	N Progra	Total Category Strategy	INDIVIDUAL PROJECTS	
SETT (24862 Route/Road Scope	NH 3A FROM CO RD RECONSTRUCT COMMERCE RO/	AND WIDEN AD NORTH T	I NH 3A FROM TO GOONAN ROAD	Progra	Total Category Strategy	INDIVIDUAL PROJECTS	
SETT (24862 Route/Road Scope Phase	NH 3A FROM CO RD RECONSTRUCT COMMERCE RO/	AND WIDEN AD NORTH T Year	I NH 3A FROM TO GOONAN ROAD Funding	Progra SAH *	Total Category Strategy	INDIVIDUAL PROJECTS	

\$1,261,980

Total

ding \$0	Previous Fundin
ding \$1,261,980	Current TYP Fundin
ired \$0	Future Funding Require
Cost \$1,261,980	Total Project Cos



## **Ten Year Plan**

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#### HOOKSETT (29611)

Route/Road US 3 / NH 28

#### Category INDIVIDUAL PROJECTS

Phase		Year	Funding	Program	
Preliminary E	ngineering	2020	780,850	None-Highway	
Preliminary E	ngineering	2021	59,316	None-Highway	
Right of Way		2019	56,403	None-Highway	
Right of Way		2020	289,204	None-Highway	
Right of Way		2021	207,605	None-Highway	
Right of Way		2022	2,433,130	None-Highway	
Construction		2024	5,815,665	None-Highway	
Construction		2025	5,963,574	None-Highway	
		Total	\$15,605,747	Previous Fundir	ng \$550,000
				Current TYP Fundir	ng \$15,605,747
				Future Funding Require	ed \$0
nents None				Total Project Co	st \$16,155,747
SON (27709)					
· /	NH ROUTE 16			Category RED LIST	BRIDGES
Route/Road	BRIDGE REPLA	.CE/REHAB, FOR 16 OVER ELLIS F	RED LIST BRIDGE RIVER (BR NO		BRIDGES
Route/Road	BRIDGE REPLA CARRYING NH				BRIDGES

Phase	Year	Funding	Program	
Preliminary Engineering	2019	112,805	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	115,682	Bridg-T3-4-Rehab-Rcn	
Construction	2023	1,871,381	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,099,868	Previous Funding	\$559,020
			Current TYP Funding	\$2,099,868
			Future Funding Required	\$0
			Total Project Cost	\$2,658,888



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

<b>KSON (40808)</b>									
Route/Road	VALLEY CROSS RO	AD OVI	ER WILDCAT	BROOK		Category	BRIDGES		
	BRIDGE REHABILIT, WILDCAT BROOK-B			DSS RD OVE	R	Strategy	TIER 5		
Phase	Ye	ar		Funding	Program				
Preliminary En	ngineering 20	)19		112,805	SAB *				
Right of Way	20	)19		5,128	SAB *				
Construction	20	)19		497,368	SAB *				
		Т	otal	\$615,300		Previo	ous Funding		ę
							YP Funding		\$615,30
							and the second second		
monts Nono					_ <u>F</u>	uture Fundi Total	ng Required Project Cost		
ments None REY (16307) Route/Road	US 202					Total		PROJECTS	
REY (16307) Route/Road Scope	US 202 RECONFIGURE "DC 202, NH 124, AND N		" INTERSECT	TION OF US	_ <u>F</u>	Total	INDIVIDUAL F	PROJECTS	
REY (16307) Route/Road Scope	RECONFIGURE "DC	H 137	" INTERSECT	Funding	F	Total Category Strategy	INDIVIDUAL F	PROJECTS	
REY (16307) Route/Road Scope	RECONFIGURE "DC 202, NH 124, AND N Ye	H 137	" INTERSECT			Total Category Strategy	INDIVIDUAL F	PROJECTS	
REY (16307) Route/Road Scope Phase	RECONFIGURE "DC 202, NH 124, AND N Ye	H 137 <b>ar</b> )22		Funding	Program	Total Category Strategy	INDIVIDUAL F		\$615,30
REY (16307) Route/Road Scope Phase	RECONFIGURE "DC 202, NH 124, AND N Ye	H 137 <b>ar</b> )22		<b>Funding</b> 7,309,022	Program	Total Category Strategy ghway Previo	Project Cost INDIVIDUAL F TIER 2		\$615,30
REY (16307) Route/Road Scope Phase	RECONFIGURE "DC 202, NH 124, AND N Ye	H 137 <b>ar</b> )22		<b>Funding</b> 7,309,022	Program None-Hig	Total Category Strategy ghway Previo Current T	Project Cost INDIVIDUAL F TIER 2 Dus Funding		\$ \$615,30 \$1,946,12 \$7,309,02 \$

## Ton Yoar Plan

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nent of Trans	portation	ICII			
EY (41401) Route/Road	NUTTING ROAD OVER CONT	OOCOOK RI	IVER	Category	BRIDGES

Scope BRIDGE REHABILITATION-NUTTING ROAD OVER CONTOOCOOK RIVER-BR. #159/094

Phase	Year	Funding	Program	
Preliminary Engineering	2021	107,847	SAB *	
Right of Way	2021	5,392	SAB *	
Construction	2021	614,726	SAB *	
	Total	\$727,965	Previous Funding	\$0
			Current TYP Funding	\$727,965
			Future Funding Required	\$0

**Total Project Cost** \$727,965

Category INDIVIDUAL PROJECTS

**Comments** None

#### JEFFERSON - RANDOLPH (13602C)

Route/Road US 2

Scope IMPROVEMENTS FROM NH 115 TO JEFFERSON/RANDOLPH TOWNLINE.

Phase	Year	Funding	Program	
Preliminary Engineering	2020	505,851	Other Fed Aid	
Preliminary Engineering	2021	518,751	Other Fed Aid	
Right of Way	2021	288,195	Other Fed Aid	
Right of Way	2022	295,544	Other Fed Aid	
Construction	2023	7,273,920	Other Fed Aid	
	Total	\$8,882,261	Previous Funding	\$0
			Current TYP Funding	\$8,882,261
			Future Funding Required	\$0

**Comments** None



**JAFFREY (41401)** 

**Pending Approval** 

\$8,882,261

Strategy TIER 2

**Total Project Cost** 

Strategy TIER 5



### **Pending Approval**

## **Ten Year Plan**

8/22/2017

#### KEENE - SWANZEY (40100)

Route/Road NH 9/10/12/101

Category	INDIVIDUAL PROJECTS
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**Total Project Cost** 

Phase	PROJECTS Year		Funding	Program				
Preliminary E		)	169,208	Other Fed	d Aid			
Right of Way	2019	)	112,805	Other Fed	d Aid			
Construction	202		1,308,404	Other Fed	d Aid			
		Total	\$1,590,417		Previe	ous Funding		\$55,000
					Current T	YP Funding	\$	51,590,417
				Fu	uture Fundi	ng Required		\$0
					Total	Project Cost	\$	61,645,417
nts None (10309B)								
(10309B)	WINCHESTER STREE	г			Category	INDIVIDUAL I	PROJECTS	
(10309B) Route/Road	WINCHESTER STREE RECONSTRUCTION F NORTH TO PEARL ST RD INTERSECTION	ROM NH 101			Category Strategy	-	PROJECTS	
(10309B) Route/Road	RECONSTRUCTION F	ROM NH 101		Program		-	PROJECTS	
(10309B) Route/Road Scope	RECONSTRUCTION F NORTH TO PEARL ST RD INTERSECTION	ROM NH 101 ISLAND ST IN	NCLUDING KEY	Program MUPCA*		-	PROJECTS	
(10309B) Route/Road Scope Phase	RECONSTRUCTION F NORTH TO PEARL ST RD INTERSECTION Year	ROM NH 101 ISLAND ST IN	NCLUDING KEY	-		-	PROJECTS	
(10309B) Route/Road Scope Phase Construction	RECONSTRUCTION F NORTH TO PEARL ST RD INTERSECTION Year 2019	ROM NH 101 ISLAND ST IN	Funding 2,759,940	MUPCA*	Strategy	-	PROJECTS	\$642,000
(10309B) Route/Road Scope Phase Construction	RECONSTRUCTION F NORTH TO PEARL ST RD INTERSECTION Year 2019	ROM NH 101 ISLAND ST IN	NCLUDING KEY Funding 2,759,940 2,351,060	MUPCA*	Strategy	TIER 5		\$642,000

Comments None

\$5,753,000

## **Ten Year Plan**

Category BRIDGES

**Total Project Cost** 

**Pending Approval** 

8/22/2017

#### **KEENE (15854)**

Route/Road ROXBURY STREET

	RIDGE REPLACEMENT-ROXBU EAVER BROOK-BR. #140/077	JRY ST OVER	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Eng	ineering 2019	107,678	SAB *	
Right of Way	2019	10,255	SAB *	
Construction	2019	523,005	SAB *	
	Total	\$640,938	Previous Funding	\$0
			Current TYP Funding	\$640,938
			Future Funding Required	\$0
			Total Project Cost	\$640,938
NE (40568) Route/Road D	ILLANT-HOPKINS AIRPORT		Category AIRPORT	
E	RESERVATION, MODERNIZAT XPANSION OF AIRPORT FACIL TUDIES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	3,703,194	Airport Improvement	
Other	2020	491,471	Airport Improvement	
Other	2021	1,460,245	Airport Improvement	
Other	2022	61,934	Airport Improvement	
Other	2023	695,877	Airport Improvement	
Other	2024	193,849	Airport Improvement	
	2025	198,791	Airport Improvement	
Other	0000	679,537	Airport Improvement	
Other Other	2026			
	2026 2027	1,756,099	Airport Improvement	
Other		1,756,099 929,025	Airport Improvement Airport Improvement	
Other Other	2027			
Other Other	2027 2028	929,025	Airport Improvement	\$0 \$10,170,022

**Comments** None

\$10,170,022



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

	(40652)
KEENE (	40033)

	Scope RECONSTRU	JCTION OF WINCHEST 1 TO SWANZEY TOWN Year 2022 2024		Category Strategy Program None-Highway None-Highway	INDIVIDUAL PROJECTS	
	Scope RECONSTRU FROM NH 10 Phase	UCTION OF WINCHEST 1 TO SWANZEY TOWN Year	N LINE Funding	Strategy Program		
	Scope RECONSTRU FROM NH 10	ICTION OF WINCHEST 1 TO SWANZEY TOWN	N LINE	Strategy		
	Scope RECONSTRU	JCTION OF WINCHEST				
		HESTER STREET)		Category	INDIVIDUAL PROJECTS	
KEENE	E (40666) Route/Road NH 10 (WINC			Catagory		
Comm	ents None					· ,
					ing Required Project Cost	\$/ \$763,11
					TYP Funding	\$763,11
		Total	\$763,118		ious Funding	\$
	Construction	2022	630,402	SAB *		
	Right of Way	2022	5,530	SAB *		
	Preliminary Engineering	2022	127,186	SAB *		
	Phase	Year	Funding	Program		
		LACEMENT-GEORGE DOK-BR. #142/072	STREET OVER	Strategy	TIER 5	



### **Ten Year Plan**

8/22/2017

#### **KEENE (41590)**

Route/Road SWANZEY FACTORY RD/NH 101

Category INDIVIDUAL PROJECTS

Scope RECONSTRUCTION OF NH 101 FROM SWANZEY FACTORY RD TO MARLBOROUGH TOWNLINE Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	362,330	Other Fed Aid	
Right of Way	2027	181,165	Other Fed Aid	
Construction	2027	3,103,905	Other Fed Aid	
	Total	\$3,647,401	Previous Funding	\$0
			Current TYP Funding	\$3,647,401
			Future Funding Required	\$0
			Total Project Cost	\$3,647,401

#### **Comments** Partially Funded

#### LACONIA (24181)

Route/Road CENTENARY AVENUE

Category RED LIST BRIDGES

Scope BRIDGE REMOVAL, CARRYING CENTENARY AVENUE OVER NH RR, BR. NO. 126/163, RED LIST Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	311,897	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,312,026	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,623,923	Previous Funding	\$0
			Current TYP Funding	\$1,623,923
			Future Funding Required	\$0
			Total Project Cost	\$1,623,923



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

#### LACONIA (26706)

Scope Phase Preliminary E Right of Way Construction	DURKEE BROOK-BR.	r 22 22	Funding 149,306 44,239 691,230 \$884,775	Program SAB * SAB * SAB *	Previo	ous Funding YP Funding	\$884,7
<b>Phase</b> Preliminary E Right of Way	DURKEE BROOK-BR. Year ngineering 202 202	r 22 22 22	149,306 44,239 691,230	SAB * SAB *			
<b>Phase</b> Preliminary E Right of Way	DURKEE BROOK-BR. Year ngineering 202 202	r 22 22	149,306 44,239	SAB * SAB *	1		
<b>Phase</b> Preliminary E	DURKEE BROOK-BR. Year ngineering 202	<b>r</b> 22	149,306	SAB *	1		
Phase	DURKEE BROOK-BR.	r		-	1		
Scope		#113/036					
	BRIDGE REPLACEME		EET OVER		Strategy	TIER 5	
IA (40656) Route/Road	COURT STREET OVE	R DURKEE BRO	ОК		Category	BRIDGES	
ents None				_		Project Cost	\$709,8
				F		ng Required	φ/00,0
		Total	\$709,864			ous Funding YP Funding	\$709,8
Construction	202		588,924	SAB *			
Right of Way			10,517	SAB *			
Preliminary E			110,423	SAB *			
Phase	Yea	r	Funding	Program	1		
	DURKEE BROOK-BR.	ENT-ACADEMY S #121/037	T OVER		Strategy	TIER 5	
Scope							

Total Project Cost \$884,775



**Ten Year Plan** 

**Pending Approval** 

8/22/2017

#### LACONIA (41469)

Route/Road US 3 AND N	IH 11		Category BRIDGES	
	BRIDGE CARRYING US HILL ROAD IN THE CI		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	374,276	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2026	269,096	Bridg-T1-2-Rehab-Rcn	
Right of Way	2026	67,274	Bridg-T1-2-Rehab-Rcn	
Construction	2027	3,449,480	Bridg-T1-2-Rehab-Rcn	
	Total	\$4,160,127	Previous Funding	\$0
			Current TYP Funding	\$4,160,127
nte Nono			Future Funding Required Total Project Cost	\$0 \$4,160,127
TER, NH - GUILDHAL	L, VT (16155)		Total Project Cost	\$4,160,127
	<b>L, VT (16155)</b> PLACEMENT, US 2 OV GER'S RANGER'S BRID		Total Project Cost	\$4,160,127
STER, NH - GUILDHAL Route/Road US 2 Scope BRIDGE RE	PLACEMENT, US 2 OV		Total Project Cost	\$4,160,127
STER, NH - GUILDHAL Route/Road US 2 Scope BRIDGE RE RIVER (ROC	PLACEMENT, US 2 OV GER'S RANGER'S BRID	)GE)	Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2	\$4,160,127
STER, NH - GUILDHAL Route/Road US 2 Scope BRIDGE RE RIVER (ROC Phase	PLACEMENT, US 2 OV GER'S RANGER'S BRID Year	OGE) Funding	Total Project Cost Category RED LIST BRIDGES JT Strategy TIER 2 Program	\$4,160,127
STER, NH - GUILDHAL Route/Road US 2 Scope BRIDGE RE RIVER (ROC Phase Construction	PLACEMENT, US 2 OV GER'S RANGER'S BRID Year 2019	0GE) Funding 4,102,000	Total Project Cost         Category RED LIST BRIDGES         JT       Strategy TIER 2         Program       Bridg-T1-2-Rehab-Rcn	\$4,160,127
STER, NH - GUILDHAL Route/Road US 2 Scope BRIDGE RE RIVER (ROC Phase Construction Construction	PLACEMENT, US 2 OV GER'S RANGER'S BRID Year 2019 2019	DGE) Funding 4,102,000 1,845,900	Total Project Cost         Category RED LIST BRIDGES         JT       Strategy TIER 2         Program       Bridg-T1-2-Rehab-Rcn         NON-PAR (Vermont)       Strategy	\$4,160,127
STER, NH - GUILDHAL Route/Road US 2 Scope BRIDGE RE RIVER (ROC Phase Construction Construction	PLACEMENT, US 2 OV GER'S RANGER'S BRID 2019 2019 2020	DGE) Funding 4,102,000 1,845,900 4,416,931	Total Project Cost         Total Project Cost         Category RED LIST BRIDGES         JT Strategy TIER 2         Program         Bridg-T1-2-Rehab-Rcn         NON-PAR (Vermont)         Bridg-T1-2-Rehab-Rcn	\$4,160,127

**Comments** None

\$12,026,231

**Total Project Cost** 



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

Category RED LIST BRIDGES

#### LEBANON, NH - HARTFORD, VT (16148)

Route/Road I-89 NB & SB

	044/104)					
Phase	Year		Funding	Program		
Construction	2019		11,690,700	Bridg-T1-2-Rehat	b-Rcn	
Construction	2019		3,691,800	NON-PAR (Verm	ont)	
Construction	2020		11,988,813	Bridg-T1-2-Rehat	b-Rcn	
Construction	2020		3,785,941	NON-PAR (Verm	ont)	
		Total	\$31,157,254	Pr	revious Funding	\$2,855,228
				Currei	nt TYP Funding	\$31,157,254
				Future Fu	Inding Required	\$0
				То	otal Project Cost	\$34,012,481
ON (13558A Route/Road	•			Catego	ory RED LIST BRIDGES	
Route/Road	NH 12A NH 12A BRIDGE REPLA		OVER B&M RR		ory RED LIST BRIDGES	
Route/Road	NH 12A		OVER B&M RR Funding			
Route/Road Scope	NH 12A NH 12A BRIDGE REPLA BRIDGE# 062/117 (MO Year			Strate		
Route/Road Scope Phase	NH 12A NH 12A BRIDGE REPLA BRIDGE# 062/117 (MO Year 2019		Funding	Strate		
Route/Road Scope Phase Right of Way	NH 12A NH 12A BRIDGE REPLA BRIDGE# 062/117 (MO Year 2019		Funding 25,638	Strate Program MOBRR *		
Route/Road Scope Phase Right of Way Right of Way	NH 12A NH 12A BRIDGE REPLA BRIDGE# 062/117 (MO Year 2019 2020		<b>Funding</b> 25,638 26,291	Strate Program MOBRR * MOBRR *		
Route/Road Scope Phase Right of Way Right of Way Construction	NH 12A NH 12A BRIDGE REPLA BRIDGE# 062/117 (MO Year 2019 2020 2020		Funding 25,638 26,291 4,206,601	Strate Program MOBRR * MOBRR * MOBRR * MOBRR *		\$665,000
Route/Road Scope Phase Right of Way Right of Way Construction	NH 12A NH 12A BRIDGE REPLA BRIDGE# 062/117 (MO Year 2019 2020 2020	BRR-221)	Funding 25,638 26,291 4,206,601 3,235,402	Strate Program MOBRR * MOBRR * MOBRR * MOBRR *	9gy TIER 5	\$665,000
Scope Phase Right of Way Right of Way Construction	NH 12A NH 12A BRIDGE REPLA BRIDGE# 062/117 (MO Year 2019 2020 2020	BRR-221)	Funding 25,638 26,291 4,206,601 3,235,402	Strate Program MOBRR * MOBRR * MOBRR * MOBRR * Pr	egy TIER 5	



### **Pending Approval**

## **Ten Year Plan**

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#### **LEBANON (15717)**

					<b>.</b>		
Scope	NH 10 REPLA CULVERT	CEMENT OF 3'X4' C	ONCRETE BOX		Strategy	TIER 2	
Phase		Year	Funding	Program	n		
Construction		2019	403,278	CRDR *	f		
		Total	\$403,278		Previo	ous Funding	\$188,67
					Current T	YP Funding	\$403,27
					Future Fundi	ng Required	\$
					Total	Project Cost	\$591,95
nents None							
NON (24221)	TRUES BROC	DK RD OVER BLOOD	DS BROOK		Category	RED LIST BRIDGES	
NON (24221)	TRUES BROC	OK RD OVER BLOOE	DS BROOK		Category	RED LIST BRIDGES	
NON (24221) Route/Road		DK RD OVER BLOOE LACEMENT-TRUES			Category Strategy		
NON (24221) Route/Road	BRIDGE REPI						
NON (24221) Route/Road	BRIDGE REPI	LACEMENT-TRUES		Program	Strategy		
NON (24221) Route/Road Scope	BRIDGE REPI BLOODS BRC	LACEMENT-TRUES OOK-BR. #066/059	BROOK RD OVER	Prograr SAB *	Strategy		
NON (24221) Route/Road Scope Phase	BRIDGE REPL BLOODS BRC	LACEMENT-TRUES OOK-BR. #066/059 Year	BROOK RD OVER Funding	-	Strategy		
ION (24221) Route/Road Scope Phase Preliminary E	BRIDGE REPL BLOODS BRC	LACEMENT-TRUES DOK-BR. #066/059 Year 2022	BROOK RD OVER Funding 204,604	SAB *	Strategy		
NON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPL BLOODS BRC	LACEMENT-TRUES DOK-BR. #066/059 Year 2022 2022	BROOK RD OVER <b>Funding</b> 204,604 16,590	SAB * SAB *	Strategy n		
NON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPL BLOODS BRC	ACEMENT-TRUES 00K-BR. #066/059 Year 2022 2022 2022 2022	BROOK RD OVER Funding 204,604 16,590 1,338,222	SAB * SAB *	Strategy n Previo	TIER 5	\$1,559,41
NON (24221) Route/Road Scope Phase Preliminary E Right of Way	BRIDGE REPL BLOODS BRC	ACEMENT-TRUES 00K-BR. #066/059 Year 2022 2022 2022 2022	BROOK RD OVER Funding 204,604 16,590 1,338,222	SAB * SAB * SAB *	Strategy n Previo	TIER 5	



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

\$0

\$697,515 \$0 \$697,515

#### **LEBANON (24222)**

	Route/Road	NH 120 PARK	ING LOT, F	PED OVER	NHRR (ABD)		Category	RED LIST BRID	GES
	Scope	BRIDGE REH. PED OVER NI			PARKING LOT, 17		Strategy	TIER 5	
	Phase		Year		Funding	Progra	m		
	Preliminary E	ingineering	2023		113,417	SAB *			
	Right of Way		2023		5,671	SAB *			
	Construction		2023		578,427	SAB *			
				Total	\$697,515		Previ	ous Funding	
							Current T	YP Funding	
						_	Future Fundi	-	
							Total	Project Cost	
Comme	nts None								
	NI (05004)								

### LEBANON (25821)

			Total Project Cost	\$5,266,450
			Future Funding Required	\$0
			Current TYP Funding	\$4,990,350
	Total	\$4,990,350	Previous Funding	\$276,100
Construction	2023	4,990,350	Bridg-T3-4-Rehab-Rcn	
Phase	Year	Funding	Program	
Scope	BRIDGE REHABILIATATION, FOR CARRYING MASCOMA STREET ( 103/116)		Strategy TIER 4	
Route/Road	MASCOMA STREET		Category RED LIST BRIDGES	



## **Ten Year Plan**

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### LEBANON (29612)

Route/Road 189

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope EXIT 18 / NH 120 IMPROVEMENTS

Phase	Year	Funding	Program	
Preliminary E	ngineering 2019	282,013	None-Highway	
Preliminary E	ngineering 2021	118,631	None-Highway	
Right of Way	2021	919,393	None-Highway	
Construction	2023	3,048,650	None-Highway	
		Fotal \$4,368,687	Previous Funding	\$302,50
			Current TYP Funding	\$4,368,68
			Future Funding Required	\$
			Total Project Cost	\$4,671,18
ents None				
ON (40564) Route/Road	LEBANON MUNICIPAL AIR	(PORT	Category AIRPORT	
Scope	PRESERVATION, MODERI EXPANSION OF AIRPORT STUDIES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	2,256,100	Airport Improvement	
Other	2020	13,671,453	Airport Improvement	
Other	2021	5,176,643		
		-,,	Airport Improvement	
Other	2022	4,423,873	Airport Improvement Airport Improvement	
Other Other	2022 2023			
-		4,423,873	Airport Improvement	
Other	2023	4,423,873 4,536,682	Airport Improvement Airport Improvement	
Other Other	2023 2024	4,423,873 4,536,682 3,274,103	Airport Improvement Airport Improvement Airport Improvement	
Other Other Other	2023 2024 2025	4,423,873 4,536,682 3,274,103 1,325,278	Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other	2023 2024 2025 2026	4,423,873 4,536,682 3,274,103 1,325,278 1,359,073	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	
Other Other Other Other Other	2023 2024 2025 2026 2027 2028	4,423,873 4,536,682 3,274,103 1,325,278 1,359,073 1,393,729	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	\$
Other Other Other Other Other	2023 2024 2025 2026 2027 2028	4,423,873 4,536,682 3,274,103 1,325,278 1,359,073 1,393,729 1,429,269	Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement Airport Improvement	\$38,846,20

### **Pending Approval**

### **Ten Year Plan**

8/22/2017

#### **LEBANON (40794)**

Noule/Nodu	US 4 (MECHANIC ST)			Category	INDIVIDUAL PRO	JECTS
Scope	RECONSTRUCT MECH/ MASCOMA ST INTERSE		IGH ST /	Strategy	TIER 5	
Phase	Year		Funding	Program		
Construction	2019		2,461,200	Other Fed Aid		
		Total	\$2,461,200	Previo	us Funding	\$411,200
				Current TY	P Funding	\$2,461,200
				Future Fundin	g Required	\$0
				Total P	Project Cost	\$2,872,400
Comments None						
EBANON (41191)						
Route/Road	I-89 NB & SB			Category	BRIDGES	
Scope	REHAB OF THE I-89 NB BRIDGES AND PRESER MASCOMA RIVER			Strategy		
Scope Phase				Strategy		
	BRIDGES AND PRESER MASCOMA RIVER Year		FORTS FOR THE	Strategy	TIER 1	
Phase	BRIDGES AND PRESER MASCOMA RIVER Year 2019		FORTS FOR THE	Strategy Program	TIER 1	
<b>Phase</b> Right of Way	BRIDGES AND PRESER MASCOMA RIVER Year 2019 2021		FORTS FOR THE Funding 5,640	Strategy Program Bridg-T1-2-Rehab-Rci	TIER 1	
Phase Right of Way Construction	BRIDGES AND PRESER MASCOMA RIVER 2019 2021 2021		FORTS FOR THE Funding 5,640 7,592,410	Strategy Program Bridg-T1-2-Rehab-Rci Bridg-T1-2-Rehab-Rci	TIER 1	
Phase Right of Way Construction Construction	BRIDGES AND PRESER MASCOMA RIVER 2019 2021 2021		FORTS FOR THE Funding 5,640 7,592,410 1,186,314	Strategy Program Bridg-T1-2-Rehab-Rci Bridg-T1-2-Rehab-Rci Bridg-T1-2-Main-Pres 4R	TIER 1	\$618,376
Phase Right of Way Construction Construction	BRIDGES AND PRESER MASCOMA RIVER 2019 2021 2021	VATION EF	FORTS FOR THE Funding 5,640 7,592,410 1,186,314 1,186,314	Strategy Program Bridg-T1-2-Rehab-Rci Bridg-T1-2-Rehab-Rci Bridg-T1-2-Main-Pres 4R Previo	TIER 1	
Phase Right of Way Construction Construction	BRIDGES AND PRESER MASCOMA RIVER 2019 2021 2021	VATION EF	FORTS FOR THE Funding 5,640 7,592,410 1,186,314 1,186,314	Strategy Program Bridg-T1-2-Rehab-Rci Bridg-T1-2-Rehab-Rci Bridg-T1-2-Main-Pres 4R Previo	TIER 1	\$618,376 \$9,970,678 \$0



### **Ten Year Plan**

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#### **LEBANON (41366)**

Route/Road	LAHAYE DRIVE				Category MANDATED FEDERAL	
Scope			ESTRIAN E DR FROM NH RT	Ē	Strategy TIER 5	
Phase		Year	Funding	Progra	m	
Preliminary E	Ingineering	2019	33,842	TA *		
Right of Way		2019	10,255	TA *		
Construction		2020	715,122	TA *		
		Total	\$759,219		Previous Funding	\$122,880
					Current TYP Funding	\$759,219
					Future Funding Required	\$0
				-	Total Project Cost	\$882,099
nments None						
(41322)						
Route/Road	NH ROUTE 125				Category RED LIST BRIDGES	
Scono					Stratogy TIED /	

Scope BRIDGE REPLACEMENT OF CULVERT CARRYING NH 125 OVER LITTLE RIVER BR NO 073/084

Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	18,248	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,871,381	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,126,893	Previous Funding	\$220,000
			Current TYP Funding	\$2,126,893
			Future Funding Required	\$0
			Total Project Cost	\$2,346,893



# **Ten Year Plan**

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#### LITTLETON, NH - WATERFORD, VT (27711)

Route/Road NH ROUTE 18

Category RED LIST BRIDGES

Strategy TIER 3

Scope DECK REPLACEMENT AND PAINTING OF RED LIST BRIDGE CARRYING NH 118 OVER CONNECTICUT RIVER (109/134)

Phase	Year	Funding	Program	
Preliminary Engineering	2019	102,550	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2019	54,146	NON-PAR (Vermont)	
Preliminary Engineering	2020	127,881	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	55,527	NON-PAR (Vermont)	
Preliminary Engineering	2021	107,847	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	56,943	NON-PAR (Vermont)	
Preliminary Engineering	2022	110,597	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	58,395	NON-PAR (Vermont)	
Preliminary Engineering	2023	129,749	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	59,884	NON-PAR (Vermont)	
Construction	2025	3,180,668	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,590,334	NON-PAR (Vermont)	
	Total	\$5,634,522	Previous Funding	\$0
			Current TYP Funding	\$5,634,522
			Future Funding Required	\$0
			Total Project Cost	\$5,634,522

#### Comments None

LITTLETON (41362)								
Route/Road	COTTAGE STRE MEADOW STRE	,	STREET, SOL	ITH STREET	3	Category	MANDATED FEDERAL	
Scope	Scope CONST SIDEWALKS ALONG COTTAGE ST, MILL ST, SOUTH ST, MEADOW ST, MT. EUSTIS RD, BRONSON ST				3	Strategy	TIER 6	
Phase		Year		Funding	Program			
Preliminary E	Ingineering	2019		34,867	TA *			
Construction		2021		905,913	TA *			
			Total	\$940,780		Previo	ous Funding	\$164,000
						Current T	YP Funding	\$940,780

Comments None

Total Project Cost \$1,104,780

**Future Funding Required** 

\$0

## **Ten Year Plan**

**Pending Approval** 

8/22/2017

#### LONDONDERRY (41593)

Route/Road NH28/NH128

Category	INDIVIDUAL	PROJECTS
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Scope SAFETY & OPERATIONAL IMPROVEMENTS AT THE INTERSECTION OF NH 28./NH 128

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	70,749	None-Highway	
Right of Way	2028	70,749	None-Highway	
Construction	2028	1,273,479	None-Highway	
	Total	\$1,414,977	Previous Funding	\$0
			Current TYP Funding	\$1,414,977
			Future Funding Required	\$0
			Total Project Cost	\$1,414,977

#### Comments None

#### LOUDON - CANTERBURY (29613A)

Route/Road NH RTE 106

Category INDIVIDUAL PROJECTS

Scope NH RTE 106 ROADWAY WIDENING (3.6 MI, PHASE II) Strategy TIER 2 FROM SOUCOOK ROAD, LOUDON TO AMES ROAD, CANTERBURY

CANTERL				
Phase	Year	Funding	Program	
Right of Way	2019	1,060,367	None-Highway	
Construction	2020	1,735,223	None-Highway	
Construction	2021	5,338,413	None-Highway	
	Total	\$8,134,003	Previous Funding	\$440,000
			Current TYP Funding	\$8,134,003
			Future Funding Required	\$0
			Total Project Cost	\$8,574,003



### **Ten Year Plan**

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#### LOUDON (40632)

Route/Road NH 106 AND SOUTH VILLAGE ROAD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2022	121,657	None-Highway	
Right of Way	2024	63,970	None-Highway	
Construction	2025	1,115,222	None-Highway	
	Total	\$1,300,848	Previous Funding	\$0
			Current TYP Funding	\$1,300,848
			Future Funding Required	\$0
			Total Project Cost	\$1,300,848
· · ·				

Comments None

### LYME, NH - THETFORD, VT (14460)

			Current TYP Funding Future Funding Required Total Project Cost	\$5,424,774 \$0 \$6,241,744
		Total \$5,424,77	0	\$816,970
Construction	2022	497,68	6 NON-PAR (Vermont)	
Construction	2022	2,927,08	9 Bridg-T3-4-Rehab-Rcn	
Construction	2021	2,000,00	0 Bridg-T3-4-Rehab-Rcn	
Phase	Year	Funding	Program	
Scope	•	ED LIST BRIDGE CARRY OVER THE CONN. RIVE		
Route/Road	EAST THETFORD ROAD	)	Category RED LIST BRIDGES	

**Pending Approval** 

### **Ten Year Plan**

8/22/2017

### LYNDEBOROUGH (41435)

Route/Road NHRR

#### Category RED LIST BRIDGES

OVER GLASS	ED LIST BRIDGE CARF S FACTORY ROAD IN 1 DUGH (108/070)		Strategy TIER 6	
Phase	Year	Funding	Program	
Preliminary Engineering	2026	134,548	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2027	137,979	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,414,977	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,687,504	Previous Funding	\$0
			Current TYP Funding	\$1,687,504
			Future Funding Required	\$0
			Total Project Cost	\$1,687,504
BURY (24226) Route/Road NUTE ROAD	OVER BELLAMY RIVE	R	Category BRIDGES	
Route/Road NUTE ROAD	PLACEMENT-NUTE RD			
Route/Road NUTE ROAD Scope BRIDGE REP	PLACEMENT-NUTE RD			
Route/Road NUTE ROAD Scope BRIDGE REP RIVER-BR. #	PLACEMENT-NUTE RD 056/072	OVER BELLAMY	Strategy TIER 5	
Route/Road NUTE ROAD Scope BRIDGE REP RIVER-BR. #	PLACEMENT-NUTE RD 056/072 Year	OVER BELLAMY Funding	Strategy TIER 5 Program	
Route/Road NUTE ROAD Scope BRIDGE REP RIVER-BR. # Phase Preliminary Engineering	PLACEMENT-NUTE RD 056/072 Year 2021	OVER BELLAMY Funding 124,024	SAB *	
Route/Road NUTE ROAD Scope BRIDGE REP RIVER-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-NUTE RD 056/072 Year 2021 2021	OVER BELLAMY Funding 124,024 5,392	Strategy     TIER 5       Program	
Route/Road NUTE ROAD Scope BRIDGE REP RIVER-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021	OVER BELLAMY Funding 124,024 5,392 668,650	SAB *       SAB *	\$0 \$798,066
Route/Road NUTE ROAD Scope BRIDGE REP RIVER-BR. # Phase Preliminary Engineering Right of Way	PLACEMENT-NUTE RD 056/072 Year 2021 2021 2021	OVER BELLAMY Funding 124,024 5,392 668,650	Strategy     TIER 5       Program	

**Pending Approval** 

### **Ten Year Plan**

8/22/2017

#### **MADBURY (41596)**

Route/Road	MADBURY RD					Category	INDIVIDUAL PROJEC	rs
Scope	PLANNING ST INTERSECTIO NH 155/MADBI	N SAFETY I	IMPROVEME			Strategy	TIER 3	
Phase		Year		Funding	Program	l		
Preliminary E	ngineering	2028		707,488	None-Hig	ghway		
		٦	Total	\$707,488		Previe	ous Funding	\$0
						Current T	YP Funding	\$707,488
					F	uture Fundi	ng Required	\$0
						Total	Project Cost	\$707,488
ents None								
IESTER (158	<b>37)</b> US 3 (ELM STF	REET)				Category	BRIDGES	
HESTER (158 Route/Road			1-US 3 (ELM \$	ST) OVER		Category Strategy		
IESTER (158 Route/Road	US 3 (ELM STF BRIDGE REHA		N-US 3 (ELM \$	ST) OVER Funding	Program	Strategy		
IESTER (158 Route/Road Scope	US 3 (ELM STF BRIDGE REHA B&MRR-BR. #1	BILITATION 144/075	√-US 3 (ELM \$	,	Program SAB *	Strategy		
HESTER (158 Route/Road Scope Phase	US 3 (ELM STF BRIDGE REHA B&MRR-BR. #1	BILITATION 144/075 Year	N-US 3 (ELM \$	Funding	_	Strategy		
IESTER (158 Route/Road Scope Phase Preliminary E	US 3 (ELM STF BRIDGE REHA B&MRR-BR. #1	BILITATION 144/075 Year 2026	N-US 3 (ELM \$	<b>Funding</b> 97,853	SAB *	Strategy		
HESTER (158 Route/Road Scope Phase Preliminary E Right of Way	US 3 (ELM STF BRIDGE REHA B&MRR-BR. #1	BILITATION 144/075 Year 2026 2026 2026	N-US 3 (ELM S	Funding 97,853 30,579	SAB *	Strategy		 \$0
HESTER (158 Route/Road Scope Phase Preliminary E Right of Way	US 3 (ELM STF BRIDGE REHA B&MRR-BR. #1	BILITATION 144/075 Year 2026 2026 2026	· · · · · · · · · · · · · · · · · · ·	<b>Funding</b> 97,853 30,579 850,100	SAB *	Strategy	TIER 5	\$078,533
HESTER (158 Route/Road Scope Phase Preliminary E Right of Way	US 3 (ELM STF BRIDGE REHA B&MRR-BR. #1	BILITATION 144/075 Year 2026 2026 2026	· · · · · · · · · · · · · · · · · · ·	<b>Funding</b> 97,853 30,579 850,100	SAB * SAB * SAB *	Strategy Previo Current T	TIER 5	

**Pending Approval** 

### **Ten Year Plan**

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#### MANCHESTER (16099)

Koule/Kodu	I-293 / FEE TPK				Category	INTERSTATE M	AINTENANCE
Scope	PRELIMINARY ENGIN RECONSTRUCTION ( TURNPIKE AT EXITS	OF THE F.E. E			Strategy	TIER 1	
Phase	Yea	r	Funding	Program	1		
Preliminary E	ingineering 202	24	1,744,638	TPK *			
Right of Way	202	24	4,455,362	TPK *			
		Total	\$6,200,000		Previo	ous Funding	\$4,400,00
					Current T	YP Funding	\$6,200,00
				F	uture Fundi	ng Required	\$(
					Total	Project Cost	\$10,600,00
nents None							
HESTER (160	100 Λ )						
•	RECONSTRUCT AND				Cotomorry	INDIVIDUAL PR	
lioutoniouu	(AMOSKEAG)		JF EXII 6		Category		UJEC 13
		WIDEN OF E			Strategy		OJECTS
	(AMOSKEAG) RECONSTRUCT AND	WIDEN OF E ICHESTER.		Program	Strategy		UJECTS
Scope	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN	WIDEN OF E ICHESTER. r	EXIT 6	Program TPK *	Strategy		
Scope Phase	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN Yea	WIDEN OF E ICHESTER. <b>r</b> 19	EXIT 6 Funding	-	Strategy		
Scope Phase Construction	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN Yea 201	WIDEN OF E ICHESTER. r 19 22	EXIT 6 Funding 2,500,000	TPK *	Strategy		
Scope Phase Construction Construction	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN Yea 201 202	WIDEN OF E ICHESTER. <b>r</b> 19 22 23	EXIT 6 Funding 2,500,000 2,000,000	TPK * TPK *	Strategy		
Scope Phase Construction Construction Construction	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN Yea 201 202 202	WIDEN OF E ICHESTER. 19 22 23 26	EXIT 6 Funding 2,500,000 2,000,000 5,400,000	TPK * TPK * TPK *	Strategy		
Scope Phase Construction Construction Construction	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN Yea 201 202 202 202	9 WIDEN OF E ICHESTER. 19 22 23 26 27	EXIT 6 Funding 2,500,000 2,000,000 5,400,000 8,700,000	TPK * TPK * TPK * TPK *	Strategy		
Scope Phase Construction Construction Construction Construction	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN 201 202 202 202 202 202	9 WIDEN OF E ICHESTER. 19 22 23 26 27	EXIT 6 Funding 2,500,000 2,000,000 5,400,000 8,700,000 30,000,000	TPK * TPK * TPK * TPK * TPK *	Strategy		Siec 13
Scope Phase Construction Construction Construction Construction	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN 201 202 202 202 202 202	9 WIDEN OF E ICHESTER. 19 22 23 26 27 28	EXIT 6 Funding 2,500,000 2,000,000 5,400,000 8,700,000 30,000,000 30,000,000	TPK * TPK * TPK * TPK * TPK *	Strategy	TIER 1	
Scope Phase Construction Construction Construction Construction	(AMOSKEAG) RECONSTRUCT AND (AMOSKEAG) IN MAN 201 202 202 202 202 202	9 WIDEN OF E ICHESTER. 19 22 23 26 27 28	EXIT 6 Funding 2,500,000 2,000,000 5,400,000 8,700,000 30,000,000 30,000,000	TPK * TPK * TPK * TPK * TPK * TPK *	Strategy Previo Current T	TIER 1	

# **Ten Year Plan**

**Pending Approval** 

8/22/2017

Category INDIVIDUAL PROJECTS

#### **MANCHESTER (16099B)**

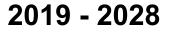
**Comments** None

MANCHESTER (24206)

Route/Road EXIT 7 FEE TURNPIKE

Scope	RECONSTRUCT EXIT 7				Strategy	TIER 1	
Phase	Year	Fu	unding	Progra	m		
Construction	2024	16,	,200,000	TPK *			
Construction	2025	24,	,000,000	TPK *			
Construction	2026	12,	,000,000	TPK *			
		Total \$52,	,200,000		Previe	ous Funding	\$0
					Current T	YP Funding	\$52,200,000
				_	Future Fundi	ng Required	\$0
					Total	Project Cost	\$52,200,000
ents None							
ESTER (242	206)						
Route/Road	SALMON STREET WB ON MARRIMACK RIVER AND				Category	BRIDGES	
Scope	BRIDGE REHAB-SALMON MERRIMACK RIVER, RAM		d, BMRR,		Strategy	TIER 5	

Phase	Year	Funding	Program	
Preliminary Engineering	2021	97,062	SAB *	
Right of Way	2021	5,392	SAB *	
Construction	2021	463,741	SAB *	
	Total	\$566,195	Previous Funding	\$0
			Current TYP Funding	\$566,195
			Future Funding Required	\$0
			Total Project Cost	\$566,195



# **Ten Year Plan**

Category BRIDGES

**Total Project Cost** 

0/00/00/7

**Pending Approval** 

	Strategy TIER 5		TREET) OVER	E (CANAL ST	OGE REHAB-RAMP R-BR #107/071	
	ı	Program	Funding		Year	Phase
		SAB *	80,885		ering 2021	Preliminary Engi
		SAB *	5,392		2021	Right of Way
		SAB *	372,071		2021	Construction
\$	Previous Funding		\$458,349	Total		
\$458,34	Current TYP Funding					
\$	uture Funding Required	Fu				
\$458,34	Total Project Cost					
	Category BRIDGES	R	ERRIMACK RIVE	.D, BMRR, ME	ON ST EB OVER R	nts None ESTER (24212 Route/Road SA
	Category BRIDGES	R	ERRIMACK RIVE	D, BMRR, ME	ON ST EB OVER R RAMP	ESTER (24212 Route/Road SA
	Category BRIDGES Strategy TIER 5	R		RD, BMRR, M		ESTER (24212 Route/Road SA AN Scope SA
	Strategy TIER 5	R		RD, BMRR, M	RAMP MON ST EB OVER I	ESTER (24212 Route/Road SA AN Scope SA
	Strategy TIER 5		MERRIMACK	RD, BMRR, M	RAMP MON ST EB OVER I ER, RAMP-BR #107/ Year	ESTER (24212 Route/Road S/ AN Scope S/ RI
	Strategy TIER 5	Program	MERRIMACK Funding	RD, BMRR, M	RAMP MON ST EB OVER I ER, RAMP-BR #107/ Year	ESTER (24212 Route/Road SA AN Scope SA RI Phase
	Strategy TIER 5	Program SAB *	MERRIMACK Funding 113,239	RD, BMRR, M	RAMP MON ST EB OVER I ER, RAMP-BR #107/ Year ering 2021	ESTER (24212 Route/Road S/ AN Scope S/ RI Phase Preliminary Engi
	Strategy TIER 5	Program SAB * SAB *	MERRIMACK <b>Funding</b> 113,239 5,392	RD, BMRR, M	RAMP MON ST EB OVER I ER, RAMP-BR #107/ Year ering 2021 2021	ESTER (24212 Route/Road S/ AN Scope S/ RI Phase Preliminary Engi Right of Way
\$684,82	Strategy TIER 5	Program SAB * SAB *	MERRIMACK <b>Funding</b> 113,239 5,392 566,195	RD, BMRR, M /072	RAMP MON ST EB OVER I ER, RAMP-BR #107/ Year ering 2021 2021	ESTER (24212 Route/Road S/ AN Scope S/ RI Phase Preliminary Engi Right of Way

Comments None





\$684,827



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

ESTER (28	,00,							
Route/Road	REHAB QUEEN MERRIMACK R		DGE OVER I-2	93, BMRR &		Category	RED LIST BRIDGES	
Scope	BRIDGE REHA I-293, BMRR & (MOBRR)					Strategy	TIER 5	
Phase	<b>、</b> ,	Year		Funding	Program			
Preliminary E	Ingineering	2019		661,448	SAB *			
Right of Way		2020		5,258	SAB *			
Construction		2021		1,455,931	MOBRR *			
Construction		2022		4,976,857	MOBRR *			
			Total	\$7,099,494		Previe	ous Funding	\$0
						Current T	YP Funding	\$7,099,494
					Fu		YP Funding ng Required	\$7,099,494 \$0
					_Fi	iture Fundi	-	
ents None					<u>_F</u> t	iture Fundi	ng Required	\$0
ents None ESTER (404	428)				_ <u>F</u> t	iture Fundi	ng Required	\$0
ESTER (404	<b>128)</b> Rail Trail				_F(	iture Fundi Total	ng Required	\$(
ESTER (404 Route/Road					<u>F</u> ı	iture Fundi Total	ng Required Project Cost MANDATED FEDERAL	\$0
ESTER (404 Route/Road	RAIL TRAIL CONSTRUCT M BROWN AVE, I				Fu	iture Fundi Total Category	ng Required Project Cost MANDATED FEDERAL	\$0
ESTER (404 Route/Road Scope	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST		LAVE.		iture Fundi Total Category	ng Required Project Cost MANDATED FEDERAL	\$0
ESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST Year 2019		L AVE.	Program	ture Fundi Total Category Strategy	ng Required Project Cost MANDATED FEDERAL	\$( \$7,099,494
ESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST Year 2019	, AND SUNDIA	L AVE. Funding 697,576	Program	Iture Fundi Total Category Strategy Previo	ng Required Project Cost MANDATED FEDERAL TIER 6	\$0
ESTER (404 Route/Road Scope Phase	RAIL TRAIL CONSTRUCT M BROWN AVE, I	DUBISZ ST Year 2019	, AND SUNDIA	L AVE. Funding 697,576	Program TA *	Category Category Strategy Previo	ng Required Project Cost MANDATED FEDERAL TIER 6	\$0 \$7,099,494 \$132,270

Comments None



**Ten Year Plan** 

8/22/2017

#### MANCHESTER (40563)

Route/Road MANCHESTER-BOSTON REGIONAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

Phase	Year	Funding	Program	
Other	2019	18,459,000	Airport Improvement	
Other	2020	17,878,054	Airport Improvement	
Other	2021	5,392,337	Airport Improvement	
Other	2022	4,866,260	Airport Improvement	
Other	2023	6,124,520	Airport Improvement	
Other	2024	3,876,972	Airport Improvement	
Other	2025	3,975,835	Airport Improvement	
Other	2026	4,077,220	Airport Improvement	
Other	2027	4,181,189	Airport Improvement	
Other	2028	4,287,808	Airport Improvement	
	Total	\$73,119,196	Previous Funding	\$0
			Current TYP Funding	\$73,119,196
			Future Funding Required	\$0
			Total Project Cost	\$73,119,196

#### **MANCHESTER (41361)**

Route/Road RAIL TRAIL

Category MANDATED FEDERAL

• • • •	_ TRAIL ALONG ABANE ED FROM MAMMOTH I NUE	-	Strategy TIER 6	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	23,587	TA *	
Right of Way	2019	30,765	08-Funds	
Construction	2021	922,554	TA *	
	Total	\$976,906	Previous Funding	\$148,073
			Current TYP Funding	\$976,906
			Future Funding Required	\$0
			Total Project Cost	\$1,124,979

**Comments** None





## **Ten Year Plan**

8/22/2017

#### MANCHESTER (41414)

Route/Road HUSE ROAD

Category RED LIST BRIDGES

Scope REHAB RED LIST BRIDGE CARRYING HUSE ROAD OVER I-293 AND NH ROUTE 101 (176/106) Strategy TIER 4

Phase	Year	Funding	Program	
Preliminary Engineering	2023	187,138	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	191,910	Bridg-T3-4-Rehab-Rcn	
Construction	2025	1,312,026	Bridg-T3-4-Rehab-Rcn	
Construction	2026	2,018,224	Bridg-T3-4-Rehab-Rcn	
	Total	\$3,709,297	Previous Funding	\$0
			Current TYP Funding	\$3,709,297
			Future Funding Required	\$0
			Total Project Cost	\$3,709,297
nents None				
HESTER (41475)				
Route/Road I-93 SB			Category BRIDGES	
Scope ADDRESS BF STEVENS PC	RIDGE CARRYING I-9 OND IN THE CITY OF I		Category BRIDGES Strategy TIER 1	
Scope ADDRESS BF				
Scope ADDRESS BF STEVENS PC (124/119)	OND IN THE CITY OF	MANCHESTER	Strategy TIER 1	
Scope ADDRESS BF STEVENS PC (124/119) Phase	OND IN THE CITY OF	MANCHESTER Funding	Strategy TIER 1 Program	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering	OND IN THE CITY OF I Year 2024	MANCHESTER Funding 191,910	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering	OND IN THE CITY OF I Year 2024 2025	MANCHESTER Funding 191,910 131,203	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	OND IN THE CITY OF 1 Year 2024 2025 2026	MANCHESTER Funding 191,910 131,203 1,009,112	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OND IN THE CITY OF 1 Year 2024 2025 2026 2027	MANCHESTER Funding 191,910 131,203 1,009,112 689,896	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year           2024           2025           2026           2027	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 6,898,961	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year           2024           2025           2026           2027           2028	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 6,898,961 7,074,884	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	 
Scope ADDRESS BF STEVENS PC (124/119) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Construction	Year           2024           2025           2026           2027           2028	MANCHESTER Funding 191,910 131,203 1,009,112 689,896 6,898,961 7,074,884	Strategy TIER 1 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

## MANCHESTER (41594)

Route/Road I-293

#### Category INDIVIDUAL PROJECTS

Scope OPERATIONAL IMPROVEMENTS AT THE I-293 EXIT 1 INTERCHANGE (SOUTH WILLOW ST.) Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2028	212,247	None-Highway	
Right of Way	2028	70,749	None-Highway	
Construction	2028	1,839,470	None-Highway	
	Total	\$2,122,465	Previous Funding	\$0
			Current TYP Funding	\$2,122,465
			Future Funding Required	\$0
			Total Project Cost	\$2,122,465

Comments None

### MANCHESTER (60200A)

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

Category TRANSIT

**Future Funding Required** 

**Total Project Cost** 

Scope	MANCHESTER TRANSIT AUTHORITY (I	MTA) -		Strategy	ALL TIERS
	OPERATING ASSISTANCE FOR FIXED	ROUTE			
	TRANSIT SERVICE.				
Phase	Year	Funding	Program		

Phase	rear	Funding	Program	
Other	2019	2,186,766	FTA5307	
Other	2020	2,242,528	FTA5307	
Other	2021	2,299,713	FTA5307	
Other	2022	2,358,356	FTA5307	
Other	2023	2,418,494	FTA5307	
Other	2024	2,480,165	FTA5307	
Other	2025	2,543,410	FTA5307	
Other	2026	2,608,266	FTA5307	
Other	2027	2,674,777	FTA5307	
Other	2028	2,742,984	FTA5307	
	Total	\$24,555,459	Previous Funding	\$8,709,678
			Current TYP Funding	\$24,555,459

#### Comments None

\$0

\$33,265,138





**Ten Year Plan** 

8/22/2017

### MANCHESTER (60200B)

Other

Other Other Other Other Other

Route/Road	MANCHESTER TRANSIT AUTHORITY (MTA)	

2023

Category TRANSIT

Scope	MANCHESTER TRANSIT AUTHORITY ( OPERATING ASSISTANCE FOR CAPIT. MAINTENANCE OF TRANSIT FLEET.			Strategy	ALL TIERS
Phase	Year	Funding	Program		
Other	2019	627,430	FTA5307		
Other	2020	643,429	FTA5307		
Other	2021	659,837	FTA5307		
Other	2022	676,662	FTA5307		

Total	\$7,044,975		Previous Funding	\$2,313,234
2028	786,763	FTA5307		
2027	767,200	FTA5307		
2026	748,367	FTA5307		
2025	729,758	FTA5307		
2024	711,612	FTA5307		

693,917 FTA5307

	Total Project Cost	\$9,358,209
	Future Funding Required	\$0
	Current TYP Funding	\$7,044,975
9/5	Frevious Funding	<b>\$</b> 2,313,234

#### Comments None

### **MANCHESTER (60200C)**

Scope MANCHESTER TRANSIT AUTHORITY (MTA) - REPLACEMENT BUSES.

Category TRANSIT

Strategy ALL TIERS

Phase	Year	Funding	Program	
Other	2019	1,115,624	FTA5307	
Other	2020	951,423	FTA5307	
	Total	\$2,067,047	Previous Funding	\$1,858,315
			Current TYP Funding	\$2,067,047
			Future Funding Required	\$0
			Total Project Cost	\$3,925,362





# **Ten Year Plan**

8/22/2017

### MANCHESTER (60200D)

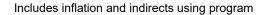
Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

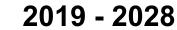
Category TRANSIT

Strategy ALL TIERS

#### Scope MANCHESTER TRANSIT AUTHORITY (MTA) -OPERATING ASSISTANCE FOR ADA PARATRANSIT SERVICE.

Phase	Year	Funding	Program	
Other	2019	566,153	FTA5307	
Other	2020	580,590	FTA5307	
Other	2021	595,395	FTA5307	
Other	2022	610,577	FTA5307	
Other	2023	626,147	FTA5307	
Other	2024	642,114	FTA5307	
Other	2025	658,488	FTA5307	
Other	2026	675,279	FTA5307	
Other	2027	692,499	FTA5307	
Other	2028	710,158	FTA5307	
	Total	\$6,357,400	Previous Funding	\$1,678,816
			Current TYP Funding	\$6,357,400
			Future Funding Required	\$0
			Total Project Cost	\$8,036,216





**Ten Year Plan** 

## **Pending Approval**

8/22/2017

			SECTION 3307 FUNDS.	
ding Program	Funding		Year	Phase
17,473 FTA5307	147,473		2019	Other
51,234 FTA5307	151,234		2020	Other
55,090 FTA5307	155,090		2021	Other
59,045 FTA5307	159,045		2022	Other
63,101 FTA5307	163,101		2023	Other
67,260 FTA5307	167,260		2024	Other
71,525 FTA5307	171,525		2025	Other
75,899 FTA5307	175,899		2026	Other
30,384 FTA5307	180,384		2027	Other
34,984 FTA5307	184,984		2028	Other
	\$1,655,993	Total		
55,993 Previous Funding	ψ1,000,000			
55,993 Previous Funding Current TYP Funding	ψ1,000,000			
_	Ψ1,000,000			
Current TYP Funding Future Funding Required Total Project Cost			•	STER (602
Current TYP Funding Future Funding Required		AUTHORIT	2 <b>00F)</b> MANCHESTER TRANSI <sup>-</sup>	its None ESTER (602 Route/Road
Current TYP Funding Future Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS	Υ (ΜΤΑ) Υ (ΜΤΑ) -		•	ESTER (602 Route/Road
Current TYP Funding Future Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS CLES.	Υ (ΜΤΑ) Υ (ΜΤΑ) -		MANCHESTER TRANSI	ESTER (602 Route/Road
Current TYP Funding Future Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS CLES.	Y (MTA) Y (MTA) - CE VEHICLES.		MANCHESTER TRANSI MANCHESTER TRANSI REPLACEMENT OF TRA	STER (602 Route/Road Scope
Current TYP Funding Future Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS CLES. ding Program 36,715 FTA5307	Y (MTA) Y (MTA) - CE VEHICLES. <b>Funding</b>		MANCHESTER TRANSI MANCHESTER TRANSI REPLACEMENT OF TRA Year	ESTER (602 Route/Road Scope Phase
Current TYP Funding Future Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS CLES. ding Program 36,715 FTA5307	Y (MTA) Y (MTA) - CE VEHICLES. <b>Funding</b> 136,715	- AUTHORII NSIT SERV	MANCHESTER TRANSI MANCHESTER TRANSI REPLACEMENT OF TRA Year	ESTER (602 Route/Road Scope Phase
Current TYP Funding Future Funding Required Total Project Cost Category TRANSIT Strategy ALL TIERS CLES. ding Program 36,715 FTA5307 B6,715 Previous Funding	Y (MTA) Y (MTA) - CE VEHICLES. <b>Funding</b> 136,715	- AUTHORII NSIT SERV	MANCHESTER TRANSI MANCHESTER TRANSI REPLACEMENT OF TRA Year	ESTER (602 Route/Road Scope Phase



**MANCHESTER (60200E)** 

Route/Road MANCHESTER TRANSIT AUTHORITY (MTA)

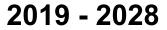
SECTION 5307 FUNDS.

Scope MANCHESTER TRANSIT AUTHORITY (MTA) -

REPLACEMENT OF ADA PARATRANSIT VANS. FTA

Category TRANSIT

Strategy ALL TIERS



## **Pending Approval**

8/22/2017

Route/Road	MANCHESTER T	RANSI	IAUTHORITY						
Scope	MANCHESTER T MISCELLANEOU TRANSPORTATI	JS CAPI				Strategy	ALL TIERS		
Phase		Year		Funding	Program				
Other		2019		139,799	FTA5307				
Other		2020		143,364	FTA5307				
Other		2021		147,020	FTA5307				
Other		2022		150,769	FTA5307				
Other		2023		154,614	FTA5307				
Other		2024		158,556	FTA5307				
Other		2025		162,599	FTA5307				
Other		2026		166,746	FTA5307				
			Total	\$1,223,467		Previ	ous Funding	I	\$523,008
				ψι,==ο, ιοι					<b>~~</b>
				¢:,==0, :0:			YP Funding		
				÷ ,==0, 101	Fu	Current T ture Fundi	YP Funding		\$1,223,467 \$(
				• .,,	_Fu	Current T ture Fundi	YP Funding		\$1,223,467 \$(
N (40088)	NH 10, NH 123				_Fu	Current T <u>ture Fundi</u> Total	YP Funding		\$1,223,467 \$(
W (40088) Route/Road	NH 10, NH 123 NH 10 & NH 123 OR REPLACE BF				<u>Fu</u>	Current T <u>ture Fundi</u> Total	YP Funding ing Required Project Cost		\$1,223,467 \$(
W (40088) Route/Road	NH 10 & NH 123				Fu	Current T ture Fundi Total Category	YP Funding ing Required Project Cost		\$1,223,467 \$(
W (40088) Route/Road Scope	NH 10 & NH 123 OR REPLACE BF	RIDGE		VER -REPAIR	Program	Current T ture Fundi Total Category	YP Funding ing Required Project Cost BRIDGES TIER 3		\$1,223,467 \$0
W (40088) Route/Road Scope Phase	NH 10 & NH 123 OR REPLACE BF Engineering	RIDGE Year		VER -REPAIR Funding	Program Bridg-T3-4	Current T ture Fundi Total Category Strategy	YP Funding ing Required Project Cost BRIDGES TIER 3		\$1,223,467 \$(
W (40088) Route/Road Scope Phase Preliminary E	NH 10 & NH 123 OR REPLACE BF	RIDGE Year 2021		VER -REPAIR Funding 145,593	Program Bridg-T3-4 Bridg-T3-4	Current T ture Fundi Total Category Strategy	YP Funding ing Required Project Cost BRIDGES TIER 3		\$1,223,467 \$(
W (40088) Route/Road Scope Phase Preliminary E Right of Way	NH 10 & NH 123 OR REPLACE BF	<b>Year</b> 2021 2022		VER -REPAIR <b>Funding</b> 145,593 16,590	Program Bridg-T3-4 Bridg-T3-4	Current T ture Fundi Total Category Strategy I-Rehab-Ro I-Rehab-Ro	YP Funding ing Required Project Cost BRIDGES TIER 3		\$1,223,467 \$( \$1,746,475
W (40088) Route/Road Scope Phase Preliminary E Right of Way	NH 10 & NH 123 OR REPLACE BF	<b>Year</b> 2021 2022	ASHUELOT RI	VER -REPAIR <b>Funding</b> 145,593 16,590 1,013,838	Program Bridg-T3-4 Bridg-T3-4	Current T ture Fundi Total Category Strategy I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro	YP Funding ing Required Project Cost BRIDGES TIER 3		\$1,223,467 \$0 \$1,746,475
Scope Phase Preliminary E Right of Way	NH 10 & NH 123 OR REPLACE BF	<b>Year</b> 2021 2022	ASHUELOT RI	VER -REPAIR <b>Funding</b> 145,593 16,590 1,013,838	Program Bridg-T3-4 Bridg-T3-4 Bridg-T3-4	Current T ture Fundi Total Category Strategy I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro I-Rehab-Ro	YP Funding ing Required Project Cost BRIDGES TIER 3 TIER 3		\$1,223,467 \$0 \$1,746,475



MANCHESTER (60200G)

**Ten Year Plan** 



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### **MEREDITH (41483)**

Route/Road ∪					BRIDGES	
M	DDRESS BRIDGI IAPLE STREET A IEREDITH (184/13	ND NHRR IN	US ROUTE 3 OVER THE TOWN OF	Strategy	TIER 2	
Phase		Year	Funding	Program		
Preliminary Eng	jineering	2023	561,414	Bridg-T1-2-Rehab-Ro	cn	
Preliminary Eng	lineering	2024	127,940	Bridg-T1-2-Rehab-Ro	cn	
Preliminary Eng	lineering	2025	269,096	Bridg-T1-2-Rehab-Ro	cn	
Preliminary Eng	lineering	2026	277,674	Bridg-T1-2-Rehab-Ro	cn	
Right of Way		2026	67,274	Bridg-T1-2-Rehab-Ro	cn	
Construction		2027	8,489,861	Bridg-T1-2-Rehab-Ro	cn	
		Total	\$9,793,260	Previo	ous Funding	\$0
						¢0 702 000
				Current T	YP Funding	\$9,793,260
				Future Fundi	ng Required	\$0
nts None				Future Fundi	-	
INTS None	))			Future Fundi	ng Required	\$0
				Future Fundi	ng Required Project Cost	\$0 \$9,793,260
ACK (10136D Route/Road N Scope W B	H 101A	MPR. AT CRA	POST RD TO CONT. AFTSMAN LANE /	Future Fundin Total I	ng Required Project Cost INDIVIDUAL PRO	\$0 \$9,793,260
ACK (10136D Route/Road N Scope W B	/IDEN 101A /IDEN 101A FROI LVD & SAFETY II OSTON POST RI	MPR. AT CRA		Future Fundin Total I Category	ng Required Project Cost INDIVIDUAL PRO	\$0 \$9,793,260
IACK (10136D Route/Road N Scope W B B	VIDEN 101A FROM VIDEN 101A FROM LVD & SAFETY II OSTON POST RE	MPR. AT CRA D	AFTSMAN LANE /	Future Fundin Total I Category Strategy	ng Required Project Cost INDIVIDUAL PRO	\$0 \$9,793,260
ACK (10136D Route/Road N Scope W B B Phase	IH 101A VIDEN 101A FROI LVD & SAFETY II OSTON POST RI	MPR. AT CRA D Year	AFTSMAN LANE / Funding	Future Fundin Total I Category Strategy Program	ng Required Project Cost INDIVIDUAL PRO	\$0 \$9,793,260
ACK (10136D Route/Road N Scope W B B Phase Right of Way	VIDEN 101A FROI LVD & SAFETY II OSTON POST RI	MPR. AT CRA D <b>Year</b> 2019	AFTSMAN LANE / Funding 507,623	Future Fundin Total I Category Strategy Program Other Fed Aid	ng Required Project Cost INDIVIDUAL PRO	\$0 \$9,793,260
ACK (10136D Route/Road N Scope W B B Phase Right of Way Construction	VIDEN 101A FROI LVD & SAFETY II OSTON POST RI	MPR. AT CRA 2 <b>Year</b> 2019 2020	AFTSMAN LANE / Funding 507,623 1,735,223	Future Fundin Total I Category Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid	ng Required Project Cost INDIVIDUAL PRO	\$0 \$9,793,260
ACK (10136D Route/Road N Scope W B B Phase Right of Way Construction	VIDEN 101A FROI LVD & SAFETY II OSTON POST RI	MPR. AT CRA 2 <b>Year</b> 2019 2020 2021	AFTSMAN LANE / Funding 507,623 1,735,223 2,372,628	Future Fundin Total I Category Strategy Program Other Fed Aid Other Fed Aid Other Fed Aid	ng Required Project Cost INDIVIDUAL PRO TIER 2	\$0 \$9,793,260 JECTS

Comments None

\$6,375,474

**Total Project Cost** 

**Ten Year Plan** 

**Pending Approval** 

8/22/2017

MACK (2917	4)						
Route/Road	Route/Road US 3 OVER BABOOSIC BROOK				Category	BRIDGES	
Scope	Scope BRIDGE REPLACEMENT-US 3 OVER BABOOSIC BROOK-BR. # 118/135				Strategy	TIER 5	
Phase		Year	Funding	Program	n		
Preliminary E	ingineering	2023	215,492	SAB *			
Right of Way		2023	11,342	SAB *			
Construction		2023	3,538,612	SAB *			
		Total	\$3,765,446		Previo	ous Funding	\$
					Current T	YP Funding	\$3,765,44
						-	¢0,100,110
				<u>_</u>	Future Fundir	-	\$
ents None	0)			_	Future Fundir	ng Required	\$(
MACK (4030	<b>0)</b> Multi-use p	PATH		<u> </u>	Future Fundir Total F	ng Required	\$ \$3,765,44
MACK (4030 Route/Road	MULTI-USE P CONSTRUCT MERRIMACK	PATH MULTI-USE PATH FOR APPROXIMAT		<u>-</u>	Future Fundir Total F	ng Required Project Cost MANDATED FEE	\$( \$3,765,44(
MACK (4030 Route/Road	MULTI-USE P	MULTI-USE PATH		Program	Future Fundir Total F Category Strategy	ng Required Project Cost MANDATED FEE	\$( \$3,765,44(
MACK (4030 Route/Road Scope	MULTI-USE P CONSTRUCT MERRIMACK	MULTI-USE PATH FOR APPROXIMAT	LY 2,500LF.		Future Fundir Total F Category Strategy	ng Required Project Cost MANDATED FEE	\$( \$3,765,44(
MACK (4030 Route/Road Scope Phase	MULTI-USE P CONSTRUCT MERRIMACK	MULTI-USE PATH FOR APPROXIMAT Year	LY 2,500LF. Funding	Program	Future Fundir Total F Category Strategy	ng Required Project Cost MANDATED FEE	\$( \$3,765,44( DERAL
MACK (4030 Route/Road Scope Phase	MULTI-USE P CONSTRUCT MERRIMACK	MULTI-USE PATH FOR APPROXIMAT Year 2019	LY 2,500LF. Funding 497,368	Program	Future Fundir Total F Category Strategy n Previo	ng Required Project Cost MANDATED FEE TIER 6	\$( \$3,765,446
MACK (4030 Route/Road Scope Phase	MULTI-USE P CONSTRUCT MERRIMACK	MULTI-USE PATH FOR APPROXIMAT Year 2019	LY 2,500LF. Funding 497,368	Program TA *	Future Fundir Total F Category Strategy n Previo	ng Required Project Cost MANDATED FEE TIER 6 Dus Funding YP Funding	\$( \$3,765,446 DERAL \$67,242

## **Ten Year Plan**

8/22/2017

### MERRIMACK (41371)

Route/Road DANIEL WEBSTER HIGHWAY AND WODBURY ST.

Category MANDATED FEDERAL

Scope CONSTRUCT SIDEWALKS ALONG DANIEL WEBSTER HIGHWAY, AND WOODBURY STREET

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	20,510	TA *	
Right of Way	2019	20,510	TA *	
Construction	2020	573,149	TA *	
	Total	\$614,169	Previous Funding	\$107,720
			Current TYP Funding	\$614,169
			Future Funding Required	\$0
			Total Project Cost	\$721,889

#### Comments None

#### MERRIMACK (41588)

Route/Road DW HIGHWAY

Category INDIVIDUAL PROJECTS

Scope SAFETY & CAPACITY IMPROVEMENTS TO THE US3/WIRE ROAD INTERSECTION

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	96,585	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	1,041,743	None-Highway	
	Total	\$1,152,126	Previous Funding	\$0
			Current TYP Funding	\$1,152,126
			Future Funding Required	\$0
			Total Project Cost	\$1,152,126



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### MILAN (40576)

Route/Road	BERLIN REGIONAL AIRPORT		Category AIRPORT	
Scope	PRESERVATION, MODERNIZAT EXPANSION OF AIRPORT FACI STUDIES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	398,806	Airport Improvement	
Other	2022	399,377	Airport Improvement	
Other	2025	1,855,390	Airport Improvement	
Other	2027	836,238	Airport Improvement	
Other	2028	214,391	Airport Improvement	
	Total	\$3,704,202	Previous Funding	\$0
			Current TYP Funding	\$3,704,202
			Future Funding Required	\$0
			Total Project Cost	\$3,704,202
Comments None				
MILFORD (41587)				
Route/Road	BRIDGE STREET		Category INDIVIDUAL PRO	OJECTS
Scope	REHABILITATION OF THE SWIN	NG BRIDGE	Strategy TIER 5	

Phase	Year	Funding	Program	
Preliminary Engineering	2028	70,749	None-Highway	
Right of Way	2028	7,075	None-Highway	
Construction	2028	720,918	None-Highway	
	Total	\$798,742	Previous Funding	\$0
			Current TYP Funding	\$798,742
			Future Funding Required	\$0
			Total Project Cost	\$798,742



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

## MILTON (40658)

Route/Roud 10W	TOWNHOUSE ROAD OVER NORTHEAST POND			Category	BRIDGES	
	OGE REPLACEMENT THEAST POND-BR.	T-TOWNHOUSE ROAD C #168/152	VER	Strategy	TIER 5	
Phase	Year	Funding	Program			
Preliminary Engine	ering 2020	78,8	74 SAB *			
Preliminary Engine	ering 2020	78,8	74 NON-PAF	R (other)		
Right of Way	2020	10,5	17 SAB *			
Right of Way	2020	10,5	17 NON-PAF	R (other)		
Construction	2020	646,7	65 SAB *			
Construction	2020	646,7	5 NON-PAF	R (other)		
		Total \$1,472,3	10	Previ	ous Funding	:
				Current T	YP Funding	\$1,472,3
					U U	Ψ·,,•
			Fu		ng Required	¢ 1, 11 <b>_</b> ,0
			_Fu	uture Fundi	-	:
nts None			<u>_F</u> ı	uture Fundi	ng Required	
	10639)		<u> </u>	uture Fundi	ng Required	:
ONBOROUGH (4	1 <b>0639)</b> 25 AND LAKE SHORI	E ROAD	<u> </u>	uture Fundi Total	ng Required	\$1,472,3
DNBOROUGH (4 Route/Road NH 2 Scope SAFE LAKE	25 AND LAKE SHORI ETY IMPROVEMENT E SHORE DRIVE (W	E ROAD TS FROM JUST WEST O ) TO JUST EAST OF LAP		uture Fundi Total	ng Required Project Cost INDIVIDUAL PROJECTS	\$1,472,3
ONBOROUGH (4 Route/Road NH 2 Scope SAFE LAKE	25 AND LAKE SHORI	S FROM JUST WEST O		uture Fundi Total Category	ng Required Project Cost INDIVIDUAL PROJECTS	\$1,472,3
ONBOROUGH (4 Route/Road NH 2 Scope SAFE LAKE SHOI	25 AND LAKE SHORI ETY IMPROVEMENT E SHORE DRIVE (W RE DRIVE (E) Year	TS FROM JUST WEST O ) TO JUST EAST OF LAP	E Program	uture Fundi Total Category Strategy	ng Required Project Cost INDIVIDUAL PROJECTS	\$1,472,3
Scope SAFE LAKE SHOI Phase	25 AND LAKE SHORI ETY IMPROVEMENT E SHORE DRIVE (W RE DRIVE (E) Year	S FROM JUST WEST O ) TO JUST EAST OF LAP Funding	E Program 03 None-Hig	ture Fundi Total Category Strategy	ng Required Project Cost INDIVIDUAL PROJECTS	\$1,472,3
ONBOROUGH (4 Route/Road NH 2 Scope SAFE LAKE SHOI Phase Preliminary Enginee	25 AND LAKE SHORI ETY IMPROVEMENT E SHORE DRIVE (W RE DRIVE (E) Year ering 2022	S FROM JUST WEST O ) TO JUST EAST OF LAP <b>Fundin</b> 59,0	E Program 03 None-Hig 25 None-Hig	Liture Fundi Total Category Strategy hway hway	ng Required Project Cost INDIVIDUAL PROJECTS	\$1,472,3
ONBOROUGH (4 Route/Road NH 2 Scope SAFE LAKE SHOI Phase Preliminary Enginee Right of Way	25 AND LAKE SHORI ETY IMPROVEMENT E SHORE DRIVE (W RE DRIVE (E) Year ering 2022 2024	S FROM JUST WEST O ) TO JUST EAST OF LAP Funding 59,0 31,0	E Program 03 None-Hig 25 None-Hig 33 None-Hig	iture Fundi Total Category Strategy hway hway	ng Required Project Cost INDIVIDUAL PROJECTS	\$1,472,3
DNBOROUGH (4 Route/Road NH 2 Scope SAFE LAKE SHOI Phase Preliminary Enginee Right of Way	25 AND LAKE SHORI ETY IMPROVEMENT E SHORE DRIVE (W RE DRIVE (E) Year ering 2022 2024	TS FROM JUST WEST O ) TO JUST EAST OF LAR Funding 59,0 31,0 540,8	E Program 03 None-Hig 25 None-Hig 33 None-Hig	Iture Fundi Total Category Strategy hway hway hway Previ	ng Required Project Cost INDIVIDUAL PROJECTS TIER 2	\$1,472,3

Comments None

\$630,911

**Total Project Cost** 



**Ten Year Plan** 

## **Pending Approval**

8/22/2017

### **MOULTONBOROUGH (41580)**

Route/Road WHITTIER HIGHWAY

S

Scope COMPLETE STREETS IMPROVEMENTS TO MOLTONBOROUGH CENTRAL VILLAGE.

Category	INDIVIDUAL	PROJECT

Program

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2027	137,979	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	1,357,026	None-Highway	
	Total	\$1,508,803	Previous Funding	\$0
			Current TYP Funding	\$1,508,803
			Future Funding Required	\$0
			Total Project Cost	\$1,508,803

#### **Comments** None

### **MOULTONBOROUGH (41581)**

Route/Road SHERIDAN RD

Scope INTERSECTION IMPROVEMENTS

Strategy TIER 2

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program	
Preliminary Engineering	2027	65,540	None-Highway	
Right of Way	2027	6,899	None-Highway	
Construction	2027	582,962	None-Highway	
	Total	\$655,401	Previous Funding	\$0
			Current TYP Funding	\$655,401
			Future Funding Required	\$0
			Total Project Cost	\$655,401



# **Ten Year Plan**

8/22/2017

Category INDIVIDUAL PROJECTS

**Pending Approval** 

## NASHUA - CONCORD (29408)

Route/Road F.E. EVERETT TURNPIKE

Current TYP Funding Future Funding Required         \$1,400, Future Funding Required           Total Project Cost         \$4,690,           comments None         Strute/Road         F. E. EVERETT TURNPIKE         Category         INDIVIDUAL PROJECTS           Scope         F. E. EVERETT TURNPIKE         Category         INDIVIDUAL PROJECTS           Scope         F. E. EURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO NORTH OF I-293 (MANCHESTER)         Strategy         TIER 1           Phase         Year         Funding         Program           Preliminary Engineering         2019         3,500,000         TPK *           Preliminary Engineering         2020         3,000,000         TPK *           Right of Way         2019         300,000         TPK *           Right of Way         2020         2,500,000         TPK *           Right of Way         2021         1,000,000         TPK *           Construction         2022         11,400,000         TPK *           Construction         2023         30,500,000         TPK *           Construction         2026         19,500,000         TPK *           Construction         2026         2,600,000         TPK *           Construction         2025         26,00	Scope	INTELLIGENT TE DEPLOYMENT C		ON SYSTEM (ITS) IT TURNPIKE		Strategy TIER 1	
Total       \$1,400,000       Previous Funding       \$3,290, Current TYP Funding         Current TYP Funding Required       \$1,400, Future Funding Required         Total Project Cost       \$4,690, \$4,690,         comments None       Scope       F. E. EVERETT TURNPIKE       Category INDIVIDUAL PROJECTS         Scope       F. E. EVERETT TURNPIKE       Category INDIVIDUAL PROJECTS         Scope       F. E. EVERETT S (NASHUA) TO NORTH OF I-293 (MANCHESTER)       Strategy TIER 1         Phase       Year       Funding       Program         Preliminary Engineering       2019       3,500,000       TPK *         Preliminary Engineering       2021       1,000,000       TPK *         Right of Way       2020       2,500,000       TPK *         Right of Way       2021       4,000,000       TPK *         Construction       2023       30,500,000       TPK *         Construction       2024       39,300,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *         C	Phase		Year	Funding	Program	n	
Current TYP Funding Future Funding Required         \$1,400, Future Funding Required           Total Project Cost         \$4,690,           comments None         Strategy         INDIVIDUAL PROJECTS           Scope         F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO NORTH OF 1-293 (MANCHESTER)         Strategy         TIER 1           Phase         Year         Funding         Program           Preliminary Engineering         2019         3,500,000         TPK *           Preliminary Engineering         2020         3,000,000         TPK *           Right of Way         2019         300,000         TPK *           Right of Way         2020         2,500,000         TPK *           Construction         2022         11,400,000         TPK *           Construction         2023         30,500,000         TPK *           Construction         2022         14,000,000         TPK *           Construction         2023         30,500,000         TPK *           Construction         2024         39,300,000         TPK *           Construction         2025         26,000,000         TPK *           Construction         2026         19,500,000         TPK *           Construction	Construction		2019	1,400,000	TPK *		
Some       Stategy       INDIVIDUAL PROJECTS         State       F.E.E.TURNPIKE       Category       INDIVIDUAL PROJECTS         Scope       F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO NORTH OF I-293 (MANCHESTER)       Strategy       TIER 1         Phase       Year       Funding       Program         Preliminary Engineering       2019       3,500,000       TPK *         Preliminary Engineering       2020       3,000,000       TPK *         Preliminary Engineering       2021       1,000,000       TPK *         Right of Way       2020       2,500,000       TPK *         Right of Way       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2023       30,500,000       TPK *         Construction       2024       39,300,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2025       26,000,000       TPK * </th <th></th> <th></th> <th>Total</th> <th>\$1,400,000</th> <th>_</th> <th>Current TYP Fundin Future Funding Require</th> <th>g \$1,400,00 d \$</th>			Total	\$1,400,000	_	Current TYP Fundin Future Funding Require	g \$1,400,00 d \$
Route/Road       F.E. EVERETT TURNPIKE       Category       INDIVIDUAL PROJECTS         Scope       F.E.E.TURNPIKE WIDENING OF 2-LANE SECTIONS FROM EXIT 8 (NASHUA) TO NORTH OF 1-293 (MANCHESTER)       Strategy       TIER 1         Phase       Year       Funding       Program         Preliminary Engineering       2019       3,500,000       TPK *         Preliminary Engineering       2020       3,000,000       TPK *         Preliminary Engineering       2021       1,000,000       TPK *         Right of Way       2019       300,000       TPK *         Right of Way       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2025       26,000,000	omments None					Total Project Cos	st \$4,690,94
FROM EXIT 8 (NASHUA) TO NORTH OF I-293 (MANCHESTER)       Presidential Stress         Phase       Year       Funding       Program         Preliminary Engineering       2019       3,500,000       TPK *         Preliminary Engineering       2020       3,000,000       TPK *         Preliminary Engineering       2021       1,000,000       TPK *         Right of Way       2019       300,000       TPK *         Right of Way       2020       2,500,000       TPK *         Right of Way       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2023       30,500,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500				ESTER (13761)		Category INDIVIDU	AL PROJECTS
Phase         Year         Funding         Program           Preliminary Engineering         2019         3,500,000         TPK *           Preliminary Engineering         2020         3,000,000         TPK *           Preliminary Engineering         2021         1,000,000         TPK *           Right of Way         2019         300,000         TPK *           Right of Way         2020         2,500,000         TPK *           Right of Way         2021         4,000,000         TPK *           Construction         2022         11,400,000         TPK *           Construction         2023         30,500,000         TPK *           Construction         2024         39,300,000         TPK *           Construction         2025         26,000,000         TPK *           Construction         2026         19,500,000         TPK *           Construction         2026         19	Scope	FROM EXIT 8 (N	ASHUA) TO NO			Strategy TIER 1	
Preliminary Engineering       2020       3,000,000       TPK *         Preliminary Engineering       2021       1,000,000       TPK *         Right of Way       2019       300,000       TPK *         Right of Way       2020       2,500,000       TPK *         Right of Way       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2023       30,500,000       TPK *         Construction       2024       39,300,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *	Phase	· · · · · · · · · · · · · · · · · · ·		Funding	Program	n	
Preliminary Engineering         2021         1,000,000         TPK *           Right of Way         2019         300,000         TPK *           Right of Way         2020         2,500,000         TPK *           Right of Way         2021         4,000,000         TPK *           Construction         2022         11,400,000         TPK *           Construction         2023         30,500,000         TPK *           Construction         2024         39,300,000         TPK *           Construction         2025         26,000,000         TPK *           Construction         2025         26,000,000         TPK *           Construction         2026         19,500,000         TPK *	Preliminary E	ngineering	2019	3,500,000	TPK *		
Right of Way       2019       300,000       TPK *         Right of Way       2020       2,500,000       TPK *         Right of Way       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2023       30,500,000       TPK *         Construction       2024       39,300,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *	Preliminary E	ngineering	2020	3,000,000	TPK *		
Right of Way       2020       2,500,000       TPK *         Right of Way       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2023       30,500,000       TPK *         Construction       2024       39,300,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *         Total       \$141,000,000       Previous Funding       \$5,000, Current TYP Funding	Preliminary E	ngineering	2021	1,000,000	TPK *		
Right of Way       2021       4,000,000       TPK *         Construction       2022       11,400,000       TPK *         Construction       2023       30,500,000       TPK *         Construction       2024       39,300,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2025       26,000,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *         Construction       2026       19,500,000       TPK *	Right of Way		2019	300,000	TPK *		
Construction         2022         11,400,000         TPK *           Construction         2023         30,500,000         TPK *           Construction         2024         39,300,000         TPK *           Construction         2025         26,000,000         TPK *           Construction         2026         19,500,000         TPK *           Total         \$141,000,000         Previous Funding         \$5,000, Current TYP Funding	Right of Way		2020	2,500,000	TPK *		
Construction         2023         30,500,000         TPK *           Construction         2024         39,300,000         TPK *           Construction         2025         26,000,000         TPK *           Construction         2026         19,500,000         TPK *           Total         \$141,000,000         Previous Funding Current TYP Funding         \$5,000, \$141,000,	Right of Way		2021	4,000,000	TPK *		
Construction         2024         39,300,000         TPK *           Construction         2025         26,000,000         TPK *           Construction         2026         19,500,000         TPK *           Total         \$141,000,000         Previous Funding Current TYP Funding         \$5,000, \$141,000,	Construction		2022	11,400,000	TPK *		
Construction         2025         26,000,000         TPK *           Construction         2026         19,500,000         TPK *           Total         \$141,000,000         Previous Funding         \$5,000, Current TYP Funding         \$141,000,000	Construction		2023	30,500,000	TPK *		
Construction         2026         19,500,000         TPK *           Total         \$141,000,000         Previous Funding         \$5,000, Current TYP Funding           \$141,000,000         \$141,000,0	Construction		2024	39,300,000	TPK *		
Total\$141,000,000Previous Funding\$5,000,Current TYPFunding\$141,000,	Construction		2025	26,000,000	TPK *		
Current TYP Funding \$141,000,	Construction		2026	19,500,000	TPK *		
-			Total	\$141,000,000		Previous Fundin	g \$5,000,00
Future Funding Required						Current TYP Fundin	g \$141,000,00
						Future Funding Require	d \$





## **Pending Approval**

## **Ten Year Plan**

8/22/2017

### **NASHUA (10136A)**

Route/Road NH 101A

Scope WIDENING OF NH 101A FROM SUNAPEE STREET

Strategy TIER 5

Phase	Year		Funding	Program	
Preliminary E	ngineering 2019		525,888	Other Fed Aid	
Right of Way	2024		3,064,572	Other Fed Aid	
Construction	2025		4,625,250	Other Fed Aid	
Construction	2025		589,441	NON-PAR (other)	
		Total	\$8,805,151	Previous Funding	\$1,104,850
				Current TYP Funding	\$8,805,151
				Future Funding Required	\$0
				Total Project Cost	\$9,910,000
· /					
. ,	NH ROUTE 101A			Category INDIVIDUAL PR	OJECTS
	PHASE II, WIDENING A SOMERSET PKWY TO			Strategy TIER 5	OJECTS
Route/Road	PHASE II, WIDENING A			Strategy TIER 5	OJECTS
Route/Road Scope	PHASE II, WIDENING A SOMERSET PKWY TO DR TO CELINA AVE Year	SUNAPEE S	ST & BLACKSTON	Strategy TIER 5	OJECTS
Route/Road Scope Phase	PHASE II, WIDENING A SOMERSET PKWY TO DR TO CELINA AVE Year	SUNAPEE S	T & BLACKSTON	Strategy TIER 5 IE Program	OJECTS
Route/Road Scope Phase Right of Way	PHASE II, WIDENING A SOMERSET PKWY TO DR TO CELINA AVE Year 2021	SUNAPEE S	ST & BLACKSTON Funding 3,804,169	Strategy TIER 5 IE Program Other Fed Aid	
Route/Road Scope Phase Right of Way	PHASE II, WIDENING A SOMERSET PKWY TO DR TO CELINA AVE Year 2021	SUNAPEE S	T & BLACKSTON Funding 3,804,169 6,942,546	Strategy TIER 5 IE Program Other Fed Aid Other Fed Aid	OJECTS 
Route/Road Scope Phase Right of Way	PHASE II, WIDENING A SOMERSET PKWY TO DR TO CELINA AVE Year 2021	SUNAPEE S	T & BLACKSTON Funding 3,804,169 6,942,546	Strategy TIER 5 IE Program Other Fed Aid Other Fed Aid Previous Funding	\$1,710,247



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

## NASHUA (16314)

Route/Road	EAST HOLLIS STREET			Category IN	NDIVIDUAL PROJEC	TS
Scope	INTERSECTION IMPRO ST AND BRIDGE ST FRO TOWN LINE.			Strategy T	IER 5	
Phase	Year		Funding	Program		
Construction	2020		2,986,340	Other Fed Aid		
		Total	\$2,986,340	Previous	s Funding	\$823,640
				Current TYP	Funding	\$2,986,340
				Future Funding	Required	\$0
				Total Pro	oject Cost	\$3,809,981
Comments None						
NASHUA (40561)						
Route/Road	BOIRE FIELD			Category A	IRPORT	
Scope	PRESERVATION, MODE EXPANSION OF AIRPOR STUDIES.			Strategy A	LL TIERS	
Phase	Year		Funding	Program		
Other	2019		341,833	Airport Improvement		
Other	2020		1,051,650	Airport Improvement		
Other	2021		359,489	Airport Improvement		
Other	2022		663,581	Airport Improvement		
Other	2023		7,156,615	Airport Improvement		
Other	2024		387,697	Airport Improvement		
Other	2025		1,073,476	Airport Improvement		
Other	2026		4,892,663	Airport Improvement		
Other	2027		857,144	Airport Improvement		
Other	2028		6,431,713	Airport Improvement		
		Total	\$23,215,861	Previous	s Funding	\$0
				Current TYP	Funding	\$23,215,861
				Future Funding	Required	\$0

**Total Project Cost** \$23,215,861



## **Ten Year Plan**

8/22/2017

#### **NASHUA (40660)**

Route/Road EAST HOLLIS ST

#### Category INDIVIDUAL PROJECTS

Scope	IMPROVEMENTS ALON FROM MAIN STREET E/ ROUNDABOUT			Strategy TIER 5	
Phase	Year		Funding	Program	
Preliminary E	ngineering 2022		444,046	None-Highway	
Right of Way	2024		233,491	None-Highway	
Construction	2025		4,070,560	None-Highway	
		Total	\$4,748,097	Previous Funding	\$0
				Current TYP Funding	\$4,748,097
				Future Funding Required	\$0
				Total Project Cost	\$4,748,097
Comments None					
	DW HIGHWAY DW HIGHWAY PEDEST IMPROVEMENTS	RIAN SAFETY		Category INDIVIDUAL PROJECTS Strategy TIER 5	
Phase	Year		Funding	Program	
Preliminary E	ngineering 2027		24,146	None-Highway	
Right of Way	2027		6,899	None-Highway	
Construction	2027		451,882	None-Highway	
		Total	\$482,927	Previous Funding	\$0
				Current TYP Funding	\$482,927
				Future Funding Required	\$0
				Total Project Cost	\$482,927



## **Ten Year Plan**

8/22/2017

#### NASHUA (41586)

Route/Road WALNUT ST/CHESTNUT ST/CENTRAL ST

Category INDIVIDUAL PROJECTS

	PACITY AND MULTIMC NTS TO THE WALNUT ON		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2027	281,478	None-Highway	
Right of Way	2027	68,990	None-Highway	
Construction	2027	2,464,309	None-Highway	
	Total	\$2,814,776	Previous Funding	\$0
			Current TYP Funding	\$2,814,776
			Future Funding Required	\$0
			Total Project Cost	\$2,814,776

#### Comments None

#### NASHUA (60900A)

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Future Funding Required

**Total Project Cost** 

Scope	NASHUA TRANSIT SYSTEM- CAPITAL PREVENTIVE	Strategy	ALL TIERS
	MAINT, CAPITAL PLANNING & ADA OPERATIONS.		
	ANNUAL PROJECT.		

Phase	Year	Funding	Program	
Other	2019	998,384	FTA5307	
Other	2020	1,035,888	FTA5307	
Other	2021	1,074,801	FTA5307	
Other	2022	1,115,175	FTA5307	
Other	2023	1,157,067	FTA5307	
Other	2024	1,200,532	FTA5307	
Other	2025	1,245,629	FTA5307	
Other	2026	1,292,420	FTA5307	
Other	2027	1,340,970	FTA5307	
Other	2028	1,391,343	FTA5307	
	Total	\$11,852,208	Previous Funding	\$2,907,045
			Current TYP Funding	\$11,852,208

#### Comments None

\$0

\$14,759,254





## **Ten Year Plan**

8/22/2017

### **NASHUA (60900B)**

Route/Road NASHUA TRANSIT SYSTEM (NTS)

Category TRANSIT

Scope NASHUA TRANSIT SYSTEM (NTS) - OPERATING ASSISTANCE. ANNUAL PROJECT.

Strategy	ALL TIERS
----------	-----------

Phase	Year	Funding	Program	
Other	2019	1,702,330	FTA5307	
Other	2020	1,745,739	FTA5307	
Other	2021	1,790,256	FTA5307	
Other	2022	1,835,907	FTA5307	
Other	2023	1,882,723	FTA5307	
Other	2024	1,930,732	FTA5307	
Other	2025	1,979,966	FTA5307	
Other	2026	2,030,455	FTA5307	
Other	2027	2,082,232	FTA5307	
Other	2028	2,135,329	FTA5307	
	Total	\$19,115,669	Previous Funding	\$7,024,249
			Current TYP Funding	\$19,115,669
			Future Funding Required	\$0
			Total Project Cost	\$26,139,919

Comments None

#### **NASHUA (60900C)**

Route/Road	NASHUA TRANSIT SYS	TEM (NTS)			Category	TRANSIT		
Scope	NASHUA TRANSIT SYS REPLACEMENT. ANNU/ 5307 AND/OR FTA 5339	AL PROJECT US			Strategy	ALL TIERS		
Phase	Year		Funding	Program	ì			
Other	2019		135,586	FTA5307	7			
Other	2022		1,842,909	FTA5307	7			
Other	2025		2,043,999	FTA5307	7			
Other	2026		704,252	FTA5307	7			
Other	2027		5,713,299	FTA5307	7			
		Total \$	510,440,046		Previ	ous Funding	Ş	6,661,072
					Current T	YP Funding	\$*	10,440,046
				F	uture Fundi	ng Required		\$0
					Total	Project Cost	\$*	17,101,118

# **Ten Year Plan**

8/22/2017

Category INTERSTATE MAINTENANCE

Strategy TIER 1

**Pending Approval** 

## NASHUA-MERRIMACK (41097)

Route/Road F. E. EVERETT TURNPIKE

Scope CENTRAL TURNPIKE RESURFACING: FEET MM 5.6

Phase		Year	Funding	Progra	m	
Construction		2019	3,589,250	TRR *		
		Tot	al \$3,589,250		Previous Funding	\$10,000
					Current TYP Funding	\$3,589,250
				_	Future Funding Required	\$0
					Total Project Cost	\$3,599,250
ents None						
OSTON (147	71)					
Route/Road	GREGG MILL R	OAD			Category BRIDGES	
Scope			EGG MILL RD OVER UOG RIVER - BR.		Strategy TIER 5	
Phase		Year	Funding	Progra	m	
Preliminary E	ingineering	2026	134,548	SAB *		
Right of Way		2026	6,116	SAB *		
Construction		2026	807,289	SAB *		
		Tot	al \$947,953		Previous Funding	\$0
					Current TYP Funding	\$947,953
					Future Funding Required	\$0







## **Ten Year Plan**

**Pending Approval** 

8/22/2017

## NEW BOSTON (27729)

Route/Road N	H ROUTE 13			Category BRIDGES	
C			ED LIST BRIDGE ANE BROOK (BR N	Strategy TIER 3	
Phase	١	/ear	Funding	Program	
Preliminary Eng	jineering	2023	170,126	Bridg-T3-4-Rehab-Rcn	
Preliminary Eng	lineering	2024	232,618	Bridg-T3-4-Rehab-Rcn	
Construction		2025	1,192,751	Bridg-T3-4-Rehab-Rcn	
		Total	\$1,595,495	Previous Funding	\$0
				Current TYP Funding	\$1,595,49
				Future Funding Required	\$(
<b>nts</b> None				Total Project Cost	\$1,595,495
STLE - RYE (	. ,			Total Project Cost Category RED LIST BRIDGE	
STLE - RYE ( Route/Road N Scope B N	RIDGE REPLACE H 1B OVER LITTI 66/071	LE HARBOR (RE		Category RED LIST BRIDGE E, Strategy TIER 3	
STLE - RYE ( Route/Road N Scope B N 00 Phase	H 1B RIDGE REPLACE H 1B OVER LITTI 66/071	LE HARBOR (RE <b>/ear</b>	ED LIST) BR NO Funding	Category RED LIST BRIDGE E, Strategy TIER 3 Program	
STLE - RYE ( Route/Road N Scope B N 00 Phase Construction	IH 1B RIDGE REPLACE IH 1B OVER LITTI 66/071	LE HARBOR (RE <b>/ear</b> 2019	ED LIST) BR NO Funding 4,768,950	Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn	
STLE - RYE ( Route/Road N Scope B N 00 Phase	IH 1B RIDGE REPLACE IH 1B OVER LITTI 66/071	LE HARBOR (RE <b>/ear</b>	ED LIST) BR NO Funding	Category RED LIST BRIDGE E, Strategy TIER 3 Program	
STLE - RYE ( Route/Road N Scope B N 00 Phase Construction	IH 1B RIDGE REPLACE IH 1B OVER LITTI 66/071	LE HARBOR (RE <b>/ear</b> 2019	ED LIST) BR NO Funding 4,768,950	Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn	S
STLE - RYE ( Route/Road N Scope B N 00 Phase Construction	IH 1B RIDGE REPLACE IH 1B OVER LITTI 66/071	LE HARBOR (RE <b>/ear</b> 2019 2020	ED LIST) BR NO Funding 4,768,950 4,236,241	Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	S \$8,064,210
STLE - RYE ( Route/Road N Scope B N 00 Phase Construction	IH 1B RIDGE REPLACE IH 1B OVER LITTI 66/071	LE HARBOR (RE <b>/ear</b> 2019 2020	ED LIST) BR NO Funding 4,768,950 4,236,241	Category RED LIST BRIDGE E, Strategy TIER 3 Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Previous Funding	



## **Pending Approval**

## **Ten Year Plan**

8/22/2017

### NEW HAMPTON (25365)

Route/Road SMITH CROSSING

## Category RED LIST BRIDGES

**Current TYP Funding** 

**Total Project Cost** 

**Future Funding Required** 

Scope	REMOVAL OF CROSSING OV LIST)		'ING SMITH AD (240/104) (RED	Strategy	TIER 6	
Phase	,	Year	Funding	Program		
Preliminary E	ingineering	2019	28,201	Bridg-T3-4-Rehab-Ro	cn	
Preliminary E	ingineering	2020	57,841	Bridg-T3-4-Rehab-Ro	cn	
Preliminary E	ingineering	2021	29,658	Bridg-T3-4-Rehab-Ro	cn	
Construction		2025	328,006	Bridg-T3-4-Rehab-Ro	cn	
		Tota	\$443,706	Previ	ous Funding	\$0
				Current T	YP Funding	\$443,706
				Future Fundi	ng Required	\$0
				Total	Project Cost	\$443,706
Comments None EW LONDON (412	:19)					
Route/Road	I-89			Category	PRESERVATION	& MAINTENANCE
Scope	RESURFACING INCLUDING TH		NORTH TO 12A XIT 11 AND 12.	Strategy	TIER 1	
Phase		Year	Funding	Program		
Construction		2019	902,440	Pave-T1-Resurf		
_		2019				

Comments None

\$902,440

\$2,116,048

\$0

# **Ten Year Plan**

8/22/2017

#### **NEWFIELDS - NEWMARKET (28393)**

Route/Road NH 108

Scope BRIDGE REHABILITATIONS OVER BMRR

Phase	Year	Funding	Program	
Construction	2021	2,965,785	Bridg-T1-2-Rehab-Rcn	
Construction	2022	3,041,413	Bridg-T1-2-Rehab-Rcn	
	Total	\$6,007,198	Previous Funding	\$121,000
			Current TYP Funding	\$6,007,198
			Future Funding Required	\$0
			Total Project Cost	\$6,128,198

#### Comments None

#### **NEWINGTON - DOVER (11238Q)**

Route/Road NH 16, US 4 & SPAULDING TURNPIKE

Category INDIVIDUAL PROJECTS

Category BRIDGES

Strategy TIER 2

Scope	RECONSTRUCT SPAUL DOVER TOLL BOOTH & (INCL. NEW SOUNDWAI	EXIT 6 INTE			Strategy TIER 1	
Phase	Year		Funding	Program	ı	
Construction	2019		15,544,921	TPK *		
Construction	2020		14,804,027	TPK *		
Construction	2021		9,569,361	TPK *		
		Total	\$39,918,309		Previous Funding	\$28,445,782
					Current TYP Funding	\$39,918,309
				F	uture Funding Required	\$0
					Total Project Cost	\$68,364,091

Comments None



New Hampshire



# **Ten Year Plan**

Category BRIDGES

Strategy TIER 1

8/22/2017

**Pending Approval** 

## **NEWINGTON - DOVER (11238S)**

Route/Road SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Scope GENERAL SULLIVAN BRIDGE REHABILITATION

2020

Phase		Year	Funding	Program			
Construction		2019	5,800,000	TPK *			
Construction		2020	12,093,978	TPK *			
Construction		2021	10,711,898	TPK *			
Construction		2022	2,900,000	TPK *			
		Total	\$31,505,876		Previ	ous Funding	\$0
					Current T	YP Funding	\$31,505,876
				F	uture Fundi	ng Required	\$0
					Total	Project Cost	\$31,505,876
WINGTON (11238	•						
Route/Road	NH 16 (SPAULI	DING TURNPIKE)			Category	INDIVIDUAL PRO	DJECTS
Scope		BRIDGE MAINTEI DN BETWEEN EXIT			Strategy	TIER 1	
Phase		Year	Funding	Program			
Preliminary E	ngineering	2019	550,000	TPK *			

Construction	2021	3,418,741	TPK *	
	Total	\$7,470,737	Previous Funding	\$0
			Current TYP Funding	\$7,470,737
			Future Funding Required	\$0
			Total Project Cost	\$7,470,737

3,501,995 TPK \*

**Comments** None

Construction





**Pending Approval** 

## **Ten Year Plan**

8/22/2017

## **NEWPORT (20006)**

Route/Road SAN	ND HILL ROAD				Category	RED LIST BRIDGES	
-	ND HILL ROAD OVER DGE REPLACEMENT		¥154/129 -		Strategy	TIER 4	
Phase	Year		Funding	Program	n		
Preliminary Engine	eering 2019		18,459	SAB *			
Right of Way	2019		2,051	SAB *			
Construction	2019		82,040	SAB *			
		Total	\$102,550		Previo	ous Funding	ę
					Current T	YP Funding	\$102,5
					Future Fundi	na Required	9
-4- 11				_		Project Cost	
nts None N (29617) Route/Road NH <sup>2</sup>	108				Total	Project Cost	\$102,55
N (29617) Route/Road NH · Scope IMPI	108 ROVEMENTS TO RO E, AMESBURY RD)	WE'S CORNEF	R (MAPLE	<u>-</u>	Total	INDIVIDUAL PROJECTS	\$102,55
N (29617) Route/Road NH · Scope IMPI	ROVEMENTS TO RO	WE'S CORNEF	R (MAPLE Funding	Program	Total Category Strategy	INDIVIDUAL PROJECTS	\$102,55
N (29617) Route/Road NH Scope IMPI AVE	ROVEMENTS TO RO E, AMESBURY RD) Year	WE'S CORNEF			Total Category Strategy	INDIVIDUAL PROJECTS	\$102,55
N (29617) Route/Road NH Scope IMPI AVE Phase	ROVEMENTS TO RO E, AMESBURY RD) Year	WE'S CORNEF	Funding	Program	Total Category Strategy n	INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road NH Scope IMPI AVE Phase Preliminary Engine	ROVEMENTS TO RO E, AMESBURY RD) Year eering 2019	WE'S CORNEF	<b>Funding</b> 169,208	Program None-H	Total Category Strategy n ighway	INDIVIDUAL PROJECTS	\$102,5
N (29617) Route/Road NH Scope IMPI AVE Phase Preliminary Engine	ROVEMENTS TO RO E, AMESBURY RD) Year eering 2019		<b>Funding</b> 169,208 912,424	Program None-H	Total Category Strategy n ighway ighway Previo	Project Cost INDIVIDUAL PROJECTS TIER 3	\$102,5

**Total Project Cost** \$1,219,131



## **Pending Approval**

## **Ten Year Plan**

8/22/2017

#### **NEWTON (41436)**

Route/Road POND ROAD

#### Category RED LIST BRIDGES

ROAD OVER	PAR IN THE TOW	OGE CARRYING PONI	D Strategy TIER 4	
(064/107)			<b>D</b>	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	93,569	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	31,985	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2026	134,548	Bridg-T3-4-Rehab-Rcn	
Construction	2028	1,414,977	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,675,079	Previous Funding	:
			Current TYP Funding	\$1,675,0
			Future Funding Required	:
			Total Project Cost	\$1,675,0
nts None HAMPTON (24457)				
nts None HAMPTON (24457) Route/Road US ROUTE 1			Category RED LIST BRIDGES	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF				
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF	RIDGE CARRYING			
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR	RIDGE CARRYING (REDLIST BR NO	148/132)	Strategy TIER 2	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR Phase	RIDGE CARRYING (REDLIST BR NO <b>Year</b>	148/132) Funding	Strategy TIER 2	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BI & MAINE RR Phase Preliminary Engineering	RIDGE CARRYING (REDLIST BR NO <u>Year</u> 2019	148/132) <b>Funding</b> 225,610	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR Phase Preliminary Engineering Preliminary Engineering	RIDGE CARRYING (REDLIST BR NO Year 2019 2020	148/132) <b>Funding</b> 225,610 86,761	Strategy       TIER 2         Program       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn	\$1,060,8
HAMPTON (24457) Route/Road US ROUTE 1 Scope REPLACE BF & MAINE RR Phase Preliminary Engineering Preliminary Engineering	RIDGE CARRYING (REDLIST BR NO Year 2019 2020 2021	148/132) Funding 225,610 86,761 5,338,413	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$1,060,84

Total Project Cost \$6,711,624



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

## NORTHFIELD (29756)

Route/Road	SANDOGARDY PO	OND RO	DAD			Category	INDIVIDUAL PRC	JECTS
Scope	RECONSTRUCT A POND ROAD FRO CANTERBURY TO	DM NH 1	32 SOUTH 2.			Strategy	TIER 3	
Phase		Year		Funding	Program	n		
Construction		2019		1,230,600	SAH *			
			Total	\$1,230,600		Previo	ous Funding	\$1,460,000
						Current T	YP Funding	\$1,230,600
					<u> </u>	Future Fundi	ng Required	\$0
						Total	Project Cost	\$2,690,600
ments None								
HWOOD (413	97)							
•	<b>97)</b> BOW LAKE ROAD	)				Category	BRIDGES	
Route/Road	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRO	EMENT-	BOW LAKE F	RD OVER		Category Strategy		
Route/Road	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRC BR. #195/113	EMENT-	BOW LAKE F	RD OVER Funding	Program	Strategy		
Route/Road Scope	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRC BR. #195/113	EMENT- )OK-	BOW LAKE F		Program SAB *	Strategy		
Route/Road Scope Phase	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRC BR. #195/113	EMENT- DOK- Year	BOW LAKE F	Funding	-	Strategy		
Route/Road Scope Phase Preliminary E	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRC BR. #195/113	EMENT- DOK- Year 2019	BOW LAKE F	<b>Funding</b> 102,550	SAB *	Strategy		
Route/Road Scope Phase Preliminary E Right of Way	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRC BR. #195/113	EMENT- OOK- Year 2019 2019 2019	BOW LAKE F	Funding 102,550 5,128	SAB *	Strategy		
Route/Road Scope Phase Preliminary E Right of Way	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRC BR. #195/113	EMENT- OOK- Year 2019 2019 2019		<b>Funding</b> 102,550 5,128 461,475	SAB *	Strategy n Previo	TIER 5	
Scope Phase Preliminary E Right of Way	BOW LAKE ROAD BRIDGE REPLACE SHELBURNE BRC BR. #195/113	EMENT- OOK- Year 2019 2019 2019		<b>Funding</b> 102,550 5,128 461,475	SAB * SAB * SAB *	Strategy n Previo Current T	TIER 5	\$0 \$569,153 \$0

## **Ten Year Plan**

8/22/2017

#### NORTHWOOD-NOTTINGHAM (41595)

Route/Road RT 4 & 152

Category INDIV	IDUAL	PROJECTS
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Scope INTERSECTION SAFETY IMPROVEMENTS TO THE US 4/NH 152 INTERSECTION

Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2028	353,744	None-Highway	
Right of Way	2028	141,498	None-Highway	
Construction	2028	3,749,689	None-Highway	
	Total	\$4,244,931	Previous Funding	\$0
			Current TYP Funding	\$4,244,931
			Future Funding Required	\$0
			Total Project Cost	\$4,244,931

Comments None

### NOTTINGHAM (40612)

Route/Road NH ROUTE 152

Category RED LIST BRIDGES

• • • • • • • • • • • • • • • • • • • •	AB OR REPLACE OF 1 RYING NH 152 OVER 27)		Strategy TIER 3	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	205,100	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	157,748	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	55,298	Bridg-T3-4-Rehab-Rcn	
Construction	2024	872,319	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,290,465	Previous Funding	\$0
			Current TYP Funding	\$1,290,465
			Future Funding Required	\$0
			Total Project Cost	\$1,290,465



## **Ten Year Plan**

8/22/2017

### **ORFORD (40366)**

Route/Road NH ROUTE 25A

#### Category RED LIST BRIDGES

Scope BRIDGE REP BRIDGE CAR	LACEMENT IS ANTICF RYING NH ROUTE 25/		Strategy TIER 3	
BRACKETT B Phase	ROOK (217/112) <b>Year</b>	Funding	Program	
Preliminary Engineering	2019	112,805	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2019	115,682	Bridg-T3-4-Rehab-Rcn	
Construction	2021	2,372,628	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,601,115	Previous Funding	\$278,52
			Current TYP Funding	\$2,601,11
			Future Funding Required	\$
			Total Project Cost	\$2,879,63
Scope BRIDGE REP OVER JACOE Phase	LACEMENT -ARCHER IS BROOK-BR. NO. 08 Year		Strategy TIER 5 Program	
Preliminary Engineering	2021	161,770	SAB *	
Right of Way	2021	10,785	SAB *	
Construction	2021	1,164,745	SAB *	
	Total	\$1,337,299	Previous Funding	\$
			Current TYP Funding	\$1,337,29
			Future Funding Required	\$
			Total Droject Cost	64 227 20

Total Project Cost \$1,337,299



## **Ten Year Plan**

8/22/2017

Category RED LIST BRIDGES

#### **ORFORD (41390)**

Route/Road NH ROUTE 25A

Scone DDIDOE DELL			Strategy TIER 3	
Scope BRIDGE REH BRIDGE CAR	RYING NH ROUTE 25		Strategy HER S	
POND BROO				
Phase	Year	Funding	Program	
Preliminary Engineering	2021	118,631	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	243,313	Bridg-T3-4-Rehab-Rcn	
Right of Way	2024	19,191	Bridg-T3-4-Rehab-Rcn	
Construction	2026	1,345,482	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,726,618	Previous Funding	\$0
			Current TYP Funding	\$1,726,618
			Future Funding Required	\$0
				1
nts None E (10431)			Total Project Cost	\$1,726,618
				\$1,726,618
E (10431) Route/Road NH 16 Scope PAVEMENT F	REHABILITATION ALC HERLY 1.1 MILES.	DNG NH 16 FROM	Total Project Cost Category INDIVIDUAL PROJ	\$1,726,618
E (10431) Route/Road NH 16 Scope PAVEMENT F		ONG NH 16 FROM Funding	Total Project Cost Category INDIVIDUAL PROJ	\$1,726,618
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORTH	HERLY 1.1 MILES.		Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2	\$1,726,618
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORTH Phase	HERLY 1.1 MILES. Year	Funding	Total Project Cost Category INDIVIDUAL PROJ Strategy TIER 2 Program	\$1,726,618
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORTH Phase Preliminary Engineering	HERLY 1.1 MILES. Year 2019	Funding 56,403	Total Project Cost         Category       INDIVIDUAL PROJ         Strategy       TIER 2         Program       None-Highway	\$1,726,618
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORTH Phase Preliminary Engineering Right of Way	HERLY 1.1 MILES. Year 2019 2019	Funding 56,403 56,403	Total Project Cost         Category       INDIVIDUAL PROJ         Strategy       TIER 2         Program       Vone-Highway         None-Highway       Vone-Highway	\$1,726,618
E (10431) Route/Road NH 16 Scope PAVEMENT F NH 28 NORTH Phase Preliminary Engineering Right of Way	HERLY 1.1 MILES. Year 2019 2019 2019 2019	Funding 56,403 56,403 3,158,540	Total Project Cost         Total Project Cost         Category       INDIVIDUAL PROJ         Strategy       TIER 2         Program       Vone-Highway         None-Highway       Vone-Highway	\$1,726,618 ECTS

Total Project Cost \$4,880,784



## **Pending Approval**

# **Ten Year Plan**

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## **OSSIPEE (13910)**

Roule/Road	NH 16, NH 25, NH 41			Ga	ategory	INDIVIDUAL PROJEC	,15
Scope	INTERSECTION IMPRO 16 INCLUDING NH 25.	VEMENTS	AT NH 41 WITH N	H S	trategy	TIER 2	
Phase	Year		Funding	Program			
Construction	2019		1,692,075	None-Highwa	ay		
		Total	\$1,692,075		Previo	ous Funding	\$742,500
				Ci	urrent T	YP Funding	\$1,692,075
				Futur	re Fundi	ng Required	\$0
					Total I	Project Cost	\$2,434,575
mments None							
SIPEE (14749)							
. ,	NH 16 / NH 25			Ca	ategory	RED LIST BRIDGES	
Route/Road	NH 16/NH 25; REPLAC				ategory trategy		
Route/Road							
Route/Road	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2						
Route/Road Scope	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2 3.2 MILES. Year	268 & RESU	RFACE APPROX	, S	trategy	TIER 2	
Route/Road Scope Phase	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2 3.2 MILES. Year 2019	268 & RESU	RFACE APPROX	, S Program	e <b>trategy</b> Rehab-Rc	TIER 2	
Route/Road Scope Phase Construction	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2 3.2 MILES. Year 2019 2020	268 & RESU	RFACE APPROX Funding 2,256,100	<b>Program</b> Bridg-T1-2-R	e <b>trategy</b> Rehab-Rc Rehab-Rc	TIER 2	
Route/Road Scope Phase Construction Construction	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2 3.2 MILES. Year 2019 2020 2020	268 & RESU	RFACE APPROX <b>Funding</b> 2,256,100 4,732,426	<b>Program</b> Bridg-T1-2-R Bridg-T1-2-R	etrategy Rehab-Ro Rehab-Ro nab	TIER 2	
Route/Road Scope Phase Construction Construction Construction	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2 3.2 MILES. Year 2019 2020 2020	268 & RESU	RFACE APPROX Funding 2,256,100 4,732,426 1,677,382	<b>Program</b> Bridg-T1-2-R Bridg-T1-2-R Pave-T2-Reh	Rehab-Ro Rehab-Ro Rehab-Ro nab	TIER 2	\$7,266,255
Route/Road Scope Phase Construction Construction Construction	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2 3.2 MILES. Year 2019 2020 2020	268 & RESU	RFACE APPROX Funding 2,256,100 4,732,426 1,677,382 1,720,155	<b>Program</b> Bridg-T1-2-R Bridg-T1-2-R Pave-T2-Reh Pave-T2-Reh	Rehab-Ro Rehab-Ro Rehab-Ro nab nab	TIER 2	\$7,266,255 \$10,386,064
Route/Road Scope Phase Construction Construction Construction	NH 16/NH 25; REPLAC 137/299, 137/297, 152/2 3.2 MILES. Year 2019 2020 2020	268 & RESU	RFACE APPROX Funding 2,256,100 4,732,426 1,677,382 1,720,155	Frogram Bridg-T1-2-R Bridg-T1-2-R Pave-T2-Reh Pave-T2-Reh	Rehab-Ro Rehab-Ro nab nab Previo urrent T	TIER 2	





## **Ten Year Plan**

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Category RED LIST BRIDGES

### **PELHAM (16145)**

Route/Road MAIN STREET

REPLACEME	ER BEAVER BROOK -   NT (BR. NO. 110/090)		Strategy TIER 4	
REPLACEME Phase	NT (BR. NO. 111/090) Year	Funding	Program	
Preliminary Engineering	2019	112,805	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	80,977	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	77,110	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	69,952	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	26,199	Bridg-T3-4-Rehab-Rcn	
Right of Way	2022	51,704	Bridg-T3-4-Rehab-Rcn	
Construction	2023	2,064,190	Bridg-T3-4-Rehab-Rcn	
	Total	\$2,482,939	Previous Funding	\$92,0 <sup>-</sup>
			Current TYP Funding	\$2,482,93
			Future Funding Required	;
l (26762)			Total Project Cost	φ <b>2</b> ,574,5
•	LACEMENT-WILLOW		Category BRIDGES	\$2,574,9
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. #	PLACEMENT-WILLOW # #105/069	ST OVER BEAVE	Category BRIDGES R Strategy TIER 5	φ <b>∠</b> ,574,5
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase	PLACEMENT-WILLOW #105/069 Year	ST OVER BEAVE	Category BRIDGES R Strategy TIER 5 Program	φ <b>2</b> ,574,5
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering	PLACEMENT-WILLOW #105/069 Year 2020	ST OVER BEAVE Funding 291,647	Category BRIDGES R Strategy TIER 5 Program SAB *	φ <b>2</b> ,374,3
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Preliminary Engineering	2LACEMENT-WILLOW 3 #105/069 Year 2020 2020	ST OVER BEAVE Funding 291,647 9,553	Category       BRIDGES         R       Strategy       TIER 5         Program       SAB *       NON-PAR (other)	φ <b>2</b> ,574,5
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering	PLACEMENT-WILLOW #105/069 Year 2020	ST OVER BEAVE Funding 291,647 9,553 21,033	Category       BRIDGES         R       Strategy       TIER 5         Program       SAB *       NON-PAR (other)         SAB *       SAB *       SAB *	φ <b>2</b> ,374,36
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-WILLOW # #105/069 Year 2020 2020 2020 2020 2020	ST OVER BEAVE Funding 291,647 9,553 21,033 2,065,415	Category       BRIDGES         R       Strategy       TIER 5         Program       SAB *       NON-PAR (other)         SAB *       SAB *       SAB *         SAB *       SAB *       SAB *	φ2,374,3
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Preliminary Engineering Right of Way	PLACEMENT-WILLOW #105/069 Year 2020 2020 2020 2020	ST OVER BEAVE Funding 291,647 9,553 21,033	Category       BRIDGES         R       Strategy       TIER 5         Program       SAB *       NON-PAR (other)         SAB *       SAB *       SAB *	φ <b>2</b> ,374,3
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-WILLOW # #105/069 Year 2020 2020 2020 2020 2020	ST OVER BEAVE Funding 291,647 9,553 21,033 2,065,415	Category       BRIDGES         R       Strategy       TIER 5         Program       SAB *       NON-PAR (other)         SAB *       SAB *       SAB *         SAB *       SAB *       SAB *	
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-WILLOW 3 #105/069  Year 2020 2020 2020 2020 2020 2020 2020 20	ST OVER BEAVE Funding 291,647 9,553 21,033 2,065,415 87,806	Category       BRIDGES         R       Strategy       TIER 5         Program       Image: Constraint of the straint of the stra	\$2,374,3
I (26762) Route/Road WILLOW STR Scope BRIDGE REP BROOK-BR. # Phase Preliminary Engineering Preliminary Engineering Right of Way Construction	PLACEMENT-WILLOW 3 #105/069  Year 2020 2020 2020 2020 2020 2020 2020 20	ST OVER BEAVE Funding 291,647 9,553 21,033 2,065,415 87,806	Category       BRIDGES         R       Strategy       TIER 5         Program       TIER 5         SAB *       SAB *         NON-PAR (other)       SAB *         SAB *       SAB *         NON-PAR (other)       Funding	



## **Ten Year Plan**

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#### **PELHAM (41589)**

Route/Road	MAMMOUTH RD/SHE	ERBURNE RD		Category	INDIVIDUAL PRO	JECIS
-	SAFETY AND CAPAC NH 128/SHERBURNE			Strategy	TIER 2	
Phase	Yea	ır	Funding	Program		
Preliminary Er	ngineering 202	27	137,979	None-Highway		
Right of Way	202	27	27,596	None-Highway		
Construction	202	27	1,352,196	None-Highway		
		Total	\$1,517,771	Previo	ous Funding	\$0
				Current T	YP Funding	\$1,517,771
				Euture Eundi	ng Required	\$0
					Project Cost	
	14772A)					
nts None OROUGH (′ Route/Road	,			Total I		\$1,517,77 <sup>,</sup>
OROUGH ( <sup>/</sup> Route/Road Scope	US 202 RECONSTRUCT US I INTERSECTION INCL	UDING BOUL		Total I Category Strategy	INDIVIDUAL PRC	\$1,517,771
OROUGH ( <sup>/</sup> Route/Road Scope	US 202 RECONSTRUCT US	UDING BOUL		Total I Category Strategy	INDIVIDUAL PRC	\$1,517,771
OROUGH ( <sup>7</sup> Route/Road Scope	US 202 RECONSTRUCT US INTERSECTION INCL WALL STABILIZATIO	UDING BOUL N Ir	DER RETAINING	Total I Category Strategy	INDIVIDUAL PRC	\$1,517,771
OROUGH ( Route/Road Scope Phase	US 202 RECONSTRUCT US INTERSECTION INCL WALL STABILIZATIO Yea	UDING BOUL N Ir	DER RETAINING Funding	Total I Category Strategy Program Other Fed Aid	INDIVIDUAL PRC	\$1,517,77
OROUGH ( Route/Road Scope Phase	US 202 RECONSTRUCT US INTERSECTION INCL WALL STABILIZATIO Yea	LUDING BOUL N Ir 19	DER RETAINING Funding 3,589,250	Total I Category Strategy Program Other Fed Aid Previo	Project Cost INDIVIDUAL PRC TIER 2	\$1,517,771 DJECTS \$540,333
OROUGH ( Route/Road Scope Phase	US 202 RECONSTRUCT US INTERSECTION INCL WALL STABILIZATIO Yea	LUDING BOUL N Ir 19	DER RETAINING Funding 3,589,250	Total I Category Strategy Program Other Fed Aid Previo	Project Cost INDIVIDUAL PRC TIER 2 Dus Funding YP Funding	\$1,517,771

# **Ten Year Plan**

**Pending Approval** 

8/22/2017

## **PETERBOROUGH (14933)**

Roule/Road	MAIN STREET			Category	RED LIST BRIDGES	
Scope	MAIN STREET BR CONTOOCOOK R			Strategy	TIER 5	
Phase		Year	Funding	Program		
Construction		2019	4,614,750	MOBRR *		
Construction		2020	525,825	MOBRR *		
		Total	\$5,140,575	Previo	us Funding	\$545,000
				Current TY	P Funding	\$5,140,57
				Future Fundin	ig Required	\$0
nts None	(45070)			Total P	Project Cost	\$5,685,57
OROUGH	( <b>15879)</b> US 202 / NH 101				Project Cost	\$5,685,57
OROUGH Route/Road				Category Strategy	RED LIST BRIDGES	\$5,685,57
OROUGH Route/Road	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 LIST)			Category Strategy	RED LIST BRIDGES	\$5,685,57
OROUGH Route/Road Scope	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 LIST)	OVER CONTOOC	OOK RIVER (REI	Category Strategy	RED LIST BRIDGES TIER 2	\$5,685,57
OROUGH Route/Road Scope Phase	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 LIST)	OVER CONTOOC Year	OOK RIVER (REI	Category Strategy Program	RED LIST BRIDGES TIER 2	\$5,685,57
OROUGH Route/Road Scope Phase Construction	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 LIST)	OVER CONTOOC Year 2020	OOK RIVER (REI Funding 2,313,631	Category Strategy Program Bridg-T1-2-Rehab-Rcr Bridg-T1-2-Rehab-Rcr	RED LIST BRIDGES TIER 2	\$962,085
OROUGH Route/Road Scope Phase Construction	US 202 / NH 101 BRIDGE REPLAC US 202 & NH 101 LIST)	OVER CONTOOC Year 2020 2021	OOK RIVER (REI Funding 2,313,631 2,372,628	Category Strategy D Program Bridg-T1-2-Rehab-Rcr Bridg-T1-2-Rehab-Rcr Previou	RED LIST BRIDGES TIER 2	

**Comments** None

\$5,648,348

Total Project Cost





# **Ten Year Plan**

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\$7,937,287

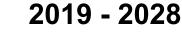
## PETERBOROUGH (27712)

Route/Road US ROUTE 202 AND NH ROUTE 123

Category RED LIST BRIDGES

**Total Project Cost** 

•			S Strategy TIER 2	
202 AND NH (108/116)	123 OVER CONTOOC	JOK RIVER		
Phase	Year	Funding	Program	
Preliminary Engineering	2019	169,208	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	231,363	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	243,313	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2023	124,759	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2024	127,940	Bridg-T1-2-Rehab-Rcn	
Right of Way	2022	243,313	Bridg-T1-2-Rehab-Rcn	
Construction	2025	6,560,128	Bridg-T1-2-Rehab-Rcn	
	Total	\$7,937,287	Previous Funding	\$
			Current TYP Funding	\$7,937,28
			Future Funding Required	\$(



# **Ten Year Plan**

**Pending Approval** 

8/22/2017

## PLAISTOW - KINGSTON (10044E)

Route/Road NH 125

Preliminary Engineering Preliminary Engineering

FRO		NH 125: ANTICIPATED TOWN LINE NORTHE		Strategy	TIER 2
se		Year	Funding	Program	
minary Engine	ering	2019	28,201	Other Fed Aid	
minary Engine	ering	2020	28,920	Other Fed Aid	
minary Engine	ering	2021	29,658	Other Fed Aid	
minary Engine	ering	2022	30,414	Other Fed Aid	
t of Way		2019	1,833,081	Other Fed Aid	

Preliminary Engineering	2021	29,658	Other Fed Aid
Preliminary Engineering	2022	30,414	Other Fed Aid
Right of Way	2019	1,833,081	Other Fed Aid
Right of Way	2020	28,920	Other Fed Aid
Right of Way	2021	29,658	Other Fed Aid
Right of Way	2022	30,414	Other Fed Aid
Construction	2023	10,495,175	Other Fed Aid
Construction	2024	8,120,452	Other Fed Aid

Total	\$20,654,894	Previous Funding	\$2,607,000
		Current TYP Funding	\$20,654,894
		Future Funding Required	\$0
		Total Project Cost	\$23,261,894

#### **Comments** None

#### **PLAISTOW (40641)**

Route/Road NH 121A / MAIN STREET

Scope TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Category INDIVIDUAL PROJECTS

Strategy TIER 3

Phase	Year	Funding	Program	
Preliminary Engineering	2022	109,491	None-Highway	
Right of Way	2024	57,573	None-Highway	
Construction	2025	1,003,700	None-Highway	
	Total	\$1,170,764	Previous Funding	\$0
			Current TYP Funding	\$1,170,764
			Future Funding Required	\$0
			Total Project Cost	\$1,170,764
nte Nana				

**Comments** None



Phase

Category INDIVIDUAL PROJECTS



**Pending Approval** 

# **Ten Year Plan**

8/22/2017

### PLAISTOW (40645)

Route/Road NH 125

#### Category INDIVIDUAL PROJECTS

• • • • • • • • • • • • • • • • • • • •	RDINATION AND CON ROM MASS S/L TO OL		Strategy TIER 2	
Phase	Year	Funding	Program	
Preliminary Engineering	2023	100,680	None-Highway	
Right of Way	2025	52,743	None-Highway	
Construction	2026	922,328	None-Highway	
	Total	\$1,075,752	Previous Funding	\$0
			Current TYP Funding	\$1,075,752
			Future Funding Required	\$0
nte Nono			Total Project Cost	\$1,075,752

#### Comments None

#### **PLYMOUTH (41583)**

Route/Road HIGHLAND ST

Scope RECONSTRUCTION & INTERSECTION IMPOROVEMENTS TO HIGHLAND STREET Category INDIVIDUAL PROJECTS

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2027	97,674	None-Highway	
Right of Way	2027	13,798	None-Highway	
Construction	2027	1,416,278	None-Highway	
	Total	\$1,527,750	Previous Funding	\$0
			Current TYP Funding	\$1,527,750
			Future Funding Required	\$0
			Total Project Cost	\$1,527,750

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RTSMOUTH, NH	- KITTERY, ME (1573	31)					
Route/Road	US 1 BYPASS				Category	RED LIST BRIDGES	5
Scope	BRIDGE REPLACEMENT, US 1 BYPASS OVER PISCATAQUA RIVER (SARAH MILDRED LONG BRIDGE) (RED LIST)			Strategy TIER 2			
Phase	Year		Funding	Progra	n		
Right of Way	2019		6,204,275	Bridg-T	1-2-Rehab-Ro	cn	
		Total	\$6,204,275		Previe	ous Funding	\$205,338,5
					Current T	YP Funding	\$6,204,27
				_	Future Fundi	ng Required	:
					Total	Project Cost	\$211,542,85
omments None							
	- KITTERY, ME (1618	39)					
	<b>- KITTERY, ME (1618</b> I-95	39)				BRIDGES	
RTSMOUTH, NH Route/Road		, RIDGE OVER F	PISCATAQUA				
RTSMOUTH, NH Route/Road	I-95 REHABILITATION OF BI	, RIDGE OVER F	PISCATAQUA Funding	Program	Category Strategy		
RTSMOUTH, NH Route/Road Scope	I-95 REHABILITATION OF BI RIVER (HIGH LEVEL BR	, RIDGE OVER F		Program TRR *	Category Strategy		
RTSMOUTH, NH Route/Road Scope Phase	I-95 REHABILITATION OF BI RIVER (HIGH LEVEL BR Year	, RIDGE OVER F	Funding	-	Category Strategy		
RTSMOUTH, NH Route/Road Scope Phase Construction	I-95 REHABILITATION OF BI RIVER (HIGH LEVEL BR Year 2019	, RIDGE OVER F	Funding 5,700,000	TRR *	Category Strategy		
RTSMOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BI RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020	, RIDGE OVER F	<b>Funding</b> 5,700,000 5,700,000	TRR * TRR *	Category Strategy n		\$12,308,02
RTSMOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BI RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020	RIDGE OVER F	<b>Funding</b> 5,700,000 5,700,000 1,800,000	TRR * TRR *	Category Strategy m	TIER 1	\$12,308,02 \$13,200,00
RTSMOUTH, NH Route/Road Scope Phase Construction Construction	I-95 REHABILITATION OF BI RIVER (HIGH LEVEL BR <u>Year</u> 2019 2020	RIDGE OVER F	<b>Funding</b> 5,700,000 5,700,000 1,800,000	TRR * TRR * TRR *	Category Strategy m	TIER 1 ous Funding YP Funding	



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### PORTSMOUTH (27690)

Route/Road US 1 BY-PASS

Category RED LIST BRIDGES

Scope CULVERT REHABILITATION, US 1 BY-PASS OVER HODGSON BROOK BR NO 192/106 Strategy TIER 2

Phase	Year	Funding	Program	
Preliminary Engineering	2019	225,610	Bridg-T1-2-Rehab-Rcn	
Right of Way	2019	112,805	Bridg-T1-2-Rehab-Rcn	
Construction	2019	1,128,050	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,466,465	Previous Funding	\$447,040
			Current TYP Funding	\$1,466,465
			Future Funding Required	\$0
			Total Project Cost	\$1,913,505

Comments None

### PORTSMOUTH (29640)

Route/Road US 1

Category INDIVIDUAL PROJECTS

CONSTITUTIO	PROVEMENTS (1 MI.)   ON DR TO WILSON RE O WHITE CEDAR DR		Strategy TIER 1	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	564,025	None-Highway	
Preliminary Engineering	2020	313,497	None-Highway	
Right of Way	2019	564,025	None-Highway	
Right of Way	2020	1,459,901	None-Highway	
Construction	2022	4,965,238	None-Highway	
	Total	\$7,866,685	Previous Funding	\$495,000
			Current TYP Funding	\$7,866,685
			Future Funding Required	\$0
			Total Project Cost	\$8,361,685



8/22/2017

**Pending Approval** 

### PORTSMOUTH (40562)

Route/Road PORTSMOUTH INTERNATIONAL AIRPORT

Category AIRPORT

Strategy ALL TIERS

Scope PRESERVATION, MODERNIZATION, AND/OR EXPANSION OF AIRPORT FACILITIES; PLANNING STUDIES.

	Program	Funding	Year	Phase
	Airport Improvement	2,142,795	2019	Other
	Airport Improvement	16,195,414	2020	Other
	Airport Improvement	11,970,987	2021	Other
	Airport Improvement	1,228,853	2022	Other
	Airport Improvement	1,260,189	2023	Other
	Airport Improvement	5,815,459	2024	Other
	Airport Improvement	5,963,753	2025	Other
	Airport Improvement	7,033,203	2026	Other
	Airport Improvement	6,271,782	2027	Other
	Airport Improvement	900,440	2028	Other
\$	Previous Funding	\$58,782,876	Total	
\$58,782,87	Current TYP Funding			
\$	Future Funding Required			
\$58,782,87	Total Project Cost			

## PORTSMOUTH (40642)

**Comments** None

Route/Road	MAPLEWOOD	AVENUE

	STREETS IMPROVEME D AVENUE FROM CON N STREET		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2022	71,169	None-Highway	
Right of Way	2024	37,422	None-Highway	
Construction	2025	652,405	None-Highway	
	Total	\$760,996	Previous Funding	\$0
			Current TYP Funding	\$760,996
			Future Funding Required	\$0

**Total Project Cost** 

Category INDIVIDUAL PROJECTS

Department of Transportation



\$760,996

### **Pending Approval**

## **Ten Year Plan**

8/22/2017

### PORTSMOUTH (40644)

Route/Road MAPLEWOOD AVENUE

Category INDIVIDUAL PROJECTS

Scope RAILROAD CROSSING UPGRADE BETWEEN VAUGHAN AND DEER STREETS

oalegoiy	INDIVIDUAL	FROJEC

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2023	86,084	None-Highway	
Right of Way	2025	45,265	None-Highway	
Construction	2026	789,125	None-Highway	
	Total	\$920,474	Previous Funding	\$0
			Current TYP Funding	\$920,474
			Future Funding Required	\$0
			Total Project Cost	\$920,474



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**Pending Approval** 

8/22/2017

### PROGRAM (WLDFL)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope NATIVE WILDFLOWER AND LILAC PLANTINGS. STATEWIDE

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2019	10,000	NON-PAR (other)	
Preliminary Engineering	2020	10,000	NON-PAR (other)	
Preliminary Engineering	2021	10,000	NON-PAR (other)	
Preliminary Engineering	2022	10,000	NON-PAR (other)	
Preliminary Engineering	2023	10,000	NON-PAR (other)	
Preliminary Engineering	2024	10,000	NON-PAR (other)	
Preliminary Engineering	2025	10,000	NON-PAR (other)	
Preliminary Engineering	2026	10,000	NON-PAR (other)	
Preliminary Engineering	2027	10,000	NON-PAR (other)	
Construction	2019	40,000	NON-PAR (other)	
Construction	2020	40,000	NON-PAR (other)	
Construction	2021	40,000	NON-PAR (other)	
Construction	2022	40,000	NON-PAR (other)	
Construction	2023	40,000	NON-PAR (other)	
Construction	2024	40,000	NON-PAR (other)	
Construction	2025	40,000	NON-PAR (other)	
Construction	2026	40,000	NON-PAR (other)	
Construction	2027	40,000	NON-PAR (other)	
	Total	\$450,000	Previous Funding	\$100,000
			Current TYP Funding	\$450,000
			Future Funding Required	\$0
			Total Project Cost	\$550,000



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

MOND (29055)							
Route/Road Wi	HIPPLE HILL RD OVER	R ROARING BROO	Ж		Category	BRIDGES	
	RIDGE REPLACEMEN DARING BROOK-BR. #		RD OVER		Strategy	TIER 5	
Phase	Year	F	unding	Program			
Preliminary Engi	ineering 2021		217,581	SAB *			
Right of Way	2021		5,392	SAB *			
Construction	2021	1	,227,565	SAB *			
		Total \$1	1,450,539		Previo	ous Funding	\$
					Current T	YP Funding	\$1,450,53
				Fu	uture Fundi	ng Required	\$
					TOLAT	Project Cost	φ1,450,50
ments None					TOLAT		φ1,430,33
					Total		φ1,430,33
MOND (29056)	JLLY BROOK RD OVEI	R TULLY BROOK				RED LIST BRIDGES	φ1,430,3C
MOND (29056) Route/Road TU Scope BR	JLLY BROOK RD OVE RIDGE REHAB-TULLY ROOK-BR. #155/066		TULLY			RED LIST BRIDGES	¥1,430,35
MOND (29056) Route/Road TU Scope BR	RIDGE REHAB-TULLY	BROOK RD OVER	TULLY	Program	Category	RED LIST BRIDGES	¥1,430,33
MOND (29056) Route/Road TU Scope BR BR	RIDGE REHAB-TULLY ROOK-BR. #155/066 <b>Year</b>	BROOK RD OVER		Program SAB *	Category	RED LIST BRIDGES	\$1,400,00
MOND (29056) Route/Road TU Scope BR BR	RIDGE REHAB-TULLY ROOK-BR. #155/066 <b>Year</b>	BROOK RD OVER	unding	-	Category	RED LIST BRIDGES	
MOND (29056) Route/Road TU Scope BR BR Phase Preliminary Engin	RIDGE REHAB-TULLY ROOK-BR. #155/066 Year ineering 2022	BROOK RD OVER	<b>unding</b> 107,832	SAB *	Category	RED LIST BRIDGES	• 1,+00,00
MOND (29056) Route/Road TU Scope BR BR Phase Preliminary Engin Right of Way	RIDGE REHAB-TULLY ROOK-BR. #155/066 Year ineering 2022 2022	BROOK RD OVER	unding 107,832 5,530	SAB * SAB *	Category Strategy	RED LIST BRIDGES	
MOND (29056) Route/Road TU Scope BR BR Phase Preliminary Engin Right of Way	RIDGE REHAB-TULLY ROOK-BR. #155/066 Year ineering 2022 2022	BROOK RD OVER	unding 107,832 5,530 605,518	SAB * SAB *	Category Strategy	RED LIST BRIDGES TIER 5	 
MOND (29056) Route/Road TU Scope BR BR Phase Preliminary Engin Right of Way	RIDGE REHAB-TULLY ROOK-BR. #155/066 Year ineering 2022 2022	BROOK RD OVER	unding 107,832 5,530 605,518	SAB * SAB * SAB *	Category Strategy Previo Current T	RED LIST BRIDGES TIER 5	\$1,450,539

Comments None



## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### **RINDGE (22652)**

Route/Road WELLINGTON RD

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT-WELLINGTON ROAD OVER CONVERSEVILLE BROOK-BR. #154/069 Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2020	110,423	SAB *	
Right of Way	2020	10,517	SAB *	
Construction	2020	646,765	SAB *	
	Total	\$767,705	Previous Funding	\$0
			Current TYP Funding	\$767,705
			Future Funding Required	\$0
			Total Project Cost	\$767,705

Comments None

### ROCHESTER (40575)

Route/Road SKYHAVEN AIRPORT

Category AIRPORT

**Future Funding Required** 

**Total Project Cost** 

Scope	PRESERVATION, MODERNIZATION, AND/OR	Strategy	ALL TIERS
	EXPANSION OF AIRPORT FACILITIES; PLANNING		
	STUDIES.		

Phase	Year	Funding	Program	
Other	2019	398,806	Airport Improvement	
Other	2020	1,752,751	Airport Improvement	
Other	2021	95,864	Airport Improvement	
Other	2022	368,656	Airport Improvement	
Other	2023	630,095	Airport Improvement	
Other	2024	323,081	Airport Improvement	
Other	2025	1,325,278	Airport Improvement	
Other	2026	203,861	Airport Improvement	
Other	2027	313,589	Airport Improvement	
Other	2028	385,903	Airport Improvement	
	Total	\$5,797,884	Previous Funding	\$0
			Current TYP Funding	\$5,797,884

Comments None

\$0

\$5,797,884



## **Ten Year Plan**

8/22/2017

### ROCHESTER (40647)

Route/Road NH 125 AND LOWELL STREET

Category INDIVIDUAL PROJECTS

Strategy TIER 5

Scope INTERSECTION SAFETY IMPROVEMENTS AT THIS 5 WAY INTERSECTION

Phase	Year	Funding	Program	
Preliminary Engineering	2023	199,614	None-Highway	
Right of Way	2025	104,962	None-Highway	
Construction	2026	1,829,856	None-Highway	
	Total	\$2,134,432	Previous Funding	\$0
			Current TYP Funding	\$2,134,432
			Future Funding Required	\$0
			Total Project Cost	\$2,134,432

#### Comments None

### **RUMNEY (27162)**

							A (07 000
				F		YP Funding ng Required	\$497,686 \$0
		Total	\$497,686			ous Funding	\$0
Construction		2022	403,678	SAB *			
Right of Way		2022	5,530	SAB *			
Preliminary E	Ingineering	2022	88,477	SAB *			
Phase		Year	Funding	Program	ı		
Scope	BRIDGE REP BROOK-BR. ‡	LACEMENT-BUFFAL #093/082	O RD OVER		Strategy	TIER 5	
Route/Road	e/Road BUFFALO ROAD OVER BROOK			Category	S		

Total Project Cost \$497,686



### **SALEM TO MANC**

Route/Road

Scope MANCHESTER)

Scope IMPLEMENT AND PROVIDE OPERATIONAL

SUPPORT FOR EXPANDED COMMUTER BUS

Phase Year Funding Program Other Other Fed Aid 2019 95,884 Other 2020 Other Fed Aid 11,568 Total \$107,452 **Previous Funding** \$992,852 **Current TYP Funding** \$107,452 **Future Funding Required** \$0 \$1,100,305 **Total Project Cost** 

**Comments** None

**Ten Year Plan** 

8/22/2017

**Pending Approval** 

Category I-93 EXPANSION

Strategy TIER 1

## 2019 - 2028

SERVICE				
	Year	Funding	Program	
	2019	743,488	FTA5307_NHDOT	
	2020	762,446	FTA5307_NHDOT	
	Total	\$1,505,934	Previous Funding	\$17,677,243
			Current TYP Funding	\$1,505,934
			Future Funding Required	\$0
			Total Project Cost	\$19,183,177
CHESTER (10	418T)			
ad I-93			Category I-93 EXPANSION	
	SERVICE PATROL (SA	LEM TO	Strategy TIER 1	



Phase Other Other

**SALEM TO MANCHESTER (10418L)** Route/Road I-93

8/22/2017

**Pending Approval** 

### **SALEM TO MANCHESTER (10418X)**

Route/Road	I-93
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Scope	FINAL DESIGN (PE) AND MANCHESTER CORRID 2014			Strategy TIER 1	
Phase	Year	F	unding	Program	
Other	2019		27,876	Other Fed Aid	
Other	2019		1,538	NON-PAR (dot)	
		Total	\$29,415	Previous Funding	\$6,985,863
				Current TYP Funding	\$29,415
				Future Funding Required	\$0
				Total Project Cost	\$7,015,278
nents None					

### **SALEM TO MANCHESTER (13933A)**

Route/Road I-93

Scope MAINLINE, STATE LINE TO EXIT 1 NB & SB

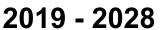
Strategy TIER 4

Category I-93 EXPANSION

Category I-93 EXPANSION

Phase	Year	Funding	Program	
Construction	2019	4,060,980	Other Fed Aid	
Construction	2020	11,105,427	Other Fed Aid	
	Total	\$15,166,407	Previous Funding	\$0
			Current TYP Funding	\$15,166,407
			Future Funding Required	\$0
			Total Project Cost	\$15,166,407





8/22/2017

SALEM TO MANCHESTER (14633)

Route/Road I-93

Nen Hampshire

**Department of Transportation** 

Category DEBT SERVICE

Strategy TIER 1

Scope DEBT SERVICE PROJECT FOR I-93 CAPACITY IMPROVEMENTS - NORTHERN PROJECTS

Phase	Year	Funding	Program	
Construction	2019	1,348,693	SB367-4-CENTS	
Construction	2020	1,864,483	SB367-4-CENTS	
Construction	2021	2,147,107	SB367-4-CENTS	
Construction	2022	2,195,000	SB367-4-CENTS	
Construction	2023	2,195,000	SB367-4-CENTS	
Construction	2024	2,197,986	SB367-4-CENTS	
Construction	2025	2,192,014	SB367-4-CENTS	
Construction	2026	23,405,706	SB367-4-CENTS	
Construction	2027	23,405,706	SB367-4-CENTS	
Construction	2028	23,405,706	SB367-4-CENTS	
	Total	\$84,357,401	Previous Funding	\$1,318,380
			Current TYP Funding	\$84,357,401

Comments None

### SALEM TO MANCHESTER (14633B)

Route/Road I-93

Category I-93 EXPANSION

**Total Project Cost** 

Scope NB & SB MAINLINE, WEIGH STATION TO KENDALL POND RD (WINDHAM & DERRY) Strategy TIER 1

**Future Funding Required** 

Phase	Year	Funding	Program	
Construction	2019	698,744	Other Fed Aid	
	Total	\$698,744	Previous Funding	\$54,001,510
			Current TYP Funding	\$698,744
			Future Funding Required	\$0
			Total Project Cost	\$54,700,254

Comments None

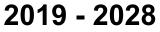
\$140,434,236 \$226,110,017

## **Ten Year Plan**

**Pending Approval** 

8/22/2017

	Route/Road	I-93			Category	I-93 EXPANSION	
	Scope	EXIT 4 INTERCHANGE, APPROACH WORK	NB & SB MAIN	ILINE & NH 102	2 Strategy	TIER 1	
	Phase	Year		Funding	Program		
	Construction	2019		1,430,249	Other Fed Aid		
	Construction	2020		885,680	Other Fed Aid		
			Total	\$2,315,929	Previe	ous Funding	\$65,223,83
					Current T	YP Funding	\$2,315,92
					Future Fundi	ng Required	\$
					Total	Project Cost	\$67,539,76
omme	nts None						
LEM		ESTER (14633H)					
	Route/Road	I-93			Category	I-93 EXPANSION	
	Scope	I-93 NB & SB MAINLINE TO I-293 SPLIT (LONDC			Strategy	TIER 1	
	Phase	Year		Funding	Program		
	Construction	2019		426,990	Other Fed Aid		
			Total	\$426,990	Previo	ous Funding	\$48,680,88
					Current T	YP Funding	\$426,99
					Future Fundi	ng Required	\$0
					Total	Project Cost	\$49,107,87
omme	ents None						
		ESTER (14633I)					
		· · · ·			Category	I-93 EXPANSION	
	TO MANCH Route/Road	· · · ·	WEEN EXITS 4	4 AND 5	Category Strategy		
	TO MANCH Route/Road	I-93 NB & SB MAINLINE BET	WEEN EXITS 4	4 AND 5 Funding			
_	TO MANCH Route/Road Scope	I-93 NB & SB MAINLINE BET (LONDONDERRY)	WEEN EXITS		Strategy		
	TO MANCH Route/Road Scope Phase	I-93 NB & SB MAINLINE BET (LONDONDERRY) Year	TWEEN EXITS 4	Funding	Strategy Program Other Fed Aid		\$36,102,53
	TO MANCH Route/Road Scope Phase	I-93 NB & SB MAINLINE BET (LONDONDERRY) Year		<b>Funding</b> 575,152	Strategy Program Other Fed Aid Previo	TIER 1	
	TO MANCH Route/Road Scope Phase	I-93 NB & SB MAINLINE BET (LONDONDERRY) Year		<b>Funding</b> 575,152	Strategy Program Other Fed Aid Previo	TIER 1 Dus Funding YP Funding	\$36,102,538 \$575,152 \$575,152



8/22/2017

Category I-93 EXPANSION

Strategy TIER 4

### SALEM TO MANCHESTER (14633J)

Route/Road I-93

Scope EXIT 1 TO EXIT 5 - CONSTRUCT 4TH LANE NORTHBOUND AND SOUTHBOUND

Phase	Year	Funding	Program	
Construction	2019	5,744,917	TIFIA	
Construction	2019	177,345	Other Fed Aid	
Construction	2020	5,891,413	TIFIA	
Construction	2020	181,868	Other Fed Aid	
	Total	\$11,995,543	Previous Funding	\$0
			Current TYP Funding	\$11,995,543
			Future Funding Required	\$0
			Total Project Cost	\$11,995,543



8/22/2017

**Pending Approval** 

### **SALEM TO MANCHESTER (14800A)**

Route/Road I-93

Category DEBT SERVICE

Strategy TIER 1

Scope MAINLINE, EXIT 1-STA 1130 & NH38 (SALEM), BRIDGES 073/063 & 077/063 BOTH RED LIST-DEBT SERV 13933D

Phase	Year	Funding	Program	
Construction	2019	852,759	GARVEE Debt Service	
Construction	2019	560,448	RZED	
Construction	2020	2,486,558	GARVEE Debt Service	
Construction	2020	560,448	RZED	
Construction	2021	6,410,959	GARVEE Debt Service	
Construction	2021	539,572	RZED	
Construction	2022	6,406,313	GARVEE Debt Service	
Construction	2022	464,358	RZED	
Construction	2023	6,396,934	GARVEE Debt Service	
Construction	2023	362,483	RZED	
Construction	2024	6,370,041	GARVEE Debt Service	
Construction	2024	269,079	RZED	
Construction	2025	6,368,631	GARVEE Debt Service	
Construction	2025	139,025	RZED	
	Total	\$38,187,608	Previous Funding	\$11,584,417
			Current TYP Funding	\$38,187,608
			Future Funding Required	\$0
			Total Project Cost	\$49,772,025







## **Ten Year Plan**

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### **SALEM TO MANCHESTER (14800B)**

Route/Road I-93

Category DEBT SERVICE

Scope I-93 EXIT 5 INTERCHANGE RECONSTRUCTION (LONDONDERRY) - DEBT SERVICE PROJECT Strategy TIER 1

Phase	Year	Funding	Program	
Construction	2019	927,885	GARVEE Debt Service	
Construction	2019	609,822	RZED	
Construction	2020	2,705,617	GARVEE Debt Service	
Construction	2020	609,822	RZED	
Construction	2021	6,975,745	GARVEE Debt Service	
Construction	2021	587,107	RZED	
Construction	2022	6,970,689	GARVEE Debt Service	
Construction	2022	505,267	RZED	
Construction	2023	6,960,485	GARVEE Debt Service	
Construction	2023	394,417	RZED	
Construction	2024	6,931,223	GARVEE Debt Service	
Construction	2024	292,784	RZED	
Construction	2025	6,929,688	GARVEE Debt Service	
Construction	2025	151,272	RZED	
	Total	\$41,551,822	Previous Funding	\$14,835,377
			Current TYP Funding	\$41,551,822
			Future Funding Required	\$0
			Total Project Cost	\$56,387,198

Funding

315,986

Program

GARVEE Debt Service

8/22/2017

Category DEBT SERVICE

Strategy TIER 1

**Pending Approval** 

**SALEM TO MANCHESTER (14800C)** 

Scope EXIT 3 AREA, PROJECT INITIATED TO TRACK

Year

2019

THE 13933N PROJECT

GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO

Route/Road I-93

Phase

Construction

Route/Road	I-93 EXIT 3 AREA - REG SB ON RAMP (WINDHA PROJECT FOR 13933I Year 2019	AM) - DEBT \$		Category DEBT SERVICE	
TO MANCH Route/Road Scope Phase Construction	I-93 I-93 EXIT 3 AREA - REG SB ON RAMP (WINDHA PROJECT FOR 13933I Year 1 2019	AM) - DEBT S	SERVICE Funding 4,260,140 3,109,511	Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12 GARVEE-12 Previous Funding	\$28,946,05
TO MANCH Route/Road Scope Phase Construction	I-93 I-93 EXIT 3 AREA - REG SB ON RAMP (WINDHA PROJECT FOR 13933I Year 1 2019	AM) - DEBT \$	SERVICE Funding 4,260,140	Category DEBT SERVICE Strategy TIER 1 Program GARVEE-12	\$10,200,003
TO MANCH Route/Road Scope Phase	I-93 I-93 EXIT 3 AREA - REG SB ON RAMP (WINDH/ PROJECT FOR 13933I Year	AM) - DEBT S	SERVICE Funding	Category DEBT SERVICE Strategy TIER 1 Program	¥ 10,200,003
TO MANCH Route/Road Scope	I-93 I-93 EXIT 3 AREA - REG SB ON RAMP (WINDHA PROJECT FOR 13933I		SERVICE	Category DEBT SERVICE Strategy TIER 1	\$ 10,200,003
TO MANCH Route/Road	I-93 I-93 EXIT 3 AREA - REG SB ON RAMP (WINDH/			Category DEBT SERVICE	¥ 10,200,003
TO MANCH					\$ 10,200,00 <b>3</b>
its None					φ10,200,00∜
				I OTAL PROJECT COST	
				Future Funding Required Total Project Cost	\$( \$18,268,809
				Current TYP Funding	\$14,150,26
		Total	\$14,150,265	Previous Funding	\$4,118,54 <sub>4</sub>
Construction	2025	;	51,515	RZED	
Construction	2025	i	2,359,871	GARVEE Debt Service	
Construction	u 2024		99,706	RZED	
Construction	u 2024		2,360,393	GARVEE Debt Service	
Construction	2023		134,317	RZED	
Construction			2,370,358	GARVEE Debt Service	
Construction			172,066	RZED	
Construction			2,373,833	GARVEE Debt Service	
Construction			199,936	RZED	
Construction			2,375,555	GARVEE Debt Service	
Construction	2020		921,304 207,672	GARVEE Debt Service RZED	
Construction	2020				
Construction Construction Construction			207,672 921,384		

**Comments** None





## **Ten Year Plan**

**Pending Approval** 

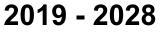
8/22/2017

### SALEM TO MANCHESTER (14800E)

Route/Road I-93

Category DEBT SERVICE

Scope	I-93 EXIT 2 INTERCHAN PELHAM RD - DEBT SE (SALEM)			Strategy TIER 1 3E	
Phase	Year		Funding	Program	
Construction	2019		5,729,434	GARVEE-12	
Construction	2020		4,181,961	GARVEE-12	
		Total	\$9,911,396	Previous Funding	\$36,346,873
				Current TYP Funding	\$9,911,396
				Future Funding Required	\$0
				Total Project Cost	\$46,258,268



### **Pending Approval**

8/22/2017

### **SALEM TO MANCHESTER (14800F)**

Route/Road I-93

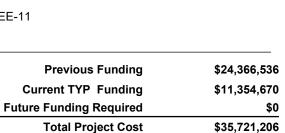
Category DEBT SERVICE

Strategy TIER 1

Scope I-93 EXIT 3 AREA -NB ML CONNECTIONS, NB RAMPS & NH 111A RELOCATION - DEBT SERVICE PROJECT FOR 13933H

Phase	Year	Funding	Program	
Construction	2019	4,090,193	GARVEE-12	
Construction	2019	95,554	GARVEE-11	
Construction	2019	62,800	RZED	
Construction	2020	2,985,465	GARVEE-12	
Construction	2020	278,625	GARVEE-11	
Construction	2020	62,800	RZED	
Construction	2021	718,363	GARVEE-11	
Construction	2021	60,460	RZED	
Construction	2022	717,842	GARVEE-11	
Construction	2022	52,032	RZED	
Construction	2023	716,792	GARVEE-11	
Construction	2023	40,617	RZED	
Construction	2024	713,778	GARVEE-11	
Construction	2024	30,151	RZED	
Construction	2025	713,620	GARVEE-11	
Construction	2025	15,579	RZED	
	Total	\$11,354,670	Previous Funding	\$24,366,536
			Current TYP Funding	\$11,354,670





# **Ten Year Plan**

8/22/2017

Category DEBT SERVICE

Strategy TIER 1

**Pending Approval** 

### **SALEM TO MANCHESTER (14800H)**

Scope FINAL DESIGN SERVICES FOR PE & ROW - DEBT

Route/Road	I-93
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	SERVICE FOR				
Phase		Year	Funding	Program	
Preliminary Er	ngineering	2019	1,278,980	GARVEE-12	
Preliminary Er	ngineering	2020	957,343	GARVEE-12	
Right of Way		2019	214,592	GARVEE-12	
Right of Way		2020	160,626	GARVEE-12	
		Total	\$2,611,541	Previous Funding	\$9,009,892
				Current TYP Funding	\$2,611,541
				Future Funding Required	\$0
				Total Project Cost	\$11,621,433
nts None (12334) Route/Road	NH 28				OIECTS
	NH 28			Category INDIVIDUAL PR	OJECTS
(12334) Route/Road Scope	RECONSTRU( (BROADWAY)	CT DEPOT INTERS AND NH 97 (MAIN ON NH28 MUPCA		Category INDIVIDUAL PR Strategy TIER 5	OJECTS
(12334) Route/Road Scope	RECONSTRU( (BROADWAY)	AND NH 97 (MAIN			OJECTS
(12334) Route/Road Scope	RECONSTRU( (BROADWAY)	AND NH 97 (MAIN ON NH28 MUPCA	STREET) ADD	Strategy TIER 5	OJECTS
(12334) Route/Road Scope Phase	RECONSTRU( (BROADWAY)	AND NH 97 (MAIN ON NH28 MUPCA Year	STREET) ADD Funding	Strategy TIER 5 Program	OJECTS
(12334) Route/Road Scope Phase Construction	RECONSTRU( (BROADWAY)	AND NH 97 (MAIN ON NH28 MUPCA Year 2019	STREET) ADD Funding 2,563,750	Strategy TIER 5 Program MUPCA*	OJECTS
(12334) Route/Road Scope Phase Construction	RECONSTRU( (BROADWAY)	AND NH 97 (MAIN ON NH28 MUPCA Year 2019 2020	STREET) ADD Funding 2,563,750 262,913	Strategy TIER 5 Program MUPCA* Other Fed Aid	
(12334) Route/Road Scope Phase Construction	RECONSTRU( (BROADWAY)	AND NH 97 (MAIN ON NH28 MUPCA Year 2019 2020	STREET) ADD Funding 2,563,750 262,913	Strategy TIER 5 Program MUPCA* Other Fed Aid Previous Funding	\$3,385,000





## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### SALEM (15989)

Route/Road SOUTH POLICY STREET

Category BRIDGES

Strategy TIER 5

Scope BRIDGE REPLACEMENT- SOUTH POLICY ST OVER PORCUPINE BROOK - BR #083/062

Phase	Year	Funding	Program	
Right of Way	2019	5,128	SAB *	
Construction	2019	613,612	SAB *	
Construction	2019	30,186	NON-PAR (other)	
	Total	\$648,925	Previous Funding	\$103,517
			Current TYP Funding	\$648,925
			Future Funding Required	\$0
			Total Project Cost	\$752,442

#### **Comments** None

#### SALEM (20228)

Route/Road BLUFF STREET EXT

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT - BLUFF ST EXT OVER WIDOW HARRIS BROOK - BR. #116/116 Strategy TIER 5

Phase	Year	Funding	Program	
Right of Way	2020	15,775	SAB *	
Construction	2020	686,938	SAB *	
	Total	\$702,713	Previous Funding	\$140,205
			Current TYP Funding	\$702,713
			Future Funding Required	\$0
			Total Project Cost	\$842,918



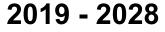
**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### SALEM (41056)

Route/Road	I-93			Category	PRESERVATION	& MAINTENANCE
Scope	PAVEMENT PRESERVA MANCHESTER GAP SE STATE LINE TO MP 0.4.			Strategy	TIER 1	
Phase	Year		Funding	Program		
Construction	2019		789,635	Pave-T1-Resurf		
		Total	\$789,635	Previ	ous Funding	\$68,112
				Current T	YP Funding	\$789,63
				Future Fundi	ing Required	\$(
				Total	Project Cost	\$857,747
ments None						
ORNTON-ASI	HLAND (41328)					
Route/Road	I-93			Category	PRESERVATION	& MAINTENANCE
	I-93 PAVEMENT PRESERVA EVALUATIONS OF DRAM MM 61 TO 75.			Strategy		& MAINTENANCE
	PAVEMENT PRESERVA EVALUATIONS OF DRA			Strategy		& MAINTENANCE
Scope	PAVEMENT PRESERVA EVALUATIONS OF DRAI MM 61 TO 75.		GUARDRAIL I-9	Strategy		& MAINTENANCE
Scope Phase	PAVEMENT PRESERVA EVALUATIONS OF DRA MM 61 TO 75. Year		GUARDRAIL I-9	Strategy 3 Program		& MAINTENANCE
Scope Phase Construction	PAVEMENT PRESERVA EVALUATIONS OF DRAI MM 61 TO 75. Year 2019		GUARDRAIL I-9 Funding 8,996,199	Strategy 3 Program Pave-T1-Resurf		& MAINTENANCE
Scope Phase Construction Construction	PAVEMENT PRESERVA EVALUATIONS OF DRA MM 61 TO 75. Year 2019 2019		GUARDRAIL I-9 Funding 8,996,199 1,927,950	Strategy 3 Program Pave-T1-Resurf GRR *		& MAINTENANCE
Scope Phase Construction Construction Construction	PAVEMENT PRESERVA EVALUATIONS OF DRAM MM 61 TO 75. Year 2019 2019 2020		GUARDRAIL I-9 Funding 8,996,199 1,927,950 1,898,218	Strategy 3 Program Pave-T1-Resurf GRR * Pave-T1-Resurf GRR *		& MAINTENANCE
Scope Phase Construction Construction Construction	PAVEMENT PRESERVA EVALUATIONS OF DRAM MM 61 TO 75. Year 2019 2019 2020	INAGE AND	GUARDRAIL I-9 Funding 8,996,199 1,927,950 1,898,218 751,930	Strategy 3 Program Pave-T1-Resurf GRR * Pave-T1-Resurf GRR * Previ	TIER 1	
Scope Phase Construction Construction Construction	PAVEMENT PRESERVA EVALUATIONS OF DRAM MM 61 TO 75. Year 2019 2019 2020	INAGE AND	GUARDRAIL I-9 Funding 8,996,199 1,927,950 1,898,218 751,930	Strategy 3 Program Pave-T1-Resurf GRR * Pave-T1-Resurf GRR * Previ	TIER 1	\$340,560



Category BRIDGES

Strategy TIER 5

**Future Funding Required** 

**Total Project Cost** 

**Pending Approval** 

Phase	Year	Funding	Program	
Preliminary Engineering	2025	101,384	SAB *	
Right of Way	2025	5,964	SAB *	
Construction	2025	620,230	SAB *	
	Total	\$727,578	Previous Funding	\$0
			Current TYP Funding	\$727,578
			Future Funding Required	\$0
			Total Project Cost	\$727,578
DOK - HAMPTON (1590 Route/Road NH 1A	4)		Category RED LIST BRIDGE	S
Scope Reconstructio [BRPPI*6601]		ampton River-	Strategy TIER 2	
		ampton River- Funding	Strategy TIER 2 Program	
[BRPPI*6601]	]			
[BRPPI*6601] Phase	Year	Funding	Program	
[BRPPI*6601] Phase Preliminary Engineering	2019	<b>Funding</b> 225,610	Program Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering	2019 2021	<b>Funding</b> 225,610 889,736	<b>Program</b> Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year 2019 2021 2022	<b>Funding</b> 225,610 889,736 304,141	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	Year 2019 2021 2022 2023	<b>Funding</b> 225,610 889,736 304,141 311,897	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way	Year       2019       2021       2022       2023       2021	<b>Funding</b> 225,610 889,736 304,141 311,897 593,157	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction	Year       2019       2021       2022       2023       2021       2023       2023	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction	Year         2019         2021         2022         2023         2021         2023         2021         2023         2024	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000	Program Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn Bridg-HIB-Rehab-Rcn	
[BRPPI*6601] Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Right of Way Construction Construction Construction	Year       2019       2021       2022       2023       2021       2023       2024       2025	Funding 225,610 889,736 304,141 311,897 593,157 6,000,000 9,300,000 8,055,465	ProgramBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-RcnBridg-HIB-Rehab-Rcn	\$777,418





Scope BRIDGE REPLACEMENT-PHILLIPS ROAD OVER

\$0

\$39,912,247



## **Pending Approval**

## **Ten Year Plan**

8/22/2017

### SHELBURNE (40363)

Route/Road US ROUTE 2

Category RED LIST BRIDGES

	IS ROUTE 2 OVER PE	LIST BRIDGE A BROOK (BR NO	Strategy TIER 2	
049/089) Phase	Year	Funding	Program	
Preliminary Engineering	2019	153,825	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2020	52,583	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2021	107,847	Bridg-T1-2-Rehab-Rcn	
Construction	2022	1,658,952	Bridg-T1-2-Rehab-Rcn	
	Total	\$1,973,207	Previous Funding	\$(
			Current TYP Funding	\$1,973,207
			Future Funding Required	\$0
			Total Project Cost	\$1,973,207
BURNE (40551) Route/Road NORTH ROA	D		Category BRIDGES	
Route/Road NORTH ROA	- IABILITATION OF THE IORTH ROAD OVER A		Category BRIDGES Strategy TIER 4	
Route/Road NORTH ROAD	- IABILITATION OF THE IORTH ROAD OVER A			
Route/Road NORTH ROAD Scope BRIDGE REH CARRYING N RIVER (BR N	IABILITATION OF THE IORTH ROAD OVER A O 075/113)	NDROSCOGGIN	Strategy TIER 4	
Route/Road NORTH ROAD Scope BRIDGE REH CARRYING N RIVER (BR N Phase	IABILITATION OF THE IORTH ROAD OVER A O 075/113) <b>Year</b>	NDROSCOGGIN Funding	Strategy TIER 4	
Route/Road NORTH ROAL Scope BRIDGE REH CARRYING N RIVER (BR N Phase Preliminary Engineering	IABILITATION OF THE IORTH ROAD OVER A O 075/113) Year 2019	NDROSCOGGIN Funding 282,013	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
Route/Road NORTH ROAL Scope BRIDGE REH CARRYING N RIVER (BR N Phase Preliminary Engineering Preliminary Engineering	IABILITATION OF THE IORTH ROAD OVER A O 075/113) Year 2019 2020	NDROSCOGGIN Funding 282,013 231,363	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road NORTH ROAD Scope BRIDGE REH CARRYING N RIVER (BR N Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	IABILITATION OF THE IORTH ROAD OVER A O 075/113) Year 2019 2020 2024	NDROSCOGGIN Funding 282,013 231,363 255,880	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road NORTH ROAL Scope BRIDGE REH CARRYING N RIVER (BR N Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	IABILITATION OF THE IORTH ROAD OVER A O 075/113) Year 2019 2020 2024 2025	NDROSCOGGIN Funding 282,013 231,363 255,880 262,405	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
Route/Road NORTH ROAD Scope BRIDGE REH CARRYING N RIVER (BR N Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	IABILITATION OF THE IORTH ROAD OVER A O 075/113) Year 2019 2020 2024 2025 2026	NDROSCOGGIN Funding 282,013 231,363 255,880 262,405 4,440,092	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	 
Route/Road NORTH ROAL Scope BRIDGE REH CARRYING N RIVER (BR N Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	IABILITATION OF THE IORTH ROAD OVER A O 075/113) Year 2019 2020 2024 2025 2026	NDROSCOGGIN Funding 282,013 231,363 255,880 262,405 4,440,092	Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	•



## **Ten Year Plan**

8/22/2017

### SOMERSWORTH (40646)

Route/Road NH 108 (HIGH STREET), BLACKWATER RD, INDIGO HILL RD

Category INDIVIDUAL PROJECTS

Scope INTERSECTION SAFETY IMPROVEMENTS

Strategy TIER 2

Phase	Ye	ear	Funding	Progr	am	
Preliminary E	ngineering 20	022	285,893	None-	-Highway	
Right of Way	20	024	150,330	None-	-Highway	
Construction	20	025	2,620,771	None-	-Highway	
		Total	\$3,056,994		Previous Funding	\$(
					Current TYP Funding	\$3,056,994
					Future Funding Required	¢0,000,00 \$(
					Total Project Cost	\$3,056,994
Comments None						
OMERSWORTH (4	1363)					
Route/Road	PORTIONS ON HIG CEMETERY RD.	H STREET,	MEMORIAL DRIVE,		Category MANDATED FEDERAL	
Scope	CONST SIDEWALKS CEMETERY RD, UP HIGH ST, CONST PA	GRADE CR	ST, MEMORIAL DR, OSSWALK ACROSS		Strategy TIER 5	
Phase		ear	Funding	Progr	am	
Preliminary E	ngineering 20	019	20,510	TA *		
Right of Way	20	019	30,765	TA *		
Construction	20	020	916,513	TA *		
		Total	\$967,788		Previous Funding	\$117,720
					Current TYP Funding	\$967,788
					-	•
					Future Funding Required	\$0

## **Ten Year Plan**

**Pending Approval** 

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(	09)				
Route/Road	GEORGES MILLS	ROAD		Category BRIDGES	
Scope	GEORGES MILLS AT INT. OF FISHE DIA. CULVERTS	ROAD OVER STA R CORNER RD - F			
Phase		Year	Funding	Program	
Construction		2020	751,930	Bridg-T3-4-Rehab-Rcn	
		Total	\$751,930	Previous Funding	\$189,550
				Current TYP Funding	\$751,930
				Future Funding Required	\$0
nents None				Total Project Cost	\$941,486
	UDGET MATCH	(69009)			
Route/Road		(8909)		Category TRANSIT	
Scope	STATE MATCHING	3 CAPITAL FUNDS	- TRANSIT	Strategy ALL TIERS	
Phase	,	Year	Funding	Program	
Other		2019	470,331	NON-PAR (other)	
		Total	\$470,331	Previous Funding	\$900,000
				Current TYP Funding	\$470,331
				Future Funding Required	\$0
				Total Project Cost	\$1,370,331
nents None					
	LEX BRIDGE IN	SPECTION (407	(59)		
EWIDE COMP	PLEX BRIDGE IN STATEWIDE	SPECTION (407	59)	Category BRIDGES	
EWIDE COMF Route/Road		IPLEX BRIDGE INS	PECTIONS	Category BRIDGES Strategy ALL TIERS	
EWIDE COMF Route/Road	STATEWIDE STATEWIDE COM CHILD PROJECT 1 2019	IPLEX BRIDGE INS	PECTIONS		
EWIDE COMF Route/Road Scope	STATEWIDE STATEWIDE COM CHILD PROJECT 2019	IPLEX BRIDGE INS FOR FY 2017, FY 2	SPECTIONS 2018, AND FY	Strategy ALL TIERS	
EWIDE COMF Route/Road Scope Phase	STATEWIDE STATEWIDE COM CHILD PROJECT 2019	IPLEX BRIDGE INS FOR FY 2017, FY 2 <b>Year</b>	SPECTIONS 2018, AND FY Funding	Strategy ALL TIERS Program	\$500,000
EWIDE COMF Route/Road Scope Phase	STATEWIDE STATEWIDE COM CHILD PROJECT 2019	IPLEX BRIDGE INS FOR FY 2017, FY 2 Year 2019	SPECTIONS 2018, AND FY <b>Funding</b> 256,375	Strategy ALL TIERS Program CBI* Previous Funding Current TYP Funding	\$500,000 \$256,375
EWIDE COMF Route/Road Scope Phase	STATEWIDE STATEWIDE COM CHILD PROJECT 2019	IPLEX BRIDGE INS FOR FY 2017, FY 2 Year 2019	SPECTIONS 2018, AND FY <b>Funding</b> 256,375	Strategy ALL TIERS Program CBI * Previous Funding	

Includes inflation and indirects using program



**Pending Approval** 

## **Ten Year Plan**

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Roule/Road		IR (41337				Catanan	DOADOIDE	
	BLUE STAR (I-9 TURNPIKE	95), F.E. E'	/EREIT& SPA	AULDING		Category	ROADSIDE	
Scope	CENTRAL & EA GUARDRAIL/FE INSTALLATION	ENCE REP	AIR OR NEW			Strategy	TIER 1	
Phase		Year		Funding	Progra	n		
Construction		2019		107,093	NON-P	AR (other)		
			Total	\$107,093		Previe	ous Funding	\$108,190
						Current T	YP Funding	\$107,093
					_	Future Fundi	ng Required	\$0
ents None						Total	Project Cost	\$215,284
		ACTS 20	18-2019 (413	8754)				
	STATEWIDE PI		10-2013 (410	,,,,,		Category	MANDATED FEDERAL	
Scope	SFY 2018-2019 PROGRAM (UF (7/1/17-6/30/19)	WP) CON				Strategy	ALL TIERS	
Phase	, ,	Year		Funding	Progra	n		
State Plannir	ıg Research	2019		2,199,698	SPR1			
			Total	\$2,199,698		Previe	ous Funding	\$6,572,280
						Current T	YP Funding	¢0 400 C00
								\$2,199,698
					_	Future Fundi	ng Required	\$2,199,698 \$0
ents None					-		ng Required Project Cost	
	PART 1 PROG	RAM, 201	8-2019 (413	75)	-			\$0
NIDE SPR P	PART 1 PROGI STATEWIDE PI		8-2019 (413	75)	-	Total		\$0
WIDE SPR P Route/Road		LANNING ART 1 PRC	OGRAM FOR S	FY 2018-2019		Total Category	Project Cost	\$0
WIDE SPR P Route/Road	STATEWIDE PI	LANNING ART 1 PRC	OGRAM FOR S	FY 2018-2019		Total Category Strategy	Project Cost MANDATED FEDERAL	\$0
WIDE SPR P Route/Road Scope	STATEWIDE PI NHDOT SPR PA FOR NHDOT M CONTRACTS)	LANNING ART 1 PRC IANAGED /	OGRAM FOR S	FY 2018-2019 O RPC	9	Total Category Strategy	Project Cost MANDATED FEDERAL	\$0
WIDE SPR P Route/Road Scope Phase	STATEWIDE PI NHDOT SPR PA FOR NHDOT M CONTRACTS)	LANNING ART 1 PRC IANAGED 7 Year 2019	OGRAM FOR S	FY 2018-2019 O RPC <b>Funding</b>	9 Progra	Total Category Strategy n	Project Cost MANDATED FEDERAL	\$0
WIDE SPR P Route/Road Scope Phase	STATEWIDE PI NHDOT SPR PA FOR NHDOT M CONTRACTS)	LANNING ART 1 PRC IANAGED 7 Year 2019	OGRAM FOR S ACTIVITIES (No	FY 2018-2019 O RPC <b>Funding</b> 851,678	9 Progra	Total Category Strategy n Previo	Project Cost MANDATED FEDERAL ALL TIERS	\$0 \$8,771,978
WIDE SPR P Route/Road Scope Phase	STATEWIDE PI NHDOT SPR PA FOR NHDOT M CONTRACTS)	LANNING ART 1 PRC IANAGED 7 Year 2019	OGRAM FOR S ACTIVITIES (No	FY 2018-2019 O RPC <b>Funding</b> 851,678	9 <b>Progra</b> SPR1	Total Category Strategy n Previo	Project Cost MANDATED FEDERAL ALL TIERS Dus Funding YP Funding	\$0 \$8,771,978 \$2,544,652

**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### STATEWIDE STRIPING (TURNPIKES) (41099)

Route/Road I-95, NH 16, US 3, FEET, I-293 AND I-93

Category PRESERVATION & MAINTENANCE

Scope STATEWIDE STRIPING

Strategy ALL TIERS

	Phase		Year	Funding	Program	1		
	Construction		2019	379,435	TRR *			
			Total	\$379,435		Previ	ous Funding	\$5,000
						Current T	YP Funding	\$379,435
					F	uture Fundi	ng Required	\$0
						Total	Project Cost	\$384,435
Comm	ents None							
STATE		SERVICES-H	INTB (40479)					
	Route/Road	I-95, NH 16, F	EET, I-293 AND I-93			Category	INDIVIDUAL PROJECTS	
	Scope	ON-CALL TOL AGREEMENT	LL SYSTEM SERVICE -HNTB			Strategy	TIER 1	
	Phase		Year	Funding	Program	1		
	Preliminary E	ngineering	2019	102,550	None-Ot	her		
			Total	\$102,550		Previ	ous Funding	\$550,000
						Current T	YP Funding	\$102,550
					F	uture Fundi	ng Required	\$0
						Total	Project Cost	\$652,550

**Pending Approval** 

## **Ten Year Plan**

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\$0

\$0

\$0

\$0

\$919,699

Category RED LIST BRIDGES

**Total Project Cost** 

STATEWIDE, RED LIST BRIDGES (40817)

Route/Road VARIOUS

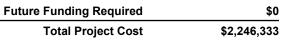
Strategy ALL TIERS Scope TO REHABILITATE AND RECONSTRUCT STATE RED LIST BRIDGES Phase Year Funding Program 2027 Other Fed Aid Preliminary Engineering 413,938 Preliminary Engineering 2028 Other Fed Aid 424,493 Right of Way 2027 68,990 Other Fed Aid Right of Way 2028 70,749 Other Fed Aid Construction 2027 Other Fed Aid 5,567,072 Construction 2028 2,017,316 Other Fed Aid Total \$8,562,558 **Previous Funding Current TYP Funding** \$8,562,558 **Future Funding Required Total Project Cost** \$8,562,558 **Comments** None **STATEWIDE (28134)** Route/Road DISTRICT 1 HORIZONTAL CURVES Category ROADSIDE Strategy ALL TIERS Scope HORIZONTAL CURVE SIGNING PROJECT - TWO LANE ROADS IN D1 Phase Year Funding Program Preliminary Engineering 2019 HSIP \* 225,610 Construction 2020 694,089 HSIP \* Total \$919,699 **Previous Funding Current TYP Funding** \$919,699 **Future Funding Required** 

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Category ROADSIDE

**Pending Approval** 

Phase	Year	Funding	Program	
Construction	2019	394,818	HSIP *	
	Total	\$394,818	Previous Funding	\$165,000
			Current TYP Funding	\$394,818
			Future Funding Required	\$0
			Total Project Cost	\$559,818
nts None				
IDE (4058) Route/Road	I) STATEWIDE		Category AIRPORT	
Scope	PRESERVATION, MODERNIZAT EXPANSION OF AIRPORT FACI STUDIES.		Strategy ALL TIERS	
Phase	Year	Funding	Program	
Other	2019	112,805	Airport Improvement	
Other	2020	116,850	Airport Improvement	
Other	2021	161,770	Airport Improvement	
Other	2022	165,895	Airport Improvement	
Other	2023	170,126	Airport Improvement	
Other	2024	775,395	Airport Improvement	
Other	2025	178,913	Airport Improvement	
Outor	2026	183,475	Airport Improvement	
Other		100.150	Airport Improvement	
	2027	188,153		
Other Other	2027 2028	188,153 192,951	Airport Improvement	
Other				\$0
Other Other	2028	192,951	Airport Improvement	\$0 \$2,246,333



**Comments** None



STATEWIDE (28139)

Route/Road DISTRICT 6 HORIZONTAL CURVES (URBAN)



## **Ten Year Plan**

**Pending Approval** 

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### STATEWIDE (40841)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	22,561	HSIP *	
Construction	2019	541,464	HSIP *	
	Total	\$564,025	Previous Funding	\$0
			Current TYP Funding	\$564,025
			Future Funding Required	\$0
			Total Project Cost	\$564,025

#### Comments None

### STATEWIDE (40842)

Route/Road VARIOUS

Category MANDATED FEDERAL

## Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2020	23,136	HSIP *	
Construction	2020	555,271	HSIP *	
	Total	\$578,408	Previous Funding	\$0
			Current TYP Funding	\$578,408
			Future Funding Required	\$0
			Total Project Cost	\$578,408
4				



## **Ten Year Plan**

**Pending Approval** 

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### STATEWIDE (40843)

Route/Road VARIOUS

### Category MANDATED FEDERAL

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2021	23,726	HSIP *	
Construction	2021	569,431	HSIP *	
	Total	\$593,157	Previous Funding	\$0
			Current TYP Funding	\$593,157
			Future Funding Required	\$0
			Total Project Cost	\$593,157

#### Comments None

### STATEWIDE (40844)

Route/Road VARIOUS

Category MANDATED FEDERAL

## Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2022	24,331	HSIP *	
Construction	2022	583,951	HSIP *	
	Total	\$608,283	Previous Funding	\$0
			Current TYP Funding	\$608,283
			Future Funding Required	\$0
			Total Project Cost	\$608,283

## **Ten Year Plan**

**Pending Approval** 

8/22/2017

### STATEWIDE (40845)

Route/Road VARIOUS

Category	MANDATED FEDERAL
----------	------------------

Scope INSTALLATION OF CENTERLINE AND SHOULDER RUMBLE STRIPES ALONG STATE ROADWAYS. Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2023	24,952	HSIP *	
Construction	2023	598,842	HSIP *	
	Total	\$623,794	Previous Funding	\$0
			Current TYP Funding	\$623,794
			Future Funding Required	\$0
			Total Project Cost	\$623,794

### Comments None

#### STATEWIDE (41327)

Route/Road I-89 AND NH 101 CRACKSEAL 2019

Category PRESERVATION & MAINTENANCE

Scope CRACK SEAL FULL WIDTH I-89 MM 36.3 TO 43.6, NH MM 101 102.1 TO 109.4 AND MM 124.6 TO 132.4. Strategy ALL TIERS

Phase	Year	Funding	Program	
Construction	2019	987,044	Pave-T1-Resurf	
	Total	\$987,044	Previous Funding	\$85,140
			Current TYP Funding	\$987,044
			Future Funding Required	\$0
			Total Project Cost	\$1,072,184

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**Pending Approval** 

Route/Road HUCKINS	S ROAD		Category BRIDGES	
Scope BRIDGE	REPLACEMENT		Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2019	56,403	SAB *	
Right of Way	2019	5,128	SAB *	
Construction	2019	251,248	SAB *	
	Total	\$312,778	Previous Funding	\$
			Current TYP Funding	\$312,77
			Future Funding Required	\$
nts None			Total Project Cost	\$312,77
(41470)				\$312,77
			Category BRIDGES	\$312,77
(41470) Route/Road NH 12 Scope ADDRES	S BRIDGE CARRYING NH THE TOWN OF SURRY (0)			\$312,77
(41470) Route/Road NH 12 Scope ADDRES			Category BRIDGES	\$312,77
(41470) Route/Road NH 12 Scope ADDRES (ABD) IN	THE TOWN OF SURRY (0)	82/040)	Category BRIDGES Strategy TIER 2	\$312,77
(41470) Route/Road NH 12 Scope ADDRES (ABD) IN Phase	THE TOWN OF SURRY (0)	82/040) Funding	Category BRIDGES Strategy TIER 2 Program	\$312,77
(41470) Route/Road NH 12 Scope ADDRES (ABD) IN Phase Preliminary Engineering	THE TOWN OF SURRY (0) Year 2021	82/040) Funding 177,947	Category BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
(41470) Route/Road NH 12 Scope ADDRES (ABD) IN Phase Preliminary Engineering	THE TOWN OF SURRY (0) Year 2021 2023	82/040) Funding 177,947 935,691	Category BRIDGES Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	\$312,77
(41470) Route/Road NH 12 Scope ADDRES (ABD) IN Phase Preliminary Engineering	THE TOWN OF SURRY (0) Year 2021 2023	82/040) Funding 177,947 935,691	Category       BRIDGES         Strategy       TIER 2         Program       Image: Category         Bridg-T1-2-Rehab-Rcr       Image: Category         Brevious Funding       Image: Category	

Total Project Cost \$1,113,638

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Right of Way		2019	5,128	SAB *	
Construction		2019	251,248	SAB *	
		Tota	I \$312,778	Previous Funding	\$0
				Current TYP Funding	\$312,778
				Future Funding Required	\$0
				Total Project Cost	\$312,778
nents None					
Y (41470)					
Route/Road	NH 12			Category BRIDGES	
Scope		IDGE CARRYIN TOWN OF SURI	G NH 12 OVER NHRR RY (082/040)	Strategy TIER 2	
Phase		Year	Funding	Program	
Preliminary E	Ingineering	2021	177,947	Bridg-T1-2-Rehab-Rcn	
Construction		2023	935,691	Bridg-T1-2-Rehab-Rcn	
		Tota	I \$1,113,638	Previous Funding	\$0
				Current TYP Funding	\$1,113,638
				Future Funding Required	\$0
				Total Project Cost	\$1 113 638

Comments None



STRAFFORD (14790)

### **Pending Approval**

## **Ten Year Plan**

8/22/2017

### SUTTON - NEW LONDON (40511)

Route/Road I-89

Category	INTERSTATE	MAINTENANCE

Strategy TIER 1

Scope PAVEMENT JOINT NORTH OF EXIT 10 TO PAVEMENT JOINT AT EXIT 11. INCLUDES EXIT 11

Phase	Year	Funding	Program	
Preliminary Engineering	2021	177,947	4R	
Preliminary Engineering	2022	121,657	4R	
Right of Way	2021	59,316	4R	
Right of Way	2022	60,828	4R	
Construction	2023	3,742,762	4R	
Construction	2024	3,838,203	4R	
	Total	\$8,000,713	Previous Funding	\$0
			Current TYP Funding	\$8,000,713
			Future Funding Required	\$0
			Total Project Cost	\$8,000,713

Comments None

#### SUTTON (41466)

Route/Road I-89 NB

Category BRIDGES

#### Scope BRIDGE REHAB, BRIDGE CARRYING I-89 NB OVER NH 114 IN THE TOWN OF SUTTON (109/145)

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2021	237,263	Bridg-T1-2-Rehab-Rcn	
Preliminary Engineering	2022	121,657	Bridg-T1-2-Rehab-Rcn	
Construction	2023	1,871,381	Bridg-T1-2-Rehab-Rcn	
	Total	\$2,230,301	Previous Funding	\$0
			Current TYP Funding	\$2,230,301
			Future Funding Required	\$0
			Total Project Cost	\$2,230,301



### **Pending Approval**

## **Ten Year Plan**

8/22/2017

### **SWANZEY (27692)**

Route/Road NH ROUTE 32

Category RED LIST BRIDGES

Scope BRIDGE REPLACEMENT, BRIDGE CARRYING NH 32 OVER MARTIN BROOK, 149/072 Strategy TIER 3

Phase	Year		Funding	Program	
Preliminary Eng	gineering 2019		102,550	Bridg-T3-4-Rehab-Rcn	
Preliminary Eng	gineering 2020		105,165	Bridg-T3-4-Rehab-Rcn	
Construction	2022		1,437,759	Bridg-T3-4-Rehab-Rcn	
		Total	\$1,645,474	Previous Funding	\$154,800
				Current TYP Funding	\$1,645,474
				Future Funding Required	\$0
				Total Project Cost	\$1,800,274
Comments None					
SWANZEY (40485) Route/Road	NH 32			Category MANDATED FEDE	ERAL

Scope STUDY AND IMPLEMENT RECOMMENDATIONS OF 2013 ROAD SAFETY AUDIT

Strategy TIER 3

Phase	Year	Funding	Program	
Construction	2019	902,440	HSIP *	
	Total	\$902,440	Previous Funding	\$176,000
			Current TYP Funding	\$902,440
			Future Funding Required	\$0
			Total Project Cost	\$1,078,440

## **Ten Year Plan**

8/22/2017

VANZEY (41403)								
Route/Road	CHRISTIAN HILL	ROAD O	VER NHRR			Category	BRIDGES	
-	BRIDGE REPLAC OVER NHRR-BR.			LL ROAD		Strategy	TIER 5	
Phase		Year		Funding	Program			
Preliminary Er	ngineering	2023		215,492	SAB *			
Right of Way		2023		56,709	SAB *			
Construction		2023		1,542,472	SAB *			
			Total	\$1,814,673		Previo	ous Funding	\$
				¢ 1,0 1 1,01 0	Current TYP Fund			-
				¢ .,o,o . o			-	\$1,814,67
				÷ ,,	Fu	Current T uture Fundi	YP Funding ng Required	\$
Comments None				• ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Fu	Current T uture Fundi	YP Funding	\$
Comments None	)				_ <u>F</u> t	Current T uture Fundi	YP Funding ng Required	\$
MWORTH (41434	<b>)</b> NH ROUTE 113A				<u> </u>	Current T uture Fundi Total	YP Funding ng Required	\$
AMWORTH (41434) Route/Road Scope	•		DGE CARRYIN	G NH 113A	<u>_F</u>	Current T uture Fundi Total	YP Funding ng Required Project Cost RED LIST BRIDGES	\$
AMWORTH (41434) Route/Road Scope	ADDRESS RED L OVER SWIFT RIV (061/091)		DGE CARRYIN	G NH 113A	Fu	Current T uture Fundii Total Category Strategy	YP Funding ng Required Project Cost RED LIST BRIDGES	\$
AMWORTH (41434) Route/Road Scope	NH ROUTE 113A ADDRESS RED L OVER SWIFT RIV (061/091)	ER IN TI	DGE CARRYIN	G NH 113A FAMWORTH	Program	Current T uture Fundii Total Category Strategy	YP Funding ng Required Project Cost RED LIST BRIDGES TIER 4	\$
MWORTH (41434) Route/Road Scope Phase	NH ROUTE 113A ADDRESS RED L OVER SWIFT RIV (061/091)	′ER IN TI <b>Year</b>	DGE CARRYIN	G NH 113A FAMWORTH Funding	Program Bridg-T3-	Current T uture Fundii Total Category Strategy	YP Funding ng Required Project Cost RED LIST BRIDGES TIER 4	\$1,814,67 \$ \$1,814,67

\$1,532,976

**Previous Funding** 

**Total Project Cost** 

**Current TYP Funding** 

**Future Funding Required** 

Total

Comments None



\$0

\$0

\$1,532,976

\$1,532,976

**Pending Approval** 



**Pending Approval** 

## **Ten Year Plan**

8/22/2017

### **THORNTON (40613)**

Route/Road NH 49

#### Category RED LIST BRIDGES

FOR THE BR	ACEMENT AND SCOUP IDGE CARRYING NH 4		Strategy TIER 3	
RIVER (BR N Phase	O 239/152) Year	Funding	Program	
Preliminary Engineering	2019	256,375	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	210,330	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	215,693	Bridg-T3-4-Rehab-Rcn	
Construction	2024	4,652,367	Bridg-T3-4-Rehab-Rcn	
	Total	\$5,334,766	Previous Funding	\$
			Current TYP Funding	\$5,334,76
			Future Funding Required	\$
			Total Project Cost	\$5,334,76
Nents None N (29753) Route/Road CALEF HILL I	ROAD		Category INDIVIDUAL PRO	JECTS
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM	ROAD JCT AND RE-CLASSIF <sup>1</sup> I CLARK ROAD NORTH DN TOWN LINE		Category INDIVIDUAL PRO Strategy TIER 4	JECTS
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM	JCT AND RE-CLASSIF			JECTS
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM SANBORNTC	JCT AND RE-CLASSIF I CLARK ROAD NORTH DN TOWN LINE	H 1.97 MILES TO	Strategy TIER 4	JECTS
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM SANBORNTC Phase	JCT AND RE-CLASSIF I CLARK ROAD NORTH ON TOWN LINE Year	H 1.97 MILES TO	Strategy TIER 4 Program	JECTS
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM SANBORNTC Phase Preliminary Engineering	JCT AND RE-CLASSIF <sup>1</sup> I CLARK ROAD NORTH ON TOWN LINE Year 2019	H 1.97 MILES TO Funding 256,375	SAH *	JECTS
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM SANBORNTO Phase Preliminary Engineering Construction	JCT AND RE-CLASSIF I CLARK ROAD NORTH ON TOWN LINE Year 2019 2019	H 1.97 MILES TO Funding 256,375 1,153,688	Strategy     TIER 4       Program	JECTS
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM SANBORNTO Phase Preliminary Engineering Construction	JCT AND RE-CLASSIF <sup>1</sup> I CLARK ROAD NORTH ON TOWN LINE Year 2019 2019 2020	H 1.97 MILES TO Funding 256,375 1,153,688 1,183,107	Strategy     TIER 4       Program	
N (29753) Route/Road CALEF HILL I Scope RECONSTRU ROAD FROM SANBORNTO Phase Preliminary Engineering Construction	JCT AND RE-CLASSIF <sup>1</sup> I CLARK ROAD NORTH ON TOWN LINE Year 2019 2019 2020	H 1.97 MILES TO Funding 256,375 1,153,688 1,183,107	Strategy       TIER 4         Program       Image: Constraint of the strategy         SAH *       SAH *         SAH *       Image: Constraint of the strategy         Previous Funding       Image: Constraint of the strategy	\$



# **Ten Year Plan**

**Pending Approval** 

8/22/2017

Category RED LIST BRIDGES

### TROY (40370)

Route/Road NH ROUTE 12

Route/Road Scope Phase Preliminary El Preliminary El Preliminary El	BRIDGE REPL 096/091) CARF (ABD) ngineering ngineering	ACEMENT C	DF THE BRIDGE (BR NO OUTE 12 OVER NHRR <b>Funding</b> 282,013 289,204 118,631	Category       RED LIST BRIDGES         Strategy       TIER 2         Program       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn         Bridg-T1-2-Rehab-Rcn       Bridg-T1-2-Rehab-Rcn	
Scope Phase Preliminary E	BRIDGE REPL 096/091) CARF (ABD) ngineering	ACEMENT C RYING NH RO Year 2019	OUTE 12 OVER NHRR Funding 282,013	Strategy TIER 2 Program Bridg-T1-2-Rehab-Rcn	
Scope Phase	BRIDGE REPL 096/091) CARF (ABD)	ACEMENT C RYING NH RO <b>Year</b>	OUTE 12 OVER NHRR	Strategy TIER 2 Program	
Scope	BRIDGE REPL 096/091) CARF	ACEMENT C RYING NH RO	OUTE 12 OVER NHRR	Strategy TIER 2	
	BRIDGE REPL	ACEMENT C	•		
Route/Road	NH ROUTE 12			Category RED LIST BRIDGES	
40371)					
ents None				Total Project Cost	\$4,327,91
				Future Funding Required	\$
			otal \$3,915,119	Previous Funding Current TYP Funding	\$412,8 \$3,915,1
					¢ 440.04
Right of Way		2021	3,235,402	Bridg-T1-2-Rehab-Rcn Bridg-T1-2-Rehab-Rcn	
Preliminary E	ngineering	2020	315,495	Bridg-T1-2-Rehab-Rcn	
-	ngineering	2019	256,375	Bridg-T1-2-Rehab-Rcn	
Data Baselias a ser s Es		Year	Funding	Program	

**Ten Year Plan** 

**Pending Approval** 

8/22/2017

VARIOUS (6809	90J)							
Route/F	Road	NH RTAP PROGRAM				Category	TRANSIT	
S	соре	5311 FUNDS: NH RURA PROGRAM (NHRTAP)	L TRANSIT ASS	ISTANCE		Strategy	ALL TIERS	
Phase		Year		Funding	Program	ı		
Other		2019		71,785	FTA531 <sup>2</sup>	1		
Other		2020		76,377	FTA531	1		
			Total	\$148,162		Previ	ous Funding	\$203,20
						Current T	YP Funding	\$148,16
						uture Fundi	ng Required	\$0
Comments Non	е					Total	Project Cost	\$351,362
VALPOLE - CH	HARL	_ESTOWN (14747)						
Route/F						Category	INDIVIDUAL PROJEC	TS
Se	cope	FROM NORTH WALPOL CHARLESTOWN, ADD S DRAINAGE, RELOCATE	HOULDERS, IN			Strategy	TIER 2	
Phase		Year		Funding	Program	า		
Constru	uction	2019		5,696,653	Other Fe	ed Aid		
Constru	uction	2020		2,313,631	Other Fe	ed Aid		
			Total	\$8,010,283		Previ	ous Funding	\$15,420,569
						Current T	YP Funding	\$8,010,283
							ng Required	\$0
Comments Non	e					Total	Project Cost	\$23,430,852
VALPOLE, NH	- RC	OCKINGHAM, VT (129	05)					
Route/F	Road	BRIDGE STREET				Category	RED LIST BRIDGES	
So	соре	VILAS BRIDGE REHABII CONNECTICUT RIVER	LITATION OVER	R		Strategy	TIER 4	
Phase		Year		Funding	Program	ı		
Constru	uction	2028		3,537,442	Bridg-T3	-4-Rehab-Ro	cn	
			Total	\$3,537,442		Previ	ous Funding	\$(
						Current T	YP Funding	\$3,537,442
						uture Fundi	ng Required	\$0
						Total	Project Cost	\$3,537,442



# **Ten Year Plan**

**Pending Approval** 

8/22/2017

Category INTERSTATE MAINTENANCE

### WARNER - SUTTON (15747)

Route/Road I-89

S	cope PAVEME 10 (7 MI		ATION FR	OM EXIT 9 TO EXI	Т	Strategy	TIER 1	
Phase		Year		Funding	Program			
Prelimir	nary Engineerin	g 2019		169,208	4R			
Prelimir	nary Engineerin	g 2020		115,682	4R			
Right of	f Way	2019		56,403	4R			
Right of	f Way	2020		28,920	4R			
Constru	iction	2021		9,490,513	4R			
Constru	uction	2022		6,487,942	4R			
			Total	\$16,348,666		Previ	ous Funding	\$0
						Current T	YP Funding	\$16,348,666
					F	uture Fundi	ng Required	\$0
Comments Non	07)							
Route/F	Road NH 127					Category	RED LIST BRIDGES	
S	COPE NH 127 REPLAC	OVER WARNER EMENT	RIVER - E	BRIDGE		Strategy	TIER 3	
Phase		Year		Funding	Program			
Constru	iction	2021		1,995,165	Bridg-T3	4-Rehab-Ro	cn	
			Total	\$1,995,165		Previ	ous Funding	\$237,600
						Current T	YP Funding	\$1,995,165
					F	uture Fundi	ng Required	\$0
						Total	Project Cost	\$2,232,765
Comments Non	e							



# **Ten Year Plan**

8/22/2017

### WARNER (40512)

Route/Road I-89

CE

Scope PAVEMENT JOINT SOUTH OF EXIT 8 TO PAVEMENT JOINT NORTH OF EXIT 9 INCLUDES EXITS 8 AND 9

Phase	Year	Funding	Program	
Construction	2019	4,512,200	Pave-T1-Rehab	
Construction	2020	4,627,261	Pave-T1-Rehab	
	Total	\$9,139,461	Previous Funding	\$440,000
			Current TYP Funding	\$9,139,461
			Future Funding Required	\$0
			Total Project Cost	\$9,579,461

#### Comments None

#### WARNER (40622)

Route/Road NH 103

Category RED LIST BRIDGES

Scope DECK REPLACEMENT FOR THE RED LIST BRIDGE CARRYING NH 103 OVER I-89 NB (BR NO 202/136) Strategy TIER 3

Strategy TIER 1

Phase	Year	Funding	Program	
Preliminary Engineering	2020	262,913	Bridg-T3-4-Rehab-Rcn	
Construction	2023	1,134,170	Bridg-T3-4-Rehab-Rcn	
	Total	\$1,397,083	Previous Funding	\$0
			Current TYP Funding	\$1,397,083
			Future Funding Required	\$0
			Total Project Cost	\$1,397,083



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

#### WEARE (14338)

Route/Road LULL ROAD	OVER PEACOCK BR	DOK	Category BRIDGES	
Scope BRIDGE REP BROOK - BR.		OVER PEACOCK	Strategy TIER 5	
Phase	Year	Funding	Program	
Preliminary Engineering	2024	116,309	SAB *	
Right of Way	2024	5,815	SAB *	
Construction	2024	220,987	SAB *	
	Total	\$343,112	Previous Funding	\$
			Current TYP Funding	\$343,112
			Future Funding Required	\$0
			Total Project Cost	\$343,112
nts None (41471) Route/Road NH 77			Category BRIDGES	
(41471) Route/Road NH 77 Scope ADDRESS BF	RIDGE CARRYING NI OOK IN THE TOWN C Year		2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178)	OOK IN THE TOWN C	OF WEARE		
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase	OOK IN THE TOWN C	OF WEARE	2 Strategy TIER 4	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering	OOK IN THE TOWN C Year 2022	DF WEARE Funding 121,657	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRG (159/178) Phase Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN C Year 2022 2024	DF WEARE Funding 121,657 127,940	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN C Year 2022 2024 2026	DF WEARE Funding 121,657 127,940 134,548	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN C Year 2022 2024 2026 2027	DF WEARE Funding 121,657 127,940 134,548 275,958	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN C Year 2022 2024 2026 2027 2028	DF WEARE Funding 121,657 127,940 134,548 275,958 3,537,442	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn	 
(41471) Route/Road NH 77 Scope ADDRESS BF CHOATE BRO (159/178) Phase Preliminary Engineering Preliminary Engineering Preliminary Engineering Preliminary Engineering	OOK IN THE TOWN C Year 2022 2024 2026 2027 2028	DF WEARE Funding 121,657 127,940 134,548 275,958 3,537,442	2 Strategy TIER 4 Program Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Bridg-T3-4-Rehab-Rcn Previous Funding	



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

STER (40810)								
Route/Road	CLOTHESPIN BE	RIDGE F	ROAD OVER B	BLACKWATER		Category	BRIDGES	
Scope	BRIDGE REPLAC ROAD OVER BL					Strategy	TIER 5	
Phase		Year		Funding	Program	n		
Preliminary E	ngineering	2023		260,859	SAB *			
Right of Way		2023		17,013	SAB *			
Construction		2023		1,814,673	SAB *			
			Total	\$2,092,544		Previ	ous Funding	\$
						Current T	YP Funding	\$2,092,54
					1	Future Fundi	ng Required	\$
					—	Total	Project Cost	\$2,092,54
ments None STER (41429)						Total	Project Cost	\$2,092,54
STER (41429)	NH ROUTE 127						Project Cost RED LIST BRIDGES	\$2,092,54
STER (41429) Route/Road	NH ROUTE 127 ADDRESS RED OVER BLACKWA WEBSTER (099/	ATER RI					RED LIST BRIDGES	\$2,092,54
STER (41429) Route/Road	ADDRESS RED OVER BLACKWA	ATER RI			Prograr	Category Strategy	RED LIST BRIDGES	\$2,092,54
STER (41429) Route/Road Scope	ADDRESS RED OVER BLACKWA WEBSTER (099/	ATER RI 123)		OWN OF	Program	Category Strategy	RED LIST BRIDGES	\$2,092,54
STER (41429) Route/Road Scope Phase	ADDRESS RED OVER BLACKWA WEBSTER (099/	ATER RI 123) Year		OWN OF	Program Bridg-T	Category Strategy n	RED LIST BRIDGES TIER 3	\$2,092,54
STER (41429) Route/Road Scope Phase Preliminary E	ADDRESS RED OVER BLACKWA WEBSTER (099/	ATER RI 123) <b>Year</b> 2021		TOWN OF Funding 148,289	Program Bridg-T3	Category Strategy n 3-4-Rehab-Ro	RED LIST BRIDGES TIER 3	\$2,092,54
STER (41429) Route/Road Scope Phase Preliminary E Preliminary E	ADDRESS RED OVER BLACKWA WEBSTER (099/ Ingineering Ingineering	ATER RI 123) Year 2021 2023		TOWN OF Funding 148,289 343,087	Program Bridg-T3 Bridg-T3 Bridg-T3	Category Strategy n 3-4-Rehab-Ro 3-4-Rehab-Ro	RED LIST BRIDGES TIER 3	\$2,092,54
STER (41429) Route/Road Scope Phase Preliminary E Preliminary E Preliminary E	ADDRESS RED OVER BLACKWA WEBSTER (099/ Ingineering Ingineering	ATER RI 123) Year 2021 2023 2024		TOWN OF Funding 148,289 343,087 255,880	Prograr Bridg-T3 Bridg-T3 Bridg-T3 Bridg-T3	Category Strategy n 3-4-Rehab-Ro 3-4-Rehab-Ro 3-4-Rehab-Ro	RED LIST BRIDGES TIER 3	\$2,092,54

\$0	Previous Funding	\$4,914,906	lotai	
\$4,914,906	Current TYP Funding			
\$0	Future Funding Required			
\$4,914,906	Total Project Cost			

**Pending Approval** 

# **Ten Year Plan**

8/22/2017

ORTH (40648	3)							
Route/Road F	RESCOLN ROA	D OVE	R ROCKY BRA	NCH		Category	BRIDGES	
	BRIDGE REPLAC ROCKY BRANCH			ROAD OVER		Strategy	TIER 5	
Phase		Year		Funding	Program	ı		
Preliminary Eng	gineering	2020		126,198	SAB *			
Right of Way		2020		10,517	SAB *			
Construction		2020		673,056	SAB *			
			Total	\$809,771		Previo	ous Funding	\$
						Current T	YP Funding	\$809,77
					F	uture Fundi	ng Required	9
ELD (16025)							Project Cost	\$809,77
			DN-HAZEN RD	OVER JOHNS			BRIDGES	\$809,77
IELD (16025) Route/Road ⊢ Scope B	HAZEN ROAD BRIDGE REHABI		DN-HAZEN RD	OVER JOHNS	Progran	Category Strategy	BRIDGES	\$809,77
IELD (16025) Route/Road H Scope B R	HAZEN ROAD BRIDGE REHABI RIVER-BR. #159/	/098	DN-HAZEN RD			Category Strategy	BRIDGES	\$809,77
IELD (16025) Route/Road H Scope B R Phase	HAZEN ROAD BRIDGE REHABI RIVER-BR. #159/	/098 <b>Year</b>	DN-HAZEN RD	Funding	Program	Category Strategy	BRIDGES	\$809,77
IELD (16025) Route/Road H Scope B R Phase Preliminary Eng	HAZEN ROAD BRIDGE REHABI RIVER-BR. #159/	/098 <b>Year</b> 2019	DN-HAZEN RD	<b>Funding</b> 25,638	Program	Category Strategy	BRIDGES	\$809,77
IELD (16025) Route/Road H Scope B R Phase Preliminary Eng Right of Way	HAZEN ROAD BRIDGE REHABI RIVER-BR. #159/	/098 Year 2019 2019	DN-HAZEN RD	Funding 25,638 5,128	Program SAB * SAB *	Category Strategy	BRIDGES	
IELD (16025) Route/Road H Scope B R Phase Preliminary Eng Right of Way	HAZEN ROAD BRIDGE REHABI RIVER-BR. #159/	/098 Year 2019 2019		<b>Funding</b> 25,638 5,128 148,698	Program SAB * SAB *	Category Strategy	BRIDGES TIER 5	
IELD (16025) Route/Road H Scope B R Phase Preliminary Eng Right of Way	HAZEN ROAD BRIDGE REHABI RIVER-BR. #159/	/098 Year 2019 2019		<b>Funding</b> 25,638 5,128 148,698	Program SAB * SAB * SAB *	Category Strategy n Previo Current T	BRIDGES TIER 5	\$809,77 

Right of Way

Construction

**Comments** None

New Hampshire

**Department of Transportation** 

Route/Road MT. WASHINGTON REGIONAL AIRPORT

WHITEFIELD (40578)

	Scope	PRESERVATION, EXPANSION OF A STUDIES.				Strategy ALL TIERS
Ph	ase		Year		Funding	Program
Oth	her		2019		512,750	Airport Improvement
Oth	her		2020		350,550	Airport Improvement
Oth	her		2021		119,830	Airport Improvement
Oth	her		2022		368,657	Airport Improvement
Oth	her		2023		252,038	Airport Improvement
Oth	her		2025		596,375	Airport Improvement
Oth	her		2027		348,433	Airport Improvement
Oth	her		2028		643,171	Airport Improvement
				Total	\$3,191,803	Previous Funding \$0
						Current TYP Funding \$3,191,803
						Future Funding Required \$0
						Total Project Cost \$3,191,803
Comments	None					
WHITEFIEL	D (4158	2)				
Ro	ute/Road	LANCASTER RD				Category INDIVIDUAL PROJECTS
	Scope	ROADWAY RECC	DN & S/	AFETY IMPROV	EMENTS	Strategy TIER 2
Ph	ase		Year		Funding	Program
Pre	eliminarv E	ngineering	2027		186,272	None-Highway

6,899

3,532,268

\$3,725,439

None-Highway

None-Highway

**Previous Funding** 

**Total Project Cost** 

**Current TYP Funding** 

**Future Funding Required** 

**Ten Year Plan** 

Category AIRPORT

### 8/22/2017

**Pending Approval** 

Includes inflation and indirects using program

2027

2027

Total

\$0

\$0

\$3,725,439

\$3,725,439



**Pending Approval** 

### **Ten Year Plan**

8/22/2017

Current TYP Funding Required       \$7,85         Future Funding Required       Total Project Cost       \$8,95         nents None       Category BRIDGES       \$8,95         Note/Road       OLD COUNTY FARM ROAD       Category BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       5,3674       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding         Current TYP Funding       \$262,405       Previous Funding         Current TYP Funding Required       \$262,405       Previous Funding		NH 101				Category	INDIVIDUAL PROJEC	CTS
Construction       2020       3,060,763       Other Fed Aid         Construction       2021       4,798,842       Other Fed Aid         Total       \$7,859,605       Previous Funding Future Funding Required       \$1,13         Current TYP Funding       \$7,86         Future Funding Required       \$7,859,605       Previous Funding       \$1,13         Current TYP Funding       \$7,859,605       Previous Funding       \$1,13         Current TYP Funding       \$7,859,605       Previous Funding       \$7,859,605         ents None       Voter Fed Aid       Current TYP Funding       \$7,859,605         N (15768)       Route/Road       OLD COUNTY FARM ROAD       Category BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Construction       2025       202,768       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding       \$262,405         Previous Funding Required       Total Project Cost       \$262,405	Scope	FROM NH 31 IN WILTON				Strategy	TIER 2	
Construction       2021       4,798,842       Other Fed Aid         Total       \$7,859,605       Previous Funding       \$1,13         Current TYP       Funding       \$7,85         Future Funding Required         Total       \$7,859,605       Previous Funding       \$1,13         Current TYP       Funding Required       \$7,869         Future Funding Required         Total       Project Cost       \$8,99         ents None         N (15768)         Route/Road       OLD COUNTY FARM ROAD       Category BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405         Previous Funding         Gurrent TYP Funding         Construction       2025       202,768       SAB *         Construction <td< th=""><th>Phase</th><th>Year</th><th></th><th>Funding</th><th>Progra</th><th>m</th><th></th><th></th></td<>	Phase	Year		Funding	Progra	m		
Total       \$7,859,605       Previous Funding       \$1,13         Current TYP       Funding       \$7,85         Future Funding Required       Total Project Cost       \$8,95         Future Funding Required       Total Project Cost       \$8,95         Route/Road       OLD COUNTY FARM ROAD       Category       BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Construction       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding       \$262,405         Previous Funding Required       Total Project Cost       \$262,405	Construction	2020		3,060,763	Other F	ed Aid		
Current TYP Funding %7,83       Strategy TIER 5         I (15768)       Strategy TIER 5         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Construction       2025       202,768       SAB *         Total Y262,405       Previous Funding       222         Future Funding Required       Year       Year       Year         Phase       Year       Funding       Program         Preliminary Engineering       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding       \$26         Future Funding Required       Total Project Cost       \$26         Year       Total Project Cost       \$26	Construction	2021		4,798,842	Other F	ed Aid		
Future Funding Required         Total Project Cost       \$8,95         I (15768)         Route/Road       OLD COUNTY FARM ROAD       Category BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding Current TYP Funding       \$262 Future Funding Required			Total	\$7,859,605		Previ	ous Funding	\$1,132,55
Total Project Cost       \$8,95         Ints None       (15768)         Route/Road       OLD COUNTY FARM ROAD       Category         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding Current TYP Funding       \$26 Future Funding Required Total Project Cost       \$26						Current T	YP Funding	\$7,859,60
Ints None         (15768)         Route/Road       OLD COUNTY FARM ROAD       Category       BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding Current TYP Funding \$26         Future Funding Required         Total       \$262,405       Previous Funding Current TYP Funding \$26					_	Future Fundi	ng Required	\$
I (15768)         Route/Road       OLD COUNTY FARM ROAD       Category       BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TiER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding Current TYP Funding \$20       \$20         Future Funding Required       Total Project Cost       \$262						Total	Project Cost	\$8,992,16
Route/Road       OLD COUNTY FARM ROAD       Category       BRIDGES         Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding Current TYP Funding Required       \$26 Future Funding Required	ints None							
Scope       BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118       Strategy       TIER 5         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding Current TYP Funding \$26         Future Funding Required       Total Project Cost       \$26	N (15768)							
OVER BLOOD BROOK-BR. #060/118         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding       \$262,405         Future Funding Required       Total Project Cost       \$26	Route/Road	OLD COUNTY FARM RO	DAD			Category	BRIDGES	
OVER BLOOD BROOK-BR. #060/118         Phase       Year       Funding       Program         Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding       \$262,405         Future Funding Required       Total Project Cost       \$26								
Preliminary Engineering       2025       53,674       SAB *         Right of Way       2025       5,964       SAB *         Construction       2025       202,768       SAB *         Total       \$262,405         Previous Funding         Current TYP Funding \$26         Future Funding Required         Total Project Cost       \$26	Scope			FARM RD		Strategy	TIER 5	
Right of Way     2025     5,964     SAB *       Construction     2025     202,768     SAB *       Total     \$262,405     Previous Funding       Current TYP Funding     \$262,405       Future Funding Required     Total Project Cost     \$262,405	Phase	Year		Funding	Progra	m		
Construction       2025       202,768       SAB *         Total       \$262,405       Previous Funding       202         Current TYP Funding       \$262,405       Previous Funding       \$262,405         Future Funding Required       Total Project Cost       \$262,405	Preliminary E	ngineering 2025		53,674	SAB *			
Total       \$262,405       Previous Funding         Current TYP Funding       \$26         Future Funding Required       Total Project Cost       \$26	Right of Way	2025		5,964	SAB *			
Current TYP Funding \$26 Future Funding Required Total Project Cost \$26	Construction	2025		202,768	SAB *			
Future Funding Required       Total Project Cost     \$26			Total	\$262,405		Previ	ous Funding	\$
Total Project Cost \$26						Current T	YP Funding	\$262,40
					_	Future Fundi	ng Required	\$
ents None						Total	Project Cost	\$262,40
	ents None							
	ents None							
	ents None							



**Pending Approval** 

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#### WILTON (26201)

Route/Road	STAGE COAC	H ROAD			Category	RED LIST BRIDGES	
Scope		ACEMENT-STAC D-BR. #086/142	GE COACH RD OVER		Strategy	TIER 5	
Phase		Year	Funding	Progran	า		
Preliminary E	Engineering	2021	42,060	SAB *			
Right of Way	,	2021	7,010	SAB *			
Construction		2021	182,261	SAB *			
		Total	\$231,331		Previ	ous Funding	\$0
					Current T	YP Funding	\$231,331
					- Tuture Fundi	ng Required	\$0
				<u> </u>		Project Cost	
				<u>.</u>			
	NH 111				Total		
	NH 111 CORR WALL ST INTE	IDOR ENGINEEF RSECTION TO L			Total	Project Cost	
/INDHAM (40663) Route/Road	NH 111 CORR WALL ST INTE	RSECTION TO L	OWELL RD /	Progran	Total Category Strategy	Project Cost	
/INDHAM (40663) Route/Road Scope	NH 111 CORR WALL ST INTE	RSECTION TO L	LOWELL RD / ON		Total Category Strategy	Project Cost	
/INDHAM (40663) Route/Road Scope <u>Phase</u>	NH 111 CORR WALL ST INTE	RSECTION TO L RD INTERSECTION Year	OWELL RD / DN Funding 318,124	Program	Total Category Strategy n ghway	Project Cost	\$231,331
/INDHAM (40663) Route/Road Scope <u>Phase</u>	NH 111 CORR WALL ST INTE	RSECTION TO L RD INTERSECTIO Year 2020	OWELL RD / DN Funding 318,124	Program	Total Category Strategy n ghway Previo	Project Cost INDIVIDUAL PROJECTS TIER 2	\$231,331
/INDHAM (40663) Route/Road Scope <u>Phase</u>	NH 111 CORR WALL ST INTE	RSECTION TO L RD INTERSECTIO Year 2020	OWELL RD / DN Funding 318,124	Progran None-Hi	Total Category Strategy n ghway Previo Current T	Project Cost INDIVIDUAL PROJECTS TIER 2	\$231,331



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#### WINDHAM (40665)

Route/Road NH 28 AND ROULSTON ROAD

Category INDIVIDUAL PROJECTS

Strategy TIER 2

Scope INTERSECTION IMPROVEMENTS

Phase		Year	Funding	Program	
Preliminary Er	ngineering	2023	21,833	None-Highway	
Right of Way		2025	11,480	None-Highway	
Construction		2026	200,141	None-Highway	
		Tota	al \$233,454	Previous Funding	\$
				Current TYP Funding	\$233,45
				Future Funding Required	\$
				Total Project Cost	\$233,45
nts None					
BORO (2961	5)				
Route/Road	=			Category INDIVIDUAL PF	ROJECTS
	IMPROVEMEN LINE	NTS FROM NH 1	09 TO ALTON TOWN	Strategy TIER 2	
Phase		Year	Funding	Program	
Preliminary Er	ngineering	2020	520,567	None-Highway	
Right of Way		2022	608,283	None-Highway	
Construction		2024	8,925,412	None-Highway	
		Tota	al \$10,054,261	Previous Funding	\$467,50

Total\$10,054,261Previous Funding\$467,500Current TYPCurrent TYPFunding\$10,054,261Future Funding Required\$0Total Project Cost\$10,521,761

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**Pending Approval** 

### WOLFEBORO (40617)

Route/Road PLEASANT VALLEY ROAD OVER HEATH BROOK

Scope BRIDGE REPLACEMENT-PLEASANT VALLEY ROAD OVER HEATH BROOK-BR. #116/072

Phase	Year	Funding	Program	
Preliminary Engineering	2026	140,664	SAB *	
Right of Way	2026	12,232	SAB *	
Construction	2026	913,705	SAB *	
	Total	\$1,066,601	Previous Funding	\$0
			Current TYP Funding	\$1,066,601
			Future Funding Required	\$0
			Total Project Cost	\$1,066,601

#### **Comments** None

#### WOODSTOCK (27713)

Route/Road NH ROUTE 175

Category RED LIST BRIDGES

Scope BRIDGE REHAB OF BRIDGE CARRYING NH 175 OVER PEMIGEWASSET RIVER (177/148)

Strategy TIER 3

Category BRIDGES

Strategy TIER 5

Phase	Year	Funding	Program	
Preliminary Engineering	2019	153,825	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2020	210,330	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2021	107,847	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2022	221,194	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2023	113,417	Bridg-T3-4-Rehab-Rcn	
Preliminary Engineering	2024	232,618	Bridg-T3-4-Rehab-Rcn	
Construction	2024	3,489,275	Bridg-T3-4-Rehab-Rcn	
	Total	\$4,528,506	Previous Funding	\$0
			Current TYP Funding	\$4,528,506
			Future Funding Required	\$0
			Total Project Cost	\$4,528,506

#### Comments None



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### BET DRAINAGE REPLACE & REPAIR STATEWIDE (STATEWIDE PROGRAMMATIC) (BET-DRG-HQ)

Route/Road ALL STATE HIGHWAYS

Category ROADSIDE

Scope INCLUDES DRAINAGE STRUCTURE REPAIR OR REPLACEMENT ON ALL STATE HIGHWAYS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	500,000	BET-DRG-HQ
Construction	2020	500,000	BET-DRG-HQ
Construction	2021	500,000	BET-DRG-HQ
Construction	2022	500,000	BET-DRG-HQ
Construction	2023	500,000	BET-DRG-HQ
Construction	2024	500,000	BET-DRG-HQ
Construction	2025	500,000	BET-DRG-HQ
Construction	2026	500,000	BET-DRG-HQ
Construction	2027	500,000	BET-DRG-HQ
Construction	2028	500,000	BET-DRG-HQ
	Total	5,000,000.00	

Comments None

#### BET PAVEMENT LEVELING DISTRICT 1 (STATEWIDE PROGRAMMATIC) (BET-RL-1)

Route/Road STATE HIGHWAYS IN D1

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FISCAL YEAR AND EROST HEAVE DAMAGE

FRUST	HEAVE DAMAGE			
Phase	Year	Funding	Program	
Construction	2019	400,000	BET-RL-1	
Construction	2020	400,000	BET-RL-1	
Construction	2021	400,000	BET-RL-1	
Construction	2022	400,000	BET-RL-1	
Construction	2023	400,000	BET-RL-1	
Construction	2024	400,000	BET-RL-1	
Construction	2025	400,000	BET-RL-1	
Construction	2026	400,000	BET-RL-1	
Construction	2027	400,000	BET-RL-1	
Construction	2028	400,000	BET-RL-1	
	Total	4,000,000.00		



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#### BET PAVEMENT LEVELING DISTRICT 2 (STATEWIDE PROGRAMMATIC) (BET-RL-2)

Route/Road STATE HIGHWAYS IN D2

#### Category PRESERVATION & MAINTENANCE

Scope	PAVEMENT LEVELING OF HIGHWAYS OF RESURFACING THE NEXT FY AND HEAVE DAMAGE IN D	-	<b>Strategy</b> TIER 1
Phase	Year	Funding	Program
Construction	2019	400,000	BET-RL-2
Construction	2020	400,000	BET-RL-2
Construction	2021	400,000	BET-RL-2
Construction	2022	400,000	BET-RL-2
Construction	2023	400,000	BET-RL-2
Construction	2024	400,000	BET-RL-2
Construction	2025	400,000	BET-RL-2
Construction	2026	400,000	BET-RL-2
Construction	2027	400,000	BET-RL-2
Construction	2028	400,000	BET-RL-2
	Total	4,000,000.00	

Comments None

#### **BET PAVEMENT LEVELING DISTRICT 3 (STATEWIDE PROGRAMMATIC) (BET-RL-3)**

Route/Road STATE HIGHWAYS IN D3

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D3

	DAMAGE IN D3		-	
Phase	Year	Funding	Program	
Construction	2019	400,000	BET-RL-3	
Construction	2020	400,000	BET-RL-3	
Construction	2021	400,000	BET-RL-3	
Construction	2022	400,000	BET-RL-3	
Construction	2023	400,000	BET-RL-3	
Construction	2024	400,000	BET-RL-3	
Construction	2025	400,000	BET-RL-3	
Construction	2026	400,000	BET-RL-3	
Construction	2027	400,000	BET-RL-3	
Construction	2028	400,000	BET-RL-3	
	Total	4,000,000.00		

Comments None

Includes inflation and indirects using program



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#### **BET PAVEMENT LEVELING DISTRICT 4 (STATEWIDE PROGRAMMATIC) (BET-RL-4)**

Route/Road STATE HIGHWAYS IN D4

#### Category PRESERVATION & MAINTENANCE

Strategy TIER 1 Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D4 Phase Year Funding Program Construction 2019 400,000 BET-RL-4 2020 Construction 400,000 BET-RL-4 Construction 2021 400,000 BET-RL-4 Construction 2022 400,000 BET-RL-4 Construction 2023 400,000 BET-RL-4 Construction 2024 400,000 BET-RL-4 Construction 2025 400,000 BET-RL-4 Construction 2026 400,000 BET-RL-4 Construction 2027 400,000 BET-RL-4 Construction 2028 400,000 BET-RL-4 Total 4,000,000.00

Comments None

#### **BET PAVEMENT LEVELING DISTRICT 5 (STATEWIDE PROGRAMMATIC) (BET-RL-5)**

Route/Road STATE HIGHWAYS IN D5

Category PRESERVATION & MAINTENANCE

Strategy TIER 1

Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST HEAVE DAMAGE IN D 5

Phase	Year	Funding	Program
	i cui	runung	
Construction	2019	400,000	BET-RL-5
Construction	2020	400,000	BET-RL-5
Construction	2021	400,000	BET-RL-5
Construction	2022	400,000	BET-RL-5
Construction	2023	400,000	BET-RL-5
Construction	2024	400,000	BET-RL-5
Construction	2025	400,000	BET-RL-5
Construction	2026	400,000	BET-RL-5
Construction	2027	400,000	BET-RL-5
Construction	2028	400,000	BET-RL-5
	Total	4,000,000.00	



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#### BET PAVEMENT LEVELING DISTRICT 6 (STATEWIDE PROGRAMMATIC) (BET-RL-6)

Route/Road STATE HIGHWAYS IN D6

#### Category PRESERVATION & MAINTENANCE

Strategy TIER 1 Scope PAVEMENT LEVELING OF HIGHWAYS IN ADVANCE OF RESURFACING THE NEXT FY AND FROST **HEAVE DAMAGE IN D6** Phase Year Funding Program Construction 2019 400,000 BET-RL-6 2020 Construction 400,000 BET-RL-6 Construction 2021 400,000 BET-RL-6 Construction 2022 400,000 BET-RL-6 Construction 2023 400,000 BET-RL-6 Construction 2024 400,000 BET-RL-6 Construction 2025 400,000 BET-RL-6 Construction 2026 400,000 BET-RL-6 Construction 2027 400,000 BET-RL-6 Construction 2028 400,000 BET-RL-6 Total 4,000,000.00

Comments None

#### BET STAND ALONE PROJECTS & CONTINGENCY (STATEWIDE PROGRAMMATIC) (BET-STAL-HQ)

Route/Road STATEWIDE HWYS & BRIDGES IN ALL DISTRICTS

Category PRESERVATION & MAINTENANCE

Scope VARIOUS REPAIR PROJECTS THAT ARE APPROVED THAT DO NOT ORIGINATE IN ANY OTHER PLANNED BET PROGRAM. Strategy ALL TIERS

Construction	2028	2,500,000	BET-STAL-HQ	
Construction	2027	2,500,000	BET-STAL-HQ	
Construction	2026	2,500,000	BET-STAL-HQ	
Construction	2025	2,500,000	BET-STAL-HQ	
Construction	2024	2,500,000	BET-STAL-HQ	
Construction	2023	2,500,000	BET-STAL-HQ	
Construction	2022	2,500,000	BET-STAL-HQ	
Construction	2021	2,500,000	BET-STAL-HQ	
Construction	2020	2,500,000	BET-STAL-HQ	
Construction	2019	2,500,000	BET-STAL-HQ	
Phase	Year	Funding	Program	
••••=•	PLANNED BET PROGRA			

Comments None

Includes inflation and indirects using program



**Pending Approval** 

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### PROGRAM (STATEWIDE PROGRAMMATIC) (NSTI)

Route/Road NATIONAL SUMMER TRANSPORTATION INSTITUTE

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope PROGRAMMATIC PROJECT AS A COOPERATIVE PROJECT AGREEMENT (CPA) WITH THE UNIVERSITY OF NEW HAMPSHIRE.

Phase	Year	Funding	Program
Other	2019	20,000	NSTI
Other	2020	20,000	NSTI
Other	2021	20,000	NSTI
Other	2022	20,000	NSTI
Other	2023	20,000	NSTI
Other	2024	20,000	NSTI
Other	2025	20,000	NSTI
Other	2026	20,000	NSTI
Other	2027	20,000	NSTI
Other	2028	20,000	NSTI
	Total	200,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (ADA)

Route/Road VARIOUS

Category ROADSIDE

Scope UPGRADES TO SIDE WALKS, CURB RAMPS, AND SIGNALS TO BE COMPLIANT WITH ADA LAWS.

Strategy ALL TIERS

Phase	Year	Funding	Program
Construction	2019	200,000	ADA-Trans
Construction	2020	200,000	ADA-Trans
Construction	2021	200,000	ADA-Trans
Construction	2022	200,000	ADA-Trans
Construction	2023	200,000	ADA-Trans
Construction	2024	200,000	ADA-Trans
Construction	2025	200,000	ADA-Trans
Construction	2026	200,000	ADA-Trans
Construction	2027	200,000	ADA-Trans
Construction	2028	200,000	ADA-Trans
	Total	2,000,000.00	



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### PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-HIB-M&P)

Route/Road VARIOUS

Category BRIDGES

Strategy ALL TIERS

Scope MAINTENANCE AND PRESERVATION EFFORTS FOR HIGH INVESTMENT BRIDGES

Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2020	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2021	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-HIB-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-HIB-Main-Pres
Right of Way	2019	20,000	Bridg-HIB-Main-Pres
Right of Way	2020	20,000	Bridg-HIB-Main-Pres
Right of Way	2021	20,000	Bridg-HIB-Main-Pres
Right of Way	2022	20,000	Bridg-HIB-Main-Pres
Right of Way	2023	20,000	Bridg-HIB-Main-Pres
Right of Way	2024	20,000	Bridg-HIB-Main-Pres
Right of Way	2025	20,000	Bridg-HIB-Main-Pres
Right of Way	2026	20,000	Bridg-HIB-Main-Pres
Right of Way	2027	20,000	Bridg-HIB-Main-Pres
Right of Way	2028	20,000	Bridg-HIB-Main-Pres
Construction	2019	2,389,800	Bridg-HIB-Main-Pres
Construction	2020	2,800,000	Bridg-HIB-Main-Pres
Construction	2021	2,800,000	Bridg-HIB-Main-Pres
Construction	2022	2,800,000	Bridg-HIB-Main-Pres
Construction	2023	2,800,000	Bridg-HIB-Main-Pres
Construction	2024	2,800,000	Bridg-HIB-Main-Pres
Construction	2025	2,800,000	Bridg-HIB-Main-Pres
Construction	2026	2,800,000	Bridg-HIB-Main-Pres
Construction	2027	2,800,000	Bridg-HIB-Main-Pres
Construction	2028	2,800,000	Bridg-HIB-Main-Pres
	Total	28,789,800.00	



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### PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T1/2-M&P)

Route/Road TIER 1-2 BRIDGES

Category BRIDGES

Strategy TIER 1

Scope MAINTENANCE & PRESERVATION OF TIER 1 & 2 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2019	550,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2020	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2021	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2022	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2023	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2024	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2025	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2026	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2027	100,000	Bridg-T1-2-Main-Pres
Preliminary Engineering	2028	100,000	Bridg-T1-2-Main-Pres
Right of Way	2019	25,000	Bridg-T1-2-Main-Pres
Right of Way	2020	25,000	Bridg-T1-2-Main-Pres
Right of Way	2021	25,000	Bridg-T1-2-Main-Pres
Right of Way	2022	25,000	Bridg-T1-2-Main-Pres
Right of Way	2023	25,000	Bridg-T1-2-Main-Pres
Right of Way	2024	25,000	Bridg-T1-2-Main-Pres
Right of Way	2025	25,000	Bridg-T1-2-Main-Pres
Right of Way	2026	25,000	Bridg-T1-2-Main-Pres
Right of Way	2027	25,000	Bridg-T1-2-Main-Pres
Right of Way	2028	25,000	Bridg-T1-2-Main-Pres
Construction	2019	7,550,000	Bridg-T1-2-Main-Pres
Construction	2020	8,000,000	Bridg-T1-2-Main-Pres
Construction	2021	6,813,686	Bridg-T1-2-Main-Pres
Construction	2022	8,000,000	Bridg-T1-2-Main-Pres
Construction	2023	8,000,000	Bridg-T1-2-Main-Pres
Construction	2024	8,000,000	Bridg-T1-2-Main-Pres
Construction	2025	8,000,000	Bridg-T1-2-Main-Pres
Construction	2026	8,000,000	Bridg-T1-2-Main-Pres
Construction	2027	8,000,000	Bridg-T1-2-Main-Pres
Construction	2028	8,000,000	Bridg-T1-2-Main-Pres
	Total	80,063,686.00	



Pending Approval

**Ten Year Plan** 

8/22/2017

### PROGRAM (STATEWIDE PROGRAMMATIC) (BRDG-T3/4-M&P)

Route/Road TIER 3-4 BRIDGES

Category BRIDGES

Strategy TIER 3

Scope MAINTENANCE AND PRESERVATION OF TIER 3 & 4 BRIDGES.

Phase	Year	Funding	Program
Preliminary Engineering	2019	100,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2020	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2021	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2022	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2023	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2024	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2025	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2026	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2027	50,000	Bridg-T3-4-Main-Pres
Preliminary Engineering	2028	50,000	Bridg-T3-4-Main-Pres
Right of Way	2019	10,000	Bridg-T3-4-Main-Pres
Right of Way	2020	10,000	Bridg-T3-4-Main-Pres
Right of Way	2021	10,000	Bridg-T3-4-Main-Pres
Right of Way	2022	10,000	Bridg-T3-4-Main-Pres
Right of Way	2023	10,000	Bridg-T3-4-Main-Pres
Right of Way	2024	10,000	Bridg-T3-4-Main-Pres
Right of Way	2025	10,000	Bridg-T3-4-Main-Pres
Right of Way	2026	10,000	Bridg-T3-4-Main-Pres
Right of Way	2027	10,000	Bridg-T3-4-Main-Pres
Right of Way	2028	10,000	Bridg-T3-4-Main-Pres
Construction	2019	3,500,000	Bridg-T3-4-Main-Pres
Construction	2020	3,500,000	Bridg-T3-4-Main-Pres
Construction	2021	3,500,000	Bridg-T3-4-Main-Pres
Construction	2022	3,500,000	Bridg-T3-4-Main-Pres
Construction	2023	3,500,000	Bridg-T3-4-Main-Pres
Construction	2024	3,500,000	Bridg-T3-4-Main-Pres
Construction	2025	3,500,000	Bridg-T3-4-Main-Pres
Construction	2026	3,500,000	Bridg-T3-4-Main-Pres
Construction	2027	3,500,000	Bridg-T3-4-Main-Pres
Construction	2028	3,500,000	Bridg-T3-4-Main-Pres
	Total	35,650,000.00	



**Pending Approval** 

# **Ten Year Plan**

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### PROGRAM (STATEWIDE PROGRAMMATIC) (CBI)

Route/Road VARIOUS

Category BRIDGES

Scope COMPLEX BRIDGE INSPECTION (PARENT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	506,375	CBI *
Other	2020	250,000	CBI *
Other	2021	250,000	CBI *
Other	2022	250,000	CBI *
Other	2023	250,000	CBI *
Other	2024	250,000	CBI *
Other	2025	250,000	CBI *
Other	2026	250,000	CBI *
Other	2027	250,000	CBI *
Other	2028	250,000	CBI *
	Total	2,756,375.00	



2019 - 2028

# **Ten Year Plan**

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### PROGRAM (STATEWIDE PROGRAMMATIC) (CMAQ)

Route/Road VARIOUS

Category MANDATED FEDERAL

	N MITIGATION A AQ) PROJECTS			Strategy	ALL TIERS
	AREAS (ANNUA				
Phase	Year	Funding	Program		
Preliminary Engineering	2019	250,000	CMAQ *		
Preliminary Engineering	2020	250,000	CMAQ *		
Preliminary Engineering	2021	250,000	CMAQ *		
Preliminary Engineering	2022	250,000	CMAQ *		
Preliminary Engineering	2023	250,000	CMAQ *		
Preliminary Engineering	2024	250,000	CMAQ *		
Preliminary Engineering	2025	250,000	CMAQ *		
Preliminary Engineering	2026	250,000	CMAQ *		
Preliminary Engineering	2027	250,000	CMAQ *		
Preliminary Engineering	2028	250,000	CMAQ *		
Right of Way	2019	100,000	CMAQ *		
Right of Way	2020	100,000	CMAQ *		
Right of Way	2021	100,000	CMAQ *		
Right of Way	2022	100,000	CMAQ *		
Right of Way	2023	100,000	CMAQ *		
Right of Way	2024	100,000	CMAQ *		
Right of Way	2025	100,000	CMAQ *		
Right of Way	2026	100,000	CMAQ *		
Right of Way	2027	100,000	CMAQ *		
Right of Way	2028	100,000	CMAQ *		
Construction	2019	2,551,114	CMAQ *		
Construction	2020	5,367,682	CMAQ *		
Construction	2021	9,486,909	CMAQ *		
Construction	2022	5,406,909	CMAQ *		
Construction	2023	5,406,909	CMAQ *		
Construction	2024	5,406,909	CMAQ *		
Construction	2025	5,406,909	CMAQ *		
Construction	2026	5,406,909	CMAQ *		
Construction	2027	5,406,909	CMAQ *		
Construction	2028	5,406,909	CMAQ *		
Other	2019	542,717	CMAQ *		
Other	2020	2,650,000	CMAQ *		
Other	2021	20,176	CMAQ *		
Other	2022	5,400,000	CMAQ *		



### **Ten Year Plan**

8/22/2017

**Pending Approval** 

# **Ten Year Plan**

8/22/2017

### PROGRAM (STATEWIDE PROGRAMMATIC) (CRDR)

Route/Road VARIOUS

Category ROADSIDE

Scope CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (ANNUAL PROJECT)

Strategy ALL TIERS

Preliminary Engineering         2019         100,000         CRDR *           Preliminary Engineering         2020         100,000         CRDR *           Preliminary Engineering         2021         100,000         CRDR *           Preliminary Engineering         2023         100,000         CRDR *           Preliminary Engineering         2023         100,000         CRDR *           Preliminary Engineering         2024         100,000         CRDR *           Preliminary Engineering         2025         100,000         CRDR *           Preliminary Engineering         2026         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Constructio	Phase	Year	Funding	Program
Preliminary Engineering         2021         100,000         CRDR *           Preliminary Engineering         2022         100,000         CRDR *           Preliminary Engineering         2023         100,000         CRDR *           Preliminary Engineering         2025         100,000         CRDR *           Preliminary Engineering         2026         200,000         CRDR *           Preliminary Engineering         2027         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Construction	Preliminary Engineering	2019	100,000	CRDR *
Preliminary Engineering         2022         100,000         CRDR *           Preliminary Engineering         2023         100,000         CRDR *           Preliminary Engineering         2025         100,000         CRDR *           Preliminary Engineering         2026         200,000         CRDR *           Preliminary Engineering         2027         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Preliminary Engineering         2020         25,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2020         1,291,592         CRDR *           Construction         2021         1,870,000         CRDR *           Construction	Preliminary Engineering	2020	100,000	CRDR *
Preliminary Engineering         2023         100,000         CRDR *           Preliminary Engineering         2024         100,000         CRDR *           Preliminary Engineering         2025         100,000         CRDR *           Preliminary Engineering         2026         200,000         CRDR *           Preliminary Engineering         2027         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2021	Preliminary Engineering	2021	100,000	CRDR *
Preliminary Engineering         2024         100,000         CRDR *           Preliminary Engineering         2025         100,000         CRDR *           Preliminary Engineering         2027         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000	Preliminary Engineering	2022	100,000	CRDR *
Preliminary Engineering         2025         100,000         CRDR *           Preliminary Engineering         2026         200,000         CRDR *           Preliminary Engineering         2027         200,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2020         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         <	Preliminary Engineering	2023	100,000	CRDR *
Preliminary Engineering         2026         20,000         CRDR *           Preliminary Engineering         2027         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000 <t< td=""><td>Preliminary Engineering</td><td>2024</td><td>100,000</td><td>CRDR *</td></t<>	Preliminary Engineering	2024	100,000	CRDR *
Preliminary Engineering         2027         200,000         CRDR *           Preliminary Engineering         2028         200,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *	Preliminary Engineering	2025	100,000	CRDR *
Preliminary Engineering         2028         200,000         CRDR *           Right of Way         2019         25,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR * </td <td>Preliminary Engineering</td> <td>2026</td> <td>200,000</td> <td>CRDR *</td>	Preliminary Engineering	2026	200,000	CRDR *
Right of Way         2019         25,000         CRDR *           Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Right of Way         2020         1,291,592         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *	Preliminary Engineering	2027	200,000	CRDR *
Right of Way         2020         25,000         CRDR *           Right of Way         2021         25,000         CRDR *           Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *	Preliminary Engineering	2028	200,000	CRDR *
Right of Way       2021       25,000       CRDR *         Right of Way       2022       25,000       CRDR *         Right of Way       2023       25,000       CRDR *         Right of Way       2024       25,000       CRDR *         Right of Way       2025       30,000       CRDR *         Right of Way       2026       30,000       CRDR *         Right of Way       2027       30,000       CRDR *         Right of Way       2028       30,000       CRDR *         Right of Way       2020       1,291,592       CRDR *         Construction       2021       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR * <t< td=""><td>Right of Way</td><td>2019</td><td>25,000</td><td>CRDR *</td></t<>	Right of Way	2019	25,000	CRDR *
Right of Way         2022         25,000         CRDR *           Right of Way         2023         25,000         CRDR *           Right of Way         2024         25,000         CRDR *           Right of Way         2025         30,000         CRDR *           Right of Way         2026         30,000         CRDR *           Right of Way         2027         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Right of Way         2028         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR * </td <td>Right of Way</td> <td>2020</td> <td>25,000</td> <td>CRDR *</td>	Right of Way	2020	25,000	CRDR *
Right of Way       2023       25,000       CRDR *         Right of Way       2024       25,000       CRDR *         Right of Way       2025       30,000       CRDR *         Right of Way       2026       30,000       CRDR *         Right of Way       2027       30,000       CRDR *         Right of Way       2028       30,000       CRDR *         Construction       2019       741,112       CRDR *         Construction       2020       1,291,592       CRDR *         Construction       2021       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2024       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2026       3,765,000       CRDR *	Right of Way	2021	25,000	CRDR *
Right of Way       2024       25,000       CRDR *         Right of Way       2025       30,000       CRDR *         Right of Way       2026       30,000       CRDR *         Right of Way       2027       30,000       CRDR *         Right of Way       2028       30,000       CRDR *         Construction       2019       741,112       CRDR *         Construction       2021       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2026       3,765,000       CRDR *         Construction       2027       3,765,000       CRDR *         Construction       2028       3,765,000       CRDR *         Construction       2028       3,765,000       CRDR *	Right of Way	2022	25,000	CRDR *
Right of Way       2025       30,000       CRDR *         Right of Way       2026       30,000       CRDR *         Right of Way       2027       30,000       CRDR *         Right of Way       2028       30,000       CRDR *         Construction       2019       741,112       CRDR *         Construction       2020       1,291,592       CRDR *         Construction       2021       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2024       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2026       3,765,000       CRDR *         Construction       2027       3,765,000       CRDR *         Construction       2028       3,765,000       CRDR *         Construction       2028       3,765,000       CRDR *         Other       2019       5,000       CRDR * <td>Right of Way</td> <td>2023</td> <td>25,000</td> <td>CRDR *</td>	Right of Way	2023	25,000	CRDR *
Right of Way       2026       30,000       CRDR *         Right of Way       2027       30,000       CRDR *         Right of Way       2028       30,000       CRDR *         Construction       2019       741,112       CRDR *         Construction       2020       1,291,592       CRDR *         Construction       2021       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2026       3,765,000       CRDR *         Construction       2027       3,765,000       CRDR *         Construction       2028       3,765,000       CRDR *         Other       2019       5,000       CRDR *	Right of Way	2024	25,000	CRDR *
Right of Way       2027       30,000       CRDR *         Right of Way       2028       30,000       CRDR *         Construction       2019       741,112       CRDR *         Construction       2020       1,291,592       CRDR *         Construction       2021       1,870,000       CRDR *         Construction       2022       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2023       1,870,000       CRDR *         Construction       2024       1,870,000       CRDR *         Construction       2025       1,870,000       CRDR *         Construction       2026       3,765,000       CRDR *         Construction       2027       3,765,000       CRDR *         Construction       2028       3,765,000       CRDR *         Other       2019       5,000       CRDR *	Right of Way	2025	30,000	CRDR *
Right of Way         2028         30,000         CRDR *           Construction         2019         741,112         CRDR *           Construction         2020         1,291,592         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *	Right of Way	2026	30,000	CRDR *
Construction         2019         741,112         CRDR *           Construction         2020         1,291,592         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Right of Way	2027	30,000	CRDR *
Construction         2020         1,291,592         CRDR *           Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Right of Way	2028	30,000	CRDR *
Construction         2021         1,870,000         CRDR *           Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2019	741,112	CRDR *
Construction         2022         1,870,000         CRDR *           Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2020	1,291,592	CRDR *
Construction         2023         1,870,000         CRDR *           Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2021	1,870,000	CRDR *
Construction         2024         1,870,000         CRDR *           Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2022	1,870,000	CRDR *
Construction         2025         1,870,000         CRDR *           Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2023	1,870,000	CRDR *
Construction         2026         3,765,000         CRDR *           Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2024	1,870,000	CRDR *
Construction         2027         3,765,000         CRDR *           Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2025	1,870,000	CRDR *
Construction         2028         3,765,000         CRDR *           Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2026	3,765,000	CRDR *
Other         2019         5,000         CRDR *           Other         2020         5,000         CRDR *	Construction	2027	3,765,000	CRDR *
Other 2020 5,000 CRDR *	Construction	2028	3,765,000	CRDR *
	Other	2019	5,000	CRDR *
Other 2021 5.000 CRDR *	Other	2020	5,000	CRDR *
	Other	2021	5,000	CRDR *
Other 2022 5,000 CRDR *	Other	2022	5,000	CRDR *



### **Ten Year Plan**

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Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (DBE)

Route/Road DISADVANTAGED BUSINESS ENTERPRISE

Category MANDATED FEDERAL

Scope	IN HOUSE ADMINISTRATION OF THE FHWA			Strategy	TIER 6
	SUPPORTIVE PROGRAM: "DBE COMPI	LIANCE			
Phase	MONITORING (ANNUAL PROGRAM) Year	Funding	Program		
FildSe	lea	Funding	Flogram		
Other	2019	65,000	DBE		
Other	2020	65,000	DBE		
Other	2021	65,000	DBE		
Other	2022	65,000	DBE		
Other	2023	65,000	DBE		
Other	2024	65,000	DBE		
Other	2025	65,000	DBE		
Other	2026	65,000	DBE		
Other	2027	65,000	DBE		
Other	2028	65,000	DBE		
	Total	650,000.00			



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### PROGRAM (STATEWIDE PROGRAMMATIC) (FLAP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope IMPROVING TRANSPORTATION FACILITIES THAT ACCESS FEDERAL LANDS WITHIN NH {FLAP}

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	FLAP
Preliminary Engineering	2020	50,000	FLAP
Preliminary Engineering	2021	50,000	FLAP
Preliminary Engineering	2022	50,000	FLAP
Preliminary Engineering	2023	50,000	FLAP
Preliminary Engineering	2024	50,000	FLAP
Preliminary Engineering	2025	50,000	FLAP
Right of Way	2019	25,000	FLAP
Right of Way	2020	25,000	FLAP
Right of Way	2021	25,000	FLAP
Right of Way	2022	25,000	FLAP
Right of Way	2023	25,000	FLAP
Right of Way	2024	25,000	FLAP
Right of Way	2025	25,000	FLAP
Construction	2019	275,000	FLAP
Construction	2020	275,000	FLAP
Construction	2021	275,000	FLAP
Construction	2022	275,000	FLAP
Construction	2023	275,000	FLAP
Construction	2024	275,000	FLAP
Construction	2025	275,000	FLAP
	Total	2,450,000.00	

**Ten Year Plan** 

### **Pending Approval**

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None Comments

Phase	Year	Funding	Program
Other	2019	2,717,506	FTA5307_NHDOT
Other	2020	2,767,485	FTA5307_NHDOT
Other	2021	2,899,237	FTA5307_NHDOT
Other	2022	2,953,069	FTA5307_NHDOT
Other	2023	3,007,873	FTA5307_NHDOT
Other	2024	3,063,664	FTA5307_NHDOT
Other	2025	3,120,459	FTA5307_NHDOT
Other	2026	3,178,276	FTA5307_NHDOT
Other	2027	3,237,132	FTA5307_NHDOT
Other	2028	3,297,046	FTA5307_NHDOT
	Total	30,241,747.00	
•	EWIDE PROGRAMMATIC) (FT VARIOUS	A5310)	Category TRANSIT
Route/Road	VARIOUS CAPITAL, MOBILITY MGMT, ANE SENIORS & INDIVIDUALS W/ DIS	) OPERATING FOR	Category TRANSIT Strategy ALL TIERS
Route/Road	VARIOUS CAPITAL, MOBILITY MGMT, AND	) OPERATING FOR	
Route/Road Scope	VARIOUS CAPITAL, MOBILITY MGMT, ANE SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM	) OPERATING FOR SABILITIES - FTA	Strategy ALL TIERS
Route/Road Scope Phase	VARIOUS CAPITAL, MOBILITY MGMT, ANE SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year	O OPERATING FOR SABILITIES - FTA <b>Funding</b>	Strategy ALL TIERS Program
Route/Road Scope Phase Other	VARIOUS CAPITAL, MOBILITY MGMT, AND SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019	O OPERATING FOR SABILITIES - FTA <b>Funding</b> 2,359,217	Strategy ALL TIERS Program FTA5310
Route/Road Scope Phase Other Other	VARIOUS CAPITAL, MOBILITY MGMT, ANE SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020	O OPERATING FOR SABILITIES - FTA Funding 2,359,217 2,385,705	StrategyALL TIERSProgramFTA5310FTA5310
Route/Road Scope Phase Other Other Other	VARIOUS CAPITAL, MOBILITY MGMT, AND SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 2021	0 OPERATING FOR SABILITIES - FTA <b>Funding</b> 2,359,217 2,385,705 2,412,705	StrategyALL TIERSProgram
Route/Road Scope Phase Other Other Other Other	VARIOUS CAPITAL, MOBILITY MGMT, ANE SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 2021 2022	D OPERATING FOR SABILITIES - FTA 2,359,217 2,385,705 2,412,705 2,440,227	StrategyALL TIERSProgramFTA5310FTA5310FTA5310FTA5310FTA5310
Route/Road Scope Phase Other Other Other Other Other Other	VARIOUS CAPITAL, MOBILITY MGMT, AND SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM Year 2019 2020 2021 2022 2023	D OPERATING FOR SABILITIES - FTA <b>Funding</b> 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281	StrategyALL TIERSProgram
Route/Road Scope Phase Other Other Other Other Other Other Other	VARIOUS CAPITAL, MOBILITY MGMT, ANE SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2023 2024	D OPERATING FOR SABILITIES - FTA 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877	StrategyALL TIERSProgramFTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310
Route/Road Scope Phase Other Other Other Other Other Other Other Other Other	VARIOUS CAPITAL, MOBILITY MGMT, ANE SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM 2019 2020 2021 2022 2023 2023 2024 2025	D OPERATING FOR SABILITIES - FTA <b>Funding</b> 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877 2,526,025	StrategyALL TIERSProgramFTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310FTA5310
Route/Road Scope Phase Other Other Other Other Other Other Other Other Other Other	VARIOUS CAPITAL, MOBILITY MGMT, AND SENIORS & INDIVIDUALS W/ DIS 5310 PROGRAM  Year  2019 2020 2021 2022 2023 2024 2025 2026	D OPERATING FOR SABILITIES - FTA 2,359,217 2,385,705 2,412,705 2,440,227 2,468,281 2,496,877 2,526,025 2,555,736	Strategy         ALL TIERS           Program         -           FTA5310         -



Category TRANSIT

Strategy ALL TIERS

Scope BOSTON URBANIZED AREA (UZA) FTA SECTION 5307 APPORTIONED FUNDS FOR NHDOT TRANSIT

**PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5307)** Route/Road BOSTON URBANIZED AREA (UZA)

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**Pending Approval** 

### **PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5311)**

Route/Road VARIOUS

Strategy ALL TIERS

Category TRANSIT

Scope NONURBANIZED AREA (RURAL) FORMULA **PROGRAM - FTA SECTION 5311 PROGRAM** 

Phase	Year	Funding	Program
Other	2019	8,227,369	FTA5311
Other	2020	8,388,760	FTA5311
Other	2021	8,634,440	FTA5311
Other	2022	8,807,129	FTA5311
Other	2023	8,983,271	FTA5311
Other	2024	9,162,937	FTA5311
Other	2025	9,346,196	FTA5311
Other	2026	9,533,120	FTA5311
Other	2027	9,723,782	FTA5311
Other	2028	9,918,258	FTA5311
	Total	90,725,262.00	

None Comments

#### **PROGRAM (STATEWIDE PROGRAMMATIC) (FTA5339)**

Route/Road VARIOUS

Strategy ALL TIERS

Category TRANSIT

Scope CAPITAL BUS AND BUS FACILITIES - FTA 5339 PROGRAM FOR STATEWIDE PUBLIC

	ISPORTATION			
Phase	Year	Funding	Program	
Other	2019	3,065,751	FTA5339	
Other	2020	3,130,569	FTA5339	
Other	2021	3,175,224	FTA5339	
Other	2022	3,238,432	FTA5339	
Other	2023	3,302,895	FTA5339	
Other	2024	3,368,641	FTA5339	
Other	2025	3,435,694	FTA5339	
Other	2026	3,504,081	FTA5339	
Other	2027	3,573,826	FTA5339	
Other	2028	3,644,958	FTA5339	
	Total	33,440,071.00		

33,440,071.00



**Pending Approval** 

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### PROGRAM (STATEWIDE PROGRAMMATIC) (GRR)

Route/Road VARIOUS

Category ROADSIDE

Scope GUARDRAIL REPLACEMENT [FEDERAL AID GUARDRAIL IMPROVEMENT PROGRAM] (ANNUAL PROJECT) Strategy ALL TIERS

PROJECT)			
Phase	Year	Funding	Program
Preliminary Engineering	2019	150,000	GRR *
Preliminary Engineering	2020	150,000	GRR *
Preliminary Engineering	2021	150,000	GRR *
Preliminary Engineering	2022	150,000	GRR *
Preliminary Engineering	2023	150,000	GRR *
Preliminary Engineering	2024	150,000	GRR *
Preliminary Engineering	2025	150,000	GRR *
Preliminary Engineering	2026	150,000	GRR *
Preliminary Engineering	2027	150,000	GRR *
Preliminary Engineering	2028	150,000	GRR *
Right of Way	2019	5,000	GRR *
Right of Way	2020	5,000	GRR *
Right of Way	2021	5,000	GRR *
Right of Way	2022	5,000	GRR *
Right of Way	2023	5,000	GRR *
Right of Way	2024	5,000	GRR *
Right of Way	2025	5,000	GRR *
Right of Way	2026	5,000	GRR *
Right of Way	2027	5,000	GRR *
Right of Way	2028	5,000	GRR *
Construction	2019	0	GRR *
Construction	2020	1,128,070	GRR *
Construction	2021	1,880,000	GRR *
Construction	2022	1,880,000	GRR *
Construction	2023	1,880,000	GRR *
Construction	2024	1,880,000	GRR *
Construction	2025	1,880,000	GRR *
Construction	2026	1,880,000	GRR *
Construction	2027	1,880,000	GRR *
Construction	2028	1,880,000	GRR *
	Total	17,718,070.00	



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### PROGRAM (STATEWIDE PROGRAMMATIC) (HAZMAT)

Route/Road HAZARD MATERIAL REVIEW

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope HAZARD MATERIAL REVIEW FOR POST CONSTRUCTION OBLIGATIONS.

Phase Year Funding Program Other 2019 HAZMAT 36,300 2020 Other 36,300 HAZMAT 2021 Other 36,300 HAZMAT 2022 Other 36,300 HAZMAT Other 2023 36,300 HAZMAT 2024 Other 36,300 HAZMAT Other 2025 36,300 HAZMAT 2026 Other 36,300 HAZMAT 2027 Other 36,300 HAZMAT Other 2028 36,300 HAZMAT Total 363,000.00



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### PROGRAM (STATEWIDE PROGRAMMATIC) (HSIP)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	251,829	HSIP *
Preliminary Engineering	2020	476,864	HSIP *
Preliminary Engineering	2021	726,274	HSIP *
Preliminary Engineering	2022	475,669	HSIP *
Preliminary Engineering	2023	475,048	HSIP *
Preliminary Engineering	2024	500,000	HSIP *
Preliminary Engineering	2025	500,000	HSIP *
Preliminary Engineering	2026	500,000	HSIP *
Preliminary Engineering	2027	500,000	HSIP *
Preliminary Engineering	2028	500,000	HSIP *
Right of Way	2019	150,000	HSIP *
Right of Way	2020	150,000	HSIP *
Right of Way	2021	150,000	HSIP *
Right of Way	2022	150,000	HSIP *
Right of Way	2023	150,000	HSIP *
Right of Way	2024	150,000	HSIP *
Right of Way	2025	150,000	HSIP *
Right of Way	2026	150,000	HSIP *
Right of Way	2027	150,000	HSIP *
Right of Way	2028	150,000	HSIP *
Construction	2019	7,023,430	HSIP *
Construction	2020	7,809,721	HSIP *
Construction	2021	8,239,650	HSIP *
Construction	2022	8,475,130	HSIP *
Construction	2023	8,460,239	HSIP *
Construction	2024	9,059,081	HSIP *
Construction	2025	9,059,081	HSIP *
Construction	2026	9,059,081	HSIP *
Construction	2027	9,059,081	HSIP *
Construction	2028	9,059,081	HSIP *
Other	2019	200,000	HSIP *
Other	2020	200,000	HSIP *
Other	2021	200,000	HSIP *
Other	2022	200,000	HSIP *



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**Pending Approval** 

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### PROGRAM (STATEWIDE PROGRAMMATIC) (MOBRR)

Route/Road VARIOUS

Category BRIDGES

Scope MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Strategy ALL TIERS

Phase	Year	Funding	Program	
Preliminary Engineering	2019	100,000	MOBRR *	
Preliminary Engineering	2020	100,000	MOBRR *	
Preliminary Engineering	2021	100,000	MOBRR *	
Preliminary Engineering	2022	100,000	MOBRR *	
Preliminary Engineering	2023	100,000	MOBRR *	
Preliminary Engineering	2024	100,000	MOBRR *	
Preliminary Engineering	2025	100,000	MOBRR *	
Preliminary Engineering	2026	100,000	MOBRR *	
Preliminary Engineering	2027	100,000	MOBRR *	
Preliminary Engineering	2028	100,000	MOBRR *	
Right of Way	2019	1	MOBRR *	
Right of Way	2020	0	MOBRR *	
Right of Way	2021	25,000	MOBRR *	
Right of Way	2022	25,000	MOBRR *	
Right of Way	2023	25,000	MOBRR *	
Right of Way	2024	25,000	MOBRR *	
Right of Way	2025	25,000	MOBRR *	
Right of Way	2026	25,000	MOBRR *	
Right of Way	2027	25,000	MOBRR *	
Right of Way	2028	25,000	MOBRR *	
Construction	2019	0	MOBRR *	
Construction	2020	0	MOBRR *	
Construction	2021	0	MOBRR *	
Construction	2022	0	MOBRR *	
Construction	2023	0	MOBRR *	
Construction	2024	1,916,675	MOBRR *	
Construction	2025	4,500,000	MOBRR *	
Construction	2026	4,500,000	MOBRR *	
Construction	2027	4,500,000	MOBRR *	
Construction	2028	4,500,000	MOBRR *	
	Total	21,116,676.00		



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### PROGRAM (STATEWIDE PROGRAMMATIC) (OJT/SS)

Route/Road OJT/SS

Category MANDATED FEDERAL

Strategy TIER 6

Scope ON THE JOB TRAINING FOR MINORITY AND WOMEN TO REACH JOURNEYMAN STATUS IN THE CONSTRUCTION INDUSTRY.

Phase	Year	Funding	Program
Other	2019	30,000	OJT/SS
Other	2020	30,000	OJT/SS
Other	2021	30,000	OJT/SS
Other	2022	30,000	OJT/SS
Other	2023	30,000	OJT/SS
Other	2024	30,000	OJT/SS
Other	2025	30,000	OJT/SS
Other	2026	30,000	OJT/SS
Other	2027	30,000	OJT/SS
Other	2028	30,000	OJT/SS
	Total	300,000.00	



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### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T1-RESURF)

Route/Road TIER 1 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACE TIER 1 HIGHWAYS

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	150,000	Pave-T1-Resurf
Preliminary Engineering	2020	150,000	Pave-T1-Resurf
Preliminary Engineering	2021	150,000	Pave-T1-Resurf
Preliminary Engineering	2022	150,000	Pave-T1-Resurf
Preliminary Engineering	2023	150,000	Pave-T1-Resurf
Preliminary Engineering	2024	150,000	Pave-T1-Resurf
Preliminary Engineering	2025	150,000	Pave-T1-Resurf
Preliminary Engineering	2026	150,000	Pave-T1-Resurf
Preliminary Engineering	2027	150,000	Pave-T1-Resurf
Preliminary Engineering	2028	150,000	Pave-T1-Resurf
Construction	2019	324,683	Pave-T1-Resurf
Construction	2020	10,601,782	Pave-T1-Resurf
Construction	2021	12,500,000	Pave-T1-Resurf
Construction	2022	12,500,000	Pave-T1-Resurf
Construction	2023	12,500,000	Pave-T1-Resurf
Construction	2024	12,500,000	Pave-T1-Resurf
Construction	2025	12,500,000	Pave-T1-Resurf
Construction	2026	12,500,000	Pave-T1-Resurf
Construction	2027	12,500,000	Pave-T1-Resurf
Construction	2028	12,500,000	Pave-T1-Resurf
	Total	112,426,465.00	

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Category PRESERVATION & MAINTENANCE

Strategy TIER 2

### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-REHAB)

Route/Road TIER 2 HIGHWAYS

Scope REHAB OF TIER 2 ROADS.

Phase	Year	Funding	Program
Construction	2020	822,618	Pave-T2-Rehab
Construction	2021	779,845	Pave-T2-Rehab
Construction	2022	2,500,000	Pave-T2-Rehab
Construction	2023	2,500,000	Pave-T2-Rehab
Construction	2024	2,500,000	Pave-T2-Rehab
Construction	2025	2,500,000	Pave-T2-Rehab
Construction	2026	2,500,000	Pave-T2-Rehab
Construction	2027	2,500,000	Pave-T2-Rehab
Construction	2028	2,500,000	Pave-T2-Rehab
	Total	19,102,463.00	

Comments None





**Pending Approval** 



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T2-RESURF)

Route/Road TIER 2 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 2 ROADWAYS

Strategy	TIER 2
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Phase	Year	Funding	Program
Preliminary Engineering	2019	300,000	Pave-T2-Resurf
Preliminary Engineering	2020	300,000	Pave-T2-Resurf
Preliminary Engineering	2021	300,000	Pave-T2-Resurf
Preliminary Engineering	2022	300,000	Pave-T2-Resurf
Preliminary Engineering	2023	300,000	Pave-T2-Resurf
Preliminary Engineering	2024	300,000	Pave-T2-Resurf
Preliminary Engineering	2025	300,000	Pave-T2-Resurf
Preliminary Engineering	2026	300,000	Pave-T2-Resurf
Preliminary Engineering	2027	300,000	Pave-T2-Resurf
Preliminary Engineering	2028	300,000	Pave-T2-Resurf
Right of Way	2019	50,000	Pave-T2-Resurf
Right of Way	2020	50,000	Pave-T2-Resurf
Right of Way	2021	50,000	Pave-T2-Resurf
Right of Way	2022	50,000	Pave-T2-Resurf
Right of Way	2023	50,000	Pave-T2-Resurf
Right of Way	2024	50,000	Pave-T2-Resurf
Right of Way	2025	50,000	Pave-T2-Resurf
Right of Way	2026	50,000	Pave-T2-Resurf
Right of Way	2027	50,000	Pave-T2-Resurf
Right of Way	2028	50,000	Pave-T2-Resurf
Construction	2019	14,631,833	Pave-T2-Resurf
Construction	2020	20,650,000	Pave-T2-Resurf
Construction	2021	20,650,000	Pave-T2-Resurf
Construction	2022	20,650,000	Pave-T2-Resurf
Construction	2023	20,650,000	Pave-T2-Resurf
Construction	2024	20,650,000	Pave-T2-Resurf
Construction	2025	20,650,000	Pave-T2-Resurf
Construction	2026	20,650,000	Pave-T2-Resurf
Construction	2027	20,650,000	Pave-T2-Resurf
Construction	2028	20,650,000	Pave-T2-Resurf
	Total	203,981,833.00	

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Strategy TIER 3

Category PRESERVATION & MAINTENANCE

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#### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-REHAB)

Route/Road TIER 3-4 ROADS

Scope REHAB OF TIER 3 & 4 ROADS.

Phase	Year	Funding	Program
Construction	2020	1,375,000	Pave-T3-4-Rehab
Construction	2021	1,375,000	Pave-T3-4-Rehab
Construction	2022	1,375,000	Pave-T3-4-Rehab
Construction	2023	1,375,000	Pave-T3-4-Rehab
Construction	2024	1,375,000	Pave-T3-4-Rehab
Construction	2025	1,375,000	Pave-T3-4-Rehab
Construction	2026	1,375,000	Pave-T3-4-Rehab
Construction	2027	1,375,000	Pave-T3-4-Rehab
Construction	2028	1,375,000	Pave-T3-4-Rehab
	Total	12,375,000.00	

None Comments







### **Ten Year Plan**

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#### PROGRAM (STATEWIDE PROGRAMMATIC) (PAVE-T3/4-RESUR)

Route/Road TIER 3/4 HIGHWAYS

Category PRESERVATION & MAINTENANCE

Scope RESURFACING TIER 3 AND 4 ROADWAYS.

Strategy TIER 3

Phase	Year	Funding	Program
Preliminary Engineering	2026	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2027	205,000	Pave-T3-4-Resurf
Preliminary Engineering	2028	205,000	Pave-T3-4-Resurf
Right of Way	2026	35,000	Pave-T3-4-Resurf
Right of Way	2027	35,000	Pave-T3-4-Resurf
Right of Way	2028	35,000	Pave-T3-4-Resurf
Construction	2019	6,108,299	Pave-T3-4-Resurf
Construction	2020	15,350,000	Pave-T3-4-Resurf
Construction	2021	15,350,000	Pave-T3-4-Resurf
Construction	2022	15,350,000	Pave-T3-4-Resurf
Construction	2023	15,350,000	Pave-T3-4-Resurf
Construction	2024	15,350,000	Pave-T3-4-Resurf
Construction	2025	15,350,000	Pave-T3-4-Resurf
Construction	2026	15,110,000	Pave-T3-4-Resurf
Construction	2027	15,110,000	Pave-T3-4-Resurf
Construction	2028	15,110,000	Pave-T3-4-Resurf
	Total	144,258,299.00	

8/22/2017

#### PROGRAM (STATEWIDE PROGRAMMATIC) (PVMRK)

Route/Road VARIOUS

Scope STATEWIDE PAVEMENT MARKING ANNUAL PROJECT

Phase	Year	Funding	Program	
Preliminary Engineering	2019	5,000	12223 *	
Preliminary Engineering	2020	5,000	12223 *	
Preliminary Engineering	2021	5,000	12223 *	
Preliminary Engineering	2022	5,000	12223 *	
Preliminary Engineering	2023	5,000	12223 *	
Preliminary Engineering	2024	5,000	12223 *	
Preliminary Engineering	2025	5,000	12223 *	
Preliminary Engineering	2026	5,000	12223 *	
Preliminary Engineering	2027	5,000	12223 *	
Preliminary Engineering	2028	5,000	12223 *	
Construction	2019	3,095,000	12223 *	
Construction	2020	3,095,000	12223 *	
Construction	2021	3,095,000	12223 *	
Construction	2022	3,095,000	12223 *	
Construction	2023	3,095,000	12223 *	
Construction	2024	3,095,000	12223 *	
Construction	2025	3,095,000	12223 *	
Construction	2026	3,095,000	12223 *	
Construction	2027	3,095,000	12223 *	
Construction	2028	3,095,000	12223 *	
	Total	31,000,000.00		

Comments None



Strategy ALL TIERS



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (RCTRL)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Strategy TIER 6

Phase	Year	Funding	Program
Other	2019	1,562,500	RECTRAILS
Other	2020	1,562,500	RECTRAILS
Other	2021	1,562,500	RECTRAILS
Other	2022	1,562,500	RECTRAILS
Other	2023	1,562,500	RECTRAILS
Other	2024	1,562,500	RECTRAILS
Other	2025	1,562,500	RECTRAILS
Other	2026	1,562,500	RECTRAILS
Other	2027	1,562,500	RECTRAILS
Other	2028	1,562,500	RECTRAILS
	Total	15,625,000.00	



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (RRRCS)

Route/Road STATEWIDE RAILROAD CROSSINGS

Category MANDATED FEDERAL

Scope RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	RR-RCS *
Preliminary Engineering	2020	50,000	RR-RCS *
Preliminary Engineering	2021	50,000	RR-RCS *
Preliminary Engineering	2022	50,000	RR-RCS *
Preliminary Engineering	2023	50,000	RR-RCS *
Preliminary Engineering	2024	50,000	RR-RCS *
Preliminary Engineering	2025	50,000	RR-RCS *
Preliminary Engineering	2026	50,000	RR-RCS *
Preliminary Engineering	2027	75,000	RR-RCS *
Preliminary Engineering	2028	75,000	RR-RCS *
Right of Way	2019	5,000	RR-RCS *
Right of Way	2020	5,000	RR-RCS *
Right of Way	2021	5,000	RR-RCS *
Right of Way	2022	5,000	RR-RCS *
Right of Way	2023	5,000	RR-RCS *
Right of Way	2024	5,000	RR-RCS *
Right of Way	2025	5,000	RR-RCS *
Right of Way	2026	5,000	RR-RCS *
Right of Way	2027	5,000	RR-RCS *
Right of Way	2028	5,000	RR-RCS *
Construction	2019	1,100,000	RR-RCS *
Construction	2020	1,100,000	RR-RCS *
Construction	2021	1,100,000	RR-RCS *
Construction	2022	1,100,000	RR-RCS *
Construction	2023	1,100,000	RR-RCS *
Construction	2024	1,100,000	RR-RCS *
Construction	2025	1,100,000	RR-RCS *
Construction	2026	1,100,000	RR-RCS *
Construction	2027	1,100,000	RR-RCS *
Construction	2028	1,100,000	RR-RCS *
Other	2019	5,000	RR-RCS *
Other	2020	5,000	RR-RCS *
Other	2021	5,000	RR-RCS *
Other	2022	5,000	RR-RCS *



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Other	2027 2028	5,000	
	2027	5,000	111-1100
Other	0007	5,000	RR-RCS *
Other	2026	5,000	RR-RCS *
Other	2025	5,000	RR-RCS *
Other	2024	5,000	RR-RCS *
Other	2023	5,000	RR-RCS *

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (RR-REVOLV)

Route/Road STATEWIDE RAILROAD LINES

Scope RAILROAD REVOLVING LOAN

Phase	Year	Funding	Program
Construction	2019	1,500,000	RR-REVOLV
Construction	2022	1,500,000	RR-REVOLV
Construction	2025	1,500,000	RR-REVOLV
Construction	2028	1,500,000	RR-REVOLV
	Total	6,000,000.00	

Category RAIL

Strategy ALL TIERS



**Pending Approval** 

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#### PROGRAM (STATEWIDE PROGRAMMATIC) (RR-RSA)

Route/Road STATE-OWNED RAILROAD LINES

Category RAIL

Strategy TIER 2

Scope PERFORM CONSTRUCTION & MAINTENANCE ON THE STATE-OWNED RAILROAD LINES PER RSA 228:60

Phase	Year	Funding	Program
Preliminary Engineering	2019	50,000	RR-RSA-Funds
Preliminary Engineering	2020	50,000	RR-RSA-Funds
Preliminary Engineering	2021	50,000	RR-RSA-Funds
Preliminary Engineering	2022	50,000	RR-RSA-Funds
Preliminary Engineering	2023	50,000	RR-RSA-Funds
Preliminary Engineering	2024	50,000	RR-RSA-Funds
Preliminary Engineering	2025	50,000	RR-RSA-Funds
Preliminary Engineering	2026	50,000	RR-RSA-Funds
Preliminary Engineering	2027	50,000	RR-RSA-Funds
Preliminary Engineering	2028	50,000	RR-RSA-Funds
Construction	2019	450,000	RR-RSA-Funds
Construction	2020	450,000	RR-RSA-Funds
Construction	2021	450,000	RR-RSA-Funds
Construction	2022	450,000	RR-RSA-Funds
Construction	2023	450,000	RR-RSA-Funds
Construction	2024	450,000	RR-RSA-Funds
Construction	2025	450,000	RR-RSA-Funds
Construction	2026	450,000	RR-RSA-Funds
Construction	2027	450,000	RR-RSA-Funds
Construction	2028	450,000	RR-RSA-Funds
Other	2019	100,000	RR-RSA-Funds
Other	2020	100,000	RR-RSA-Funds
Other	2021	100,000	RR-RSA-Funds
Other	2022	100,000	RR-RSA-Funds
Other	2023	100,000	RR-RSA-Funds
Other	2024	100,000	RR-RSA-Funds
Other	2025	100,000	RR-RSA-Funds
Other	2026	100,000	RR-RSA-Funds
Other	2027	100,000	RR-RSA-Funds
Other	2028	100,000	RR-RSA-Funds
	Total	6,000,000.00	



**Pending Approval** 

### **Ten Year Plan**

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#### PROGRAM (STATEWIDE PROGRAMMATIC) (SAB)

Route/Road VARIOUS

Category BRIDGES

Scope STATE AID BRIDGE PROGRAMMATIC PROJECT

Strategy TIER 5

Phase	Year	Funding	Program
Preliminary Engineering	2019	0	SAB *
Preliminary Engineering	2020	0	SAB *
Preliminary Engineering	2021	93,269	SAB *
Preliminary Engineering	2022	0	SAB *
Preliminary Engineering	2023	0	SAB *
Preliminary Engineering	2024	612,038	SAB *
Preliminary Engineering	2025	988,740	SAB *
Preliminary Engineering	2026	716,869	SAB *
Preliminary Engineering	2027	1,275,000	SAB *
Preliminary Engineering	2028	1,275,000	SAB *
Right of Way	2019	374,751	SAB *
Right of Way	2020	307,215	SAB *
Right of Way	2021	364,067	SAB *
Right of Way	2022	291,731	SAB *
Right of Way	2023	317,254	SAB *
Right of Way	2024	401,738	SAB *
Right of Way	2025	407,109	SAB *
Right of Way	2026	357,726	SAB *
Right of Way	2027	425,000	SAB *
Right of Way	2028	425,000	SAB *
Construction	2019	1,102,737	SAB *
Construction	2020	0	SAB *
Construction	2021	461,578	SAB *
Construction	2022	0	SAB *
Construction	2023	0	SAB *
Construction	2024	3,124,630	SAB *
Construction	2025	5,398,518	SAB *
Construction	2026	2,951,920	SAB *
Construction	2027	6,800,000	SAB *
Construction	2028	6,800,000	SAB *
	Total	35,271,890.00	



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (SPR1)

Route/Road STATE PLANNING & RESEARCH

Category MANDATED FEDERAL

Strategy ALL TIERS

Scope STATE PLANNING & RESEARCH - PLANNING ACTIVITIES COORDINATED BY NHOOT TO MEET FEDERAL REGULATIONS

Phase	Year	Funding	Program
State Planning Research	2019	1,548,625	SPR1
State Planning Research	2020	4,600,000	SPR1
State Planning Research	2021	4,600,000	SPR1
State Planning Research	2022	4,600,000	SPR1
State Planning Research	2023	4,600,000	SPR1
State Planning Research	2024	4,600,000	SPR1
State Planning Research	2025	4,600,000	SPR1
State Planning Research	2026	4,600,000	SPR1
State Planning Research	2027	4,600,000	SPR1
State Planning Research	2028	4,600,000	SPR1
	Total	42,948,625.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (SPR2)

Route/Road STATE PLANNING & RESEARCH

#### Scope STATE PLANNING & RESEARCH - PART #2 "RESEARCH"

Category MANDATED FEDERAL

Strategy ALL TIERS

Phase	Year	Funding	Program
State Planning Research	2019	967,010	SPR2
State Planning Research	2020	990,220	SPR2
State Planning Research	2021	990,220	SPR2
State Planning Research	2022	990,220	SPR2
State Planning Research	2023	990,220	SPR2
State Planning Research	2024	990,220	SPR2
State Planning Research	2025	990,220	SPR2
State Planning Research	2026	990,220	SPR2
State Planning Research	2027	990,220	SPR2
State Planning Research	2028	990,220	SPR2
	Total	9,878,990.00	



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (TA)

Route/Road VARIOUS

Category MANDATED FEDERAL

Scope TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Strategy ALL TIERS

Preliminary Engineering         2019         86,442         TA *           Preliminary Engineering         2020         315,950         TA *           Preliminary Engineering         2021         315,950         TA *           Preliminary Engineering         2022         315,950         TA *           Preliminary Engineering         2023         315,950         TA *           Preliminary Engineering         2025         315,950         TA *           Preliminary Engineering         2026         315,950         TA *           Preliminary Engineering         2026         315,950         TA *           Preliminary Engineering         2028         315,950         TA *           Right of Way         2019         0         TA *           Right of Way         2020         127,650         TA *           Right of Way         2023         127,650         TA *           Right of Way         2025         127,650         TA *           Construction         2019	Phase	Year	Funding	Program
Preliminary Engineering         2021         315,950         TA*           Preliminary Engineering         2022         315,950         TA*           Preliminary Engineering         2023         315,950         TA*           Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650	Preliminary Engineering	2019	86,442	TA *
Preliminary Engineering         2022         315,950         TA*           Preliminary Engineering         2023         315,950         TA*           Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*	Preliminary Engineering	2020	315,950	TA *
Preliminary Engineering         2023         315,950         TA*           Preliminary Engineering         2024         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2020         0         TA* <tr< td=""><td>Preliminary Engineering</td><td>2021</td><td>315,950</td><td>TA *</td></tr<>	Preliminary Engineering	2021	315,950	TA *
Preliminary Engineering         2024         315,950         TA*           Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2020         0         TA*           Construction         2021         0         TA*           Con	Preliminary Engineering	2022	315,950	TA *
Preliminary Engineering         2025         315,950         TA*           Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2021         0         TA*           Construction	Preliminary Engineering	2023	315,950	TA *
Preliminary Engineering         2026         315,950         TA*           Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2021         0         TA*           Construction         2019         0         TA*           Construction         2021         0         TA*           Construction	Preliminary Engineering	2024	315,950	TA *
Preliminary Engineering         2027         315,950         TA*           Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2020         0         TA*           Construction         2021         0         TA*           Construction         2022         2,698,400         TA*           Construction         2022	Preliminary Engineering	2025	315,950	TA *
Preliminary Engineering         2028         315,950         TA*           Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2024         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2019         0         TA*           Construction         2021         2,698,400         TA*           Construction         2025         2,698,400         TA*           Construction         2025 <td>Preliminary Engineering</td> <td>2026</td> <td>315,950</td> <td>TA *</td>	Preliminary Engineering	2026	315,950	TA *
Right of Way         2019         0         TA*           Right of Way         2020         127,650         TA*           Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2019         0         TA*           Construction         2022         2,698,400         TA*           Construction         2022         2,698,400         TA*           Construction         2022	Preliminary Engineering	2027	315,950	TA *
Right of Way2020127,650TA*Right of Way2021127,650TA*Right of Way2022127,650TA*Right of Way2023127,650TA*Right of Way2024127,650TA*Right of Way2025127,650TA*Right of Way2026127,650TA*Right of Way2026127,650TA*Right of Way2027127,650TA*Right of Way2028127,650TA*Construction20190TA*Construction20210TA*Construction20222,698,400TA*Construction20232,698,400TA*Construction20242,698,400TA*Construction20252,698,400TA*Construction20252,698,400TA*Construction20252,698,400TA*Construction20252,698,400TA*Construction20252,698,400TA*Construction20262,698,400TA*Construction20272,698,400TA*Construction20272,698,400TA*Construction20282,698,400TA*Construction20292,698,400TA*Construction20282,698,400TA*Construction202950,000TA*Construction20282,698,400TA*Construction2029	Preliminary Engineering	2028	315,950	TA *
Right of Way         2021         127,650         TA*           Right of Way         2022         127,650         TA*           Right of Way         2023         127,650         TA*           Right of Way         2024         127,650         TA*           Right of Way         2025         127,650         TA*           Right of Way         2026         127,650         TA*           Right of Way         2027         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Right of Way         2028         127,650         TA*           Construction         2019         0         TA*           Construction         2021         0         TA*           Construction         2022         2,698,400         TA*           Construction         2023         2,698,400         TA*           Construction         2024         2,698,400         TA*           Construction         2025         2,698,400         TA*           Construction         2026         2,698,400         TA*           Construction         2028 </td <td>Right of Way</td> <td>2019</td> <td>0</td> <td>TA *</td>	Right of Way	2019	0	TA *
Right of Way       2022       127,650       TA*         Right of Way       2023       127,650       TA*         Right of Way       2024       127,650       TA*         Right of Way       2025       127,650       TA*         Right of Way       2026       127,650       TA*         Right of Way       2026       127,650       TA*         Right of Way       2027       127,650       TA*         Right of Way       2028       127,650       TA*         Right of Way       2028       127,650       TA*         Construction       2019       0       TA*         Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2022       2,698,400       TA*         Construction       2022       2,698,400       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Construction       2028       2,6	Right of Way	2020	127,650	TA *
Right of Way       2023       127,650       TA*         Right of Way       2024       127,650       TA*         Right of Way       2025       127,650       TA*         Right of Way       2026       127,650       TA*         Right of Way       2027       127,650       TA*         Right of Way       2028       127,650       TA*         Right of Way       2028       127,650       TA*         Construction       2019       0       TA*         Construction       2020       0       TA*         Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2022       2,698,400       TA*         Construction       2025       2,698,400       TA*         Construction       2025       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Construction       2028       2,698,4	Right of Way	2021	127,650	TA *
Right of Way       2024       127,650       TA*         Right of Way       2025       127,650       TA*         Right of Way       2026       127,650       TA*         Right of Way       2027       127,650       TA*         Right of Way       2027       127,650       TA*         Right of Way       2028       127,650       TA*         Right of Way       2028       127,650       TA*         Construction       2019       0       TA*         Construction       2020       0       TA*         Construction       2021       0       TA*         Construction       2023       2,698,400       TA*         Construction       2024       2,698,400       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Construction       2028       2,698,400       TA*         Construction       2028       2,698,400       TA*         Other       2019       50,000	Right of Way	2022	127,650	TA *
Right of Way       2025       127,650       TA*         Right of Way       2026       127,650       TA*         Right of Way       2027       127,650       TA*         Right of Way       2028       127,650       TA*         Right of Way       2028       127,650       TA*         Construction       2019       0       TA*         Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2024       2,698,500       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Other       2019       50	Right of Way	2023	127,650	TA *
Right of Way       2026       127,650       TA *         Right of Way       2027       127,650       TA *         Right of Way       2028       127,650       TA *         Construction       2019       0       TA *         Construction       2020       0       TA *         Construction       2021       0       TA *         Construction       2022       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020 <t< td=""><td>Right of Way</td><td>2024</td><td>127,650</td><td>TA *</td></t<>	Right of Way	2024	127,650	TA *
Right of Way       2027       127,650       TA*         Right of Way       2028       127,650       TA*         Construction       2019       0       TA*         Construction       2020       0       TA*         Construction       2021       0       TA*         Construction       2022       2,698,400       TA*         Construction       2023       2,698,400       TA*         Construction       2024       2,698,500       TA*         Construction       2025       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2026       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2027       2,698,400       TA*         Construction       2028       2,698,400       TA*         Other       2019       50,000       TA*         Other       2019       50,000       TA*         Other       2020       50,000       TA*         Other       2021       50,000       TA*	Right of Way	2025	127,650	TA *
Right of Way         2028         127,650         TA *           Construction         2019         0         TA *           Construction         2020         0         TA *           Construction         2021         0         TA *           Construction         2022         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2024         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2024         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2026         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2019         50,000         TA *           Other         2021 </td <td>Right of Way</td> <td>2026</td> <td>127,650</td> <td>TA *</td>	Right of Way	2026	127,650	TA *
Construction         2019         0         TA *           Construction         2020         0         TA *           Construction         2021         0         TA *           Construction         2022         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2023         2,698,400         TA *           Construction         2024         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2025         2,698,400         TA *           Construction         2026         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2027         2,698,400         TA *           Other         2019         50,000         TA *           Other         2019         50,000         TA *           Other         2020         50,000         TA *	Right of Way	2027	127,650	TA *
Construction         2020         0         TA*           Construction         2021         0         TA*           Construction         2022         2,698,400         TA*           Construction         2023         2,698,400         TA*           Construction         2024         2,698,400         TA*           Construction         2025         2,698,400         TA*           Construction         2025         2,698,400         TA*           Construction         2026         2,698,400         TA*           Construction         2027         2,698,400         TA*           Construction         2027         2,698,400         TA*           Construction         2027         2,698,400         TA*           Construction         2027         2,698,400         TA*           Other         2019         50,000         TA*           Other         2020         50,000         TA*           Other         2021         50,000         TA*	Right of Way	2028	127,650	TA *
Construction         2021         0         TA*           Construction         2022         2,698,400         TA*           Construction         2023         2,698,400         TA*           Construction         2024         2,698,500         TA*           Construction         2025         2,698,400         TA*           Construction         2026         2,698,400         TA*           Construction         2027         2,698,400         TA*           Construction         2027         2,698,400         TA*           Construction         2027         2,698,400         TA*           Construction         2028         2,698,400         TA*           Other         2019         50,000         TA*           Other         2020         50,000         TA*           Other         2021         50,000         TA*	Construction	2019	0	TA *
Construction       2022       2,698,400       TA *         Construction       2023       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2020	0	TA *
Construction       2023       2,698,400       TA *         Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2021	0	TA *
Construction       2024       2,698,500       TA *         Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2022	2,698,400	TA *
Construction       2025       2,698,400       TA *         Construction       2026       2,698,400       TA *         Construction       2027       2,698,400       TA *         Construction       2028       2,698,400       TA *         Other       2019       50,000       TA *         Other       2020       50,000       TA *         Other       2021       50,000       TA *	Construction	2023	2,698,400	TA *
Construction         2026         2,698,400         TA *           Construction         2027         2,698,400         TA *           Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2024	2,698,500	TA *
Construction         2027         2,698,400         TA *           Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2025	2,698,400	TA *
Construction         2028         2,698,400         TA *           Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2026	2,698,400	TA *
Other         2019         50,000         TA *           Other         2020         50,000         TA *           Other         2021         50,000         TA *	Construction	2027	2,698,400	TA *
Other     2020     50,000     TA*       Other     2021     50,000     TA*	Construction	2028	2,698,400	TA *
Other 2021 50,000 TA *	Other	2019	50,000	TA *
	Other	2020	50,000	TA *
Other 2022 50,000 TA *	Other	2021	50,000	TA *
	Other	2022	50,000	TA *



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Category PRESERVATION & MAINTENANCE

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (TPK-R&R)

Route/Road TURNPIKES

Scope	TURNPIKE RENEWAL & REHAE PROGRAM ON THE FEET, BLU SPAULDING TURNPIKES.	-		Strategy ALL TIERS
Phase	Year	Funding	Program	
Construction	2019	1,042,065	TRR *	
Construction	2020	6,600,000	TRR *	
Construction	2021	11,400,000	TRR *	
Construction	2022	13,900,000	TRR *	
Construction	2023	14,400,000	TRR *	
Construction	2024	13,300,000	TRR *	
Construction	2025	13,600,000	TRR *	
Construction	2026	13,800,000	TRR *	
Construction	2027	14,100,000	TRR *	
Construction	2028	14,400,000	TRR *	
	Total	116,542,065.00		



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (TRAC)

Route/Road TRANSPORTATION AND CIVIL ENGINEERING PROGRAM

Category INDIVIDUAL PROJECTS

Strategy ALL TIERS

Scope IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGH SCHOOLS.

Phase	Year	Funding	Program
Other	2019	22,000	TRAC
Other	2020	22,000	TRAC
Other	2021	22,000	TRAC
Other	2022	22,000	TRAC
Other	2023	22,000	TRAC
Other	2024	22,000	TRAC
Other	2025	22,000	TRAC
Other	2026	22,000	TRAC
Other	2027	22,000	TRAC
Other	2028	22,000	TRAC
	Total	220,000.00	

Comments None

#### PROGRAM (STATEWIDE PROGRAMMATIC) (TRAIN)

Route/Road TRAINING

Scope ANNUAL TRAINING PROGRAM (ANNUAL PROJECT)

Strategy ALL TIERS

Category INDIVIDUAL PROJECTS

Phase	Year	Funding	Program
Other	2019	200,000	TRAIN
Other	2020	200,000	TRAIN
Other	2021	200,000	TRAIN
Other	2022	200,000	TRAIN
Other	2023	200,000	TRAIN
Other	2024	200,000	TRAIN
Other	2025	200,000	TRAIN
Other	2026	200,000	TRAIN
Other	2027	200,000	TRAIN
Other	2028	200,000	TRAIN
	Total	2,000,000.00	

Comments None

Includes inflation and indirects using program



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (TRCK-WGHT-SFTY)

Route/Road VARIOUS

Category INDIVIDUAL PROJECTS

Scope TRUCK WEIGHT SAFETY INSPECTION & MAINTENANCE PROGRAM

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	100,000	TRCK-WGHT-SFTY
Other	2020	100,000	TRCK-WGHT-SFTY
Other	2021	100,000	TRCK-WGHT-SFTY
Other	2022	100,000	TRCK-WGHT-SFTY
Other	2023	100,000	TRCK-WGHT-SFTY
Other	2024	100,000	TRCK-WGHT-SFTY
Other	2025	100,000	TRCK-WGHT-SFTY
Other	2026	100,000	TRCK-WGHT-SFTY
Other	2027	100,000	TRCK-WGHT-SFTY
Other	2028	100,000	TRCK-WGHT-SFTY
	Total	1,000,000.00	



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (TSMO)

Route/Road TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS

Category INDIVIDUAL PROJECTS

Strategy TIER 6

Scope STATEWIDE TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS, ITS TECHNOLOGIES, TRAVELER INFO

Phase	Year	Funding	Program
Construction	2019	75,000	TSMO
Construction	2020	75,000	TSMO
Construction	2021	75,000	TSMO
Construction	2022	75,000	TSMO
Construction	2023	75,000	TSMO
Construction	2024	75,000	TSMO
Construction	2025	75,000	TSMO
Construction	2026	75,000	TSMO
Construction	2027	75,000	TSMO
Construction	2028	75,000	TSMO
Other	2019	275,000	TSMO
Other	2020	275,000	TSMO
Other	2021	275,000	TSMO
Other	2022	275,000	TSMO
Other	2023	275,000	TSMO
Other	2024	275,000	TSMO
Other	2025	275,000	TSMO
Other	2026	275,000	TSMO
Other	2027	275,000	TSMO
Other	2028	275,000	TSMO
	Total	3,500,000.00	



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#### PROGRAM (STATEWIDE PROGRAMMATIC) (UBI)

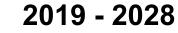
Route/Road VARIOUS

Category BRIDGES

Scope UNDERWATER BRIDGE INSPECTION (ANNUAL PROJECT)

Strategy ALL TIERS

Phase	Year	Funding	Program
Other	2019	60,000	UBI *
Other	2020	60,000	UBI *
Other	2021	50,000	UBI *
Other	2022	50,000	UBI *
Other	2023	60,000	UBI *
Other	2024	60,000	UBI *
Other	2025	60,000	UBI *
Other	2026	60,000	UBI *
Other	2027	60,000	UBI *
Other	2028	60,000	UBI *
	Total	580,000.00	



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Category ROADSIDE

Strategy ALL TIERS

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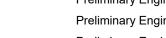
#### PROGRAM (STATEWIDE PROGRAMMATIC) (USSS)

Route/Road VARIOUS

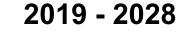
Scope PROJECT TO UPDATE SIGNING ON STATE SYSTEM

Phase	Year	Funding	Program
Preliminary Engineering	2019	30,000	USSS *
Preliminary Engineering	2020	30,000	USSS *
Preliminary Engineering	2021	30,000	USSS *
Preliminary Engineering	2022	30,000	USSS *
Preliminary Engineering	2023	30,000	USSS *
Preliminary Engineering	2024	30,000	USSS *
Preliminary Engineering	2025	30,000	USSS *
Preliminary Engineering	2026	30,000	USSS *
Preliminary Engineering	2027	30,000	USSS *
Preliminary Engineering	2028	30,000	USSS *
Construction	2019	500,000	USSS *
Construction	2020	500,000	USSS *
Construction	2021	500,000	USSS *
Construction	2022	500,000	USSS *
Construction	2023	500,000	USSS *
Construction	2024	500,000	USSS *
Construction	2025	500,000	USSS *
Construction	2026	500,000	USSS *
Construction	2027	500,000	USSS *
Construction	2028	500,000	USSS *
	Total	5,300,000.00	

None Comments







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#### STATEWIDE (STATEWIDE PROGRAMMATIC) (BET-BMT-BD)

Route/Road VARIOUS

Scope PRESERVATION OF STATE OWNED BRIDGES

Phase	Year	Funding	Program
Construction	2019	1,500,000	BET-BMT-BD
Construction	2020	1,500,000	BET-BMT-BD
Construction	2021	1,500,000	BET-BMT-BD
Construction	2022	1,500,000	BET-BMT-BD
Construction	2023	1,500,000	BET-BMT-BD
Construction	2024	1,500,000	BET-BMT-BD
Construction	2025	1,500,000	BET-BMT-BD
Construction	2026	1,500,000	BET-BMT-BD
Construction	2027	1,500,000	BET-BMT-BD
Construction	2028	1,500,000	BET-BMT-BD
	Total	15,000,000.00	

Comments None

#### STATEWIDE BRIDGE PRES, REHAB & RECON (STATEWIDE PROGRAMMATIC) (BET-BMT-HQ)

Route/Road VARIOUS BRIDGE SITE STATEWIDE

Category BRIDGES

Strategy ALL TIERS

Category BRIDGES

Strategy ALL TIERS

Scope STATEWIDE BETTERMENT PROGRAM FOR BRIDGE PRESERVATION, REHABILITATION AND RECONSTRUCTION

RECON	STRUCTION		
Phase	Year	Funding	Program
Construction	2019	750,000	BET-BMT-HQ
Construction	2020	750,000	BET-BMT-HQ
Construction	2021	750,000	BET-BMT-HQ
Construction	2022	750,000	BET-BMT-HQ
Construction	2023	750,000	BET-BMT-HQ
Construction	2024	750,000	BET-BMT-HQ
Construction	2025	750,000	BET-BMT-HQ
Construction	2026	750,000	BET-BMT-HQ
Construction	2027	750,000	BET-BMT-HQ
Construction	2028	750,000	BET-BMT-HQ
	Total	7,500,000.00	





**Pending Approval** 

#### STATEWIDE DISTRICTS (STATEWIDE PROGRAMMATIC) (BET-FA-HQ)

Route/Road BETTERMENT

### Category INDIVIDUAL PROJECTS

Scope WORK THAT IS TO BE COMPLETED BY MEANS OF FORCE ACCOUNT INCLUDING SMALL EMEGENCIES & UNPLANNED WORK

Phase	Year	Funding	Program
Construction	2019	1,200,000	BET-FA-HQ
Construction	2020	1,200,000	BET-FA-HQ
Construction	2021	1,200,000	BET-FA-HQ
Construction	2022	1,200,000	BET-FA-HQ
Construction	2023	1,200,000	BET-FA-HQ
Construction	2024	1,200,000	BET-FA-HQ
Construction	2025	1,200,000	BET-FA-HQ
Construction	2026	1,200,000	BET-FA-HQ
Construction	2027	1,200,000	BET-FA-HQ
Construction	2028	1,200,000	BET-FA-HQ
	Total	12,000,000.00	

None Comments

#### STATEWIDE LTAP (STATEWIDE PROGRAMMATIC) (LTAP)

Route/Road MUNICIPAL

### Category MANDATED FEDERAL

Strategy ALL TIERS

Strategy ALL TIERS

Scope LOCAL TECHONOLGY ASSISTANCE PROGRAM (LTAP) ADMINISTERED BY THE TECHNOLOGY

TRANSFER C	ENTER @ UNH		
Phase	Year	Funding	Program
State Planning Research	2019	150,000	LTAP
State Planning Research	2020	150,000	LTAP
State Planning Research	2021	150,000	LTAP
State Planning Research	2022	150,000	LTAP
State Planning Research	2023	150,000	LTAP
State Planning Research	2024	150,000	LTAP
State Planning Research	2025	150,000	LTAP
State Planning Research	2026	150,000	LTAP
State Planning Research	2027	150,000	LTAP
State Planning Research	2028	150,000	LTAP
	Total	1,500,000.00	

None Comments



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#### STATEWIDE TRAF.SIGNAL EQUIP.REPLACEMENT (STATEWIDE PROGRAMMATIC) (BET-SEU-HQ)

Route/Road INTERSECTIONS ON STATE HIGHWAYS

Category ROADSIDE

Strategy ALL TIERS

Scope UPGRADING CAPABILITY, MODERNIZING, & TOADDRESS ADDED PHASING OF TRAFFIC SIGNAL EQUIP. STATEWIDE

Phase	Year	Funding	Program
Construction	2019	100,000	BET-SEU-HQ
Construction	2020	100,000	BET-SEU-HQ
Construction	2021	100,000	BET-SEU-HQ
Construction	2022	100,000	BET-SEU-HQ
Construction	2023	100,000	BET-SEU-HQ
Construction	2024	100,000	BET-SEU-HQ
Construction	2025	100,000	BET-SEU-HQ
Construction	2026	100,000	BET-SEU-HQ
Construction	2027	100,000	BET-SEU-HQ
Construction	2028	100,000	BET-SEU-HQ
	Total	1,000,000.00	