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TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2015 - 2024

Projects Only Highway and Turnpike Funded

As amended by Senate Transportation Committee May 6, 2014

** LEGISLATIVE REVIEW **

PURSUANT TO RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE

DRAFT



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HIGHWAY AND BRIDGE PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



Sen. Rausch, Dist. 19 April 28, 2014 2014-1581s 06/09

Amendment to HB 2014

1	Amend the bill by replacing section 6 with the following:
2	
3	6 Turnpike System; Funds Provided. Amend RSA 237:7 I(h) to read as follows:
4	(h) Improvements to central New Hampshire turnpike.
5	RSA 237:2, $IV(h)$, VII, $VII(b)$, $VII(c)$, IX. [485,200,000] \$574,900,000
6	
7	Amend the bill by replacing section 9 with the following:
8	
9	9 Department of Transportation; Project Added to Unfunded Priorities.
10	I. The following project shall be added to the turnpikes portion of the unfunded priorities o
11	the 10-year transportation improvement plan 2015-2024: Merrimack, removal of toll on exit 11 a
12	\$1,600,000.
13	II. The project under paragraph I shall be contingent upon the relocation of the Bedford
14	main line toll south of its present location on the F.E. Everett turnpike, and the town of Merrimack's
15	acceptance of Continental Boulevard as a municipal highway.
16	
17	Amend the bill by replacing section 13 with the following:
18	
19	13 Department of Transportation; Salem to Manchester. The funding for the project named
20	Salem to Manchester, project number 10418C, shall be removed from the unfunded priorities of the
21	10-year transportation improvement plan 2015-2024, and added to highway fund portion of such
22	plan at \$200,000,000. This project shall be funded with bond proceeds issued pursuant to RSA 6:13
23	d, I as inserted by SB 367-FN-A of the 2014 session.
24	
25	Amend the bill by replacing section 15 with the following:
26	
27	15 Ten Year Transportation Improvement Plan 2015-2024; Expenditure of Certain Road Tol
28	Revenue. The Ten Year Transportation Improvement Plan 2015-2024 shall incorporate and be
29	consistent with the provisions of RSA 260:32-b, expenditure of certain road toll revenue, as inserted
30	by SB 367-FN-A of the 2014 session.
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Amend the bill by replacing all after section 15 with the following:

Amendment to HB 2014 - Page 2 -



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- 16 Contingency. If SB 367-FN-A of the 2014 legislative session becomes law, sections 13 and 15 of this act shall take effect at 12:01 on the day such act takes effect. If SB 367-FN-A of the 2014 legislative session does not become law, sections 13 and 15 of this act shall not take effect.
 - 17 Effective Date.
 - I. Sections 13 and 15 of this act shall take effect as provided in section 16 of this act.
 - II. The remainder of this act shall take effect upon its passage.



Public Works and Highways March 18, 2014 2014-1062h 06/01

Amendment to HB 2014

Amend the bill by replacing all after the enacting clause with the following:

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1 State 10-Year Transportation Improvement Plan. The legislature hereby adopts the plan known as the "State of New Hampshire Ten Year Transportation Improvement Plan 2015-2024 Submitted to the Legislature by the Governor Pursuant to RSA 228:99 and RSA 240 of the Laws of New Hampshire", as amended and dated March 20, 2014, and encourages expeditious implementation of the projects shown therein.

2 Federal Highway Grant Anticipation Bonds; Issuance of Revenue Bonds. Amend RSA 228-A:2 to read as follows:

228-A:2 Issuance of Revenue Bonds. The state may issue bonds under this chapter to be known as "federal highway grant anticipation bonds." The bonds may be issued from time to time for the purpose of financing project costs related to the widening of Interstate 93 from Manchester to the Massachusetts border, the replacement [or-repair] of the [Memorial Bridge and the] Sarah Mildred Long Bridge in Portsmouth, New Hampshire, and any other federally aided highway project hereafter authorized by the general court to be financed under this chapter. Bonds issued hereunder shall be special obligations of the state and the principal of, premium, if any, and interest on all bonds shall be payable solely from the particular funds provided therefor under this chapter. The issuing of bonds shall be contingent upon the availability of sufficient anticipated federal aid over the term of the bonds. The bonds shall be issued by the treasurer in such amounts as the fiscal committee of the general court and the governor and council shall determine, and shall not [exceeding] exceed [\$445,000,000 for federally aided highway projects and \$45,000,000 for the replacement or repair of the Memorial Bridge and the Sarah Mildred Long Bridge \$490,000,000. Debt service for federal highway grant anticipation bonds (Garvee bonds) for the [bridges] projects shall be paid from a portion of future federal [bridge] funds. Bonds of each issue shall be dated, shall bear interest at such rate or rates, including rates variable from time to time as determined by such index, banker's loan rate, or other method as may be determined by the treasurer, and shall mature at such time or times as may be determined by the treasurer, except that no bond shall mature more than 15 years from the date of its issue. Bonds may be made redeemable before maturity either at the option of the state or at the option of the holder, or on the occurrence of specified events, at such price or prices and under such terms and conditions as may be fixed by the treasurer prior to the issue of bonds. The treasurer shall determine the form and details of bonds. Subject to RSA 93-A, the bonds shall be signed by the treasurer and countersigned by the governor. The bonds may be

Amendment to HB 2014 - Page 2 -



sold in such manner, either at public or private sale, for such price, including above or below par value, at such rate or rates of interest, or at such discount in lieu of interest, as the treasurer may determine.

3 Turnpike System; Authority Granted. Amend RSA 237:2, II-d to read as follows:

- II-d. Construct a second barrel on the Spaulding turnpike from exits 12 to 16 with related interchange improvements from exits 11 to 16, as needed, and a maintenance facility at exit 16 in Rochester.
- 4 New Subparagraphs; Turnpike System; Authority Granted. Amend RSA 237:2, IV by inserting after subparagraph (g) the following new subparagraphs:
- (h) Making improvements to the central New Hampshire turnpike, including, but not limited to, the addition of a traffic lane in each direction to the following 3 segments: the segment between exit 8 in the city of Nashua to exit 10 in the town of Merrimack; the segment between exit 11 in the town of Merrimack to the southern limits of the Manchester Airport Access Road project in the town of Bedford; and the segment between the northern limits of the Manchester Airport Access Road project and the interstate 293 interchange in the town of Bedford.
- (i) Installation of intelligent transportation systems infrastructure on the F.E. Everett Turnpike from Nashua to Bedford.
 - 5 Turnpike System; Authority Granted. Amend RSA 237:2, VII to read as follows:
- VII.(a) Acquire land as required and make improvements to the central New Hampshire turnpike including, but not limited to, completing the connection to the Merrimack industrial interchange, relocation of Camp Sargent Road, improvements to interchanges 3 through 7 as required, the extension of the system to include an easterly circumferential beltway around Nashua extending from exit 2 and running easterly through the city of Nashua and the towns of Hudson, Litchfield, and Merrimack to an intersection with the existing turnpike, improvements and widening between interchanges 2 and 7, widening between the Route 101 intersection and the Amoskeag interchange in Manchester, and coordinating a study of widening between the I-89 and I-93 interchanges.
- (b) Plan and engineer improvements to the central New Hampshire turnpike, including, but not limited to the addition of a traffic lane or lanes in each direction from the junction of interstate 89 in the city of Concord to the northerly expansion joint of the Interstate 93 bridge over Loudon Road and N.H. Route 9 (bridge no. 163/106).
- (c) Plan and engineer improvements to the central New Hampshire turnpike, including, but not limited to the addition of a traffic lane or lanes in each direction from exit 6 to exit 7 in the city of Manchester, as well as the reconstruction of the exit 6 and exit 7 interchanges.
 - 6 Turnpike System; Funds Provided. Amend RSA 237:7 I(h) to read as follows:
 - (h) Improvements to central New Hampshire turnpike.



Amendment to HB 2014 - Page 3 -

1 RSA 237:2, IV(h), VII, VII(b), VII(c), IX. [485,200,000] \$574,300,000 2 7 Turnpike System; Funds Provided. Amend RSA 237:7, I(k) to read as follows: 3 (k) Toll collection equipment. RSA 237:2, VIII, IX, 4 RSA 237:5, II. [116,000,000] \$131,000,000 8 Department of Transportation; Hooksett Ramp Toll Reconstruction. The project named 5 6 Hooksett, project number 9015, which consists of reconstruction of exit 11 ramp tolls to implement 7 all electronic tolling (AET) shall be deleted from the turnpikes portion of the 10-year transportation 8 improvement plan 2015-2024, and added to the turnpikes portion of the unfunded priorities of said 9 10-year transportation improvement plan as the statewide AET pilot project, location to be 10 determined by the legislature. 11 9 Department of Transportation; Projects Added to Unfunded Priorities. 12 I. The following projects shall be added to the turnpikes portion of the unfunded priorities of 13 the 10-year transportation improvement plan 2015-2024: 14 (a) Merrimack, removal of toll on exit 11 at \$1,600,000. 15 (b) Merrimack, removal of toll on exit 12 at \$1,600,000. 16 II. Both projects under paragraph I shall be contingent upon the relocation of the Bedford 17 main line toll south of its present location on the F.E. Everett turnpike, and the town of Merrimack's 18 acceptance of Continental Boulevard as a municipal highway. 19 10 Department of Transportation; Transfer of Funds. The funds designated for the project named statewide districts BGRR, project number 2365, which consists of guardrail replacement for 20 the betterment program shall be deleted from the 10-year transportation improvement plan 2015-21222024, and the department shall designate or reallocate in said 10-year transportation improvement 23 plan betterment funds in the amount of \$1,200,000 to the statewide HWY rehabilitation BRSR, 24 project number 6730, to be distributed to the 6 state highway districts using the betterment 25allocation formula contained in RSA 235:23-a, III. 2611 Department of Transportation; Transfer of Funds. The funds designated for the project 27 named statewide traffic, project number 9010, which consists of plan preparation, public outreach, 28 and signage to transition to mile point referenced exit numbers, shall be deleted from the 10-year 29 transportation improvement plan 2015-2024, and the department shall designate in such 10-year 30 transportation improvement plan federal funds in the amount of \$1,100,000 to statewide PRRCS, 31 project number 4521, for federal pavement resurfacing and rehabilitation on rural collector or 32 arterial roads. 33 12 Department of Transportation; Transfer of Funds. The department of transportation shall 34 issue federal highway grant anticipation bonds pursuant to RSA 228-A:2 for project named 35 Portsmouth, NH - Kittery, ME, project number 15731, in the 10-year transportation improvement plan 2015-2024, for the state of New Hampshire's share of the replacement of the Sarah Mildred 36

Long bridge between Portsmouth, NH to Kittery, ME, and shall designate in said 10-year

Amendment to HB 2014 - Page 4 -



- 1 transportation improvement plan funds in the amount of \$51,000,000 for the widening of Interstate
- 2 93 North from Salem to Manchester, which shall consist of \$40,000,000 in federal funds and
- 3 \$11,000,000 in federal highway anticipation bonds. The department of transportation shall also
- 4 include an additional \$8,090,000 in federal funds for the widening of Route 101 for approximately 2
 - miles from N.H. 114 to Wallace Road in Bedford, NH, project number 13953, in said 10-year
- 6 transportation improvement plan.
- 7 13 Department of Transportation; Salem to Manchester. The funding for the project named
- 8 Salem to Manchester, project number 10418C, contained in the unfunded priorities of the 10-year
- 9 transportation improvement plan 2015-2024, shall be reduced from \$250,000,000 to \$200,000,000.
- 10 14 Department of Transportation; Bow to Concord. The funding for the project named Bow-
- 11 Concord, project number 13742, contained in the turnpikes portion of the unfunded priorities of the
- 12 10-year transportation improvement plan 2015-2024, shall be reduced from \$192,000,000 to
- 13 \$190,000,000.
- 14 15 Department of Transportation; Contingency. If SB 367-FN-A of the 2014 legislative session
- 15 becomes law, and the road toll rate pursuant to RSA 260:32 is adjusted, proceeds from said
- 16 adjustment shall be expended by the department of transportation in fiscal year 2015 only, as
- 17 follows:

- I. \$12,000,000 shall be expended for the district rehabilitation program, statewide HWY
- 19 Rehabilitation BRSR, project number 6730, with said funds to be distributed equally among the 6
- 20 state highway districts;
- 21 II. \$13,000,000 shall be expended for the district resurfacing program, statewide districts
- 22 BRES, project number 581, with said funds to be distributed equally among the 6 state highway
- 23 districts; and
- 24 III. \$7,000,000 shall be expended for the state bridge aid program for municipal bridges.
- 25 16 Effective Date. This act shall take effect upon its passage.

Amendment to HB 2014 - Page 5 -



2014-1062h

AMENDED ANALYSIS

This bill:

- I. Adopts the state 10-year transportation improvement plan for 2015-2024.
- II. Raises the amount of bonds the treasurer may issue for federally-aided highway and bridge projects.
- III. Authorizes the commissioner of the department of transportation to make certain improvements to the turnpike system.
- IV. Authorizes the transfer of certain designated funds to certain projects in the 10-year transportation improvement plan for 2015-2024.

Summary of House Public Works & Highways changes to Ten Year Transportation Plan: (Page numbers reference the revised book, Yellow cover)

1. Eliminate Betterment guard rail replacement and reallocate to secondary roadway rehabilitation to six DOT districts according to Betterment formula

- remove project Statewide BGRR (former pg. 70), \$1.2m/yr
- increase funding on project Statewide BRSR (pg. 67) by \$1.2m/yr from \$2.4 to \$3.6m/yr

2. Eliminate Exit renumbering and reallocate to paving on rural collector/arterials

- remove project Statewide Traffic [9010] (former pg. 74), \$1.1m
- increase funding on project Statewide PRRCS (pg. 65) by \$1.1m

3. Utilize GARVEE bonds for Sarah Long Bridge replacement project and transfer the federal funds in years 2015 – 2018 to fund I-93 widening project and the remaining cost in the Bedford Route 101 widening

- modify funding on project Portsmouth-Kittery 15731 (pg. 42) to show use of GARVEE (2015-2017) add debt service project 15731D (pg. 43) \$8m/yr debt service (2015-2017), \$10m/yr debt service (2018-2024)
- add project Salem-Manchester, I-93 reconstruction 14633# (pg. 46), \$51m: \$40m federal funds (2015- 17), \$11m GARVEE bonds, add debt service project 14800J (pg. 51)\$2m/yr debt service (2018-24)
- Reduce unfunded I-93 total from \$250m to \$200m, project Salem-Manchester 10418C# (pg. 115)
- increase funding on the approximate 2 miles in Bedford 13953 (pg. 12) by approx. \$8m

4. Potential additional revenue from SB 367 if enacted:

- \$12m in FY 2015 to rehabilitate/reconstruct very poor condition roadways (approx. 36 miles)
 - o increase funding on Betterment Roadway Rehabilitation, project Statewide BRSR (pg. 67) by \$12m in FY 2015 (SEE PAVING MAP and ATTACHMENT "A")
- \$13m in FY 2015 to pave roads in fair to poor condition (approx. 190 miles)
 - o increase funding on Betterment Resurfacing, project Statewide Districts BRES (pg. 66) by \$13m in FY 2015 (SEE PAVING MAP and ATTACHMENT "B")
- \$7m to State Aid Bridge Program (approximately 10 additional Municipal Bridges)
 - o increase funding on project Statewide SAB (pg. 62) by \$7m in 2015

5. Turnpike Improvements:

- increase Preliminary Engineering on project Bow-Concord 13742 (pg 87) by \$2m in 2017
- remove Turnpike Administration Building project, Concord [8279] (former pg 86), \$4.9m
- remove All Electronic Tolling (AET) at Exit 11 I-93 ramp project Hooksett [9015]; show as an unfunded priority pilot project Statewide AET pilot, (pg 120), \$1.3m
- add as unfunded priority w/ contingencies* removal of the Exit 11 and Exit 12 ramp tolls, projects Merrimack [9023 and 9014 respectively] (pg 120) \$1.6m each

^{*}contingent upon the new location of the ORT/AET Bedford mainline toll plaza being to the south of its present location and the transfer of Continental Blvd. to the Town of Merrimack in "as is" condition.

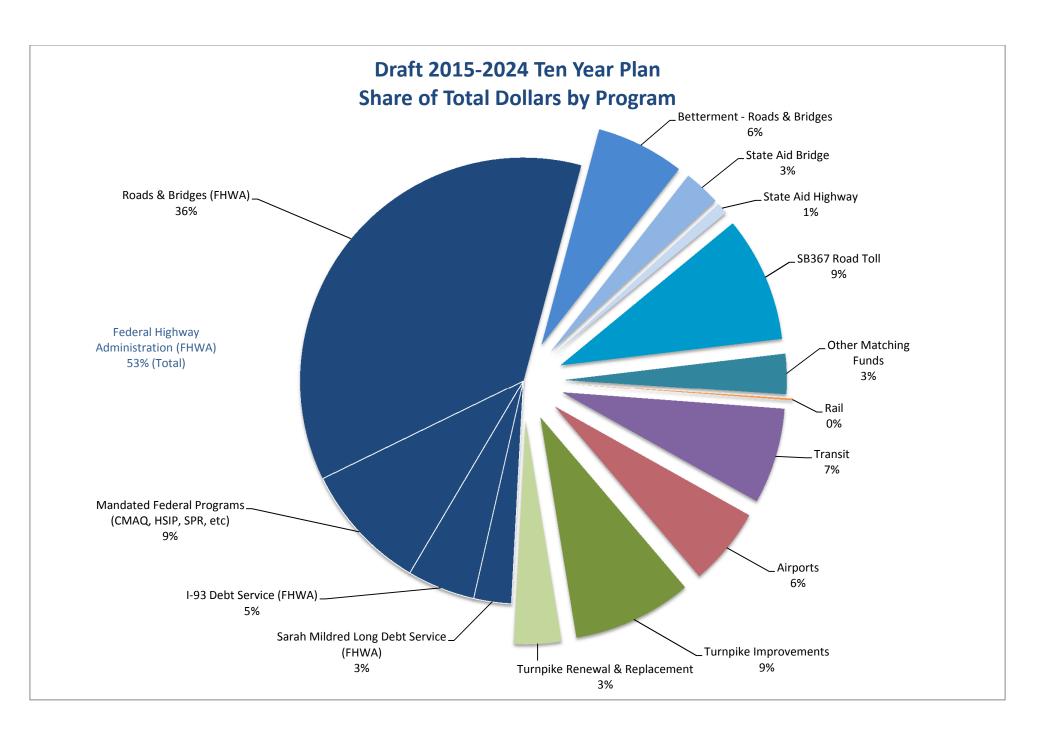
Total Program Dollars by FY - Includes Revenue from SB 367 (if passed)

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			Higl	hway Funde		a znage								
FY	FHWA ^{1, 4, 5}	Betterment ²	State Aid Bridge ²	State Aid Highway ²	SB367 Road Toll ¹⁰	Other Matching Funds ³	Subtotal	Turnpike Improvements ⁸	Turnpike Renewal & Replacement	Rail ⁵	Transit ⁶	Airport ⁷	TYP FY Total	% of Total Program
2015	171.4	22.0	7.5	2.9	35.5	24.5	263.9	54.8	7.7	0.8	24.6	25.7	377.5	11.0%
2016	167.3	22.0	3.5	3.4	31.1	26.4	253.7	37.7	11.6	0.4	23.9	35.9	363.3	10.6%
2017	187.7	22.0	7.5	4.3	31.0	24.2	276.7	27.0	11.5	0.4	23.3	46.3	385.2	11.2%
2018	186.7	22.0	8.7	2.5	30.9	9.9	260.7	19.1	13.7	0.4	25.5	42.3	361.6	10.5%
2019	187.4	22.0	10.8	2.5	30.9	5.9	259.6	30.1	13.8	0.4	23.8	44.3	372.0	10.8%
2020	191.6	22.0	13.5	2.5	30.8	1.1	261.5	41.8	12.0	0.4	23.3	0.0	339.0	9.9%
2021	189.7	22.0	8.4	2.5	30.7	0.0	253.4	18.9	12.0	0.4	23.7	0.0	308.4	9.0%
2022	191.9	22.0	13.1	2.5	30.6	9.0	269.0	22.9	12.0	0.4	24.1	0.0	328.4	9.5%
2023	181.3	22.0	8.2	2.5	30.5	0.0	244.5	24.0	12.0	0.4	22.6	0.0	303.5	8.8%
2024	179.8	22.0	9.6	2.5	30.4	0.0	244.4	21.0	12.0	0.4	23.9	0.0	301.7	8.8%
Program Total	1,834.7	220.0	90.9	28.4	312.1	101.2	2,587.3	297.3	118.2	4.4	238.6	194.6	3,440.5	100.0%
% of Total Program		6.4%	2.6%	0.8%	9.1%	2.9%		8.6%	3.4%	0.1%	6.9%	5.7%	100.0%	
	1,539.6	220.0	11	0.0	312.1	101.2								_
Revenue ^{7, 9}			2,28	2.9				297.3	118.2	4.4	238.6	200.0	3,141.5	
	(295.1)	0.0	(9.3)		(0.0)	0.0								_
Surplus/Deficit			(304	4.4)				0.0	0.0	0.0	0.0	5.4	(299.0)	

^{*}figures are in Millions of dollars Changes to Plan Highlighted In Yellow

- 1 I-93 capacity improvements beyond widening north of Exit 5 to the I-293 split are not included due to funding constraint I-93 and Sarah Mildred Long payments based on GARVEE Bonds and Debt Service are included
- 2 State funded programs maintained at current budget levels, local match included in program total
- 3 Totals comprised from project matching costs Maine, Vermont and other sources
- 4 Figures include inflation
- 5 FHWA category includes approximately \$1.16 million annually to address railroad crossings
- 6 Self-funded FTA programs, projects limited to available funds
- 7 Airport Improvement Program (FAA funding) is a grant program based upon a local, regional and national priority system. Revenue based on existing base budget conditions. FAA programs projects based on a 5 year program (CIP). The CIP is represented in the 10 year plan, all other projects (years 6-10) are listed in the appendix of the document.
- 8 Proposed expanded Turnpike Capital program. Projects that may be constructed under current toll structure (no toll increase).

 HB391 authorized projects and other future projects included pending future toll increase.
- 9 FHWA and SB367 State Aid Bridge revenue includes the local matching funds.
- 10 SB367 inclusive of I93 \$200M Bond and Debt Service, additional State Aid Bridge (w/local match), and Betterment resurfacing and rehabilitation for highways and bridges.

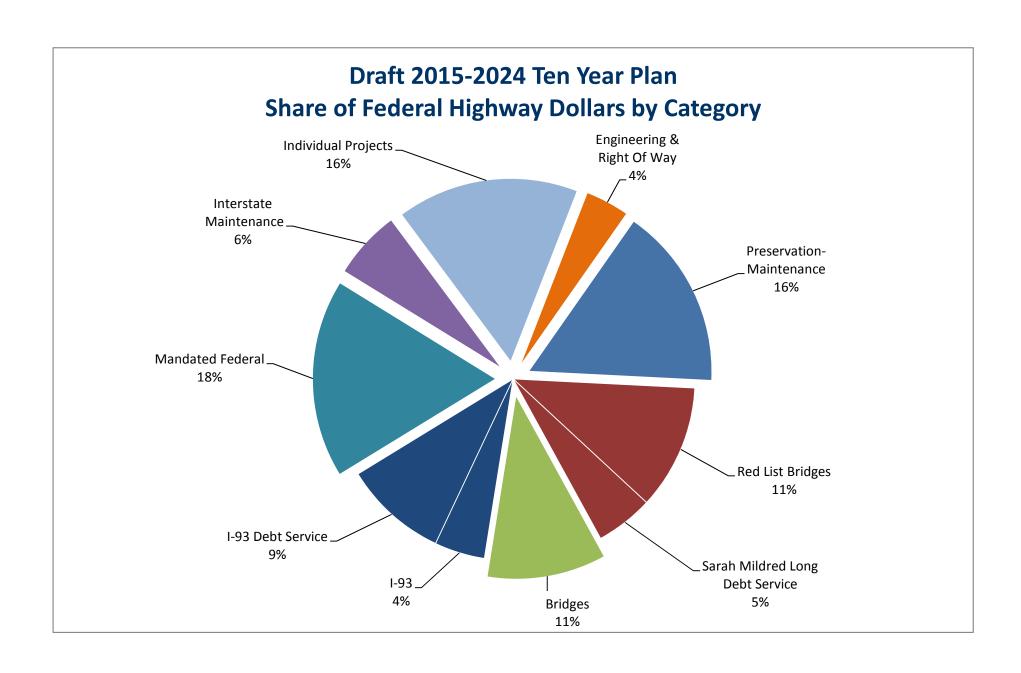


Draft 2015-2024 Ten Year Plan FHWA Category Summary

Scenario 4

FY	Preservation Maintenance	Bridges	Red List Bridges	<i>I-93</i>	Mandated Federal	Interstate Maintenance	Individual Projects	Eng ROW	Grand Total	FY
2015	26.5	12.8	24.5	43.6	29.8	10.0	21.9	1.0	171.4	2015
2016	26.3	13.3	22.5	37.1	26.4	6.1	34.3	1.0	167.3	2016
2017	28.2	13.4	32.8	37.6	32.5	6.2	31.8	5.0	187.7	2017
2018	28.5	16.8	55.6	19.6	32.5	6.4	22.3	5.0	186.7	2018
2019	30.1	28.1	39.3	19.6	34.6	14.0	14.7	7.0	187.4	2019
2020	31.0	19.0	32.3	20.5	32.8	21.4	27.5	7.0	191.6	2020
2021	31.0	33.5	29.7	18.4	32.3	14.9	18.8	11.0	189.7	2021
2022	31.0	31.0	24.8	18.4	33.3	6.0	36.4	11.0	191.9	2022
2023	31.0	12.3	20.5	18.4	33.7	12.7	41.7	11.0	181.3	2023
2024	31.0	12.3	15.3	18.4	33.7	12.9	45.2	11.0	179.8	2024
<u>Totals</u>	<u>294.7</u>	<u> 192.5</u>	<u>297.3</u>	<u>251.5</u>	<u>321.7</u>	<u>110.7</u>	<u>294.7</u>	<u>70.2</u>	<u>1834.7</u>	
%Grand Tota		<u>10.4%</u>	<u>16.1%</u>	<u>13.9%</u>	<u>17.5%</u>	6.0%	<u>16.1%</u>	<u>3.8%</u>		

 ${\small \textcolor{red}{\sim}} Dollars\ Inflated \small{\textcolor{red}{\sim}}$



DRAFT 2015-2024 TEN YEAR TRANSPORTATION IMPROVEMENT PLAN Highway Funded Projects Highway and Bridge Projects Alpha sort

{Inflation Included}

2015-2024 TYP Highway Trust Projects

**** Draft ****

Alpha Sort

{Inflation Included}

Project Name/#/Id	Route/Road:	Location; Scope of V	Work		·	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
ACWORTH 16301 [6641] Red List Bridges	NH 123A	REPLACE BRIDGE OVE = 14540T, FY 2007)	R BO'	WERS BROOK - 113/064 {Red List} [Oct 2005	Flood] (Bridge Re	ehab	2013 Bridge Priority #13.
Neu List Driuges		C 20	017	L110 - BRIDGE PROGRAM - OFF SYSTEM		1.209	2020
			317 318	L110 - BRIDGE PROGRAM - OFF SYSTEM		.075	2020
			316 315	L110 - BRIDGE PROGRAM - OFF SYSTEM		.073	
			016	L110 - BRIDGE PROGRAM - OFF SYSTEM		.176	
			015	L110 - BRIDGE PROGRAM - OFF SYSTEM		.237	
Highway and Bridge		K 20	J1J	ETTO BRIDGET ROOK, WILL GIT STOLEM	I-Total:	1.754	
ALBANY	NH 16	Widening of shoulders	s ove	rlay of pavement to support rumble strips	though the cente	rline	
NCC5 [9004] Individual Projects	1411 10	the entire length of th			moogn me ceme	i iii le	
individual Projects		C 20	023	M240 - STP - Flexible		5.311	New Project
			023 024	M240 - STP - Flexible		2.398	New Project
			020	M240 - STP - Flexible		1.208	New Hojeer
			020	M240 - STP - Flexible		.544	
			021	M240 - STP - Flexible		.062	
Highway and Bridge		Ι Ζί	JZ 1	Mare en Homele	I-Total:	9.523	
ALSTEAD 20817 [7992]	NH 123A	replace Single Span	N BRIC	GE OVER WARREN BROOK - 073/163 {Red	List}		2013 Bridge Priority #81
Red List Bridges		C 20	020	M240 - STP - Flexible		2.295	2022
			021	M240 - STP - Flexible		.125	2022
			015	M240 - STP - Flexible		.046	2022
		-	016	M240 - STP - Flexible		.048	
			017	M240 - STP - Flexible		.011	
			015	M240 - STP - Flexible		.010	
			016	M240 - STP - Flexible		.011	
Highway and Bridge			010		I-Total:	2.546	
AMHERST 10136 C [8000]	NH 101A & NH 101			ON OF NH 101A AND NH 101 EB RAMPS TO P NND INSTALL SIGNALS (ITEM #20) (PE & ROW	PROVIDE ADDITIO	NAL	
Individual Projects							
_		C 20	018	L050 - NATIONAL HIGHWAY SYSTEM		2.495	2018
Highway and Bridge					I-Total:	2.495	

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
AMHERST 20231 [7909] Municipal Bridges	HORACE GREELEY ROA	AD BRIDGE REPLACE/ Program}	MENT OV	ER PULPIT BROOK - 060/158 {Red List} [SAB*42	16] {State Aid E	ridge		Specific project from Statewide program, Local Administration.
		С	2020	SAB - STATE AID BRIDGE (State FY)		.550	2020	
		P	2020	SAB - STATE AID BRIDGE (State FY)		.121		
		Р	2020	SAB - STATE AID BRIDGE (State FY)		.070		
		R	2020	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	.747		
AMHERST 20242 [7910]	MANCHESTER ROAD	BRIDGE REPLACE/ Program}	MENT OV	ER BEAVER BROOK - 134/100 {Red List} [SAB*4	(216] (State Aid	Bridge		Specific project from Statewide program, Local Administration.
<u>Municipal Bridges</u>								
		С	2018	SAB - STATE AID BRIDGE (State FY)		.675	2018	
		Р	2018	SAB - STATE AID BRIDGE (State FY)		.130		
		R	2018	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	.811		
AMHERST 20243 [7907]	NEW BOSTON ROAD	BRIDGE REPLACE/ Program}	MENT OV	ER BEAVER BROOK - 109/090 {Red List} [SAB*4	(216] (State Aid	Bridge		Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2019	SAB - STATE AID BRIDGE (State FY)		.597	2019	
		Р	2019	SAB - STATE AID BRIDGE (State FY)		.135		
		R	2019	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	.737		
ANDOVER 20650 [7991]	NH 11	REPLACE 5-SPAN	BRIDGE (OVER NHRR(ABD) - 206/137				2013 Bridge Priority #69
<u>Bridges</u>								
		С	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		3.615	2020	
		Р	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.045		
		Р	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.048		
		Р	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.003		
		R	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.023		
		R	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.012		
Highway and Bridge					I-Total:	3.746		
ASHLAND 16237 [7814] Red List Bridges	US 3 & NH 25	BRIDGE REHABILIT	ATION O	VER OWL BROOK - 107/094 (Red List)				2013 Bridge Priority #78
rtoa Elet Bridges		С	2021	M240 - STP - Flexible		3.840	2021	
Highway and Bridge		C	2021		l Takalı		2021	
					I-Total:	3.840		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
AUBURN 15657 [7170]	OLD CANDIA ROAD	BRIDGE REHABILITATION OVER MAPLE FALLS BROOK - 088/159 {Red List}						Specific project from Statewide program, Local Administration.
Municipal Bridges			0015	CAD CTATE AID DDIDGE (CL-L- EV)		00.4	0015	
Highway and Bridge		С	2015	SAB - STATE AID BRIDGE (State FY)	I-Total:	.304	2015	
BARNSTEAD	HANNAH NUTTER ROAD	BRIDGE REPLACEN	VENT OA	ER BIG RIVER - 149/073 [SAB*4216] {State Aid Bri				Specific project from Statewide
16020 [7621]					0 0	•		program, Local Administration.
Municipal Bridges								
		С	2020	SAB - STATE AID BRIDGE (State FY)		.797	2020	
		Р	2020	SAB - STATE AID BRIDGE (State FY)		.145		
		R	2020	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	.948		
BARNSTEAD - ALTON 14121 [2738]	NH 28	RECONSTRUCTION IMPROVED SECTION		HE ALTON CIRCLE SOUTH APPROXIMATELY 7.0 <i>N</i> RNSTEAD	wiles to the			Parent corridor project. Specific intersection priorities programmed as separate construction project. Remaining priorities to be identified.
Individual Projects								
		С	2018	M240 - STP - Flexible		1.560	2018	
		Р	2015	M240 - STP - Flexible		.170		
		Р	2016	M240 - STP - Flexible		.176		
		Р	2017	M240 - STP - Flexible		.181		
		P	2018	M240 - STP - Flexible		.187		
		R	2015	M240 - STP - Flexible		.114		
		R	2016	M240 - STP - Flexible		.059		
		R	2017	M240 - STP - Flexible M240 - STP - Flexible		.242		
Highway and Bridge		R	2018	M240 - 31F - FIEXIDIE	I-Total:	2.750		
					i-ioidi.	2.730		
BARRINGTON 26722 [8779]	GREEN HILL ROAD	BRIDGE REHABILII	AIION O	ver isinglass river - 109/162				Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2022	SAB - STATE AID BRIDGE (State FY)		.293	New Pr	oject
		P	2022	SAB - STATE AID BRIDGE (State FY)		.058		
18.1		R	2022	SAB - STATE AID BRIDGE (State FY)		.003		
Highway and Bridge					I-Total:	.354		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scop	e of Woı	·k		I \$(M)	Previous Prog. Yr	t ammenic.
BEDFORD 13692 C [77999]	NH 101	REPLACE BRIDGI IMPROVEMENT.	Y		2013 Bridge Priority List #44. Coordinate with 13692 - corridor safety improvements.			
Red List Bridges			0010	LICO DDIDCE DDOODALL OLVOET CVCTELL		0.043	NI. B.	•
Highway and Bridge		С	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	I-Total:	2.341	New Pro	рјест
BEDFORD 13953 [1818]	NH 101	WIDEN TO 5 LAN	ES FOR AI	PPROXIMATELY 2 MILES, FROM NH 114 TO W	VALLACE ROAD			
Individual Projects								
		С	2016	L050 - NATIONAL HIGHWAY SYSTEM		1.598	2015	
		С	2017	L050 - NATIONAL HIGHWAY SYSTEM		6.001	2016	
		С	2018	L050 - NATIONAL HIGHWAY SYSTEM		5.001	2017	
		Р	2015	L050 - NATIONAL HIGHWAY SYSTEM		.500		
		Р	2016	L050 - NATIONAL HIGHWAY SYSTEM		.500		
		R	2015	L050 - NATIONAL HIGHWAY SYSTEM		1.500		
		R	2016	L050 - NATIONAL HIGHWAY SYSTEM		.500		
Highway and Bridge					I-Total:	15.599		
BEDFORD 16156 [7730] Red List Bridges	NH 114	BRIDGE/CULVER	T REPLAC	EMENT - 151/151 {Red List}				2013 Bridge Priority # 43
		С	2018	M240 - STP - Flexible		1.872	2021	
Highway and Bridge		C	2010		I-Total:	1.872		
BEDFORD 20000 [7844]	WALLACE ROAD	BRIDGE REHABIL Bridge Program		OVER RIDDLE BROOK - 130/117 {Red List} [SA	AB*4216] {State Aid			Specific project from Statewide program, Local Administration.
Municipal Bridges								
manorpar bridges		С	2017	SAB - STATE AID BRIDGE (State FY)		.297	2017	
Highway and Bridge		C	2017	SAB-STATE AID BRIDGE (STATE LT)	I-Total:	.297	2017	
DEDECORD	CIDED MILL DOAD	DDIDGE DEDI AGI	TATELIT ON	VED A COLLA DE DECOV. 070 /100 (CA D* 401 /				Constitution of the consti
BEDFORD 21193 [8195]	CIDER MILL ROAD	Program}	MENI O	/ER MCQUADE BROOK - 079/128 [SAB*4216	oj (state Ala Briage			Specific project from Statewide program, Local Administration.
Municipal Bridges								
Municipal Bridges		С	2018	SAB - STATE AID BRIDGE (State FY)		.369	New Pro	oject
<u>Municipal Bridges</u>		C P	2018 2018	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)		.369	New Pro	pject
<u>Municipal Bridges</u>							New Pro	oject

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
BEDFORD 21684 [8263]	CATESBY LANE	BRIDGE REPLACEMENT OVER MCQUADE BROOK - 102/098 [SAB*4216] {State Aid Bridg Program}	е	Specific project from Statewide program, Local Administration.
Municipal Bridges				
		C 2020 SAB - STATE AID BRIDGE (State FY)	.610	New Project
		P 2020 SAB - STATE AID BRIDGE (State FY)	.109	
Highway and Bridge		R 2020 SAB - STATE AID BRIDGE (State FY)		
		I-Total	.725	
BEDFORD 24217 [8580]	BEALS ROAD	BRIDGE REPLACEMENT OVER BABOOSIC BROOK - 105/055 [SAB*4216] {State Aid Bridq Program}	je	Specific project from Statewide program, Local Administration.
Municipal Bridges				
		C 2022 SAB - STATE AID BRIDGE (State FY)	.881	New Project
		P 2022 SAB - STATE AID BRIDGE (State FY)	.142	
		R 2022 SAB - STATE AID BRIDGE (State FY)	.006	
Highway and Bridge		I-Total	1.029	
BELMONT 14285 [5727]	Shaker Road	BRIDGE REHABILITATION OVER PUMPING STATION BROOK - 098/062 {Red List}		Specific project from Statewide program, Local Administration.
Municipal Bridges				
		C 2016 SAB - STATE AID BRIDGE (State FY)	.059	New Project
Highway and Bridge		I-Total	.059	
BELMONT 22872 [8403]	CHURCH STREET	BRIDGE REHABILITATION CHURCH STREET OVER TIOGA RIVER - 103/072 [SAB*4216] {StaBridge Program}	te Aid	Specific project from Statewide program, Local Administration.
Municipal Bridges				
		C 2020 SAB - STATE AID BRIDGE (State FY)	.115	New Project
		P 2020 SAB - STATE AID BRIDGE (State FY)	.030	
		R 2020 SAB - STATE AID BRIDGE (State FY)	.002	
Highway and Bridge		I-Total	.147	
BERLIN 12958 H [8713]	NH 110	CONSTRUCTION OF SCENIC VISTAS INTERPRETIVE PANELS AND OTHER APPROVED MITI MEASURES	GATION	From NH 110 Corridor project.
Individual Projects				
		C 2016 M240 - STP - Flexible	.234	New Project

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
BERLIN 15792 [7338]	HILLSIDE AVENUE	BRIDGE REPLACE!	MENT OV	'ER DEAD RIVER - 232/066 [SAB*4216] {State Aid	d Bridge Progra	m}	Specific project from Statewide program, Local Administration.
<u>Municipal Bridges</u>			0017	NONE OTHER MONERABIICIDATING		00/	0017
		C	2017	NON - OTHER NON PARTICIPATING		.006	2017 2017
		C P	2017	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)		.642	2017
		P R	2017 2017	SAB - STATE AID BRIDGE (State FY)		.071	
Highway and Bridge		ĸ	2017	3AB - STATE AID BRIDGE (SIGIETT)	I-Total:	.725	
BERLIN	12th STREET	RPINGE PEHARII IT	ATION O	VER ANDROSCOGGIN RIVER - 256/087 [SAB*4:	Did state Aid		Specific project from Statewide
15793 [7339]	12III SIRLLI	Program}	AIION O	VER ANDROSCOGGIN RIVER - 230/00/ (SAD 4.	zioj (siale Ala	blidge	program, Local Administration.
<u>Municipal Bridges</u>			0017	CAR CTATE AIR PRINCE (CLAIR EV)		101	0017
Highway and Bridge		С	2016	SAB - STATE AID BRIDGE (State FY)		.686	2016
					I-Total:	.686	
BOW 20965 [8014]	KNOX ROAD / WHITE ROCK HILL	INTERSECTION REG	CONSTRU	JCTION [SAH*4217] {State Aid Highway Progra	m}		Specific project from Statewide program, Local Administration.
Individual Projects							
		С	2016	SAH - STATE AID HIGHWAY (State FY)		.383	New Project
		Р	2016	SAH - STATE AID HIGHWAY (State FY)		.085	
		R	2016	SAH - STATE AID HIGHWAY (State FY)		.011	
Highway and Bridge					I-Total:	.479	
BOW 20966 [8016]	DUNKLEE ROAD	RECONSTRUCT IN	(ERSECTION OF THE PROPERTY OF	ON @ NH 3A [SAH*4217] {State Aid Highway P	rogram}		Specific project from Statewide program, Local Administration.
Individual Projects							
		С	2017	SAH - STATE AID HIGHWAY (State FY)		1.099	New Project
		Р	2015	SAH - STATE AID HIGHWAY (State FY)		.062	
		R	2015	SAH - STATE AID HIGHWAY (State FY)		.007	
Highway and Bridge					I-Total:	1.168	
BOW 24223 [8584] Municipal Bridges	PAGE RD	BRIDGE REPLACE	MENT OV	'ER BELA BROOK - 065/140 [SAB*4216] {State Ai	d Bridge Progr	am}	Specific project from Statewide program, Local Administration.
		С	2024	SAB - STATE AID BRIDGE (State FY)		.802	New Project
		Р	2024	SAB - STATE AID BRIDGE (State FY)		.151	
		R	2024	SAB - STATE AID BRIDGE (State FY)		.007	
Highway and Bridge					I-Total:	.959	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
BOW CNH2 [9000]	NH 3A	Corridor Safety Im	provem	ents			Specific locations from corric study to be prioritized.
Individual Projects		С	2022	M231 - STP - Areas with Population Over 5K to 200	K	3.860	New Project
Highway and Bridge		C	2022		I-Total:	3.860	
BRADFORD 15857 [7449]	BREEZY HILL ROAD	BRIDGE REPLACEM Program}	MENT OV	ER WARNER RIVER - 161/145 {Red List} [SAB*42	216] {State Aid	Bridge	Specific project from Statew program, Local Administration
Municipal Bridges							
		С	2018	SAB - STATE AID BRIDGE (State FY)		.981	2018
		Р	2018	SAB - STATE AID BRIDGE (State FY)		.159	
		R	2018	SAB - STATE AID BRIDGE (State FY)		.017	
Highway and Bridge					I-Total:	1.157	
BRADFORD 16106 [7697]	BREEZY HILL ROAD	BRIDGE REPLACEN Bridge Program}	MENT OV	ER MASSASECUM RIVER - 170/129 {Red List} [S	AB*4216] {State	e Aid	Specific project from Statew program, Local Administration
Municipal Bridges							
		С	2018	SAB - STATE AID BRIDGE (State FY)		.794	2018
		Р	2018	SAB - STATE AID BRIDGE (State FY)		.142	
		R	2018	SAB - STATE AID BRIDGE (State FY)		.028	
Highway and Bridge					I-Total:	.964	
CANAAN 26664 [8770]	LARY POND RD	BRIDGE REPLACEM	MENT OV	ER LARY POND BROOK - 156/155 [SAB]			Specific project from Statew program, Local Administration
Municipal Bridges							
		С	2020	SAB - STATE AID BRIDGE (State FY)		.365	New Project
		Р	2020	SAB - STATE AID BRIDGE (State FY)		.054	
		R	2020	SAB - STATE AID BRIDGE (State FY)		.002	
Highway and Bridge					I-Total:	.422	
CANAAN 26702 [11716]	NORTH LARY ROAD	BRIDGE REPLACEM	MENT OV	ER LARY POND BROOK - 165/146			Specific project from Statew program, Local Administration
Municipal Bridges							
		С	2021	SAB - STATE AID BRIDGE (State FY)		.579	New Project
		Р	2021	SAB - STATE AID BRIDGE (State FY)		.075	
		R	2021	SAB - STATE AID BRIDGE (State FY)		.006	
Highway and Bridge					I-Total:	.660	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Worl	k		I \$(M)	Previous Previous Comments: Prog. Yr Total\$	
CANAAN 26703 [11720] Municipal Bridges	LASHUA ROAD	BRIDGE REPLACE	MENT OVI	er macoma river - 122/136, State aid brie	OGE (SAB)		Specific project from Statewide program, Local Administration.	
<u> </u>		С	2022	SAB - STATE AID BRIDGE (State FY)		.575	New Project	
		Р	2022	SAB - STATE AID BRIDGE (State FY)		.077		
		R	2022	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	.659		
CANAAN 26704 [8771]	CLARK POND RD	BRIDGE REPLACE	MENT OVI	ER CLARK POND BROOK - 101/152			Specific project from Statewide program, Local Administration.	
Municipal Bridges			0000	0.15 07.175 115 0515 05 (0) 1 51(1		000		
		C P	2022	SAB - STATE AID BRIDGE (State FY)		.399	New Project	
		R	2022 2022	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)		.058 .003		
Highway and Bridge		K	2022	SAB STATE AND BRIDGE (STATE 17)	I-Total:	.459		
CENTER HARBOR 24579 [8605]	Waukewan Road	BRIDGE REPLACE	MENT OVI	ER LAKE WAUKEWAN OUTLET - 080/040 {Redli		.107	2013 Bridge Priority #80	
Red List Bridges								
		С	2024	M240 - STP - Flexible		1.507	New Project	
		Р	2015	M240 - STP - Flexible		.057		
Highway and Bridge					I-Total:	1.564		
CLAREMONT 13248 [739]	NH 12	NORTH STREET INT NH039 & NH059]	ERSECTIC	N RELOCATION [Section 1702 - Designated	Project; Demo	d		
Individual Projects		6	0015	LIVOO LIICH PRIODITY PRO LEEC 1700		/71	2012	
		C C	2015 2015	HY20 - HIGH PRIORITY PROJ SEC 1702 LY10 - HIGH PRIORITY PROJ SEC 1702		.671 .371	2013 2013	
		C	2015	LY20 - HIGH PRIORITY PROJ SEC 1702		2.688	2013	
Highway and Bridge		<u> </u>	2010		I-Total:	3.730		
Claremont 27691 [12299] Red List Bridges	NH 12A	Bridge rehabilitat	ion, over	Sugar River Br #072/172 (RED LIST)			Bridge Priority List #72.	
Red List Bridges		С	2022	M240 - STP - Flexible		5 700	New Project	
Highway and Bridge		C	ZUZZ	METO - SII - HOAIDIO	I-Total:	5.790	now Hojoci	
COAST 68069 [8572]	COAST	CAPITAL EQUIPMI {CMAQ}	ENT PURC	hases and operating support for coas		3.770	Project Established 2013.	
<u>Transit</u>								
Highway and Bridge			2015	M400 - CMAQ - Congestion Mitigation & Air Qua	ality Improve	.735	New Project	
					I-Total:	.735		

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Comments:
COLUMBIA 16302 [7360]	US 3	REHABILITATE / REP	LACE BR	IDGE OVER CONE BROOK - 059/089				Priority Corridor Weight Restricted Bridge (C1)
<u>Bridges</u>								
		С	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1.171	2019	
		P	2015	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.103		
Highway and Dridge		R	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		052		
Highway and Bridge					I-Total:	1.325		
CONCORD 12004 [293]	SEWALLS FALLS ROAD	REPLACE BRIDGE (Demo Id NH045] {F		RRIMACK RIVER - 070/117 [Section 1702 - D	esignated Projec	t;		Earmark Funding (partial). City pays 20% match, Municipal Red List Bridge. {LPA} Local Project Administration. Advance construction payback.
Red List Bridges								
Red List Bridges		_	2015	M240 - STP - Flexible		4.128		
		C C	2013	M240 - STP - Flexible		3.195		
Highway and Bridge		C	2010	THE IO OIL TIONSIO	I-Total:	7.323		
	LICOVCETT TUDNIDIKE	DDID OF DEDI A OFA	FNT OV	ED DELA DECON. 000/015 (D11:-1) [CAD* 40				Con a sifi a same in a tifur and Charles sinds
CONCORD 15877 [7469]	HOOKSETT TURNPIKE (Local Rd)	Program}	ENI OV	ER BELA BROOK - 200/015 {Red List} [SAB*42	16] {State Aid Brid	dge		Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2018	SAB - STATE AID BRIDGE (State FY)		.544	2018	
		Р	2018	SAB - STATE AID BRIDGE (State FY)		.142		
		R	2018	SAB - STATE AID BRIDGE (State FY)		.017		
Highway and Bridge					I-Total:	.703		
CONCORD 15878 [7470]	BIRCHDALE ROAD	BRIDGE REPLACEM	ENT OV	ER BELA BROOK - 193/027 [SAB*4216] {State	Aid Bridge Progra	am}		Specific project from Statewide program, Local Administration.
Municipal Bridges			0010	CAR CTATE AID BRIDGE (CL. L. EV)			0010	
		C P	2018 2018	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)		.544	2018	
		R	2018	SAB - STATE AID BRIDGE (State FY)		.142 .017		
Highway and Bridge		K	2010	SAR STATE PRIBATE (SIGIOTT)	I-Total:	.703		
CONCORD CNH4	I-89, NH 13 (Clinton St)	EXIT 2 NB & SB RAM	1P INTER	SECTION IMPROVEMENTS	I-TOTAL.	.703		
[9001] Individual Projects								
		С	2023	M240 - STP - Flexible		2.788	New Pro	piect
		P	2023	M240 - STP - Flexible		.299		- 4
		R	2021	M240 - STP - Flexible		.007		
Highway and Bridge					I-Total:	3.095		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
CONCORD - PEMBROKE 14841 A [6743]	north pembroke road	BRIDGE REHABILITATION OVER SOUCOOK RIVER - 183/156		Specific project from Statewide program, Local Administration.
Municipal Bridges				
		C 2017 SAB - STATE AID BRIDGE (State FY)	.594	2017
		P 2017 SAB - STATE AID BRIDGE (State FY)	.110	
Historian and Daiden		R 2017 SAB - STATE AID BRIDGE (State FY)	.011	
Highway and Bridge		I-Total:	.714	
CONWAY 14958 [5552]	NH 16	BRIDGE REHABILITATION OVER SACO RIVER - 170/071		2013 Bridge Priority #66.
<u>Bridges</u>				
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.905	2018
Highway and Bridge		I-Total:	3.905	
CONWAY 15864 [7458]	US 302	REPLACE BRIDGE OVER CONWAY LAKE OUTLET - 158/137 {Red List} {Federal Aid Bridge)	2013 Bridge Priority #41.
Red List Bridges		C 0000 LICO PRIDCE PROCEDAN ON/OFF SYSTEM	2.701	0000
Highway and Bridge		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM I-Total:	3.721	2022
DANBURY 16303 [7347]	US 4	REHABILITATE BRIDGE OVER NHRR - 156/104		2013 Bridge Prioity #48
<u>Bridges</u>				
		C 2020 L250 - STP - RURAL AREAS < 5,000k	1.993	2020
Highway and Bridge		I-Total:	1.993	
DEERFIELD 24477 [8735]	NH 107	REPLACE BRIDGE OVER FREESE POND - 137/116 (RED LIST BRIDGE)		2013 Bridge Priority #55
Red List Bridges				
		C 2023 M240 - STP - Flexible	1.461	New Project
Highway and Bridge		I-Total:	1.461	
DERRY 16118 [7708]	DREW ROAD	BRIDGE REPLACEMENT OVER DREW BROOK - 167/101 [SAB*4216] {State Aid Bridge Pro	gram}	Specific project from Statewide program, Local Administration.
Municipal Bridges				
		C 2019 SAB - STATE AID BRIDGE (State FY)	.268	2019
Highway and Bridge		I-Total:	.268	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work			I \$(M)	Previous I Prog. Yr	Previous Comments:
Dover to Rochester SRPC1 [9007] Individual Projects	NH 108	NH 108 Dover to Rochester safety and congestion alon	(U-Alternative) Complete Street improvements, to g corridor.	improve			
		C 2023	M240 - STP - Flexible		6.639	New Proje	ect
		C 2024	M240 - STP - Flexible		3.426	New Proje	ect
		P 2018	M240 - STP - Flexible		.227		
		P 2020	M240 - STP - Flexible		.362		
		R 2021	M240 - STP - Flexible		.249		
Highway and Bridge				I-Total:	10.903		
DUBLIN 15684 [7208]	CHARCOAL ROAD	BRIDGE REPLACEMENT OVE	R CHARCOAL BROOK - 085/103 (SAB) {Red List}				Specific project from Statewide program, Local Administration.
Municipal Bridges							
		C 2015	SAB - STATE AID BRIDGE (State FY)		1.018	2015	
		P 2015	SAB - STATE AID BRIDGE (State FY)		.160		
		R 2015	SAB - STATE AID BRIDGE (State FY)		.005		
Highway and Bridge				I-Total:	1.183		
DUMMER 15815 [7397]	OLD NH 110	BRIDGE REHABILITATION - 04	2/043 {Red List} [SAB*4216] {State Aid Bridge Progr	am}			Specific project from Statewide program, Local Administration.
Municipal Bridges							
		C 2017	SAB - STATE AID BRIDGE (State FY)		1.052	2017	
		P 2017	SAB - STATE AID BRIDGE (State FY)		.148		
Highway and Bridge				I-Total:	1.200		
DUMMER - CAMBRIDGE - ERROL 16304 [2766]	NH 16	Widen & Rehabilitate from	a errol southerly 10 miles				Specific breakout project limits being prioritized.
Individual Projects							
		C 2016	L250 - STP - RURAL AREAS < 5,000k		3.163	2015	
		C 2017	L250 - STP - RURAL AREAS < 5,000k		2.418	2015	
Highway and Bridge				I-Total:	5.581		

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$	S (M)	Previous Previous Prog. Yr Total\$ Comments:			
DURHAM 16236 [4059] Bridges	US 4	BRIDGE REPLACEMENT & APPROACHES C BRIDGE PRIORITY LIST	BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116. BRIDGE IS 40 ON THE BRIDGE PRIORITY LIST					
Dirageo		C 2019 L050 - NATION	AL HIGHWAY SYSTEM	5.151	2020			
			AL HIGHWAY SYSTEM	.057				
			al highway system	.234				
		P 2016 M001 - Nation	al Highway Performance Program (NHPP)	.117				
		R 2017 L050 - NATION	al highway system	.121				
		R 2018 L050 - NATION	al highway system	.250				
Highway and Bridge			I-Total:	5.929				
DURHAM 16254 [3286] Individual Projects	US 4 / NH 108	INTERSECTION IMPROVEMENTS AT THE US	4 RAMP INTERSECTION WITH NH 108.		From Route 4 Safety Study.			
		C 2020 L050 - NATION	al highway system	.664	Previously Programmed Beyond TYP (Deferred)			
		P 2018 L050 - NATION	al highway system	.170				
		R 2018 L050 - NATION	al highway system	.057				
Highway and Bridge			I-Total:	.891				
DURHAM - NEWMARKET 13080 B [7981] Individual Projects	NH 108		'STER RIVER BR. TO DURHAM / NEWMARKET T/L AN -17TE] (STP & TE PROGRAM) (Parent=13080)	ND				
		C 2015 L200 - STP - AR	EAS LESS THAN 200,000	3.405	2014			
Highway and Bridge			I-Total:	3.405				
EAST KINGSTON 26942 [11724] Red List Bridges	NH 107A	DECK REPLACEMENT AND REHABILITATION BRIDGE)	n over B&m Railroad & Road - 061/064 (RED	LIST	Bridge Priority #49.			
		C 2019 M233 - STP - O	ff-System Bridge	3.863	New Project			
			PROGRAM - OFF SYSTEM	.227				
		P 2016 L110 - BRIDGE	PROGRAM - OFF SYSTEM	.176				
Highway and Bridge			I-Total:	4.266				
EATON 15997 [7598]	ROBERTS ROAD	BRIDGE REPLACEMENT OVER SNOW BROOP Program}	OK - 078/114 {Red List} [SAB*4216] {State Aid Bridq	ge	Specific project from Statewide program, Local Administration.			
Municipal Bridges								
		C 2019 SAB - STATE AIL	D BRIDGE (State FY)	.812	2019			
			D BRIDGE (State FY)	.105				
		R 2019 SAB - STATE AII	D BRIDGE (State FY)	.006				
Highway and Bridge			I-Total:	.923				

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Sco	pe of	Work	K.		I \$(M)	Previous 1 Prog. Yr	Previous Total\$ Comments:
ENFIELD 12967 B [7619] Individual Projects	main street	IMPROVEMENT	S TO R	RAIL TR	AIL CROSSING (12967 Breakout)				
Highway and Bridge		(2	2016	L250 - STP - RURAL AREAS < 5,000k	I-Total:	.692	New Proj	ect
Enfield UVLS	US 4	Add Shoulders in Enfield	, Impro	ove Ho	prizontal Curves, Remove Clear Zone Obstructions	on U.S. R	oute 4		
[9009] Individual Projects		11 21111010							
Highway and Bridge		(2	2024	M240 - STP - Flexible		6.988	New Proj	ect
						I-Total:	6.988		
Epping RPC11 [99992] Individual Projects	NH 125	Capacity impr	oveme	ents fro	om NH 27 to NH 87				
		(2	2022	M001 - National Highway Performance Program (NHPP)		9.650	New Proj	ect
		F		2020	M001 - National Highway Performance Program (NHPP)		1.208		
USA ABSA		F	2	2021	M001 - National Highway Performance Program (NHPP)		.623		
Highway and Bridge						I-Total:	11.481		
EPSOM 15766 [7302]	ECHO VALLEY FARM ROAD	BRIDGE REPLAC Program}	CEMEN	nt Ove	ER GRIFFIN BROOK - 156/103 {Red List} [SAB*4216] {	State Aid	Bridge		Specific project from Statewide program, Local Administration.
Municipal Bridges									
		(2	2016	SAB - STATE AID BRIDGE (State FY)		.421	2016	
		F	2	2016	SAB - STATE AID BRIDGE (State FY)		.043		
Highway and Bridge						I-Total:	.463		
EXETER 15399 [6899]	STRING BRIDGE ROAD	BRIDGE REHAB	ILITATIO	ON OV	/ER SQUAMSCOTT RIVER - 102/074 & 103/074				Specific project from Statewide program, Local Administration.
Municipal Bridges									
		(2	2015	SAB - STATE AID BRIDGE (State FY)		.862	2015	
		F		2015	SAB - STATE AID BRIDGE (State FY)		.211		
Highway and Pridge		F	2	2015	SAB - STATE AID BRIDGE (State FY)		.001		
Highway and Bridge						I-Total:	1.073		
FARMINGTON 16146 [6778] Red List Bridges	NH 153	REPLACE BRIDG	GE OVI	ER CO	CHECO RIVER - 096/140 {Red List}				2013 Bridge Priority #20
ziot ziiugoo		(2	2016	M233 - STP - Off-System Bridge		3.515	2016	
		F		2015	L1CR - BRIDGE PROGRAM - 85% ON/OFF SYSTEM		.227	-	
Highway and Bridge						I-Total:	3.742		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k	I	\$(M)	Previous Prog. Yr	Previous Comments:
FRANCESTOWN 15762 [7298]	JUNIPER HILL ROAD	BRIDGE REPLACE/ Bridge Program}	MENT OV	ER BRENNAN BROOK - 093/087 {Red List}	[SAB*4216] {State Aid			Specific project from Statewide program, Local Administration.
Municipal Bridges		_		0.10 07.175 110 0010 05 (01.1.5)			0015	
		С	2016	SAB - STATE AID BRIDGE (State FY)		.527	2015	
		P R	2016 2016	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)		.101 .011		
Highway and Bridge		K	2016	SAB-STATE AID BRIDGE (STATE TT)	I-Total:	.639		
FRANCESTOWN 15763 [7299]	RUSSELL STATION ROAD	BRIDGE REPLACE! Program}	MENT OV	ER RUSSELL - 125/058 (Red List) [SAB*4216] {State Aid Bridge			Specific project from Statewide program, Local Administration.
Municipal Bridges								
mamorpar Briagoo		С	2015	SAB - STATE AID BRIDGE (State FY)		.702	2015	
		P	2015	SAB - STATE AID BRIDGE (State FY)		.144		
		R	2015	SAB - STATE AID BRIDGE (State FY)		.005		
Highway and Bridge					I-Total:	.851		
FRANCESTOWN 15764 [7300]	WOODWARD HILL ROAD	BRIDGE REPLACEA Bridge Program}	MENT OV	ER BRENNAN BROOK - 121/077 {Red List}	[SAB*4216] {State Aid			Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2016	SAB - STATE AID BRIDGE (State FY)		.506	2016	
		Р	2016	SAB - STATE AID BRIDGE (State FY)		.101		
		R	2016	SAB - STATE AID BRIDGE (State FY)	_	.005		
Highway and Bridge					I-Total:	.612		
FRANCESTOWN 15765 [7301]	SOUTH NEW BOSTON ROAD	BRIDGE REPLACE! Program}	MENT OV	ER PISCATAQUOG RIVER - 149/058 [SAB*4	4216] {State Aid Bridge)		Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2020	SAB - STATE AID BRIDGE (State FY)		1.033	2016	
		Р	2020	SAB - STATE AID BRIDGE (State FY)		.169		
		R	2020	SAB - STATE AID BRIDGE (State FY)	=	.006		
Highway and Bridge					I-Total:	1.208		
FRANCESTOWN 22892 [8406]	2nd NH TURNPIKE SOUTH	H BRIDGE REPLACEN Program}	MENT OV	ER PISCATAQUOG RIVER - 125/077 [SAB*4	4216] {State Aid Bridge	Э		Specific project from Statewide program, Local Administration.
Municipal Bridges			0015	CAR STATE AID PRIDOF 184~4~ FV)		000	Nov. P-	oinet
		C P	2015 2015	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)		.929	New Pro	ojeci
		P R	2015	SAB - STATE AID BRIDGE (State FY)		.139 .010		
Highway and Bridge		K	2013	or book (and or 1)				
ingima, and bridge					I-Total:	1.078		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Wor	rk		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
FRANCONIA 24497 [8600]	NH 18	BRIDGE SUPERSTRUCTURE	2013 Bridge Priority #83.				
Red List Bridges		0 0000	LICO PRIDCE PROCESAM ON/OFF SYSTEM		1.000	Nov. Pro	act
		C 2023 P 2015	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		1.992	New Pro	eci
Highway and Bridge		P 2015	ETCU - BRIDGET ROGRAM - CINJOIT STSTEM	I-Total:	2.105		
FRANCONIA - LITTLETON 16305 [3255]	I-93	PAVEMENT REHABILITATIO	N FROM THE FRANCONIA NOTCH TO NORTH O				Interstate 4R
Interstate Maintenance		0 0000	LOJO INTERSTATE MAINTENIANICE			0001	
		C 2023	LO10 - INTERSTATE MAINTENANCE		6.639	2021 2022	
		C 2024 P 2018	L010 - INTERSTATE MAINTENANCE L010 - INTERSTATE MAINTENANCE		6.851 .284	2022	
		P 2020	L010 - INTERSTATE MAINTENANCE		.302		
Highway and Bridge		1 2020	EGTO TITLENGTHE TWO MINIETO MAGE	I-Total:			
					14.076		
FRANKLIN 13928 A [6047]	US 3	UPGRADE AT INTERSECTIC Designated Project; Dem	N OF INDUSTRIAL PARK DRIVE IN FRANKLIN [Sec o Id NH037 & NH057]	ction 1702 -			Earmarked funding.
Individual Projects							
		C 2015	HY20 - HIGH PRIORITY PROJ SEC 1702		.283	2014	
		C 2015	M240 - STP - Flexible		1.744		
		C 2016	HPER - HIGH PRIORITY		.994	2014	
		C 2016	LY20 - HIGH PRIORITY PROJ SEC 1702		1.707	2014	
Highway and Bridge				I-Total:	4.728		
FREEDOM 15987 [7581]	OSSIPEE LAKE ROAD	BRIDGE REPLACEMENT - 1	15/074 [SAB*4216] {State Aid Bridge Program}				Specific project from Statewide program, Local Administration.
Municipal Bridges							
mamorpar Driagoo		C 2019	SAB - STATE AID BRIDGE (State FY)		.562	2019	
		P 2019	SAB - STATE AID BRIDGE (State FY)		.082		
		R 2019	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge				I-Total:	.650		
FREMONT 23793 [8526]	MARTIN ROAD	BRIDGE REPLACEMENT O' Program}	/ER PISCASSIC RIVER - 155/133 [SAB*4216] {Stat	e Aid Bridge			Specific project from Statewide program, Local Administration.
Municipal Bridges			CAR CTATE AID DDIDGE (CL. L. EV)			N- D	
		C 2021	SAB - STATE AID BRIDGE (State FY)		.517	New Pro	ест
		P 2021 R 2021	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)		.118 .012		
Highway and Bridge		r 2021	240 - SIVIE VID BRIDGE (SIGIE LI)				
riigiiway and biidge				I-Total:	.648		

Phase: C = Con

C = Construction

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Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
GILFORD 15890 [7481]	BELKNAP MOUNTAIN ROAD	ım}	Specific project from Statewide program, Local Administration.				
Municipal Bridges		_					
Highway and Bridge		С	2018	SAB - STATE AID BRIDGE (State FY)	I-Total:	.068	2018
GILFORD 15903 [7494]	US 3 BYP & NH 11	BRIDGE REHABILITA	ATION / I	DECK REPLACEMENT OVER NH 11A - 160/053 {	[Red List]		Bridge Priority List #50.
Red List Bridges							
		С	2022	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.618	New Project
Highway and Bridge					I-Total:	2.618	
GILFORD 21107 [8020]	OLD LAKESHORE ROAD	BRIDGE REHABILITA Program}	ATION O	ver gunstock river - 106/099 [SAB*4216] {S	tate Aid Bridge		Specific project from Statewide program, Local Administration.
Municipal Bridges							
		С	2019	SAB - STATE AID BRIDGE (State FY)		.375	New Project
		Р	2019	SAB - STATE AID BRIDGE (State FY)		.117	
		R	2019	SAB - STATE AID BRIDGE (State FY)		.006	
Highway and Bridge					I-Total:	.498	
GILMANTON 16232 [7808]	STAGE ROAD	BRIDGE REPLACEN	MENT - 10	06/041 [SAB*4216] {State Aid Bridge Program}			Specific project from Statewide program, Local Administration.
Municipal Bridges							
		С	2019	SAB - STATE AID BRIDGE (State FY)		.603	2019
		Р	2019	SAB - STATE AID BRIDGE (State FY)		.146	
		R	2019	SAB - STATE AID BRIDGE (State FY)		.012	
Highway and Bridge					I-Total:	.761	
GILMANTON 16233 [7809]	STAGE ROAD	BRIDGE REPLACEN Bridge Program}	MENT OV	ER NIGHTHAWK HOLLOW BROOK - 122/041 [S.	AB*4216] {State	Aid	Specific project from Statewide program, Local Administration.
Municipal Bridges							
		С	2019	SAB - STATE AID BRIDGE (State FY)		.901	2019
		Р	2019	SAB - STATE AID BRIDGE (State FY)		.164	
		R	2019	SAB - STATE AID BRIDGE (State FY)		.018	
Highway and Bridge					I-Total:	1.083	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k	I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
GILMANTON 16234 [7810]	CRYSTAL LAKE ROAD	BRIDGE REHAB / R Program}	EPLACEA	Aid Bridge		Specific project from Statewide program, Local Administration.	
Municipal Bridges			0010	CAR STATE AID BRIDGE (State EV)	700	2019	
		С	2018	SAB - STATE AID BRIDGE (State FY)	.703		
		Р	2018	SAB - STATE AID BRIDGE (State FY) SAB - STATE AID BRIDGE (State FY)	.136		
Highway and Bridge		R	2018	, ,	.011	=	
riigiiway and bridge				I-T	otal: .851		
Hampton CS4 [9022]	NH 1A	Engineering study	/ design	for Ocean Boulevard Improvements			PE only for Engineering study and Preliminary Design. Construction funding to be determined.
Individual Projects							
		Р	2018	M240 - STP - Flexible	.250	New Pr	oject
Highway and Bridge				1-1	otal: .250	Ξ.	
HAMPTON - PORTSMOUTH 26485 [8744]	HAMPTON BRANCH RAIL CORRIDOR	RAIL CORRIDOR FF TRAIL SURFACE [13		MPTON TO PORTSMOUTH APPROXIMATLY 9.7 MILES TO	MPROVE		
Mandated Federal							
		С	2015	L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEME	VT 1.022	New Pr	oject
Highway and Bridge				1-1	otal: 1.022	=:	
Hampton Falls RPC4 [90001]	US 1	Intersection and C	Capacity	Improvements			PE only for Engineering study and Preliminary Design. Construction funding to be determined.
Individual Projects							
		Р	2018	M001 - National Highway Performance Program (NHPP)	.250	New Pr	oject
Highway and Bridge				1-1	otal: .250		
HARRISVILLE 16114 [7703]	SOUTH ROAD	BRIDGE REPLACEN Bridge Program}	NENT OV	ER MINNEWAWA BROOK - 061/060 {Red List} [SAB*4216]	{State Aid		Specific project from Statewide program, Local Administration.
Municipal Bridges							
		С	2019	SAB - STATE AID BRIDGE (State FY)	.109	2019	
		Р	2019	SAB - STATE AID BRIDGE (State FY)	.128		
		R	2019	SAB - STATE AID BRIDGE (State FY)	.002	<u>.</u>	
Highway and Bridge					otal: .238	-	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
HAVERHILL 16238 [7815] Red List Bridges	MILL STREET	BRIDGE REPLACEMENT OVER ABANDONED RAILROAD - 215/158 {Red List}		2013 Bridge Priority #89
nou ziot ziiugoo		C 2018 L110 - BRIDGE PROGRAM - OFF SYSTEM	1.248	2018
Highway and Bridge		I-To		20.0
HINSDALE, NH - BRATTLEBORO, VT 12210 [591]	NH 119	REPLACE 2 BRIDGES OVER CONNECTICUT RIVER - 041/040 & 042/044, BY CONSTRUCT NEW BRIDGE 043/044 JUST DOWNSTREAM [Section 1602 - Designated Project; Dem NH018 & NH021] [Parent = 12110#]		2013 Bridge Priority #32 and #33.
<u>Bridges</u>				
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	21.256	New Project
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	13.445	New Project
		C 2022 Q920 - HIGH PRIORITY PROJ SEC 1602	.991	New Project
		C 2022 VT - VERMONT'S CONTRIBUTION	8.492	New Project
		P 2016 Q920 - HIGH PRIORITY PROJ SEC 1602	.347	
		P 2017 Q920 - HIGH PRIORITY PROJ SEC 1602	.605	
		P 2018 Q920 - HIGH PRIORITY PROJ SEC 1602	.250	
		R 2016 Q920 - HIGH PRIORITY PROJ SEC 1602	.297	
Highway and Bridge		I-To	tal: 45.681	
HOOKSETT 24862 [8613]	NH 3A	RECONSTRUCT AND WIDEN FROM COMMERCE ROAD NORTH TO GOONAN ROAD {State Aid Highway Program}	[SAH*4217]	Specific project from Statewide program, Local Administration.
Bridges				
		C 2016 SAH - STATE AID HIGHWAY (State FY)	.320	New Project
		C 2017 SAH - STATE AID HIGHWAY (State FY)	.659	•
		P 2015 SAH - STATE AID HIGHWAY (State FY)	.186	
		R 2015 SAH - STATE AID HIGHWAY (State FY)	.124	
Highway and Bridge		I-To		
HOOKSETT SNH17 [9006]	US 3/NH 28	Reconstruction and Widening: Martins Ferry Rd to West Alice St		
Individual Projects				
.,		C 2023 M001 - National Highway Performance Program (NHPP)	6.639	New Project
		C 2024 M001 - National Highway Performance Program (NHPP)	6.851	New Project
		P 2019 M001 - National Highway Performance Program (NHPP)	1.171	
		R 2021 M001 - National Highway Performance Program (NHPP)	2.493	
Highway and Bridge				
ingimay and bridge		I-To	tal: 17.154	

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P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
HUDSON 13353 [2837]	MELENDY ROAD	BRIDGE REHABILITATION OVER HADLEY BROOK - 114/083			Specific project from Statewide program, Local Administration.
Municipal Bridges					
		C 2016 SAB - STATE AID BRIDGE (State FY)		.085	2014
		P 2016 SAB - STATE AID BRIDGE (State FY)		.016	
18.1		R 2016 SAB - STATE AID BRIDGE (State FY)		.005	
Highway and Bridge			I-Total:	.107	
HUDSON 13354 [2838]	COUNTY ROAD	BRIDGE REHABILITATION AND WIDENING OVER SECOND BROOK - 126/0	83		Specific project from Statewide program, Local Administration.
Municipal Bridges					
		C 2016 SAB - STATE AID BRIDGE (State FY)		.133	2013
		P 2016 SAB - STATE AID BRIDGE (State FY)		.032	
		R 2016 SAB - STATE AID BRIDGE (State FY)		.005	
Highway and Bridge			I-Total:	.170	
Jackson 27709 [12301] Red List Bridges	NH 32	Bridge replacement, over Ellis River Br # 144/056. (RED LIST)			2013 Bridge Priority 84.
Nou Elot Bridgeo		C 2023 M240 - STP - Flexible		5.311	New Project
Highway and Bridge			I-Total:	5.311	
JAFFREY 16307 [7442] Individual Projects	US 202	RECONFIGURE 'DOG-LEG' @ INTERSECTION OF NH 124			
<u>individual Projects</u>		C. 2020 L250 - STP - RURAL AREAS < 5,000k		8.239	2022
		C 2020 L250 - STP - RURAL AREAS < 5,000k P 2015 L250 - STP - RURAL AREAS < 5,000k		.227	2022
		P 2017 L250 - STP - RURAL AREAS < 5,000k		.302	
		R 2018 L250 - STP - RURAL AREAS < 5,000k		.302	
Highway and Bridge		K 2010 E200 OH ROWE, MED & 10,000K	I-Total:	9.080	
JEFFERSON 16153 [7728] Red List Bridges	US 2	BRIDGE REHABILITATION OVER ISRAEL RIVER - 046/178 {Red List}	ı rolu.	7.000	2013 Bridge Priority #54
Neu List Diluyes		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		3.116	2021
Highway and Pridge		C ZUZT LTCU - DKIDGE FKOGKAM - ON/OFF STSTEM			2021
Highway and Bridge			I-Total:	3.116	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
JEFFERSON - RANDOLPH 13602 B [6036]	US 2	RECONSTRUCTION, SAFETY IMPROVEMENTS & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROX. 2.3 MILES TO JEFFERSON / RANDOLPH T/L (Construction {National Corridor Preservation & Border Crossing}	only)	Scope intended to address pavement and specific problem areas.
Individual Projects				
		C 2023 M001 - National Highway Performance Program (NHPP)	5.975	New Project
		C 2024 M001 - National Highway Performance Program (NHPP)	4.796	New Project
		P 2019 M001 - National Highway Performance Program (NHPP)	.644	
		P 2020 M001 - National Highway Performance Program (NHPP)	1.208	
Highway and Bridge		R 2021 M001 - National Highway Performance Program (NHPP)	.623	
		I-Tota		
KEENE 10309 B [1828]	WINCHESTER STREET	RECONSTRUCTION FROM NH 101 ROUNDABOUT NORTH TO PEARL STREET / ISLAND STI INCLUDING INTERSECTION AT KEY ROAD [MUPCA*450] {Municipal Urban Projects}	REET	Formerly considered with overall Keene-Swanzey project. In lieu of Keene 12230 West Street project. Local Administration and 20% match.
Individual Projects				
		C 2017 L200 - STP - AREAS LESS THAN 200,000	2.830	2017
		C 2018 L200 - STP - AREAS LESS THAN 200,000	2.466	2017
Highway and Bridge		I-Tota	l: 5.296	
KEENE 15854	ROXBURY STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 140/077 {Red List} [SAB*4216] {State A Program}	id Bridge	Specific project from Statewide program, Local Administration.
[7429]		<i>Q</i> ,		. 0
Municipal Bridges				
		C 2018 SAB - STATE AID BRIDGE (State FY)	.578	2018
		P 2018 SAB - STATE AID BRIDGE (State FY)	.119	
10% b		R 2018 SAB - STATE AID BRIDGE (State FY)	.011	
Highway and Bridge		I-Tota	l: .709	
KEENE 16152 [7727] Red List Bridges	NH 9 & NH 10	BRIDGE REHABILITATION - 129/099 {Red List}		2013 Bridge Priority #73
riou ziot zirugoo		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.057	2021
Highway and Bridge		I-Tota		
KEENE - SWANZEY 10309 P [6189]	NH 9/10/12/101	CONSTRUCTION OF MULTI-USE TRAIL BRIDGE OVER NH 12/101, AND MITIGATION SITE = Keene-Swanzey 10309)	(Parent	Incremental/interim improvement. Regional Priority.
Individual Projects		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	2.200	Previous Ten Yr Plan "Recommended Future
		C ZOZI LOSO - IVALIONAL HIGHWAT STSTEM	2.200	Addition"
Highway and Bridge		I-Tota	l: 2.200	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
LACONIA 16144 [7723] Red List Bridges	US 3	BRIDGE REHABILITA	ATION O	VER NH RAILROAD - 131/154 (Red List)		-		2013 Bridge Priority #61
		С	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		1.872	2021	
Highway and Bridge					I-Total:	1.872		
LACONIA 26706 [11723]	ACADEMY STREET	BRIDGE REPLACEA	MENT OV	'ER DURKEE BROOK - 121/037, STATE AID BRIDGE				Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2020	SAB - STATE AID BRIDGE (State FY)		.676	New Pr	oject
		Р	2020	SAB - STATE AID BRIDGE (State FY)		.127		
		R	2020	SAB - STATE AID BRIDGE (State FY)		.012		
Highway and Bridge					I-Total:	.815		
LANCASTER, NH - GUILDHALL, VT 16155 [3524]	US 2	BRIDGE REHABILITA RANGER'S BRIDGE		ND PAINTING OVER CONNECTICUT RIVER - 111/12	29 (ROGER':	S		2013 Bridge Priority #42
<u>Bridges</u>								
		С	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.853	2020	
		С	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		4.723		
		С	2020	VT - VERMONT'S CONTRIBUTION		1.087	2020	
		Р	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.435		
		Р	2017	VT - VERMONT'S CONTRIBUTION		.044		
		R	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.125		
		R	2018	VT - VERMONT'S CONTRIBUTION		.113		
Highway and Bridge					I-Total:	12.381		
LEBANON 10034 A [1890]	US 4 (MECHANIC STREE	,	LLATION	HIGH STREET TO I-89 RAMPS INCLUDING REMOVAI I OF SIDEWALKS, AND UPGRADE OF STORM DRAIN Jrban Program}				Specific project from Statewide program, Local Administration. Coordinated with Municipal water/sewer project.
Individual Projects								
marriduai i Tojooto		С	2016	L200 - STP - AREAS LESS THAN 200,000		2.258	2016	
Highway and Bridge		C	2010	200 - 311 - AREAS EESS ITTAIN 200,000	I-Total:	2.258	2010	
LEBANON	110.4	DDIDOE DEDI ACEA	4FNIT ON	VED AAACCOAAA DIV/ED 100/10/ NIE AD INTERCECTIO				2012 Bridge Briggit. #4
13951 [1875]	US 4	NH 4A {Red List}	AENI OV	'ER MASCOMA RIVER - 188/126 NEAR INTERSECTIC	ON OF US 4	AND		2013 Bridge Priority #4. Advance construction payback.
Red List Bridges			0015	LICO BRIDGE BROCRAM ONLOSE SVOTEM		F 10 /		
Highway and Pridge		С	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.186		
Highway and Bridge					I-Total:	5.186		

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
LEBANON 14552 [6101] Municipal Bridges	US 4 & NH 10	BRIDGE REHABILITATION OVER MASCOMA RIVER (SAB) - 120/115		Specific project from Statewide program, Local Administration.
<u>Municipal Bridges</u>		C 2015 SAB - STATE AID BRIDGE (State FY)	.557	New Project
		P 2015 SAB - STATE AID BRIDGE (State FY)	.103	New Hojech
Highway and Bridge		I-Total		
LEBANON 15880 [1900]	I-89	NB/SB ROADWAY RECONSTRUCTION AND BRIDGE DECK REPLACEMENT/REHABILITATION BRIDGES: 093/109 (Red List), 094/108, 097/112, 098/111, 140/124, 141/123, 099/111) FR MILE MARKER 54.8 TO MILE MARKER 60.0		2013 Bridge priority #29 & 30. Interstate 4R.
Interstate Maintenance		C COOO LOID INTERCLATE MAINTENANCE	7.070	2010
		C 2020 L010 - INTERSTATE MAINTENANCE C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.369 2.416	2019 2019
		C 2021 L010 - INTERSTATE MAINTENANCE	8.852	2020
		P 2016 L010 - INTERSTATE MAINTENANCE	.103	2020
		P 2017 L010 - INTERSTATE MAINTENANCE	.103	
Highway and Bridge		I-Total		
LEBANON 24221 [8582]	TRUES BROOK RD	BRIDGE REPLACEMENT OVER BLOODS BROOK - 066/059 [SAB*4216] {State Aid Bridge Program}		Specific project from Statewide program, Local Administration.
Municipal Bridges		C 2022 SAB - STATE AID BRIDGE (State FY)	1 557	New Project
		P 2022 SAB - STATE AID BRIDGE (State FY)	1.557 .238	New Froject
		R 2022 SAB - STATE AID BRIDGE (State FY)	.019	
Highway and Bridge		I-Total		
LEBANON 24222 [8583] Municipal Bridges	NH 120	BRIDGE REPLACEMENT- PARKING LOT, PED OVER NHRR (ABD) - 121/117 [SAB*4216] {Si Bridge Program}	ate Aid	Specific project from Statewide program, Local Administration.
manorpar Driagos		C 2023 SAB - STATE AID BRIDGE (State FY)	.677	New Project
		P 2023 SAB - STATE AID BRIDGE (State FY)	.133	
		R 2023 SAB - STATE AID BRIDGE (State FY)	.007	
Highway and Bridge		I-Tota		
LEBANON 25784 [8720]	I-89	DECK REPLACEMENT AND BRIDGE REHABILITATION ON TWO REDLISTED BRIDGES CARF 89 NB & SB OVER HARDY HILL ROAD. BR #156/117 & #155/117.	RYING I-	2013 Bridge Priority #27 & 28.
Red List Bridges		C 2010 LICO PRIDCE PROCEDAM ON/OFF SYSTEM	4 507	Now Project
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM P 2015 M231 - STP - Areas with Population Over 5K to 200K	4.537 .284	New Project
		R 2015 M231 - STP - Areas with Population Over 5K to 200K	.028	
Highway and Bridge		· · · · · · · · · · · · · · · · · · ·		
ingilway and bridge		I-Total	: 4.849	

Phase: C = Construction P = Preliminary Engineering R = Right of Way

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
LEBANON 25821 [8721] Red List Bridges	mascoma street	BRIDGE REHABILIT.	1A NOITA	ND DECK REPLACEMENT OVER I-89 - 103/116 {REDLIST}		2013 Bridge Priority #57
		С	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	3.117	New Project
		P	2015	M231 - STP - Areas with Population Over 5K to 200K	.227	•
		P	2016	M231 - STP - Areas with Population Over 5K to 200K	.234	
		R	2015	M231 - STP - Areas with Population Over 5K to 200K	.028	
Highway and Bridge				I-To	=====	
LEBANON UVLS2 [9008]	I-89	Exit 18 Improveme	ents.			
Individual Projects						
		С	2023	M001 - National Highway Performance Program (NHPP)	3.569	New Project
Highway and Bridge				I-To	al: 3.569	
LEBANON, NH - HARTFORD, VT 14957 [2753] Red List Bridges	US 4	REPLACE BRIDGE	OVER CO	DNNECTICUT RIVER - BR #058/127 {Red List}		2013 Bridge Priority #2. Advance construction payback
Red List Bridges		С	2015	M231 - STP - Areas with Population Over 5K to 200K	1 /15	2013
Highway and Bridge		C	2015	•	1.615	
				І-То	al: 1.615	
LEBANON, NH - HARTFORD, VT 16148 [2771] Red List Bridges	I-89	REHABILITATION & #044/104- RED LIS		NG OF BRIDGES OVER CONNECTICUT RIVER BR # 044/103	3 &	2013 Bridge Priorities #36 and #37.
		С	2018	L010 - INTERSTATE MAINTENANCE	12.477	2018
		С	2018	VT - VERMONT'S CONTRIBUTION	5.672	2018
		С	2019	L010 - INTERSTATE MAINTENANCE	12.877	2018
		С	2019	VT - VERMONT'S CONTRIBUTION	5.853	2018
		Р	2015	L010 - INTERSTATE MAINTENANCE	.426	
		Р	2015	VT - VERMONT'S CONTRIBUTION	.129	
		Р	2017	L010 - INTERSTATE MAINTENANCE	.453	
		Р	2017	VT - VERMONT'S CONTRIBUTION	.137	
Highway and Bridge				I-To	t al: 38.024	
LINCOLN 15755 [7292]	1-93	PAVEMENT REHAB 202/100 (Lincoln)		n from exit 32 to north 6 miles & bridge rehabilitat } [4R]	ON -	2013 Bridge Priority #40. Interstate 4R. Advance construction payback.
Interstate Maintenance						
		С	2015	M001 - National Highway Performance Program (NHPP)	4.000	2015
Highway and Bridge		· ·		I-To		

Phase: C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:	
LOUDON CNH [9002] Individual Projects	NH 106	NH 106 IMPROVEMENTS PHASE 1						
		С	2020	M240 - STP - Flexible		1.499	New Project	
		C	2021	M240 - STP - Flexible		7.180	New Project	
		Р	2015	M240 - STP - Flexible		.300		
		Р	2017	M240 - STP - Flexible		.400		
		Р	2018	M240 - STP - Flexible		.200		
Highway and Bridge					I-Total:	9.579		
LYME, NH - THETFORD, VT 14460 [3269] Bridges	EAST THETFORD ROAD	BRIDGE REHABILITA	ation o'	VER THE CONNECTICUT RIVER - 053/112			2013 Bridge Priority #71	
bridges		0	2022	M232 - STP - Areas with Population 5K and Under		4.267	2017	
		C C	2022	NON - OTHER NON PARTICIPATING		.431	2017	
		P	2015	L250 - STP - RURAL AREAS < 5,000k		.204	2017	
		P	2015	NON - OTHER NON PARTICIPATING		.021		
Highway and Bridge		•	2010		I-Total:	4.923		
MANCHESTER 15837 [7415]	US 3 (ELM STREET)	BRIDGE REHABILITA	ATION O'	VER B&MRR - 144/075 [SAB*4216] {State Aid Bridg	ge Program)	}	Specific project from Statewide program, Local Administration.	
Municipal Bridges								
		С	2017	SAB - STATE AID BRIDGE (State FY)		2.913	2017	
		P	2017	SAB - STATE AID BRIDGE (State FY)		.357		
		R	2017	SAB - STATE AID BRIDGE (State FY)		.027		
Highway and Bridge					I-Total:	3.297		
MANCHESTER 24206 [8577] Municipal Bridges	SALMON ST WB	RAMP BRIDGE REF {State Aid Bridge		ION OVER RD, BMRR, MERRIMACK RIVER - 106/0: }	72 [SAB*421	6]		
municipal bridges		С	2023	SAB - STATE AID BRIDGE (State FY)		.571	New Project	
		P	2023	SAB - STATE AID BRIDGE (State FY)		.120	Non Hojoci	
		R	2023	SAB - STATE AID BRIDGE (State FY)		.007		
Highway and Bridge			2020		I-Total:	.697		
MANCHESTER 24212 [8579]	SALMON ST EB	RAMP BRIDGE REF {State Aid Bridge		ION OVER RD, BMRR, MERRIMACK RIVER - 107/0 }	72 [SAB*421	6]	Specific project from Statewick program, Local Administration.	
Municipal Bridges								
		С	2024	SAB - STATE AID BRIDGE (State FY)		.719	New Project	
		Р	2024	SAB - STATE AID BRIDGE (State FY)		.144		
		R	2024	SAB - STATE AID BRIDGE (State FY)		.007		
Highway and Bridge					I-Total:	.870		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
MEREDITH 10430 [94]	US 3 / NH 25	ROADWAY AND IN Designated Projec			Priority intersection from corridor study.			
Individual Projects			0017	LIVIA LIIGU PRIORITY PRO LCEG 1700		000	0017	
		С	2017	HY10 - HIGH PRIORITY PROJ SEC 1702		.029	201 <i>7</i> 201 <i>7</i>	
		C	2017	L200 - STP - AREAS LESS THAN 200,000		4.126	2017	
		C	2017	LY10 - HIGH PRIORITY PROJ SEC 1702 LY10 - HIGH PRIORITY PROJ SEC 1702		.073	2017	
		C	2017	LY20 - HIGH PRIORITY PROJ SEC 1702		.060	2017	
		C	2017	LZ20 - FIGH PRIORITE PROJ SEC 1702 LZ20 - EQUITY BONUS EX LIMITATION		.293 .417	2017	
		P	2017 2015	L200 - STP - AREAS LESS THAN 200,000		.170	2017	
		r P	2015	L200 - STP - AREAS LESS THAN 200,000		.176		
		r P	2016	L200 - STP - AREAS LESS THAN 200,000		.060		
		r R	2017	LY20 - HIGH PRIORITY PROJ SEC 1702		1.000		
Highway and Bridge		K	2013	E120 - HIGHT KIOKITT KOJ JEC 1702	I-Total:	6.403		
	LANGE DITTLE OF LITTER D							0010 0 1 1 10 10 10 10 10 10 10 10 10 10
MEREDITH 24597 [8587]	MEREDITH CENTER R	COAD DECK REPLACEME List Bridge}	nt & BRI	DGE REHABILITATION OVER WICKWAS POND OUTLET	Г - 131/10	5 {Red		2013 Bridge Priority #95
Red List Bridges								
		С	2024	L110 - BRIDGE PROGRAM - OFF SYSTEM		1.096	New Pr	oject
		Р	2015	L110 - BRIDGE PROGRAM - OFF SYSTEM		.114		
		Р	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM		.234		
Highway and Bridge					I-Total:	1.444		
MERRIMACK 10136 D [8001]	NH 101A			ROM BOSTON POST ROAD TO CONTINENTAL BLVD A FTSMAN LANE AND BOSTON POST ROAD	and impli	EMENT		
Individual Projects								
		С	2024	L050 - NATIONAL HIGHWAY SYSTEM		5.618	New Pr	piect
		P	2024	M001 - National Highway Performance Program (NHPP)		1.370	1101111	0,00.
		R	2024	L050 - NATIONAL HIGHWAY SYSTEM		1.370		
Highway and Bridge		K	2024	2000 17 110 17 12 110 117 11 0 10 12 11	I-Total:	8.358		
MERRIMACK	MCGAW BRIDGE RO	DAD BRIDGE REPLACEM	IENT OV	ER BABOOSIC BROOK - 116/137 {Red List}	1 10101.	0.000		Specific project from Statewide
13923 [3804]	Week was a second							program. Local Administration.
Municipal Bridges			0017	CAD STATE AID DDIDGE (State EV)		40.4	NeD:	oio at
		С	2017	SAB - STATE AID BRIDGE (State FY)		.434	New Pr	ojeci
		Р	2016	SAB - STATE AID BRIDGE (State FY)		.064		
History and Daides		R	2016	SAB - STATE AID BRIDGE (State FY)		.005		
Highway and Bridge					I-Total:	.503		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	K	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
METRO PLANNING MPO1 [667]	PLANNING & RESEARCH) funds for unified	Annual required program. Reflects anticipated federal revenues.			
Mandated Federal						
		Р	2015	M450 - Metropolitan Planning Program	.638	
		Р	2016	M450 - Metropolitan Planning Program	.638	
		Р	2017	M450 - Metropolitan Planning Program	.638	
		Р	2018	M450 - Metropolitan Planning Program	.638	
		Р	2019	M450 - Metropolitan Planning Program	.638	
		Р	2020	M450 - Metropolitan Planning Program	.638	
		Р	2021	M450 - Metropolitan Planning Program	.638	
		Р	2022	M450 - Metropolitan Planning Program	.638	
		Р	2023	M450 - Metropolitan Planning Program	.638	
		Р	2024	M450 - Metropolitan Planning Program	.638	
Highway and Bridge					I-Total: 6.378	
METRO PLANNING MPO2 [809]	PLANNING & RESEARCH	NASHUA METROPO PLANNING WORK		LANNING ORGANIZATION, ANTICIPATED FUNINS	IDS FOR UNIFIED	Annual required program. Reflects anticipated federal revenues.
Mandated Federal						
		Р	2015	M450 - Metropolitan Planning Program	.539	
		Р	2016	M450 - Metropolitan Planning Program	.539	
		Р	2017	M450 - Metropolitan Planning Program	.539	
		Р	2018	M450 - Metropolitan Planning Program	.539	
		Р	2019	M450 - Metropolitan Planning Program	.539	
		Р	2020	M450 - Metropolitan Planning Program	.539	
		Р	2021	M450 - Metropolitan Planning Program	.539	
		Р	2022	M450 - Metropolitan Planning Program	.539	
		Р	2023	M450 - Metropolitan Planning Program	.539	
		Р	2024	M450 - Metropolitan Planning Program	.539	
Highway and Bridge					I-Total: 5.389	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k	I \$(M)	Previous Previous Comments: Prog. Yr Total\$
METRO PLANNING MPO3 [811]	Planning & Research	STRAFFORD METRO PLANNING WORK		Annual required program. Reflects anticipated federal revenues.		
Mandated Federal						
		Р	2015	M450 - Metropolitan Planning Program	.382	
		Р	2016	M450 - Metropolitan Planning Program	.382	
		Р	2017	M450 - Metropolitan Planning Program	.382	
		Р	2018	M450 - Metropolitan Planning Program	.382	
		Р	2019	M450 - Metropolitan Planning Program	.382	
		Р	2020	M450 - Metropolitan Planning Program	.382	
		Р	2021	M450 - Metropolitan Planning Program	.382	
		Р	2022	M450 - Metropolitan Planning Program	.382	
		Р	2023	M450 - Metropolitan Planning Program	.382	
		Р	2024	M450 - Metropolitan Planning Program	.382	
Highway and Bridge					I-Total: 3.825	
METRO PLANNING MPO4 [810]	Planning & Research	ROCKINGHAM ME PLANNING WORK		ITAN PLANNING ORGANIZATION, ANTICIPATED FUND AMS	OS FOR UNIFIED	Annual required program. Reflects anticipated federal revenues.
Mandated Federal						
Mandated Federal		P	2015	M450 - Metropolitan Planning Program	.429	
Mandated Federal		P P	2015 2016	M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program	.429 .429	
<u>Mandated Federal</u>		•				
<u>Mandated Federal</u>		•	2016	M450 - Metropolitan Planning Program	.429	
<u>Mandated Federal</u>		P P	2016 2017	M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program	.429 .429	
<u>Mandated Federal</u>		P P P	2016 2017 2018	M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program	.429 .429 .429	
<u>Mandated Federal</u>		P P P P	2016 2017 2018 2019	M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program	.429 .429 .429 .429	
Mandated Federal		P P P P	2016 2017 2018 2019 2020	M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429	
Mandated Federal		P P P P P	2016 2017 2018 2019 2020 2021	M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429 .429	
Mandated Federal		P P P P P	2016 2017 2018 2019 2020 2021 2022	M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429 .429	
		P P P P P P	2016 2017 2018 2019 2020 2021 2022 2023	M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429 .429 .429	
	NH 101	P P P P P P	2016 2017 2018 2019 2020 2021 2022 2023 2024	M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429 .429 .429 .429	Prioritized improvements from corridor project
Highway and Bridge MILFORD 13692 B	NH 101	P P P P P P	2016 2017 2018 2019 2020 2021 2022 2023 2024	M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429 .429 .429 .429	•
Highway and Bridge MILFORD 13692 B [8621]	NH 101	P P P P P P	2016 2017 2018 2019 2020 2021 2022 2023 2024	M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429 .429 .429 .429	•
Highway and Bridge MILFORD 13692 B [8621]	NH 101	P P P P P P P P P SAFETY IMPROVEN	2016 2017 2018 2019 2020 2021 2022 2023 2024	M450 - Metropolitan Planning Program	.429 .429 .429 .429 .429 .429 .429 .429	corridor project

Project Name/#/Id	Route/Road:	Location; Scope of Wo	ork	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:				
MILFORD 22372 [8352]	JENNISON ROAD	BRIDGE REHABILITATION OVER HARTSHORN BROOK - 099/150 [SAB*4216] {State Aid Bridge Program}							
<u>Municipal Bridges</u>		C 2016	SAB - STATE AID BRIDGE (State FY)	170	New Project				
Highway and Bridge			1	- Total: .170					
NASHUA 10136 A [3593] Individual Projects	NH 101A		EMENTS, PHASE I, FROM SUNAPEE ST TO BLACKSTON DR SET PARKWAY TO CELINA AVE) (Milford to Nashua 1013						
		C 2020) M001 - National Highway Performance Program (NHPP)	4.200	2020				
		P 2017	L050 - NATIONAL HIGHWAY SYSTEM	1.500					
		R 2018	L050 - NATIONAL HIGHWAY SYSTEM	2.700					
Highway and Bridge			ı	-Total : 8.400					
NASHUA 10136 B [8008] Individual Projects	NH 101A	WIDENING AND IMPROV BLACKSTONE DR TO CELI	EMENTS, PHASE II, FROM SOMERSET PARKWAY TO SUNA NA AVE	PEE ST AND					
		C 2022	L050 - NATIONAL HIGHWAY SYSTEM	4.889					
		P 2019		1.756					
History and Dridge		R 2021	M001 - National Highway Performance Program (NHPP)	3.740					
Highway and Bridge				-Total: 10.385					
NASHUA 13117 [2344]	FEE TPK	CONSTRUCT PARK AND F (CMAQ Program) [98-13:	RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHU. CM]	A LOCATIONS	Specific project from Statewide program. ROW funds programmed previously. Local Administration.				
Mandated Federal									
		C 2019	L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVE	MENT 2.868	2014				
		R 2017	L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEN	MENT 2.587					
Highway and Bridge			1	-Total: 5.455					
NASHUA 16314 [3536]	EAST HOLLIS STREET	RECONSTRUCTION OF EA IMPROVE CAPACITY	IST HOLLIS STREET FROM MAIN STREET TO HUDSON TOW	n Line to	Local Administration, NHDOT Match. City Urban Compact project.				
Individual Projects									
		C 2015	5 L200 - STP - AREAS LESS THAN 200,000	1.966	2022				
Highway and Bridge			ı	-Total: 1.966					

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P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
NEW BOSTON 15505 [6988]	TUCKER MILL ROAD	BRIDGE REPLACEMENT OVER MID BRANCH PISCATAQUOG RIVER - 087/150			Specific project from Statewide program, Local Administration.
Municipal Bridges		C 2023 SAB - STATE AID BRIDGE (State FY)		.651	New Project
		P 2023 SAB - STATE AID BRIDGE (State FY)		.106	•
		R 2023 SAB - STATE AID BRIDGE (State FY)		.007	
Highway and Bridge			I-Total:	.763	
New Castle CS3 [9021] Individual Projects	NH 1B	Feasibility study for causeway improvements			GACIT addition
		P 2018 M240 - STP - Flexible		.100	New Project
Highway and Bridge			I-Total:	.100	
NEW CASTLE - RYE 16127 [5558] Red List Bridges	NH 1B	REHABILITATE SINGLE LEAF BASCULE MOVEABLE BRIDGE OVER LITTLE HARBOR List}	- 066/071	{Red	2013 Bridge Priority #17
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		9.342	2015
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.776	2016
		P 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.516	
		P 2015 L200 - STP - AREAS LESS THAN 200,000		.052	
Highway and Bridge			I-Total:	20.686	
NEW IPSWICH 14465 [2757] Red List Bridges	NH 123 / 124	REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093 {Red List}			2013 Bridge Priority #5. Advance construction payback
Neu List Bridges		C 2015 M240 - STP - Flexible		1.032	New Project
Highway and Bridge		2010 1121 11 1121	I-Total:	1.032	
NEWPORT 14969 [6683] Municipal Bridges	PARADISE ROAD	BRIDGE REPLACEMENT OVER SUGAR RIVER - 177/117			Specific project from Statewide program. Local Administration.
		C 2015 SAB - STATE AID BRIDGE (State FY)		.578	New Project
		P 2015 SAB - STATE AID BRIDGE (State FY)		.103	
		R 2015 SAB - STATE AID BRIDGE (State FY)		.005	
Highway and Bridge			I-Total:	.686	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
NEWPORT 20006 [7818]	SAND HILL ROAD	BRIDGE REHABILITATION - 154/129 [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Municipal Bridges							
		C	2019	SAB - STATE AID BRIDGE (State FY)		.094	2019
		P	2019	SAB - STATE AID BRIDGE (State FY)		.021	
History and Daides		R	2019	SAB - STATE AID BRIDGE (State FY)			
Highway and Bridge					I-Total:	.117	
Newton CS2 [9020] Individual Projects	NH 108	Intersection impro	vement	s at NH 108 and Amesbury Rd			GACIT addition
illulviduai FTOJECIS		6	0000	M240 - STP - Flexible		750	New Project
		C P	2022	M240 - STP - Flexible M240 - STP - Flexible		.750	New Flojeci
Highway and Bridge		Г	2019	MZ40 - SII - HEXIDIE		.100	
Ingriway and bridge					I-Total:	.850	
NORTH HAMPTON 24457 [8601] Red List Bridges	US 1	REPLACE BRIDGE	OVER BC	OSTON & MAINE RAILROAD - 148/132 {Red List Bric	lge}		2013 Bridge Priority #46
		С	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		3.740	New Project
		Р	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.250	
		R	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.125	
Highway and Bridge					I-Total:	4.114	
NORTHFIELD - TILTON 16147 [7357] Red List Bridges	I-93	REHABILITATE BRID 117/157 & 118/158		ER WINNIPESAUKEE RIVER AND RAILROAD DECK R st Bridges)	EPLACEME	NT -	2013 Bridge Prioity #38 & 39
itoa ziot ziragoo		С	2019	M240 - STP - Flexible		5.560	2017
		C	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		5.738	2016
Highway and Bridge		9	2020		I-Total:		
NORTHUMBERLAND 14234 [5630]	BROOKLYN STREET	BRIDGE REPLACEN	MENT OV	ER ROARING BROOK - 108/114		11.270	Specific project from Statewide program, Local Administration.
Municipal Bridges		_	000 /	CAR CTATE AID DRIDGE (C) 1 51/1		1045	2014
		С	2024	SAB - STATE AID BRIDGE (State FY)		1.842	2014
Highway and Drides		R	2024	SAB - STATE AID BRIDGE (State FY)		.006	
Highway and Bridge					I-Total:	1.848	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
NOTTINGHAM 15720 [7258]	DEERFIELD ROAD	BRIDGE REPLACEMENT OVER BACK CREEK - 102/085 (NEW)			Specific project from Statewide program, Local Administration. Advanced Constructed in SFY 2009.
Municipal Bridges					
Highway and Bridge		C 2016 SAB - STATE AID BRIDGE (State FY) I-Total	.214 : .214	2016	
OSSIPEE 10431 [95] Individual Projects	NH 16	PAVEMENT REHABILITATION & INTERSECTION IMPROVEMENTS FROM @ NH 28			
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	3.297	2017	
Highway and Bridge		I-Total	3.297		
OSSIPEE 13910 [1888] Individual Projects	NH 16, NH 25, NH 41	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND	NH 25		
Llightung and Dridge		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	1.590	2019	
Highway and Bridge		I-Total	1.590		
OSSIPEE 14749 [2762]	NH 16 / NH 25	REPLACE THREE RED LIST BRIDGES 137/299, 137/297, & 152/268 & RESURFACE APPROX MILES	3.2		2013 Bridge Priorities #21, #22, and #23 Scope intent to address bridges and pavement condition only.
Red List Bridges					
		C 2017 M001 - National Highway Performance Program (NHPP)	5.496	2017	
		C 2018 M001 - National Highway Performance Program (NHPP)	4.537	2018	
		P 2015 M001 - National Highway Performance Program (NHPP)	.250		
Highway and Bridge		R 2015 M001 - National Highway Performance Program (NHPP)	.188		
		I-Total	: 10.470		
PELHAM 16145 [7436]	MAIN STREET	BRIDGE REPLACEMENT OVER BEAVER BROOK - 110/090 & 111/090 (Both Red List)			2013 Bridge Priority #18 & 100
Red List Bridges					
119.16 1 D 24		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.200	2017	
Highway and Bridge		I-Total	2.200		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	e of Worl	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
PELHAM 26762 [11718] Municipal Bridges	WILLOW STREET	BRIDGE REPLACE	MENT OVI	Specific project from Statewide program. Local Administration.			
		С	2022	SAB - STATE AID BRIDGE (State FY)		.965	New Project
		Р	2022	SAB - STATE AID BRIDGE (State FY)		.154	
		R	2022	SAB - STATE AID BRIDGE (State FY)		.006	
Highway and Bridge					I-Total:	1.126	
PEMBROKE 14477 A [6049]	US 3 / PEMBROKE HILL RD	INTERSECTION IM & NH061]	PROVEME	ENT PROJECT [Section 1702 - Designated Proje	ect; Demo Id Ni	H042	Earmarked funding.
<u>Individual Projects</u>							
		C	2015	HY20 - HIGH PRIORITY PROJ SEC 1702		.162	New Project
		С	2015	LY20 - HIGH PRIORITY PROJ SEC 1702		1.447	New Project
Highway and Bridge		С	2015	M240 - STP - Flexible		.789	New Project
					I-Total:	2.399	
PETERBOROUGH 14772 A [6501]	US 202			NN STREET INTERSECTION. ALSO RECONSTRUCT CONNECTS TO MAIN STREET BRIDGE ABUTMEN			Specific project from overall project (id #2760) Local Administration
Individual Projects							
		С	2016	L200 - STP - AREAS LESS THAN 200,000		1.065	2016
		С	2016	L200 - STP - AREAS LESS THAN 200,000		1.065	2016
Highway and Bridge					I-Total:	2.130	
PETERBOROUGH 15879 [6779] Red List Bridges	US 202 / NH 101	REPLACE BRIDGE	OVER CC	ONTOOCOOK RIVER - 087/077 {Red List}			2013 Bridge Priority #47
Red List Bridges		С	2010	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		4 / 9 0	2018
Highway and Bridge		C	2019	ETCO - BRIDGET ROOKAWI - CIV/OTT STSTEM	1.7-1-1	4.682	2010
					I-Total:	4.682	
PETERBOROUGH 24500 [8604] Red List Bridges	NH 136	BRIDGE REPLACE	MENT - 11	0/115 {Redlist Bridge}			2013 Bridge Priority #56
red List Bridges		С	2020	M240 - STP - Flexible		1.329	New Project
Highway and Bridge		C	2020		I-Total:	1.327	. G
PIERMONT 16193 [7779]	BARTON ROAD	BRIDGE REPAIR / Aid Bridge Progro		MENT OVER EASTMAN BROOK - 092/103 {Red I			Specific project from Statewid program, Local Administration
Municipal Bridges							
		С	2018	SAB - STATE AID BRIDGE (State FY)		.342	2018
		R	2018	SAB - STATE AID BRIDGE (State FY)		.006	
Highway and Bridge							

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
PLAISTOW 10044 G [6371]	NH 125	RECONSTRUCT EAST RD TO OLD RD (Parent = Plaistow-Kingston 10044B)		Specific project breakout project from Plaistow-Kingston project.
Individual Projects				
		C 2016 M001 - National Highway Performance Program (NHPP)	7.301	2014
TP-16		C 2016 NON - OTHER NON PARTICIPATING	.213	2015
Highway and Bridge		I-Toto	il: 7.514	
PLAISTOW 20163 [7880]	RAIL	EXTEND MBTA COMMUTER RAIL SERVICE FROM HAVERHILL, MA. TO PLAISTOW. CONSPLATFORM & ENCLOSED WAITING AREA. ACQUIRE EASEMENT FOR CONSTRUCTION CONSIDING. ACQUIRE LAND FOR LOCOMOTIVE LAYOVER FACILITY. OPERATE 10 TRAILS RETRIPS [10-17CM]	F RAIL	
Mandated Federal				
D-il		R 2015 L40R - CONGESTION MITIGATION AND AIR QUALITY IMPROVEME	2.140	
Rail		I-Toto	il: 2.140	
PLAISTOW 23117 [8557]	WESTVILLE ROAD	BRIDGE REPLACEMENT OVER LITTLE RIVER - 122/072 [SAB*4216] {State Aid Bridge Pro	gram}	Specific project from Statewide program. Local Administration.
Municipal Bridges				
		C 2018 SAB - STATE AID BRIDGE (State FY)	.885	New Project
		P 2018 SAB - STATE AID BRIDGE (State FY)	.125	
		R 2018 SAB - STATE AID BRIDGE (State FY)	.011	
Highway and Bridge		I-Toto	ıl: 1.021	
PLAISTOW - KINGSTON 10044 E [3898]	NH 125	RECONSTRUCT FROM 1/4 MI SOUTH OF PLAISTOW / KINGSTON T/L NORTHERLY APPROINCLUDING EXTENSION OF KINGSTON RD. (PE & ROW FUNDING INCLUDED UNDER PLKINGSTON 10044B) (PARENT=KINGSTON 10044B)		Specific project breakout project from Plaistow-Kingston project.
Individual Projects				
<u>marridaari rojeete</u>		C 2022 M001 - National Highway Performance Program (NHPP)	10.293	New Project
		C 2023 M001 - National Highway Performance Program (NHPP)	8.631	New Project
		P 2017 M001 - National Highway Performance Program (NHPP)	3.847	•
		P 2018 M001 - National Highway Performance Program (NHPP)	3.403	
		R 2018 M001 - National Highway Performance Program (NHPP)	1.134	
Highway and Bridge		I-Toto	al: 27.308	
PORTSMOUTH 13455 D [7434]	US 1 BYPASS	REPLACE BRIDGES (205/116) WOODBURY AVENUE AND (211/114) STARK STREET OVE BYPASS (Both Red List) (Pe & Row in Parent 13455)	R US 1	2013 Bridge Priority #14 & 67. Breakout from 13455.
Red List Bridges				
		C 2020 L200 - STP - AREAS LESS THAN 200,000	8.371	2022
Highway and Bridge		I-Toto		

Phase: C = Construction

uction P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
Portsmouth 27690 [12298] Red List Bridges	US 1 Bypass	Culvert replaceme	ent, ove	r Hodgson Brook Br #192/106. (Red List)			Bridge Priority List #53
		С	2024	M240 - STP - Flexible		2.740	New Project
Highway and Bridge					I-Total:	2.740	
PORTSMOUTH RPC30 [1893] Individual Projects	US 1	Capacity improve	ments fr	om Constitution to Wilson and Ocean to White	Cedar		
marriada i rojecto		С	2022	L200 - STP - AREAS LESS THAN 200,000		5.597	New Project
		P	2019	L200 - STP - AREAS LESS THAN 200,000		1.171	
		R	2020	L230 - STP - URBANIZED AREAS OVER 200,000		1.812	
Highway and Bridge					I-Total:		
PORTSMOUTH, NH - KITTERY, ME 15731 [5559]	US 1 BYPASS			AINT OVER PISCATAQUA RIVER - 251/108 (Sarah Bonded) [15731D = Debt Service & 15731 = Co		ng	2013 Bridge Priority #1. Project funding shared with Maine. NH share funded with GARVEE Bonds (\$77 M). Total Construction approx. \$150M (debt service is programmed).
Red List Bridges							
		С	2015	GARV - GARVEE BONDED PROJECTS		29.000	2014
		С	2015	ME - MAINE'S CONTRIBUTION		24.000	2014
		С	2016	GARV - GARVEE BONDED PROJECTS		24.500	2015
		С	2016	ME - MAINE'S CONTRIBUTION		24.500	2015
		С	2017	GARV - GARVEE BONDED PROJECTS		24.000	2016
		С	2017	ME - MAINE'S CONTRIBUTION		24.000	2016
		R	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.200	
		R	2015	NON - OTHER NON PARTICIPATING		.200	
Highway and Bridge					I-Total:	150.400	

Project Name/#/Id	Route/Road:	Location; Scope of	of Worl	k		I \$(M)	Previous Prog. Yr	
PORTSMOUTH, NH - KITTERY, ME 15731 D [9025]	US 1 BYPASS	BRIDGE REPLACEMENT & PAINT OVER PISCATAQUA RIVER - 251/108 (Sarah Mildred Long Bridge) (Red List) (Garvee Bonded) [15731D = Debt Service & 15731 = Const]						GARVEE Bond debt service. Debt Service portion associated with specific construction project.
Red List Bridges								
		С	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		8.000		
		С	2016	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		8.000		
		С	2017	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		8.000		
		С	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.000		
		С	2019	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.000		
		С	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.000		
		С	2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.000		
		С	2022	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.000		
		С	2023	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.000		
		С	2024	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		10.000		
Highway and Bridge					I-Total:	94.000		
PORTSMOUTH, NH - KITTERY, ME 16189 [7778]	1-95	REHABILITATION OF	BRIDGE	E OVER PISCATAQUA RIVER - 258/128				2013 Bridge Priority #24. Specific project from Statewide program
<u>Bridges</u>								
		С	2018	ME - MAINE'S CONTRIBUTION		4.083	2017	
Highway and Bridge					I-Total:	4.083		
RINDGE 22652 [8373]	WELLINGTON ROAD	BRIDGE REPLACEMI Program}	ENT OVI	ER CONVERSEVILLE BROOK - 154/069 [SAB*4216	6] {State Aid B	ridge		Specific project from Statewide program. Local Administration.
Municipal Bridges								
		С	2020	SAB - STATE AID BRIDGE (State FY)		.743	New Pro	iect
		P	2020	SAB - STATE AID BRIDGE (State FY)		.127		•
		R	2020	SAB - STATE AID BRIDGE (State FY)		.012		
Highway and Bridge				· ,	I-Total:	.882		
	NH 202A (WALNUT	INTERSECTION IMPR		ENTS TO IMPROVE SAFETY THROUGH STRAFFORD	D SQUARE, NC	RTH		Specific project from Statewide program. Local Administration.
ROCHESTER 14350 [2750]	STREET)	main, & Washingt	ION SIR	LELIS				program: Local Naministration:
14350		main, & Washingi	ION SIR	LLIS				program. Edear / Carrimismanori.
14350 [2750]		main, & Washingt C	2015	H280 - STP - HAZARD ELIMINATION PROGRAM		.722	2015	program, Local Administration.

C = Construction

P = Preliminary Engineering

10439	Priority #62. Scope dress bridge, and safety nt on existing
C 2017 M001 - Notional Highway Performance Program (NHPP) 6,045 2017 1050 - NATIONAL HIGHWAY SYSTEM .277	
P 2015 L050 - NATIONAL HIGHWAY SYSTEM	
P 2016 L050 - NATIONAL HIGHWAY SYSTEM .176 .060	
P 2017 1,050 - NATIONAL HIGHWAY SYSTEM 2,060 2,284 2,015 M001 - National Highway Performance Program (NHPP) 2,284 2,015 M001 - National Highway Performance Program (NHPP) 1,1001 (6,772 1,1743	
Highway and Bridge R 2015 M001 - National Highway Performance Program (NHPP) 2.284 I-Total: 6.792 I-Total: 6.792 RUMNEY 27162 211743 Municipal Bridges C 2022 SAB - STATE AID BRIDGE (State FY)	
Fighway and Bridge BUFFALO ROAD BRIDGE REPLACEMENT OVER BROOK - 093/082 [SAB*4216] {State Aid Bridge Program} Specific program. Letter	
RUMNEY 27162 11743	
Nunicipal Bridges C 2022 SAB - STATE AID BRIDGE (State FY) .470 New Project	
C 2022 SAB - STATE AID BRIDGE (State FY) .470 New Project	
P 2022 SAB - STATE AID BRIDGE (State FY) .103 .006	
Highway and Bridge R 2022 SAB - STATE AID BRIDGE (State FY)	
Fighway and Bridge RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program} {	
SALEM NH 28 RECONSTRUCT INTERSECTION, MAIN STREET @ DEPOT STREET, INCLUDING SIGNALS, LEFT TURN LANES & APPROACHES [MUPCA*450] {Municipal Urban Program} Specific program. Left 12334 [630] Individual Projects C 2019 L230 - STP - URBANIZED AREAS OVER 200,000 2.927 2019 P 2015 L230 - STP - URBANIZED AREAS OVER 200,000 .013 R 2015 L230 - STP - URBANIZED AREAS OVER 200,000 .150 R 2015 L230 - STP - URBANIZED AREAS OVER 200,000 .150 I-Total: 3.339	
12334	
C 2019 L230 - STP - URBANIZED AREAS OVER 200,000 2.927 2019	oject from Statewide ocal Administration.
C 2019 L230 - STP - URBANIZED AREAS OVER 200,000 2.927 2019	
P 2015 L230 - STP - URBANIZED AREAS OVER 200,000 .013 R 2015 L230 - STP - URBANIZED AREAS OVER 200,000 .150 R 2015 L230 - STP - URBANIZED AREAS OVER 200,000 .250 Highway and Bridge I-Total: 3.339	
Highway and Bridge R 2015 L230 - STP - URBANIZED AREAS OVER 200,000 .250 Highway and Bridge I-Total: 3.339	
Highway and Bridge I-Total: 3.339	
1-10m. 0.357	
TRANSIT SERVICE FOR FARIO OVERS IN THE RECORD CONTECTINE OF A FAR TO OTHER	
14430 A COMMUNITIES WITH THE GOAL OF FIXED ROUTE TRANSIT (CMAQ Program) [Part of 04-20CM] [6114]	nistration
Transit	
P 2015 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT .316	
P 2016 L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT163	
Transit I-Total: .479	
	oject from Statewide ocal Administration.
Municipal Bridges	
C 2015 SAB - STATE AID BRIDGE (State FY) .741 2015	
R 2015 SAB - STATE AID BRIDGE (State FY)	
Highway and Bridge I-Total: .751	
Phase: C = Construction P = Preliminary Engineering R = Right of Way	

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
SALEM 15596 [7095]	PELHAM ROAD	BRIDGE REPLACEN	MENT OV	ER PORCUPINE BROOK - 058/074 (NEW)				Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2015	SAB - STATE AID BRIDGE (State FY)		.483	2015	
18.1		Р	2015	SAB - STATE AID BRIDGE (State FY)		.068		
Highway and Bridge					I-Total:	.552		
SALEM 15772 [7308]	NORTH MAIN STREET	BRIDGE REPLACE! Program}	MENT OV	ER WIDOW HARRIS BROOK - 115/115 [SAB*4216] {	State Aid Br	idge		Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2015	SAB - STATE AID BRIDGE (State FY)		.615	2015	
		R	2015	SAB - STATE AID BRIDGE (State FY)		.009		
Highway and Bridge					I-Total:	.624		
SALEM 15988 [7582]	TOWN FARM ROAD	BRIDGE REPLACE	MENT OV	ER SPICKET RIVER - 118/116 [SAB*4216] {State Aid	Bridge Prog	gram}		Specific project from Statewide program, Local Administration.
Municipal Bridges								
municipal bridges		0	2019	NON - OTHER NON PARTICIPATING		.015	2019	
		C C	2019	SAB - STATE AID BRIDGE (State FY)		1.009	2017	
		P	2019	SAB - STATE AID BRIDGE (State FY)		260	2017	
		ı P	2017	SAB - STATE AID BRIDGE (State FY)		.260		
Highway and Bridge		'	2017	0, 0 0, 112, 12 2, 12 0 2 (0, 11, 0 1 1)	I-Total:	1.024		
SALEM	SOUTH POLICY STREET	DDIDCE DEDI ACEA	4ENIT O	33/062 [SAB*4216] {State Aid Bridge Program}		1.024		Specific project from Statewide
15989 [7583]	SOUTH FOLICT STREET	BRIDGE REFLACE	MEINI - OC	55/062 [SAB 4216] {Sidie Ald Bildge Flogidiii}				program, Local Administration.
Municipal Bridges								
		С	2019	NON - OTHER NON PARTICIPATING		.034	2019	
		С	2019	SAB - STATE AID BRIDGE (State FY)		.700	2019	
		R	2019	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	.741		
SALEM 20228 [7889]	BLUFF STREET EXT	BRIDGE REPLACE	MENT OV	ER WIDOW HARRIS BROOK - 116/116 {Red List} (S.	AB*4216)			Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2020	SAB - STATE AID BRIDGE (State FY)		.789	2020	
		R	2020	SAB - STATE AID BRIDGE (State FY)		.018		
Highway and Bridge					I-Total:	.807		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:	
SALEM 20229 [7906]	BLUFF STREET	BRIDGE REPLACEMENT OVER HITTYTITY BROOK - 094/119 {Red List} [SAB*4216] {State A Bridge Program}	id	Specific project from Statewide program, Local Administration.	
Municipal Bridges					
10.1		P 2020 SAB - STATE AID BRIDGE (State FY)	.127		
Highway and Bridge		I-Total	.127		
SALEM 26486 [8766]	SHANNON RD	BRIDGE REPLACEMENT OVER PROVIDENCE HILL BROOK - 122/160		Specific project from Statewide program. Local Administration.	
Municipal Bridges					
		C 2021 SAB - STATE AID BRIDGE (State FY)	.760	New Project	
		P 2021 NON - OTHER NON PARTICIPATING	.004		
		P 2021 SAB - STATE AID BRIDGE (State FY)	.138		
		R 2021 SAB - STATE AID BRIDGE (State FY)	.006		
Highway and Bridge		I-Total	.909		
SALEM - MANCHESTER 14633 # [7191]	1-93	RECONSTRUCT MAINLINE NORTH OF EXIT 3 [Partial Garvee Bonded Project] [14800J=I SERVICE & 14633#=CONST]	DEBT	Direct funded and GARVEE Bonded project. Total Construction approx. \$51M. \$11M Bond proceeds in 2016 (Direct funds and debt service programmed).	
I-93					
		C 2015 M240 - STP - Flexible	13.000		
		C 2016 GARV - GARVEE BONDED PROJECTS	11.000		
		C 2016 M240 - STP - Flexible	8.000		
		C 2017 M240 - STP - Flexible	19.000		
Highway and Bridge		I-Total	51.000		
SALEM TO MANCHESTER 10418 [66]	I-93	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW O [Section 117 - Designated Project; Demo Id NH032, SEE 13933K]	nly)		
<u>I-93</u>					
		P 2015 L050 - NATIONAL HIGHWAY SYSTEM	.440		
		P 2016 L050 - NATIONAL HIGHWAY SYSTEM	.110		
		R 2015 L050 - NATIONAL HIGHWAY SYSTEM	.500		
		R 2016 L050 - NATIONAL HIGHWAY SYSTEM	1.000		
Highway and Bridge		I-Total	2.050		

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
SALEM TO MANCHESTER 10418 C [69]	I-93		SALEM 1	AINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIC TO 1-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - old NH014]	βN	Overall, corridor project overall for PE & ROW, construction broken out to individual projects.
<u>I-93</u>						
		Р	2015	M001 - National Highway Performance Program (NHPP)	.500	
		R	2015	M001 - National Highway Performance Program (NHPP)	.500	
		R	2016	L010 - INTERSTATE MAINTENANCE	1.000	
		R	2017	M001 - National Highway Performance Program (NHPP)	1.000	
Highway and Bridge				I-Total	3.000	
SALEM TO MANCHESTER 10418 H [3138]	I-93	PARK & RIDE @ EXI	T3 (Wind	dham) (CMAQ Program) [Part of 04-33CM]		Reflects current construction sequencing and costs. GARVEE bonding to facilitate construction program.
<u>I-93</u>						
		С	2015	L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.000	Previously Programmed Beyond TYP (Deferred)
		С	2015	L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	.310	Previously Programmed Beyond TYP (Deferred)
		С	2016	L400 - CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT	3.190	Previously Programmed Beyond TYP (Deferred)
Highway and Bridge				I-Total	6.500	
SALEM TO MANCHESTER 10418 T [7112] I-93	I-93	CORRIDOR SERVIC	CE PATRO	DL (Salem to Manchester).		Service to help manage incidents and reduce delay.
		Р	2015	L050 - NATIONAL HIGHWAY SYSTEM	.100	
		P	2016	L050 - NATIONAL HIGHWAY SYSTEM	.100	
Highway and Bridge				I-Total	.200	
SALEM TO MANCHESTER 10418 W [6052]	I-93	WATER QUALITY ST	UDY [Sed	ction 1702 - Designated Project; Demo Id NH054]		Earmark funds to help address salt issues.
<u>I-93</u>		_	0015	LV00 LUCU PRIORITY PRO LOFO 1700	,	
		Р	2015	LY20 - HIGH PRIORITY PROJ SEC 1702	.653	
		P	2016	LY20 - HIGH PRIORITY PROJ SEC 1702 M240 - STP - Flexible	.234	
Highway and Bridge		Р	2016		.475	
ingnway and bildge				I-Total	1.362	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Worl	k	I \$(M) F	Previous Previous Comments:
SALEM TO MANCHESTER 10418C # [7560]	I-93	PHASE II CAPACITY 3 TO I-293 (Excludii		Γ	Remaining capacity improvements, totaling approximately \$200M, funded as part of SB 367.		
<u>I-93</u>							
		С	2017	S367 - Senate Bill 367 Road Toll Increase	8.2	82	
		С	2018	S367 - Senate Bill 367 Road Toll Increase	16.5	60	
		С	2019	S367 - Senate Bill 367 Road Toll Increase	16.5	57	
		С	2020	S367 - Senate Bill 367 Road Toll Increase	16.5	58	
		С	2021	S367 - Senate Bill 367 Road Toll Increase	16.5	63	
		С	2022	S367 - Senate Bill 367 Road Toll Increase	16.5	65	
		С	2023	S367 - Senate Bill 367 Road Toll Increase	16.5	60	
		С	2024	S367 - Senate Bill 367 Road Toll Increase	16.5	59	
Highway and Bridge					I-Total: 124.2	03	
SALEM TO MANCHESTER 14800 A [3818]	I-93		arvee Bo	130 & NH38 (Salem), INCLUDES BRIDGES 073/063 8 conded Project] (Parent = Salem to Manchester 1: 3933D=CONST]	•		GARVEE Bond debt service. Debt Service portion with specific construction project. 2011 Bridges Priorities #2 and #3
<u>I-93</u>							
		С	2015	M001 - National Highway Performance Program (NHP	P) .8	58	2015
		С	2016	M001 - National Highway Performance Program (NHP	P) .8	58	2016
		С	2017	M001 - National Highway Performance Program (NHP	P) .8	58	2017
		С	2018	M001 - National Highway Performance Program (NHP	P) .8	58	2018
		С	2019	M001 - National Highway Performance Program (NHP	P) .8	58	2019
		С	2020	M001 - National Highway Performance Program (NHP	P) .8	58	2020
		С	2020	M001 - National Highway Performance Program (NHP	P) 2.5	90	2020
		С	2021	M001 - National Highway Performance Program (NHP	P) 6.7		2021
		С	2022	M001 - National Highway Performance Program (NHP	P) 6.7	54	2022
		С	2023	M001 - National Highway Performance Program (NHP	P) 6.7	52	Previously Programmed Beyond FY2022
		С	2024	M001 - National Highway Performance Program (NHP	P) <u>6.7</u>	53	Previously Programmed Beyond FY2022
Highway and Bridge					I-Total: 34.7	. =	

Phase: C

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
SALEM TO MANCHESTER 14800 B [7895]	I-93	EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NB & SB MAINLINE & NINCLUDES BRIDGES 096/163, 097/163, 099/160 & 100/160 (All Red List) (Londor Bonded) [14800B = Debt Service & 14633F = Const]		GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>				
_		C 2015 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2015
		C 2016 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2016
		C 2017 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2017
		C 2018 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2018
		C 2019 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	.905	2019
		C 2020 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	2.733	2020
		C 2021 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.124	2021
		C 2022 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.126	2022
		C 2023 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.124	Previously Programmed Beyond FY2022
		C 2024 L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM	7.126	Previously Programmed Beyond FY2022
Highway and Bridge			I-Total: 35.759	
SALEM TO MANCHESTER 14800 C [7952]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO PROJECT [SB MAINLINE BRIDGES OVER NH 111 AND NH 111A] [134/101 & 135. List] (Garvee Bond Project)		GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>				
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	.317	2015
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	.317	2016
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	.317	2017
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	.317	2018
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	.317	2019
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	.958	2020
		C 2021 L050 - NATIONAL HIGHWAY SYSTEM	2.496	2021
		C 2022 L050 - NATIONAL HIGHWAY SYSTEM	2.497	2022
		C 2023 L050 - NATIONAL HIGHWAY SYSTEM	2.496	Previously Programmed Beyond FY2022
		C 2024 L050 - NATIONAL HIGHWAY SYSTEM	2.497	Previously Programmed Beyond FY2022
Highway and Bridge			I-Total: 12.529	
SALEM TO MANCHESTER 14800 D [7953]	I-93	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO I PROJECT (Both Red List) [Partial Garvee Bonded Project] (Parent = Salem to 13933*)		GARVEE Bond debt service. Debt Service portion with specific construction project.
I-93				
		C 2015 L050 - NATIONAL HIGHWAY SYSTEM	4.761	2015
		C 2016 L050 - NATIONAL HIGHWAY SYSTEM	4.761	2016
		C 2017 L050 - NATIONAL HIGHWAY SYSTEM	4.761	2017
		C 2018 L050 - NATIONAL HIGHWAY SYSTEM	4.760	2018
		C 2019 L050 - NATIONAL HIGHWAY SYSTEM	4.760	2019
		C 2020 L050 - NATIONAL HIGHWAY SYSTEM	3.474	2020

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k	I \$(M	(<u>)</u>	Previous Prog. Yr	Previous Total\$ Comments:
SALEM TO MANCHESTER 14800 E [7954]	I-93			CK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO TH onded Project] (Parent = Salem to Manchester 1393				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>								
		С	2015	M001 - National Highway Performance Program (NHPP)	5.8	395	2015	
		С	2016	M001 - National Highway Performance Program (NHPP)	5.8	395	2016	
		С	2017	M001 - National Highway Performance Program (NHPP)		395	2017	
		С	2018	M001 - National Highway Performance Program (NHPP)		394	2018	
		С	2019	M001 - National Highway Performance Program (NHPP)		393	2019	
		С	2020	M001 - National Highway Performance Program (NHPP)	4.3	302	2020	
Highway and Bridge				1	- Total: 33.7	773		
SALEM TO MANCHESTER 14800 F [7955]	I-93			CK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO TH conded Project] (Parent = Salem to Manchester 1393				GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>								
		С	2015	L230 - STP - URBANIZED AREAS OVER 200,000	3.6	515	2015	
		С	2015	L230 - STP - URBANIZED AREAS OVER 200,000	6.9	98	2015	
		С	2015	NON - OTHER NON PARTICIPATING	.1	60	2015	
		С	2016	L050 - NATIONAL HIGHWAY SYSTEM	3.6	515	2016	
		С	2016	L050 - NATIONAL HIGHWAY SYSTEM	5.3	362	2016	
		С	2017	L050 - NATIONAL HIGHWAY SYSTEM	3.6	15	2017	
		С	2018	L050 - NATIONAL HIGHWAY SYSTEM	3.6	514	2018	
		С	2019	L050 - NATIONAL HIGHWAY SYSTEM	3.6	514	2019	
		С	2020	L050 - NATIONAL HIGHWAY SYSTEM	2.6	38	2020	
Highway and Bridge				1	- Total: 33.2	230		
SALEM TO MANCHESTER 14800 H [8651]	I-93	final design ser for final design		R PE AND ROW (Garvee 2012 bond issue) [DEBT SER\ T 10418V]	/ICE PROJEC	Γ		GARVEE Bond debt service. Debt Service portion with specific construction project.
<u>I-93</u>								
100		Р	2015	M001 - National Highway Performance Program (NHPP)	1 (86(
		Р	2016	M001 - National Highway Performance Program (NHPP))68		
		P	2017	M001 - National Highway Performance Program (NHPP))69		
		Р	2018	M001 - National Highway Performance Program (NHPP)		86(
		Р	2019	M001 - National Highway Performance Program (NHPP)	1.0	88		
		Р	2020	M001 - National Highway Performance Program (NHPP)		' 80		
		R	2015	M001 - National Highway Performance Program (NHPP)		202		
		R	2016	M001 - National Highway Performance Program (NHPP)	.2	202		
		R	2017	M001 - National Highway Performance Program (NHPP)	.2	202		
		R	2018	M001 - National Highway Performance Program (NHPP)		201		
		R	2019	M001 - National Highway Performance Program (NHPP)	.2	201		
		R	2020	M001 - National Highway Performance Program (NHPP)		47		
Highway and Bridge				1	-Total: 7.2	276		
		Phase: C = 0	Constructio	n P = Preliminary Engineering B = Right of Way				

Project Name/#/Id	Route/Road:	Location; Scope of	of Wor	κ		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
SALEM TO MANCHESTER 14800 J [9024]	I-93	I-93 RECONSTRUCT MAINLINE NORTH OF EXIT 3 [Partial Garvee Bond SERVICE & 14633#=CONST]						GARVEE Bond debt service. Debt Service portion associated with specific construction project.
<u>I-93</u>								
_		С	2018	M240 - STP - Flexible		2.000		
		C	2019	M240 - STP - Flexible		2.000		
		С	2020	M240 - STP - Flexible		2.000		
		С	2021	M240 - STP - Flexible		2.000		
		С	2022	M240 - STP - Flexible		2.000		
		С	2023	M240 - STP - Flexible		2.000		
		С	2024	M240 - STP - Flexible		2.000		
Highway and Bridge					I-Total:	14.000		
SANBORNTON 16081	PLUMMER ROAD	BRIDGE REPLACEM Program}	ENT OV	ER HERMIT BROOK - 148/156 {Red List} [SAB*4216	6] {State Aid B	Bridge		Specific project from Statewide program, Local Administration.
[7675] <u>Municipal Bridges</u>								
		С	2020	SAB - STATE AID BRIDGE (State FY)		.314	2020	
		Р	2020	SAB - STATE AID BRIDGE (State FY)		.076		
		R	2020	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	.396		
SANBORNTON 16104 [7695]	UPPER BAY & BAY ROAD) RECONSTRUCTION	[SAH*42	17] {State Aid Highway Program}				Specific project from Statewide program, Local Administration.
Preservation-Maintenance	2							
110001Vation maintenance	<u> </u>	0	2015	SAH - STATE AID HIGHWAY (State FY)		1.084	2015	
		C C	2015	SAH - STATE AID HIGHWAY (State FY)		1.118	2016	
Highway and Bridge		C	2016	SAIT-STATE AID FILOTIWAT (STATE FT)			2010	
					I-Total:	2.202		
SANBORNTON 16154 [7729]	1-93	BOX CULVERT REHA	BILITATI	ON OVER SALMON BROOK - 127/099 (Red List)				2013 Bridge Priority #45
Red List Bridges								
		С	2018	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.998	2021	
		Р	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.079		
Highway and Bridge					I-Total:	1.078		
SANDWICH 16014 [7616]	QUAKER WHITEFACE ROAD	BRIDGE REHABILITA Bridge Program}	O NOIT	/ER WHITEFACE RIVER - 203/138 {Red List} [SAB*,	4216] {State A	iid		Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2019	SAB - STATE AID BRIDGE (State FY)		.483	2019	
Highway and Bridge					I-Total:	.483		

Phase: C = Construction P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of V	Work	X		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
SEABROOK-HAMPTON 15904 [9005]	NH 1A	Rehabilitate NH 1A Bri	idge	between Hampton & Seabrook [Red List Bridge]			2013 Bridge Priority #19. 2013 RPC Priority #22. Preliminary Engineering to include review of alternatives.
Red List Bridges				140.40 CTD FIL TH			No. Post of
			018 015	M240 - STP - Flexible M240 - STP - Flexible		6.806	New Project
Highway and Bridge		F 20	015	M240 - 3II - HEADIE	I-Total:	6.909	
SPR #1 SPR1 [665]	Planning & Research	STATE PLANNING & RE	ESEAR	CH - PART #1 "PLANNING"			Federal specified funding for data gathering, long range planning, special studies. Cost reflects anticipated federal funding.
Mandated Federal							
		P 20	015	M550 - State Planning and Research (SPR)		2.938	
			016	M550 - State Planning and Research (SPR)		2.938	
			017	M550 - State Planning and Research (SPR)		2.938	
			018	M550 - State Planning and Research (SPR)		2.938	
		P 20	019	M550 - State Planning and Research (SPR)		2.938	
		P 20	020	M550 - State Planning and Research (SPR)		2.938	
		P 20	021	M550 - State Planning and Research (SPR)		2.938	
		P 20	022	M550 - State Planning and Research (SPR)		2.938	
		P 20	023	M550 - State Planning and Research (SPR)		2.938	
		P 20	024	M550 - State Planning and Research (SPR)		2.938	
Highway and Bridge					I-Total:	29.380	
SPR #2 SPR2 [666]	Planning & Research	STATE PLANNING & RE	SEAR	CH - PART #2 "RESEARCH"			Federal specified funding for research activities involving construction materials and processes.
Mandated Federal							
		P 20	015	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
			016	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
			017	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
		P 20	018	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
		P 20	019	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
		P 20	020	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
		P 20	021	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
		P 20	022	M560 - RDT - Research, Development & Technology Tro	ınsfer	.978	
		P 20	023	M560 - RDT - Research, Development & Technology Tro	ınsfer	.690	
		P 20	024	M560 - RDT - Research, Development & Technology Tro	ınsfer	.690	
Highway and Bridge					I-Total:	9.203	

Phase: C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	K		I \$(M)	Previous Prog. Yr	Previous Comments:	
SPRINGFIELD 20509 [7987] Red List Bridges	GEORGES MILLS ROAD	REHAB OR REPLAC OF FISHER CORNE		' DIA. CULVERTS CARRYING STARK LAKE OUT 1/048 {Red List}	TLET AT INTERSECT	TON		2013 Bridge Priority #64	
Reu List Bridges			0000	MOMO CID Flavible		0.4.4	0000		
		С	2020	M240 - STP - Flexible		.864	2020		
		Р Р	2015	M240 - STP - Flexible M240 - STP - Flexible		.051			
		·	2016	M240 - STP - Flexible M240 - STP - Flexible		.006			
Highway and Bridge		R	2015	MZ40 - 31F - FIEXIDIE	I-Total:	.926			
STATEWIDE	ADMINISTRATION	ANNUAL TRAINING	PROGR	AM (Annual Project)		.,,20		Program Funding for	
TRAIN [451]		7 1. 107 12 117 11		,				Departmental Training.	
ndividual Projects									
		Р	2015	M240 - STP - Flexible		.200			
		Р	2016	M240 - STP - Flexible		.200			
		Р	2017	M240 - STP - Flexible		.200			
		Р	2018	M240 - STP - Flexible		.200			
		Р	2019	M240 - STP - Flexible		.200			
		Р	2020	M240 - STP - Flexible		.200			
		Р	2021	M240 - STP - Flexible		.200			
		Р	2022	M240 - STP - Flexible		.200			
		Р	2023	M240 - STP - Flexible		.200			
		Р	2024	M240 - STP - Flexible		.200			
lighway and Bridge					I-Total:	2.000			
STATEWIDE SPECIAL DBE [45]	ADMINISTRATION			I OF THE FHWA SUPPORTIVE SERVICES PROG G (Annual Program)	ram: "DBE"			Federal specified funding for disadvantaged business enterprises.	
Mandated Federal									
		Р	2015	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2016	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2017	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2018	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2019	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2020	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2021	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2022	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2023	H480 - DBE - SUPPORTIVE SERVICES		.090			
		Р	2024	H480 - DBE - SUPPORTIVE SERVICES		.090			
Highway and Bridge					I-Total:	.900			

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE - TRAC TRAC [8285]	ADMINISTRATION	IMPLEMENT AND PARTICIPATE IN AASHTO TRAC PROGRAM IN LOCAL HIGI ENCOURAGE STUDENTS TO EXPLORE OPPORTUNITIES IN TRANSPORTATION (Annual Project)		
Eng & ROW				
		P 2015 M240 - STP - Flexible	.022	
		P 2016 M240 - STP - Flexible	.022	
		P 2017 M240 - STP - Flexible	.022	
		P 2018 M240 - STP - Flexible	.022	
		P 2019 M240 - STP - Flexible	.022	
		P 2020 M240 - STP - Flexible	.022	
		P 2021 M240 - STP - Flexible	.022	
		P 2022 M240 - STP - Flexible	.022	
		P 2023 M240 - STP - Flexible	.022	
		P 2024 M240 - STP - Flexible	.022	
Highway and Bridge			I-Total: .220	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of	f Worl	· ·		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE RCTRL [2570]	ADMINISTRATION	RECREATIONAL TRAI	ls funi	D ACT- PROJECTS SELECTED ANNUALLY			Specified Funding for Recreational Trail Program Administered by DRED.
Mandated Federal							
		С	2015	M940 - RTP - Recreational Trails Program		1.450	
		С	2016	M940 - RTP - Recreational Trails Program		1.450	
		С	2017	M940 - RTP - Recreational Trails Program		1.450	
		С	2018	M940 - RTP - Recreational Trails Program		1.450	
		С	2019	M940 - RTP - Recreational Trails Program		1.450	
		С	2020	M940 - RTP - Recreational Trails Program		1.450	
			2021	M940 - RTP - Recreational Trails Program		1.450	
			2022	M940 - RTP - Recreational Trails Program		1.450	
		С	2023	M940 - RTP - Recreational Trails Program		1.450	
		С	2024	M940 - RTP - Recreational Trails Program		1.450	
		Р	2015	M940 - RTP - Recreational Trails Program		.091	
		Р	2016	M940 - RTP - Recreational Trails Program		.091	
		Р	2017	M940 - RTP - Recreational Trails Program		.091	
		Р	2018	M940 - RTP - Recreational Trails Program		.091	
		Р	2019	M940 - RTP - Recreational Trails Program		.091	
		Р	2020	M940 - RTP - Recreational Trails Program		.091	
		Р	2021	M940 - RTP - Recreational Trails Program		.091	
		Р	2022	M940 - RTP - Recreational Trails Program		.091	
		Р	2023	M940 - RTP - Recreational Trails Program		.091	
		Р	2024	M940 - RTP - Recreational Trails Program		.091	
		R	2015	M940 - RTP - Recreational Trails Program		.025	
		R	2016	M940 - RTP - Recreational Trails Program		.025	
		R	2017	M940 - RTP - Recreational Trails Program		.025	
		R	2018	M940 - RTP - Recreational Trails Program		.025	
		R	2019	M940 - RTP - Recreational Trails Program		.025	
			2020	M940 - RTP - Recreational Trails Program		.025	
		R	2021	M940 - RTP - Recreational Trails Program		.025	
		R	2022	M940 - RTP - Recreational Trails Program		.025	
		R	2023	M940 - RTP - Recreational Trails Program		.025	
			2024	M940 - RTP - Recreational Trails Program		.025	
Bike / Pedestrian					I-Total:	15.659	

Phase: C = Construction P = Preliminary Engineering R = Right of Way
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Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE DISTRICTS BFA [789]	BETTERMENT	DISTRICTS FORCE	ACCOUN	NT WORK @ VARIOUS LOCATIONS [Parent] (Annual Project	1	Force Account Through District Staff
Preservation-Maintenance)					
	•	С	2015	BET - BETTERMENT (State FY)	1.200	
		С	2016	BET - BETTERMENT (State FY)	1.200	
		С	2017	BET - BETTERMENT (State FY)	1.200	
		С	2018	BET - BETTERMENT (State FY)	1.200	
		С	2019	BET - BETTERMENT (State FY)	1.200	
		С	2020	BET - BETTERMENT (State FY)	1.200	
		С	2021	BET - BETTERMENT (State FY)	1.200	
		С	2022	BET - BETTERMENT (State FY)	1.200	
		С	2023	BET - BETTERMENT (State FY)	1.200	
		С	2024	BET - BETTERMENT (State FY)	1.200	
Highway and Bridge				I-Tota	12.000	=
STATEWIDE BSTAL [2092]	BETTERMENT	Discretionary Proje	ects			
<u>Preservation-Maintenance</u>		С	2015	BET - BETTERMENT (State FY)	1.700	
		C	2016	BET - BETTERMENT (State FY)	1.700	
		C	2017	BET - BETTERMENT (State FY)	1.700	
		C	2018	BET - BETTERMENT (State FY)	1.700	
		C	2019	BET - BETTERMENT (State FY)	1.700	
		C	2020	BET - BETTERMENT (State FY)	1.700	
		C	2021	BET - BETTERMENT (State FY)	1.700	
		С	2022	BET - BETTERMENT (State FY)	1.700	
		С	2023	BET - BETTERMENT (State FY)	1.700	
		С	2024	BET - BETTERMENT (State FY)	1.700	
Highway and Bridge				I-Tota	l: 17.000	=
STATEWIDE 25988 [8746]	BLUE STAR (I-95), F.E. EVERETT, SPAULDING		STERN TUI	RNPIKE, GUARDRAIL AND FENCE REPAIR OR NEW INSTALLA'	TION AS	
Preservation-Maintenance						
					100	
		С	2015	NON - OTHER NON PARTICIPATING	.100	<u></u>

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Wor	k	I\$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE P.E. SWPE [3531]	ENG & ROW	PRELIMINARY ENGINEERIN	G (Annual Funding)		Available PE funding as required for specific projects for which the scope of work (and the depth of engineering) is yet to be defined.
Eng & ROW					
		P 2015	M240 - STP - Flexible	.500	
		P 2016	M240 - STP - Flexible	.500	
		P 2017	M240 - STP - Flexible	2.500	
		P 2018	M240 - STP - Flexible	2.500	
		P 2019	M240 - STP - Flexible	3.500	
		P 2020	M240 - STP - Flexible	3.500)
		P 2021	M240 - STP - Flexible	5.500)
		P 2022	M240 - STP - Flexible	5.500)
		P 2023	M240 - STP - Flexible	5.500)
		P 2024	M240 - STP - Flexible	5.500	<u>)</u>
Highway and Bridge				I-Total: 35.000)
STATEWIDE R.O.W. SWROW [3532]	ENG & ROW	RIGHT OF WAY ACQUISITION	DNS (Annual Funding)		Available ROW funding as required for specific projects for which the scope of work (and the amount of ROW) is yet to be defined.
Eng & ROW					
		R 2015	M240 - STP - Flexible	.500)
		R 2016	M240 - STP - Flexible	.500	
		R 2017	M240 - STP - Flexible	2.500	
		R 2018	M240 - STP - Flexible	2.500)
		R 2019	M240 - STP - Flexible	3.500)
		R 2020	M240 - STP - Flexible	3.500)
		R 2021	M240 - STP - Flexible	5.500)
		R 2022	M240 - STP - Flexible	5.500)
		R 2023	M240 - STP - Flexible	5.500)
		R 2024	M240 - STP - Flexible	5.500)
Highway and Bridge				I-Total: 35.000	

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k	I\$	(M)	Previous Previous Previous Comments:
STATEWIDE UBI [186] Bridges	ENG & ROW	UNDERWATER BRID	OGE INSP	ECTION (Annual Project)			Consultant services for underwater bridge inspections.
<u>Driuges</u>		Р	2015	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		r P	2013	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		P	2017	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		P	2017	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		P	2019	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		P	2020	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		P	2020	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		P	2022	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		Р	2023	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
		P	2024	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		.030	
Highway and Bridge		·			I-Total:	.300	
STATEWIDE WLDFL [4229]	MISCELLANEOUS			RAM FOR THE EXPANDED WILD FLOWER ESTAB VE WILD FLOWERS (License Plate Program)	LISHMENT PROGR.	AM	Annual Statewide Wild Flower Program
Individual Projects							
		С	2015	NON - OTHER NON PARTICIPATING		.037	
		С	2016	NON - OTHER NON PARTICIPATING		.037	
		С	2017	NON - OTHER NON PARTICIPATING		.037	
		С	2018	NON - OTHER NON PARTICIPATING		.037	
		С	2019	NON - OTHER NON PARTICIPATING		.037	
		С	2020	NON - OTHER NON PARTICIPATING		.037	
		С	2021	NON - OTHER NON PARTICIPATING		.037	
		С	2022	NON - OTHER NON PARTICIPATING		.037	
		С	2023	NON - OTHER NON PARTICIPATING		.037	
		С	2024	NON - OTHER NON PARTICIPATING		.037	
		Р	2015	NON - OTHER NON PARTICIPATING		.003	
		P	2016	NON - OTHER NON PARTICIPATING		.003	
		P	2017	NON - OTHER NON PARTICIPATING		.003	
		P	2018	NON - OTHER NON PARTICIPATING		.003	
		Р	2019	NON - OTHER NON PARTICIPATING		.003	
		Р	2020	NON - OTHER NON PARTICIPATING		.003	
		Р	2021	NON - OTHER NON PARTICIPATING		.003	
		P	2022	NON - OTHER NON PARTICIPATING		.003	
		Р	2023	NON - OTHER NON PARTICIPATING		.003	
Highway and Prides		Р	2024	NON - OTHER NON PARTICIPATING	=	.003	
Highway and Bridge					I-Total:	.400	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	K	I \$(M)	Previous Prog. Y	s Previous Comments:
STATEWIDE 14899 [6127]	MISCELLANEOUS	MAINTENANCE AN	D UPGR	ADES FOR REST AREAS (Annually)			\$0.15 million annual program.
Preservation-Maintenance	2			110 to 0TD 51 11 1		_	
		С	2015	M240 - STP - Flexible	.13:		
		С	2016	M240 - STP - Flexible	.13:		
		С	2017	M240 - STP - Flexible	.13:		
		С	2018	M240 - STP - Flexible	.13:		
		С	2019	M240 - STP - Flexible	.13:		
		С	2020	M240 - STP - Flexible	.13:		
		С	2021	M240 - STP - Flexible	.13:		
		С	2022	M240 - STP - Flexible	.13:		
		С	2023	M240 - STP - Flexible	.13:		
		C	2024	M240 - STP - Flexible	.13:		
		P	2015	M240 - STP - Flexible	.01		
		P	2016	M240 - STP - Flexible	.01		
		P	2017	M240 - STP - Flexible	.01		
		P	2018	M240 - STP - Flexible	.01:		
		P	2019	M240 - STP - Flexible	.01		
		Р	2020	M240 - STP - Flexible	.01:		
		P	2021	M240 - STP - Flexible	.01		
		P	2022	M240 - STP - Flexible	.01		
		P	2023	M240 - STP - Flexible	.01		
IPole and Boda		Р	2024	M240 - STP - Flexible	.01.	<u> </u>	
Highway and Bridge					I-Total : 1.500)	
STATEWIDE HAZMAT [8671]	MISCELLANEOUS	PROGRAMMATIC I	PROJECT	FOR POST CONSTRUCTION ENVIRONMEN	ntal obligations		
Individual Projects		5	0015	MOAO CTD Florible	0.7	_	
		R	2015	M240 - STP - Flexible	.07.		
		R	2016	M240 - STP - Flexible	.07		
		R	2017	M240 - STP - Flexible	.07		
		R	2018	M240 - STP - Flexible	.07		
		R	2019	M240 - STP - Flexible	.07		
		R	2020	M240 - STP - Flexible	.07		
		R	2021	M240 - STP - Flexible	.07		
		R	2022	M240 - STP - Flexible	.07		
		R	2023	M240 - STP - Flexible	.07		
Highway and Drides		R	2024	M240 - STP - Flexible	073		
Highway and Bridge					I-Total: .750)	

Phase: C = Construction P = Prelimin

Project Name/#/Id	Route/Road:	Location; Scope of	Worl	k	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
Statewide CMAQ-T [9011]	MISCELLANEOUS	Replacement progra	ım for	state-owned transit coaches		Funds for this program are deducted from CMAQ (ID 446)
Mandated Federal						
		2	2016	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.000	
		2	2017	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	2.400	
		2	2018	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.600	
		2	2019	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.800	
		2	2020	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	.600	
		2	2020	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.800	
		2	2021	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	3.000	
		2	2022	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.200	
Highway and Bridge				I-Total		
STATEWIDE CMAQ [446]	MUNICIPAL	CMAQ PROJECTS MU	IST BE	IN NON-ATTAIN AREAS (Annual Project)		Specific CMAQ Projects Occupy the Vacant FY's & Below Normal FY Funding. 50% Discretionary transfer assumed.
Mandated Federal						
			2015	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	4.973	
			2016	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	1.750	
			2017	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	5.817	
			2018	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	7.243	
			2019	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	5.234	
			2020	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	8.724	
			2021	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	7.673	
			2022	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	10.418	
			2023	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	12.348	
Historia and Dridge		C 2	2024	M400 - CMAQ - Congestion Mitigation & Air Quality Improve	12.348	
Highway and Bridge				I-Total	: 76.528	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Worl	k	I\$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE MOBRR [221]	MUNICIPAL	MUNICIPAL OWNEI Local Funds) (Annu		E REHABILITATION & REPLACEMENT PRO oct)	DJECTS (Federal, State,	
<u>Bridges</u>						
		С	2015	M233 - STP - Off-System Bridge	3.770	
		C	2016	M233 - STP - Off-System Bridge	3.770	
		C	2017	M233 - STP - Off-System Bridge	3.770	
		C	2018	M233 - STP - Off-System Bridge	3.770	
		C	2019	M233 - STP - Off-System Bridge	3.770	
		С	2020	M233 - STP - Off-System Bridge	3.770	
		C	2021	M233 - STP - Off-System Bridge	3.770	
		C	2022	M233 - STP - Off-System Bridge	3.770	
		C	2023	M233 - STP - Off-System Bridge	3.770	
		С	2024	M233 - STP - Off-System Bridge	3.770	
		P	2015	M233 - STP - Off-System Bridge	.320	
		P	2016	M233 - STP - Off-System Bridge	.320	
		P	2017	M233 - STP - Off-System Bridge	.320	
		Р	2018	M233 - STP - Off-System Bridge	.320	
		Р	2019	M233 - STP - Off-System Bridge	.320	
		P	2020	M233 - STP - Off-System Bridge	.320	
		Р	2021	M233 - STP - Off-System Bridge	.320	
		Р	2022	M233 - STP - Off-System Bridge	.320	
		Р	2023	M233 - STP - Off-System Bridge	.320	
		Р	2024	M233 - STP - Off-System Bridge	.320	
		R	2015	M233 - STP - Off-System Bridge	.160	
		R	2016	M233 - STP - Off-System Bridge	.160	
		R	2017	M233 - STP - Off-System Bridge	.160	
		R	2018	M233 - STP - Off-System Bridge	.160	
		R	2019	M233 - STP - Off-System Bridge	.160	
		R	2020	M233 - STP - Off-System Bridge	.160	
		R	2021	M233 - STP - Off-System Bridge	.160	
		R	2022	M233 - STP - Off-System Bridge	.160	
		R	2023	M233 - STP - Off-System Bridge	.160	
		R	2024	M233 - STP - Off-System Bridge	160	
Highway and Bridge					I-Total: 42.500	

Phase: C = Construction P = Preliminary Engineering R = Right of Way
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Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE MUPCA [450]	MUNICIPAL	MUNICIPAL URBAI	N PROJEC	CTS - COMPACT AREAS [Annual Project]			Specific Projects occupy vacant FY's & below normal FY funding.
Preservation-Maintenar	<u>1Ce</u>						
		С	2017	L230 - STP - URBANIZED AREAS OVER 200,000		1.800	
		С	2018	L230 - STP - URBANIZED AREAS OVER 200,000		2.500	
		С	2019	L230 - STP - URBANIZED AREAS OVER 200,000		4.100	
		С	2020	L230 - STP - URBANIZED AREAS OVER 200,000		5.000	
		С	2021	L230 - STP - URBANIZED AREAS OVER 200,000		5.000	
		С	2022	L230 - STP - URBANIZED AREAS OVER 200,000		5.000	
		С	2023	L230 - STP - URBANIZED AREAS OVER 200,000		5.000	
		С	2024	L230 - STP - URBANIZED AREAS OVER 200,000		5.000	
Highway and Bridge					I-Total:	33.400	
STATEWIDE SAB [4216]	MUNICIPAL	STATE AID BRIDGE	PROJEC*	TS .			Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 234 to assist municipalities with bridge needs. Uses 20% local match / 80% state funds. Additional 2015 program funds from SB 367, road toll increase (if passed).
Municipal Bridges							
		С	2015	S367 - Senate Bill 367 Road Toll Increase		10.347	
		С	2016	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2017	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2018	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2019	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2019	SAB - STATE AID BRIDGE (State FY)		3.122	
		С	2020	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2020	SAB - STATE AID BRIDGE (State FY)		5.955	
		С	2021	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2021	SAB - STATE AID BRIDGE (State FY)		5.955	
		С	2022	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2022	SAB - STATE AID BRIDGE (State FY)		5.955	
		С	2023	S367 - Senate Bill 367 Road Toll Increase		8.500	
		С	2023	SAB - STATE AID BRIDGE (State FY)		5.955	
		С	2024	S367 - Senate Bill 367 Road Toll Increase		8.500	
Highway and Pridge		С	2024	SAB - STATE AID BRIDGE (State FY)		5.955	
Highway and Bridge					I-Total:	119.744	

Phase: C = Construction P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Wor	: k	I \$(M	Previous Prog. Yr	Previous Total\$ Comments:
STATEWIDE SAH [4217]	MUNICIPAL	STATE AID HIGHWAY PRO.	JECTS			Specific Projects Occupy the Vacant FY's & Below Normal FY Funding. State program mandated by RSA 235: 10-:21 for constructing or reconstructing Class I, II, III highways when requested by municipalities. Uses 1/3 local match / 2/3 state funds.
Preservation-Maintenar	псе					
		C 2015	SAH - STATE AID HIGHWAY (State FY)	1.4	87	
		C 2016	SAH - STATE AID HIGHWAY (State FY)	1.4	87	
		C 2017	SAH - STATE AID HIGHWAY (State FY)	2.5	37	
		C 2018	SAH - STATE AID HIGHWAY (State FY)	2.5	37	
		C 2019	SAH - STATE AID HIGHWAY (State FY)	2.5	37	
		C 2020	SAH - STATE AID HIGHWAY (State FY)	2.5	37	
		C 2021	SAH - STATE AID HIGHWAY (State FY)	2.5		
		C 2022	SAH - STATE AID HIGHWAY (State FY)	2.5		
		C 2023	SAH - STATE AID HIGHWAY (State FY)	2.5		
		C 2024	SAH - STATE AID HIGHWAY (State FY)	2.5	37	
Highway and Bridge				I-Total: 23.2	73	
STATEWIDE SPECIAL LTAP [58]	MUNICIPAL		ROGRAM TO RURAL COMMUNITIES AND OI - (LTAP*10344) (Annual Project)	rganizations		Federal specified funding for providing technical assistance on transportation issues to municipalities.
Mandated Federal						
		P 2015	438E - LOCAL TECH ASSIST PGRM		30	
		P 2016	438E - LOCAL TECH ASSIST PGRM		30	
		P 2017	438E - LOCAL TECH ASSIST PGRM		30	
		P 2018	438E - LOCAL TECH ASSIST PGRM		30	
		P 2019	438E - LOCAL TECH ASSIST PGRM		30	
		P 2020	438E - LOCAL TECH ASSIST PGRM		30	
		P 2021	438E - LOCAL TECH ASSIST PGRM		30	
		P 2022	438E - LOCAL TECH ASSIST PGRM		30	
		P 2023	438E - LOCAL TECH ASSIST PGRM		30	
119.16		P 2024	438E - LOCAL TECH ASSIST PGRM		30	
Highway and Bridge				I-Total: .3	00	

Project Name/#/Id	Route/Road:	Location; Scope of Wor	k	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE TA [3747]	MUNICIPAL	transportation altern/	ATIVE PROJECTS (Annual Project)		New MAP-21 Federal program replacing and consolidating Transportation Enhancements, Safe Routes to School and Transportation, Community, and System Preservation.
Mandated Federal					
		C 2015	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2016	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2017	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2018	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2019	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2020	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2021	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2022	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
		C 2023	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
18.1		C 2024	M300 - TAP - Flexible Transportation Alternatives Prog	3.120	
Highway and Bridge			I-	- Total: 31.202	
STATEWIDE IMPPP [3927]	PAVEMENT	INTERSTATE MAINTENANCE Program)	& INTERSTATE PAVEMENT PRESERVATION PROGRAM (,	Annual	Interstate paving program, average of \$6 million annually for preservation needs.
Interstate Maintenance					
		C 2015	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2016	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2017	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2018	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2019	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2020	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2021	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2022	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2023	M001 - National Highway Performance Program (NHPP)	5.920	
		C 2024	M001 - National Highway Performance Program (NHPP)	5.920	
		P 2015	M001 - National Highway Performance Program (NHPP)	.100	
		P 2016	M001 - National Highway Performance Program (NHPP)	.100	
		P 2017	M001 - National Highway Performance Program (NHPP)	.100	
		P 2018	M001 - National Highway Performance Program (NHPP)	.100	
		P 2019	M001 - National Highway Performance Program (NHPP)	.100	
		P 2020	M001 - National Highway Performance Program (NHPP)	.100	
		P 2021	M001 - National Highway Performance Program (NHPP)	.100	
		P 2022	M001 - National Highway Performance Program (NHPP)	.100	
		P 2023	M001 - National Highway Performance Program (NHPP) M001 - National Highway Performance Program (NHPP)	.100	
Highway and Bridge		P 2024		.100	
			Į.	- Total : 60.200	

Project Name/#/Id	Route/Road:	Location; Scope of	of Worl	k	I\$(M)	Previous Previous Comments: Prog. Yr Total\$
STATEWIDE PRRCS [452]	PAVEMENT	PAVEMENT RESURFA (Annual Federal Re		PROGRAM & RELATED WORK	Federal Resurfacing program. \$16 million annually for preservation needs. Additional in years 15-17 from Statewide exit number signing.	
Preservation-Maintenan	ce					
		С	2015	M240 - STP - Flexible	16.195	
		С	2016	M240 - STP - Flexible	16.105	
		С	2017	M240 - STP - Flexible	16.205	
		С	2018	M240 - STP - Flexible	15.775	
		С	2019	M240 - STP - Flexible	15.775	
		С	2020	M240 - STP - Flexible	15.775	
		С	2021	M240 - STP - Flexible	15.775	
		С	2022	M240 - STP - Flexible	15.775	
		С	2023	M240 - STP - Flexible	15.775	
		С	2024	M240 - STP - Flexible	15.775	
		Р	2015	M240 - STP - Flexible	.375	
		Р	2016	M240 - STP - Flexible	.375	
		Р	2017	M240 - STP - Flexible	.375	
		Р	2018	M240 - STP - Flexible	.375	
		Р	2019	M240 - STP - Flexible	.375	
		Р	2020	M240 - STP - Flexible	.375	
		Р	2021	M240 - STP - Flexible	.375	
		Р	2022	M240 - STP - Flexible	.375	
		Р	2023	M240 - STP - Flexible	.375	
		Р	2024	M240 - STP - Flexible	.375	
		R	2015	M240 - STP - Flexible	.025	
		R	2016	M240 - STP - Flexible	.025	
		R	2017	M240 - STP - Flexible	.025	
		R	2018	M240 - STP - Flexible	.025	
		R	2019	M240 - STP - Flexible	.025	
		R	2020	M240 - STP - Flexible	.025	
		R	2021	M240 - STP - Flexible	.025	
		R	2022	M240 - STP - Flexible	.025	
		R	2023	M240 - STP - Flexible	.025	
		R	2024	M240 - STP - Flexible	.025	
Highway and Bridge					I-Total: 162.930	

Project Name/#/Id	Route/Road:	Location; Scope of	Work		I\$(M)	Previous Prog. Yr	Previous Total\$ Comments:
STATEWIDE DISTRICTS BRES [581]	PAVEMENT	resurface @ Variol	US LOC	CATIONS (Annual Advertised Projects)			Statewide District Betterment Resurfacing Program (\$12M/yr x 10 = \$120M).Additional Program funds from SB 367, road toll increase (if passed).
Preservation-Maintenan	ce						
		C 2	2015	BET - BETTERMENT (State FY)	12.000)	
			2015	S367 - Senate Bill 367 Road Toll Increase	13.200)	
			2016	BET - BETTERMENT (State FY)	12.000		
			2016	S367 - Senate Bill 367 Road Toll Increase	13.200		
			2017	BET - BETTERMENT (State FY)	12.000)	
			2017	S367 - Senate Bill 367 Road Toll Increase	12.000)	
			2018	BET - BETTERMENT (State FY)	12.000)	
			2018	S367 - Senate Bill 367 Road Toll Increase	5.800		
			2019	BET - BETTERMENT (State FY)	12.000		
			2019	S367 - Senate Bill 367 Road Toll Increase	5.800		
			2020	BET - BETTERMENT (State FY)	12.000)	
			2020	S367 - Senate Bill 367 Road Toll Increase	5.700		
			2021	BET - BETTERMENT (State FY)	12.000)	
			2021	S367 - Senate Bill 367 Road Toll Increase	5.600		
			2022	BET - BETTERMENT (State FY)	12.000		
			2022	S367 - Senate Bill 367 Road Toll Increase	5.500		
			2023	BET - BETTERMENT (State FY)	12.000		
			2023	S367 - Senate Bill 367 Road Toll Increase	5.400		
			2024	BET - BETTERMENT (State FY)	12.000		
			2024	S367 - Senate Bill 367 Road Toll Increase	5.300		
Highway and Bridge					I-Total: 197.500	=	
STATEWIDE DISTRICTS BRL	PAVEMENT	ROADWAY LEVELING Project)	@ VAR	RIOUS LOCATIONS FOR NEXT FISCAL YEAR RE	ESURFACING (Annual		Force Account Through District Staff. Yearly pavement leveling.
[792] Preservation-Maintenand	CB						
1 10001 Vacion-maintenant	<u> </u>	C 2	2015	BET - BETTERMENT (State FY)	2.400)	
			2016	BET - BETTERMENT (State FY)	2.400		
			2017	BET - BETTERMENT (State FY)	2.400		
			2018	BET - BETTERMENT (State FY)	2.400		
			2019	BET - BETTERMENT (State FY)	2.400		
			2020	BET - BETTERMENT (State FY)	2.400		
			2021	BET - BETTERMENT (State FY)	2.400		
			2022	BET - BETTERMENT (State FY)	2.400		
			2023	BET - BETTERMENT (State FY)	2.400		
			2024	BET - BETTERMENT (State FY)	2.400		
Highway and Bridge		Ü 2		,	<u></u>	=	
					I-Total: 24.000)	

Project Name/#/Id	Route/Road:	Location; Scope of Work	k	I \$(M)	Previous Previous Comments: Prog. Yr Total\$
STATEWIDE HWY REHABILITATION BRSR [6730]	PAVEMENT	REHABILITATION OF SECON [Parent] {Betterment}	Dary Routes & Other Related Work, tre	EATMENT TO VARY	Specific Project from Statewide Program, additional program funds from SB 367, road toll increase (if passed).
Preservation-Maintenan	<u>ce</u>				
		C 2015	BET - BETTERMENT (State FY)	3.600	
		C 2015	S367 - Senate Bill 367 Road Toll Increase	12.000	
		C 2016	BET - BETTERMENT (State FY)	3.600	
		C 2016	S367 - Senate Bill 367 Road Toll Increase	9.364	
		C 2017	BET - BETTERMENT (State FY)	3.600	
		C 2017	S367 - Senate Bill 367 Road Toll Increase	2.200	
		C 2018	BET - BETTERMENT (State FY)	3.600	
		C 2019	BET - BETTERMENT (State FY)	3.600	
		C 2020	BET - BETTERMENT (State FY)	3.600	
		C 2021	BET - BETTERMENT (State FY)	3.600	
		C 2022	BET - BETTERMENT (State FY)	3.600	
		C 2023	BET - BETTERMENT (State FY)	3.600	
		C 2024	BET - BETTERMENT (State FY)	3.600	
Highway and Bridge				I-Total: 59.564	

Phase: C = 0

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of V	Vork		I\$(M		vious Previous g. Yr Total\$ Comments:
STATEWIDE SSRR [4148]	PAVEMENT	secondary system r	EHAB WITH VARIOUS	PAVEMENT TREATMENTS [Parent]		Secondary road rehabilitation program, \$3 million annually for preservation needs.	
Preservation-Maintenan	<u>ce</u>						
		C 20	15 M240 - STP -	Flexible	2.9	00	
		C 20	16 M240 - STP -	Flexible	2.9	00	
		C 20	17 M240 - STP -	Flexible	2.9	00	
		C 20	18 M240 - STP -	Flexible	2.9	00	
		C 20	19 M240 - STP -	Flexible	2.9	00	
		C 20	20 M240 - STP -	Flexible	2.9	00	
		C 20	21 M240 - STP -	Flexible	2.9	00	
		C 20	22 M240 - STP -	Flexible	2.9	00	
		C 20	23 M240 - STP -	Flexible	2.9	00	
		C 20	24 M240 - STP -	Flexible	2.9	00	
		P 20	15 M240 - STP -	Flexible	.1	00	
		P 20	16 M240 - STP -	Flexible	.1	00	
		P 20	17 M240 - STP -	Flexible	.1	00	
		P 20	18 M240 - STP -	Flexible	.1	00	
		P 20	19 M240 - STP -	Flexible	.1	00	
		P 20	20 M240 - STP -	Flexible	.1	00	
		P 20	21 M240 - STP -	Flexible	.1	00	
		P 20	22 M240 - STP -	Flexible	.1	00	
		P 20	23 M240 - STP -	Flexible	.1	00	
		P 20	24 M240 - STP -	Flexible	.1	00	
		R 20	15 M240 - STP -	Flexible	٥.	05	
		R 20	16 M240 - STP -	Flexible	٥.	05	
		R 20	17 M240 - STP -	Flexible	٥.	05	
		R 20	18 M240 - STP -	Flexible	.0	05	
		R 20	19 M240 - STP -	Flexible	٥.	05	
		R 20		Flexible		05	
		R 20		Flexible		05	
		R 20	22 M240 - STP -	Flexible		05	
		R 20	23 M240 - STP -	Flexible	٥.	05	
		R 20		Flexible		05	
Highway and Bridge					I- Total : 30.0		

Project Name/#/Id	Route/Road:	Location; Scope of Wo	rk	I\$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE FBRPI [6601]	PRESERVATION	BRIDGE REHABILITATION, Program)	Bridge preservation program \$8 million annually for preservation needs.		
<u>Bridges</u>					
		C 2015	M240 - STP - Flexible	7.880	
		C 2016	M240 - STP - Flexible	7.880	
		C 2017	M240 - STP - Flexible	7.880	
		C 2018	M240 - STP - Flexible	7.880	
		C 2019	M240 - STP - Flexible	7.880	
		C 2020	M240 - STP - Flexible	7.880	
		C 2021	M240 - STP - Flexible	7.880	
		C 2022	M240 - STP - Flexible	7.880	
		C 2023	M240 - STP - Flexible	7.880	
		C 2024	M240 - STP - Flexible	7.880	
		P 2015	M240 - STP - Flexible	.100	
		P 2016	M240 - STP - Flexible	.100	
		P 2017	M240 - STP - Flexible	.100	
		P 2018	M240 - STP - Flexible	.100	
		P 2019	M240 - STP - Flexible	.100	
		P 2020	M240 - STP - Flexible	.100	
		P 2021	M240 - STP - Flexible	.100	
		P 2022	M240 - STP - Flexible	.100	
		P 2023	M240 - STP - Flexible	.100	
		P 2024	M240 - STP - Flexible	.100	
		R 2015	M240 - STP - Flexible	.020	
		R 2016	M240 - STP - Flexible	.020	
		R 2017	M240 - STP - Flexible	.020	
		R 2018	M240 - STP - Flexible	.020	
		R 2019	M240 - STP - Flexible	.020	
		R 2020	M240 - STP - Flexible	.020	
		R 2021	M240 - STP - Flexible	.020	
		R 2022	M240 - STP - Flexible	.020	
		R 2023	M240 - STP - Flexible	.020	
		R 2024	M240 - STP - Flexible	.020	
Highway and Bridge				I-Total: 80.000	

Project Name/#/Id	Route/Road:	Location; Scope of	Work	ς.	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE CRDR [4157]	PRESERVATION	CULVERT REPLACEME	ENT/RE	HABILITATION & DRAINAGE REPAIRS (Annual Project)		Culvert replacement program \$1 million annually for preservation needs.
Preservation-Maintenan	ice					
		C :	2015	M240 - STP - Flexible	.870	
			2016	M240 - STP - Flexible	.870	
			2017	M240 - STP - Flexible	.870	
			2018	M240 - STP - Flexible	.870	
			2019	M240 - STP - Flexible	.870	
			2020	M240 - STP - Flexible	.870	
			2021	M240 - STP - Flexible	.870	
			2022	M240 - STP - Flexible	.870	
		C 2	2023	M240 - STP - Flexible	.870	
		C :	2024	M240 - STP - Flexible	.870	
		P 2	2015	M240 - STP - Flexible	.100	
		Р :	2016	M240 - STP - Flexible	.100	
		Р :	2017	M240 - STP - Flexible	.100	
		Р :	2018	M240 - STP - Flexible	.100	
		Р :	2019	M240 - STP - Flexible	.100	
		Р :	2020	M240 - STP - Flexible	.100	
		Р 2	2021	M240 - STP - Flexible	.100	
		Р 2	2022	M240 - STP - Flexible	.100	
		P 2	2023	M240 - STP - Flexible	.100	
		Р 2	2024	M240 - STP - Flexible	.100	
		R 2	2015	M240 - STP - Flexible	.030	
		R 2	2016	M240 - STP - Flexible	.030	
		R 2	2017	M240 - STP - Flexible	.030	
		R 2	2018	M240 - STP - Flexible	.030	
		R 2	2019	M240 - STP - Flexible	.030	
		R 2	2020	M240 - STP - Flexible	.030	
			2021	M240 - STP - Flexible	.030	
			2022	M240 - STP - Flexible	.030	
		R 2	2023	M240 - STP - Flexible	.030	
		R 2	2024	M240 - STP - Flexible	.030	
Highway and Bridge				I-To	hal: 10.000	

Project Name/#/Id	Route/Road:	Location; Scope of Work		I\$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE CBI [7237]	PRESERVATION	COMPLEX BRIDGE INSPECTION (PAR	RENT)		
Preservation-Maintenan	<u>ce</u>				
		. 20.0	STP - Flexible	.025	
		P 2017 M240 -	STP - Flexible	.025	
			STP - Flexible	.025	
			STP - Flexible	.025	
		P 2020 M240 -	STP - Flexible	.025	
		P 2021 M240 -	STP - Flexible	.025	
		P 2022 M240 -	STP - Flexible	.025	
		P 2023 M240 -	STP - Flexible	.025	
		P 2024 M240 -	STP - Flexible	.025	<u></u>
Highway and Bridge				I-Total: .225	
STATEWIDE- BET DRAINAG BDRG [8732]		DRAINAGE IMPROVEMENTS PROGR	AMMATIC		
Preservation-Maintenan	<u>ce</u>				
		C 2015 BET - BE	ITERMENT (State FY)	.500	
		C 2016 BET - BE	ITERMENT (State FY)	.500	
			ITERMENT (State FY)	.500	
		C 2018 BET - BE	ITERMENT (State FY)	.500	
		C 2019 BET - BE	ITERMENT (State FY)	.500	
		C 2020 BET - BE	ITERMENT (State FY)	.500	
			ITERMENT (State FY)	.500	
		C 2022 BET - BE	ITERMENT (State FY)	.500	
		C 2023 BET - BE	ITERMENT (State FY)	.500	
			TTERMENT (State FY)	500	
Highway and Bridge				I-Total: 5.000	

Project Name/#/Id	Route/Road:	Location; Scope of	Worl	C	I\$(M)	Previous Previous Previous Comments:
STATEWIDE GRR [785]	PRESERVATION	GUARDRAIL REPLACI	EMENT	[Federal Aid Guardrail Improve	ement Program] (Annual Project)	Guardrail Replacement program, \$2 million annually for preservation needs.
Preservation-Maintenan	<u>ce</u>					
		С	2015	M240 - STP - Flexible	1.880	
			2016	M240 - STP - Flexible	1.880	
		С	2017	M240 - STP - Flexible	1.880	
			2018	M240 - STP - Flexible	1.880	
			2019	M240 - STP - Flexible	1.880	
			2020	M240 - STP - Flexible	1.880	
			2021	M240 - STP - Flexible	1.880	
		С	2022	M240 - STP - Flexible	1.880	
		С	2023	M240 - STP - Flexible	1.880	
		С	2024	M240 - STP - Flexible	1.880	
		Р	2015	M240 - STP - Flexible	.150	
		Р	2016	M240 - STP - Flexible	.150	
		Р	2017	M240 - STP - Flexible	.150	
		Р	2018	M240 - STP - Flexible	.150	
		Р	2019	M240 - STP - Flexible	.150	
		Р	2020	M240 - STP - Flexible	.150	
		Р	2021	M240 - STP - Flexible	.150	
		Р	2022	M240 - STP - Flexible	.150	
		Р	2023	M240 - STP - Flexible	.150	
		Р	2024	M240 - STP - Flexible	.150	
		R	2015	M240 - STP - Flexible	.005	
		R	2016	M240 - STP - Flexible	.005	
		R	2017	M240 - STP - Flexible	.005	
		R	2018	M240 - STP - Flexible	.005	
		R	2019	M240 - STP - Flexible	.005	
		R	2020	M240 - STP - Flexible	.005	
		R	2021	M240 - STP - Flexible	.005	
		R	2022	M240 - STP - Flexible	.005	
		R	2023	M240 - STP - Flexible	.005	
		R	2024	M240 - STP - Flexible		
Highway and Bridge					I-Total: 20.350	

Project Name/#/Id	Route/Road:	Location; Scope	of Worl	ς.	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:	
STATEWIDE HSIP [6767]	PRESERVATION	HIGHWAY SAFETY I	mprove	EMENT PROGRAM (HSIP) [PARENT]		Federal specified funding for safety projects in accordance with the Highway Safety Improvement Program.	
Mandated Federal							
		С	2015	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2016	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2017	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2018	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2019	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2020	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2021	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2022	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2023	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		С	2024	MS30 - Highway Safety Improvement Program (HSIP)	9.546		
		Р	2015	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2016	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2017	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2018	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2019	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2020	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2021	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2022	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2023	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		Р	2024	MS30 - Highway Safety Improvement Program (HSIP)	.222		
		R	2015	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2016	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2017	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2018	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2019	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2020	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2021	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2022	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2023	MS30 - Highway Safety Improvement Program (HSIP)	.033		
		R	2024	MS30 - Highway Safety Improvement Program (HSIP)	033		
Highway and Bridge					I-Total: 98.015		

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Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE- BET BR REHAB BETBMT [8730]	PRESERVATION	RECONSTRUCTION AND REPAIR OF STATE BRIDGES. PROGRAMMATIC.		
Preservation-Maintenance				
		C 2015 BET - BETTERMENT (State FY)	.500	
		C 2016 BET - BETTERMENT (State FY)	.500	
		C 2017 BET - BETTERMENT (State FY)	.500	
		C 2018 BET - BETTERMENT (State FY)	.500	
		C 2019 BET - BETTERMENT (State FY)	.500	
		C 2020 BET - BETTERMENT (State FY)	.500	
		C 2021 BET - BETTERMENT (State FY)	.500	
		C 2022 BET - BETTERMENT (State FY)	.500	
		C 2023 BET - BETTERMENT (State FY)	.500	
		C 2024 BET - BETTERMENT (State FY)	.500	
Highway and Bridge			I-Total: 5.000	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Sco	pe of Wor	k	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE RRRCS [1147]	RAIL	RECONSTRUCT	ION OF CRO	DSSINGS, SIGNALS, & RELATED WORK (Annual Project)		Force Account with Railroad t improve safety of railroad crossings.
Mandated Federal						
		(2015	MS40 - Railway-Highway - Hazard Elimination	.550	
		(2015	MS50 - Railway-Highway - Protective Devices	.550	
		(2016	MS40 - Railway-Highway - Hazard Elimination	.550	
		(2016	MS50 - Railway-Highway - Protective Devices	.550	
		(2017	MS40 - Railway-Highway - Hazard Elimination	.550	
		(2017	MS50 - Railway-Highway - Protective Devices	.550	
		(2018	MS40 - Railway-Highway - Hazard Elimination	.550	
			2018	MS50 - Railway-Highway - Protective Devices	.550	
			2019	MS40 - Railway-Highway - Hazard Elimination	.550	
			2019	MS50 - Railway-Highway - Protective Devices	.550	
			2020	MS40 - Railway-Highway - Hazard Elimination	.550	
			2020	MS50 - Railway-Highway - Protective Devices	.550	
			2021	MS40 - Railway-Highway - Hazard Elimination	.550	
			2021	MS50 - Railway-Highway - Protective Devices	.550	
			2022	MS40 - Railway-Highway - Hazard Elimination	.550	
			2022	MS50 - Railway-Highway - Protective Devices	.550	
			2023	MS40 - Railway-Highway - Hazard Elimination	.550	
			2023	MS50 - Railway-Highway - Protective Devices	.550	
			2024	MS40 - Railway-Highway - Hazard Elimination	.550	
			2024	MS50 - Railway-Highway - Protective Devices MS50 - Railway-Highway - Protective Devices	.550	
		1		MS40 - Railway-Highway - Hazard Elimination	.040	
		· · · · · · · · · · · · · · · · · · ·	2010	MS50 - Railway-Highway - Protective Devices	.040 .040	
				MS40 - Railway-Highway - Hazard Elimination	.040	
				MS50 - Railway-Highway - Protective Devices	.040	
				MS40 - Railway-Highway - Hazard Elimination	.040	
				MS50 - Railway-Highway - Protective Devices	.040	
				MS40 - Railway-Highway - Hazard Elimination	.040	
			2022	MS50 - Railway-Highway - Protective Devices	.040	
				MS40 - Railway-Highway - Hazard Elimination	.040	
			202-	MS50 - Railway-Highway - Protective Devices	.020	
				MS40 - Railway-Highway - Hazard Elimination	.020	
				MS50 - Railway-Highway - Protective Devices	.020	
				MS40 - Railway-Highway - Hazard Elimination	.020	
				MS50 - Railway-Highway - Protective Devices	.020	
		[MS40 - Railway-Highway - Hazard Elimination	.020	
				MS50 - Railway-Highway - Protective Devices	.020	
				MS40 - Railway-Highway - Hazard Elimination	.020	
				MS50 - Railway-Highway - Protective Devices	.020	
				MS40 - Railway-Highway - Hazard Elimination	.020	
Rail				I-To		
		Dia				
		Phase:	C = Construction	on P = Preliminary Engineering R = Right of Way		Page 75

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Comments: Prog. Yr Total\$
STATEWIDE PVMRK [1146]	TRAFFIC	PAVEMENT MARKING (Annual Project)		Annual pavement striping program funding.
Preservation-Maintenan	ce			
		C 2015 M240 - STP - Flexible	3.100	
		C 2016 M240 - STP - Flexible	3.100	
		C 2017 M240 - STP - Flexible	3.100	
		C 2018 M240 - STP - Flexible	3.100	
		C 2019 M240 - STP - Flexible	3.100	
		C 2020 M240 - STP - Flexible	3.100	
		C 2021 M240 - STP - Flexible	3.100	
		C 2022 M240 - STP - Flexible	3.100	
		C 2023 M240 - STP - Flexible	3.100	
		C 2024 M240 - STP - Flexible	3.100	
Highway and Bridge			I-Total: 31.000	
STATEWIDE DISTRICTS BSEU [3833]	TRAFFIC	SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic)	Small State System Signal Improvement Project.
Preservation-Maintenan	<u>ce</u>			
		C 2015 BET - BETTERMENT (State FY)	.100	
		C 2016 BET - BETTERMENT (State FY)	.100	
		C 2017 BET - BETTERMENT (State FY)	.100	
		C 2018 BET - BETTERMENT (State FY)	.100	
		C 2019 BET - BETTERMENT (State FY)	.100	
		C 2020 BET - BETTERMENT (State FY)	.100	
		C 2021 BET - BETTERMENT (State FY)	.100	
		C 2022 BET - BETTERMENT (State FY)	.100	
		C 2023 BET - BETTERMENT (State FY)	.100	
		C 2024 BET - BETTERMENT (State FY)	100	
Highway and Bridge			I-Total: 1.000	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope	of Worl	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE TSMO [4227]	TRAFFIC	TRANSPORTATION	SYSTEMS	MANAGEMENT & OPERATIONS (ITS, CARS-511)			Programmatic operational funding support for TMC.
Individual Projects							
		Р	2015	M240 - STP - Flexible		.250	
		Р	2016	M240 - STP - Flexible		.250	
		Р	2017	M240 - STP - Flexible		.250	
		Р	2018	M240 - STP - Flexible		.250	
		Р	2019	M240 - STP - Flexible		.250	
		Р	2020	M240 - STP - Flexible		.250	
		Р	2021	M240 - STP - Flexible		.250	
		Р	2022	M240 - STP - Flexible		.250	
		Р	2023	M240 - STP - Flexible		.250	
		Р	2024	M240 - STP - Flexible		.250	
Highway and Bridge					I-Total:	2.500	
STATEWIDE USSS [2735]	TRAFFIC	UPDATE SIGNING (ON STATE	E SYSTEM (Annual Project)			Signing Replacement / Upgrade Program. \$0.5M annually for preservation needs.
Preservation-Maintenan	CA						
1 TOSCI VALIONI MAINTONAN	<u>oc</u>	С	2015	M240 - STP - Flexible		.500	
		C	2016	M240 - STP - Flexible		.500	
		C	2017	M240 - STP - Flexible		.500	
		C	2018	M240 - STP - Flexible		.500	
		C	2019	M240 - STP - Flexible		.500	
		C	2020	M240 - STP - Flexible		.500	
		C	2021	M240 - STP - Flexible		.500	
		C	2022	M240 - STP - Flexible		.500	
		C	2023	M240 - STP - Flexible		.500	
		C	2024	M240 - STP - Flexible		.500	
		Р	2015	M240 - STP - Flexible		.010	
		Р	2016	M240 - STP - Flexible		.010	
		Р	2017	M240 - STP - Flexible		.010	
		Р	2018	M240 - STP - Flexible		.010	
		Р	2019	M240 - STP - Flexible		.010	
		Р	2020	M240 - STP - Flexible		.010	
		Р	2021	M240 - STP - Flexible		.010	
		Р	2022	M240 - STP - Flexible		.010	
		Р	2023	M240 - STP - Flexible		.010	
		Р	2024	M240 - STP - Flexible		.010	
Highway and Bridge					I-Total:	5.100	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I\$(M)	Previous Previous Previous Prog. Yr Total\$
STATEWIDE [8334]	TRANSIT	ELDERLY AND DISABLED (POINT OF SERVICE) [STP Transfer to 5310]	Supports Point of Service Transportation activities through the region coordinating committees.
Individual Projects				
		C 2015 M240 - STP - Flexible		
		C 2016 M240 - STP - Flexible		
		C 2017 M240 - STP - Flexible		
		C 2018 M240 - STP - Flexible		
		C 2019 M240 - STP - Flexible		
		C 2020 M240 - STP - Flexibl C 2021 M240 - STP - Flexibl		
		3 202.		
		C 2022 M240 - STP - Flexible		
		C 2023 M240 - STP - Flexibl C 2023 M240 - STP - Flexibl		
		C 2023 M240 - STP - Flexibl C 2024 M240 - STP - Flexibl		
Highway and Bridge		C 2024 M240 - STP - Flexible	e <u>.80</u> I- Total: 9.60	
STATEWIDE RWIS	VARIOUS	DESIGN, PROCURE AND INSTALL ROAD AND V		
25198 [8635]	VARIOUS	INFRASTRUCTURE. FIELD INSTALLED WEATHER S		
Individual Projects				
Highway and Bridge		C 2015 M240 - STP - Flexible		
			I-Total: .17	⁷ 0
STATEWIDE 27022	VARIOUS	MAINTENANCE OF STATEWIDE ITS DEVICES		
[11731] Preservation-Maintenan	1CB			
1 reservation maintenan	100	C 2015 M240 - STP - Flexible	e	1
Highway and Bridge		20102.10 0	I-Total: .1	
STEWARTSTOWN 16312 [6782]	NH 145	REPLACE BRIDGE OVER BISHOP BROOK - 121,		2013 Bridge Priority #6
Red List Bridges				
<u> </u>		C 2016 L1C0 - BRIDGE PRC	OGRAM - ON/OFF SYSTEM 2.10)9 New Project
			OGRAM - ON/OFF SYSTEM .04	•
			OGRAM - ON/OFF SYSTEM .04	
			OGRAM - ON/OFF SYSTEM .0	
			OGRAM - ON/OFF SYSTEM .00	
Highway and Bridge			I-Total: 2.20	= 07

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
STEWARTSTOWN, NH - CANAAN, VT 15838 [7416] Red List Bridges	BRIDGE STREET	BRIDGE REHABILITATION OVER CONNECTICUT RIVER - 054/163 {Red List}						2013 Bridge Priority #3.
		С	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM		3.834	2016	
		C	2016	L110 - BRIDGE PROGRAM - OFF SYSTEM		.767	2016	
		C	2016	VT - VERMONT'S CONTRIBUTION		.272	2016	
		С	2016	VT - VERMONT'S CONTRIBUTION		1.356	2016	
Highway and Bridge					I-Total:	6.229		
SUGAR HILL 24218 [8581]	CRANE HILL ROAD	BRIDGE REHAB OV	/er gale	ERIVER - 202/128 [SAB*4216] {State Aid Bridge Prog	ram}			Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2022	SAB - STATE AID BRIDGE (State FY)		.978	New Pr	oject
		Р	2022	SAB - STATE AID BRIDGE (State FY)		.129		
		R	2022	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge					I-Total:	1.113		
SUMMER YOUTH LANDSCAPE PROGRAM SMRLN [1766] Individual Projects	ADMINISTRATION			ER LANDSCAPING YOUTH PROGRAM TO PERFORM N TEWIDE [Annual Project]	MAINTENA	NCE &		Program Funding for Summer Landscaping Youth Program.
		С	2015	M240 - STP - Flexible		.040		
		С	2016	M240 - STP - Flexible		.040		
		С	2017	M240 - STP - Flexible		.040		
		С	2018	M240 - STP - Flexible		.040		
		С	2019	M240 - STP - Flexible		.040		
		С	2020	M240 - STP - Flexible M240 - STP - Flexible		.040		
		C C	2021 2022	M240 - STP - Flexible M240 - STP - Flexible		.040 .040		
		C		M240 - STP - Flexible		.040		
		C	2023 2024	M240 - STP - Flexible		.040		
Highway and Bridge		C	2024	MIZTO SII HOMBIC	I-Total:	.400		
SUNAPEE	LOWER MAIN STREET	PEPAIR / PEPI ACE	RPIDGE	OVER SUGAR RIVER - 094/100 {Red List} [SAB*4216]				Specific project from Statewide
15836 [7414]	EO MEN INV UN SINCEI	Bridge Program}	DNIDOL	0747 100 [ROU EST] [SAD 4210]	torare Ma			program, Local Administration.
Municipal Bridges		_	001-			40.	0017	
		С	2017	SAB - STATE AID BRIDGE (State FY)		.426	2017	
Highway and Pridge		Р	2017	SAB - STATE AID BRIDGE (State FY)		.074		
Highway and Bridge					I-Total:	.499		

Project Name/#/Id	Route/Road:	Location ; Scope of V	Work			I \$(M)	Previous Previous Previous Comments:
Swanzey 27692 [12300] Red List Bridges	NH 32	Bridge replacement, o	over N	Martin Brook Br #149/072. (RED LIST)			Bridge Priority List #76.
Nou List Bridges		C 20	023	M240 - STP - Flexible		1.726	New Project
Highway and Bridge				I	-Total:	1.726	
TAMWORTH 16239 [7813]	NH 113	BRIDGE REPLACEMEN	T OVEI	R BEARCAMP RIVER - 150/106 {Red List}			2013 Bridge Priority #79
Red List Bridges							
			022	L1CO - BRIDGE PROGRAM - ON/OFF SYSTEM		6.369	2022
Highway and Bridge		P 20	015	M001 - National Highway Performance Program (NHPP)		.341	
					-Total:	6.709	
THORNTON 15938 [7523]	COVERED BRIDGE ROA	D BRIDGE REHABILITATIO Program}	NO NO	ER MILL BROOK - 183/107 {Red List} [SAB*4216] {State	e Aid Br	idge	Specific project from Statewide program, Local Administration.
Municipal Bridges							
		C 20	018	SAB - STATE AID BRIDGE (State FY)		.760	2018
		P 20	018	SAB - STATE AID BRIDGE (State FY)		.119	
		R 20	018	SAB - STATE AID BRIDGE (State FY)		.011	
Highway and Bridge				I	-Total:	.890	
TMC - MAINTENANCE TMC-MAINT [8636]		ITS MAINTENANCE OPI OPTIC INFRASTRUCTUR		DNS TO INCLUDE CCTV, DMS, RWIS, VSL, MICROWAV nual Program]	'E AND	FIBER	
Individual Projects							
Highway and Dridge		C 20	015	M240 - STP - Flexible		.103	New Project
Highway and Bridge				I	-Total:	.103	
UNH / Wildcat Transit 68070 [99995]	Various	Capital Equipment Pu	urchas	es and Operating Support for UNH/Wildcat Bus Serv	vices		
<u>Transit</u>		20	015	M400 - CMAQ - Congestion Mitigation & Air Quality Improv	/e	.199	
		20	5		-Total:	.199	
WALPOLE - CHARLESTOWN 14747 [1891]	NH 12			AIN STREET IN WALPOLE TO NH 12A IN CHARLESTOW JLDERS AND IMPROVE DRAINAGE			ULSRPC Regional Priority #1
Individual Projects							
		C 20	016	L250 - STP - RURAL AREAS < 5,000k		9.585	2015
			017	L250 - STP - RURAL AREAS < 5,000k		4.396	2016
Highway and Bridge				ı	-Total:	13.981	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Worl	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
WARNER 15907 [7497]	NH 127	BRIDGE REPLACEMENT OVI	ER WARNER RIVER - 254/180 {Red List}			2013 Bridge Priority #63	
Red List Bridges		C 2021	L1C0 - BRIDGE PROGRAM - ON/OFF SYSTEM		2.537	2021	
Highway and Bridge		C 2021		I-Total:	2.537	202.	
WARNER - SUTTON 15747 [3253]	I-89	PAVEMENT REHABILITATION	I FROM EXIT 9 TO EXIT 10 (7 MILES) [4R]				Interstate 4R
Interstate Maintenance		C 2019	L010 - INTERSTATE MAINTENANCE		8.000	2019	
		C 2019 C 2020	L010 - INTERSTATE MAINTENANCE L010 - INTERSTATE MAINTENANCE		5.333	2019	
			L010 - INTERSTATE MAINTENANCE			2020	
		P 2017 P 2018	L010 - INTERSTATE MAINTENANCE		.110		
Highway and Bridge		F 2016	LOTO - INTERSTATE MAINTENANCE		.113		
riigiiway aliu biiuge				I-Total:	13.557		
WASHINGTON 20300 [7915]	DOLE SCHOOL ROAD	BRIDGE REPLACEMENT OVE Aid Bridge Program}	ER HIGHLAND LAKE OUTLET - 165/041 {Red List} [SAB*4216] {\$	State		Specific project from Statewide program, Local Administration.
Municipal Bridges							
		C 2020	SAB - STATE AID BRIDGE (State FY)		.411	2020	
		P 2020	SAB - STATE AID BRIDGE (State FY)		.073		
		R 2020	SAB - STATE AID BRIDGE (State FY)		.001		
Highway and Bridge				I-Total:	.485		
WHITEFIELD 15732 [7261]	WATER STREET	REPAIR / REPLACEMENT OF	BRIDGE - 106/106 [PARENT #4216] {Red List}				Specific project from Statewide program, Local Administration.
Municipal Bridges							
		P 2016	SAB - STATE AID BRIDGE (State FY)		.080		
Highway and Bridge				I-Total:	.080		
WHITEFIELD 16025 [7630]	HAZEN ROAD	BRIDGE REHABILITATION ON Program}	VER JOHNS RIVER - 159/098 (Red List) [SAB*4216]	{State Aid	Bridge		Specific project from Statewide program, Local Administration.
Municipal Bridges							
-		C 2019	SAB - STATE AID BRIDGE (State FY)		.170	2019	
		P 2019	SAB - STATE AID BRIDGE (State FY)		.029		
		R 2019	SAB - STATE AID BRIDGE (State FY)		.006		
Highway and Bridge				I-Total:	.205		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
WILTON 15767 [7303]	KING BROOK ROAD	BRIDGE REHABILIT. Program}	BRIDGE REHABILITATION OVER KING BROOK - 074/060 {Red List} [SAB*4216] {State Aid Bridge Program}					Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2017	SAB - STATE AID BRIDGE (State FY)		.269	2017	
		Р	2017	SAB - STATE AID BRIDGE (State FY)		.055		
		R	2017	SAB - STATE AID BRIDGE (State FY)		.005		
Highway and Bridge					I-Toto	.330	=	
WILTON 15768 [7304]	OLD COUNTY FARM ROAD	BRIDGE REPLACEM Program}	MENT OV	ER BLOOD BROOK - 060/118 {Red List} [SAB	*4216] {State A	id Bridge		Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2016	SAB - STATE AID BRIDGE (State FY)		.181	2016	
		Р	2016	SAB - STATE AID BRIDGE (State FY)		.048		
		R	2016	SAB - STATE AID BRIDGE (State FY)		.005		
Highway and Bridge					I-Toto	.234	=	
WILTON 26201 [8737]	STAGE COACH ROAD	BRIDGE REPLACEM	MENT OV	ER BURTON POND - 086/142				Specific project from Statewide program, Local Administration.
Municipal Bridges								
		С	2021	SAB - STATE AID BRIDGE (State FY)		.211	New Pr	oject
		Р	2021	SAB - STATE AID BRIDGE (State FY)		.049		
		R	2021	SAB - STATE AID BRIDGE (State FY)		300.		
Highway and Bridge					I-Toto	ıl: .267	=	
WILTON - MILFORD - AMHERST - BEDFORD 13692 [2739]	NH 101	SAFETY IMPROVEN AS DETERMINED B		various locations from wilton to w. Dor study	ALLACE RD IN B	EDFORD		Interim safety improvements
Individual Projects								
		С	2019	L050 - NATIONAL HIGHWAY SYSTEM		3.980		
		C	2020	M001 - National Highway Performance Progra	ım (NHPP)	5.194		
		P	2018	M001 - National Highway Performance Progra	, ,	.250		
		R	2016	M001 - National Highway Performance Progra	, ,	.117		
		R	2018	M001 - National Highway Performance Progra	, ,	.062		
Highway and Bridge				_	I-Toto		=	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
WINCHESTER 20819 [7994]	NH 10	REHABILITATION OR REPLACEMENT OF 12' CONCRETE BOX OVER FOREST LAKE OUTLET 137/121 RED LIST.	-	2013 Bridge Priority #77
Red List Bridges				
		C 2021 L250 - STP - RURAL AREAS < 5,000k	1.158	2021
		P 2015 L250 - STP - RURAL AREAS < 5,000k	.051	
		P 2016 L250 - STP - RURAL AREAS < 5,000k	.012	
		R 2015 L250 - STP - RURAL AREAS < 5,000k	.011	
		R 2021 L250 - STP - RURAL AREAS < 5,000k	.007	
Highway and Bridge		I-Total:		
WOLFEBORO LRPC11 [9003]	NH 28	NH 28 IMPROVEMENTS, SOUTH MAIN STREET TO ALTON T/L		
Individual Projects				
		C 2024 M240 - STP - Flexible	10.189	New Project
Highway and Bridge		I-Total:	10.189	
		Report I-Total\$	2676.360	

Phase:

C = Construction

P = Preliminary Engineering

DRAFT 2015-2024 TEN YEAR TRANSPORTATION IMPROVEMENT PLAN

Turnpikes

Highway and Bridge Projects

Alpha sort

{Inflation Included}

2015-2024 TYP Turnpike Projects

**** Draft ****

Alpha Sort

{Inflation Included}

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
BEDFORD - MERRIMACK 16100 [7394]	F.E. EVERETT TPK	IMPROVEMENT TO BEDFORD MAINLINE TOLL PLAZA TO INSTITUTE OPEN ROAD TOLLI {Turnpike}	NG	Authorized under HB 391. Proposed Expanded Turnpike Capital Program. Existing toll revenue.
Individual Projects				
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	3.800	
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	9.100	
		C 2018 TPK - TURNPIKE EXPANSION (State FY)	5.300	
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.300	
Highway and Bridge		I-To	tal: 18.500	
BOW - CONCORD 13742 [2075]	I-93	WIDEN FROM I-89 TO BETWEEN EXITS 15 AND 16. BRIDGE #S: 203/090, 139/116, 163/184/103, 201/096, 201/097 AND 203/089. (3 RED LIST BRIDGES #152/108, 150/107 AN		2013 Bridge Priority #16, #35, & #58. Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase or othe resources.
<u>Individual Projects</u>				
<u>Individual Projects</u>		P 2015 TPK - TURNPIKE EXPANSION (State FY)	1.000	
Individual Projects		P 2015 TPK - TURNPIKE EXPANSION (State FY) P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.000 1.000	
<u>Individual Projects</u>				
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.000	
Highway and Bridge COAST 68069 [8572]	COAST	P 2016 TPK - TURNPIKE EXPANSION (State FY) P 2017 TPK - TURNPIKE EXPANSION (State FY)	1.000 2.000 4.000	Project Established 2013.
Highway and Bridge COAST 68069 [8572]	COAST	P 2016 TPK - TURNPIKE EXPANSION (State FY) P 2017 TPK - TURNPIKE EXPANSION (State FY) I-To CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICE.	1.000 2.000 4.000	Project Established 2013.
Highway and Bridge COAST 68069	COAST	P 2016 TPK - TURNPIKE EXPANSION (State FY) P 2017 TPK - TURNPIKE EXPANSION (State FY) I-To CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICE.	1.000 2.000 4.000	Project Established 2013. New Project
Highway and Bridge COAST 68069 [8572]	COAST	P 2016 TPK - TURNPIKE EXPANSION (State FY) P 2017 TPK - TURNPIKE EXPANSION (State FY) I-To CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICE {CMAQ}	1.000 2.000 4.000 CES	
Highway and Bridge COAST 68069 [8572]	COAST	P 2016 TPK - TURNPIKE EXPANSION (State FY) P 2017 TPK - TURNPIKE EXPANSION (State FY) I-TO CAPITAL EQUIPMENT PURCHASES AND OPERATING SUPPORT FOR COAST BUS SERVICE {CMAQ} 2015 TPK - TURNPIKE EXPANSION (State FY)	1.000 2.000 4.000 CES	New Project

Phase:

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Pr Prog. Yr T	revious Comments:
Dover & Rochester	Spaulding Turnpike	Improvements to the Dover & Rochester Toll Plazas			Proposed Expanded Tumpike Capital Program. Existing toll
[8826]					revenue.
Individual Projects					
		C 2019 TPK - TURNPIKE EXPANSION (State FY)	7.000		
		C 2020 TPK - TURNPIKE EXPANSION (State FY)	7.000		
		P 2019 TPK - TURNPIKE EXPANSION (State FY)	.500		
True and British		P 2020 TPK - TURNPIKE EXPANSION (State FY)	.500		
Highway and Bridge		I-Tota	l: 15.000		
HAMPTON FALLS - HAMPTON 13408 B [6048]	I-95	REPLACEMENT OF THE TAYLOR RIVER BRIDGE - 120/102 (Red List) (HAMPTON) ON THE STAR HIGHWAY AND REPLACEMENT OR REMOVAL OF THE TAYLOR RIVER DAM IN HAM AT MILE 3.6501 (Turnpike)			2013 Bridge Priority #25. Turnpike Priority Capital Program
<u>Bridges</u>		C COLE THE THENDING EVEN ANGLOSM (State EV)	0.020	2012	
		C 2015 TPK - TURNPIKE EXPANSION (State FY) P 2015 TPK - TURNPIKE EXPANSION (State FY)	9.930 .050	2013	
Highway and Bridge		, 2010	-		
		I-Tota	l: 9.980		
MANCHESTER 14966 [3294]	I-293 / FEE TPK	EXIT 4, BRIDGE REHABILITATIONS OR REPLACEMENTS: 144/066, 146/064, 146/065, 149/063,153/061 {All Red List} {Turnpike}			2013 Bridge Priority #8, #9, #10, #11 and 15. Turnpike Capital Program, funding primarily for bridge repair. Construction cash flow.
Red List Bridges					
		C 2015 TPK - TURNPIKE EXPANSION (State FY)	10.700	2013	
		C 2016 TPK - TURNPIKE EXPANSION (State FY)	10.700	2014	
		C 2017 TPK - TURNPIKE EXPANSION (State FY)	5.200	2014	
Highway and Bridge		I-Tota	l : 26.600		
MANCHESTER 16099 [7692]	I-293 / FEE TPK	PLANNING AND ENGINEERING STUDY FOR RECONSTRUCTION OF THE F.E. EVERETT TUR AT EXIT 6 (AMOSKEAG) INTERCHANGE AND NEW EXIT 7 (NH 3A) INTERCHANGE {Turnp			Proposed Expanded Turnpike Capital Program. Construction, contingent on authorization and Future Toll increase or other resources.
Individual Projects					
		P 2016 TPK - TURNPIKE EXPANSION (State FY)	1.000		
		P 2017 TPK - TURNPIKE EXPANSION (State FY)	1.000		
		P 2022 TPK - TURNPIKE EXPANSION (State FY)	2.000		
		P 2023 TPK - TURNPIKE EXPANSION (State FY)	2.000		
		R 2023 TPK - TURNPIKE EXPANSION (State FY)	2.000		
		R 2024 TPK - TURNPIKE EXPANSION (State FY)	3.000		
Highway and Bridge		I-Tota	l: 11.000		

Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
MERRIMACK	F.E. Everett Tpk	REMOVAL OF EXIT	12 RAM	P TOLLS & RECONFIGURE RAMPS			As directed under SB 367.
[9014] <u>Individual Projects</u>							
Highway and Bridge		С	2015	TPK - TURNPIKE EXPANSION (State FY)	I-Total:	.600	
Nashua - Bedford	F.E. Everett TPK	ITS deployment or	n Centra	l Turnpike			Proposed Expanded Turnpike
[8829]							Capital Program. Existing toll revenue.
Individual Projects							
		С	2016	TPK - TURNPIKE EXPANSION (State FY)		2.000	
		С	2017	TPK - TURNPIKE EXPANSION (State FY)		2.000	
		Р	2015	TPK - TURNPIKE EXPANSION (State FY)		.100	
Highway and Bridge					I-Total:	4.100	
NASHUA - BEDFORD 13761 [3662]	F.E.E.Tpk	WIDEN EXISTING 2- NASHUA TO 1-293 I		CTIONS OF THE TURNPIKE TO A 3-LANE TYPIC PRD	CAL FROM EXIT 8 I	N	Proposed Expanded Turnpike Capital Program.Existing toll revenue.
Individual Projects							
		С	2022	TPK - TURNPIKE EXPANSION (State FY)		18.000	New Project
		С	2023	TPK - TURNPIKE EXPANSION (State FY)		20.000	New Project
		С	2024	TPK - TURNPIKE EXPANSION (State FY)		18.000	New Project
		Р	2015	TPK - TURNPIKE EXPANSION (State FY)		1.000	
		Р	2016	TPK - TURNPIKE EXPANSION (State FY)		1.000	
		Р	2019	TPK - TURNPIKE EXPANSION (State FY)		3.000	
		Р	2020	TPK - TURNPIKE EXPANSION (State FY)		2.000	
		R	2020	TPK - TURNPIKE EXPANSION (State FY)		3.000	
		R	2021	TPK - TURNPIKE EXPANSION (State FY)		4.000	
Highway and Bridge					I-Total:	70.000	
NEWINGTON - DOVER 11238 [1191]	NH 16 / US 4 / SPLDG	G TPK WIDEN TURNPIKE II	VCLUDIN	IG LITTLE BAY BRIDGES FROM GOSLING ROA	AD TO DOVER TOI	L	Turnpike Capital Program - overall project for Little Bay bridge and Newington interchange construction, pe, 8 row. Specific Construction projects broken out separately and include earmark federal funding.
Individual Projects							
		С	2015	TPK - TURNPIKE EXPANSION (State FY)		.080	New Project
		С	2016	TPK - TURNPIKE EXPANSION (State FY)		.080	
		С	2017	TPK - TURNPIKE EXPANSION (State FY)		.080	
Highway and Bridge					I-Total:	.240	

C = Construction

P = Preliminary Engineering

Specific Projects	Project Name/#/Id	Route/Road:	Location ; Scope	of Wor	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
NEWINGTON - POVER 11238 The Propert Th	11238 M	NH 16 / US 4 / SPLDG TP		HANGE (CONSTRUCTION AND MAINLINE TURNPIKE CONSTRUC	TION [P/	ARENT		Newington-Dover 11238.
NEWINGTON - DOVER 11238 NH 16 / US 4 / SPLDG PK REHABILITATION OF EXISTING LITTLE BAY BRIDGE & BRIDGE & BRIDGE APPROACH CONSTRUCTION 1,850 Specific project breakout from Newington-Dover 11238 Turnpite Capital Program, Construction cash flow. Bridges	Individual Projects							5	
Parent N D 11238 Parent N D	Highway and Bridge		C	2015		I-Total:		New Pro	рјест
C 2015 TPK - TURNPIKE EXPANSION (State PT) 14,900 2014 17,000 17,000 17	11238 O	NH 16 / US 4 / SPLDG TP			IG LITTLE BAY BRIDGE & BRIDGE APPROACH CONSTRU	JCTION			Newington-Dover 11238, Turnpike Capital Program.
Figure C	<u>Bridges</u>								
NEWINGTON - DOVER 11238 Care Ca			С	2016	TPK - TURNPIKE EXPANSION (State FY)		17.000		
1238 Q 1728	Highway and Bridge		C	2017	, ,	I-Total:		2014	
C 2017 TPK - TURNPIKE EXPANSION (State FY) 13.800 2014	11238 Q	· ·			MAINLINE TURNPIKE CONSTRUCTION, INCLUDING SO	UNDWAI	LLS		Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391.
C 2018 TPK - TURNPIKE EXPANSION (State FY) 13.800 2014	Individual Projects								
C 2019 TPK - TURNPIKE EXPANSION (State FY) 13,800 2014					. ,				
Highway and Bridge C 2020 TPK - TURNPIKE EXPANSION (State FY) 3.400 2014					. ,				
Highway and Bridge C 2021 TPK - TURNPIKE EXPANSION (State FY) 3.400 49.200 -Total: 49.200									
Highway and Bridge SPAULDING TURNPIKE / GENERAL SULLIVAN BRIDGE REHABILITATION LITTLE BAY BRIDGES SPAULDING TURNPIKE / LITTLE BAY BRIDGES LITTLE BAY BRIDGES C 2019 TPK - TURNPIKE EXPANSION (State FY) C 2020 TPK - TURNPIKE EXPANSION (State FY) C 2021 TPK - TURNPIKE EXPANSION (State FY) D 11.500 2016 C 2021 TPK - TURNPIKE EXPANSION (State FY) D 11.500 2017 D 11.500 2017 D 2.900 Highway and Bridge Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Existing toll revenue.					. ,				
SPAULDING TURNPIKE / LITTLE BAY BRIDGES GENERAL SULLIVAN BRIDGE REHABILITATION Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Existing toll revenue.	Highway and Bridge		C	2021	, ,	I-Total:		2014	
C 2019 TPK - TURNPIKE EXPANSION (State FY) 5.800 2015 C 2020 TPK - TURNPIKE EXPANSION (State FY) 11.500 2016 C 2021 TPK - TURNPIKE EXPANSION (State FY) 11.500 2017 C 2022 TPK - TURNPIKE EXPANSION (State FY) 2.900	11238 S		GENERAL SULLIVAI	n BRIDG			250		Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391.
C 2019 TPK - TURNPIKE EXPANSION (State FY) 5.800 2015 C 2020 TPK - TURNPIKE EXPANSION (State FY) 11.500 2016 C 2021 TPK - TURNPIKE EXPANSION (State FY) 11.500 2017 C 2022 TPK - TURNPIKE EXPANSION (State FY) 2.900	Individual Projects								
C 2020 TPK - TURNPIKE EXPANSION (State FY) 11.500 2016 C 2021 TPK - TURNPIKE EXPANSION (State FY) 11.500 2017 C 2022 TPK - TURNPIKE EXPANSION (State FY) 2.900			C	2019	TPK - TURNPIKE EXPANSION (State FY)		5 800	2015	
C 2021 TPK - TURNPIKE EXPANSION (State FY) 11.500 2017 C 2022 TPK - TURNPIKE EXPANSION (State FY) 2.900					. ,				
C 2022 TPK - TURNPIKE EXPANSION (State FY) 2.900									
Highway and Pridge					. ,			== . ,	
	Highway and Bridge		Q	2022		l Takalı			

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
NEWINGTON - DOVER 11238 U [9016]	SPAULDING TURNPIKE	CONSTRUCTION OF SPAULDING TURNPIKE MAINTENANCE FACILITY IN NEWINGTON			Specific project breakout from Newington-Dover 11238, Turnpike Capital Program. Authorized under HB 391. Existing toll revenue.
Individual Projects		C 2020 TPK - TURNPIKE EXPANSION (State FY)	4.000		
Highway and Bridge					
		I-Tota	!: 4.000		
PORTSMOUTH, NH - KITTERY, ME 16189 [7778]	I-95	REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER - 258/128			2013 Bridge Priority #24. Specific project from Statewide program
<u>Bridges</u>					
		C 2018 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.800	2017	
		C 2019 TRR - TURNPIKE RENEWAL & REPLACEMENT (State FY)	1.800	2017	
Highway and Bridge		I-Tota	3.600		
ROCHESTER	MISCELLANEOUS	CONSTRUCTION OF MAINTENANCE SHED			Proposed Expanded Turnpike
[8281]					Capital Program. Existing toll revenue.
Individual Projects					
Highway and Daides		C 2015 TPK - TURNPIKE EXPANSION (State FY)	3.500		
Highway and Bridge		I-Tota	3.500		
STATEWIDE TOLL SERVICES 25224 [8667]	TURNPIKES	ON-CALL TOLL SYSTEM SERVICE AGREEMENT- JACOBS ENGINEERING. (TURNPIKE CAP PROGRAM)	TAL		
Eng & ROW					
		P 2015 TPK - TURNPIKE EXPANSION (State FY)	.250		
Highway and Bridge		I-Tota	l: .250		

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Wor	·k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
STATEWIDE TRR [4042]	TURNPIKES	PROJECTS TO BE DETERMI	NED ON TURNPIKE SYSTEM (Annual Proje	ct)		Turnpike funding for routine preservation work on Turnpike System as required by bond covenants.
Preservation-Maintenance	1					
		C 2015	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	7.685	
		C 2016	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	11.600	
		C 2017	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	11.500	
		C 2018	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	11.850	
		C 2019	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	12.000	
		C 2020	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	12.000	
		C 2021	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	12.000	
		C 2022	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	12.000	
		C 2023	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	12.000	
		C 2024	TRR - TURNPIKE RENEWAL & REPLACEMENT	(State FY)	12.000	
Highway and Bridge				I-Total:	114.635	
STATEWIDE 25238 [8677] Eng & ROW	TURNPIKES	STATEWIDE ROW SERVICES	(TURNPIKES CENTRAL CORRIDOR)			
		P 2015	TPK - TURNPIKE EXPANSION (State FY)		.005	
		P 2016	TPK - TURNPIKE EXPANSION (State FY)		.005	
		R 2015	TPK - TURNPIKE EXPANSION (State FY)		.025	
		R 2016	TPK - TURNPIKE EXPANSION (State FY)		.025	
Highway and Bridge				I-Total:	.060	
STATEWIDE TOLL SERVICES 25226 [8716]	TURNPIKES	HIGH SPEED TOLLING AND	JDIES, PREPARATION AND REPRESENTATION ELECTRONIC TOLLING DESIGN AND OVER SOME SPECIAL PROJECTS. [TURNPIKE CA	ERISGHT OF INSTALLA	ATION.	
Eng & ROW						
		P 2015	TPK - TURNPIKE EXPANSION (State FY)		.250	
Highway and Bridge				I-Total:	.250	
UNH / Wildcat Transit 68070 [99995]	Various	Capital Equipment Purch	ases and Operating Support for UNH/Wi	ldcat Bus Services		
<u>Transit</u>						
		2015	TPK - TURNPIKE EXPANSION (State FY)		.048	
		2016	TPK - TURNPIKE EXPANSION (State FY)		.242	
		2017	TPK - TURNPIKE EXPANSION (State FY)		.242	
			•	I-Total:	.532	

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TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2015 - 2024

Projects Only Rail, Transit and Aeronautics Funded

** LEGISLATIVE REVIEW **

PURSUANT TO RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE

DRAFT



DRAFT

PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

2015-2024 TYP Aeronautics, Rail, Transit Projects

**** Draft ****

Alpha Sort

{Inflation Included}

Project Name/#/Id	Route/Road:	Location; Scope of Work		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
BERLIN - MILAN	BERLIN REGIONAL	Expansion - apron, taxiway, o	and hangar improvements.		
[8120]	AIRPORT				
Aeronautics					
7101011441100		2018	AIP - AIRPORT IMPROVEMENT PROGRAM	.038	
		20.0	AIP - AIRPORT IMPROVEMENT PROGRAM	1.431	
Aeronautics		20.7	I-Toto		
BERLIN - MILAN	BERLIN REGIONAL AIRPORT	Preservation - master plan arbeacon improvements.	nd wildlife hazard assesment. SRE, fuel farm, and haza	rd	
[8122]					
<u>Aeronautics</u>					
		==:-	AIP - AIRPORT IMPROVEMENT PROGRAM	.511	
A		2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.085	
Aeronautics			I-Toto	al: .596	
Boston Express - FEE 68060 [8674]	TRANSIT	Commuter bus preventative	maintenance		
<u>Transit</u>					
		··-	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.144	
		20.0	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.149	
			FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.154	
		==:-=	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN. FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.159	
Transit		2019		047	
	Transit		I-Toto	al: .653	Dooks a Helperining of Avenue Franchise
Boston Express - I-93	Transit	Commuter bus capital			Boston Urbanized Area Funding
[2903]					
<u>Transit</u>					
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.645	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.666	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.165	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.170	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.176	
Transit			I-Toto	al: 1.821	

Phase:

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
Boston Express - I-93 10418 L [5613]	TRANSIT	Implement and provide operational support for expanded commuter bus service)	
<u>Transit</u>				
		C 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.60	
		C 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.60	
		C 2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.60	
		C 2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.60	
		C 2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.60	<u>2</u>
Transit		I-To	otal: 3.00	0
CART	TRANSIT	OPERATING ASSISTANCE		Assumes a 50% match to the federal funds.
[7239] Transit				
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.71	2
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.73	5
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.75	
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.78	
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.80	8
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.83	
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.86	0
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.88	
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.91	6
Transit		I-To	otal: 7.29	
CART	TRANSIT	PREVENTATIVE MAINTENANCE		Assumes a 50% match to the federal funds.
[2985] Transit				
		2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.08	3
		2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.09	1
		2017 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.09	3
		2018 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.09	6
		2019 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.10	
		2020 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.10	3
		2021 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.10	
		2022 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.10	
		2023 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.113	3
		2024 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.11	
Transit		l Te	otal: 1.01	

Project Name/#/Id	Route/Road:	Location; Scope of	of Worl	ς.	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
CLAREMONT [8029]	Claremont Municipal Airport	Preservation - runway, apron, and hangar rehabilitation, master planning, obstruction removal, and other activities			1	
<u>Aeronautics</u>						
			2015	AIP - AIRPORT IMPROVEMENT PROGRAM	.172	
			2017	AIP - AIRPORT IMPROVEMENT PROGRAM	.397	
			2018	AIP - AIRPORT IMPROVEMENT PROGRAM	2.269	
			2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.737	
Aeronautics				I-Total:	3.575	
COAST	COAST	ADA OPERATIONS				Annual Program Funding.
[3070]						Assumes a 20% match to the federal funds.
Transit						
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.104	
Transit				I-Total:	1.040	
COAST	COAST	CAPITAL PROGRAM	1			Annual Program Funding.
[3503]						Assumes a 20% match to the federal funds.
Transit						
			2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
			2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.157	
Transit				I-Total:	1.573	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
COAST [3069]	COAST		Annual Program Funding. Assumes a 20% match to the federal funds.		
<u>Transit</u>					
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.054	4
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.05	<u>4</u>
Transit				I-Total: .540	
COAST	COAST	MISC. SUPPORT EQUIPMENT			Annual Program Funding.
[3067]					Assumes a 20% match to the federal funds.
Transit					
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.034	4
Transit				I-Total: .340	

Project Name/#/Id	Route/Road:	Location; Scope of Work	K	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
COAST [3068]	COAST	MISC. BUS STATION EQUIPM	IENT		Annual Program Funding. Assumes a 20% match to the federal funds.
Tuo mait					
<u>Transit</u>		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.067	
ransit			1-1	Total: .670	
COAST	COAST	OPERATING ASSISTANCE			Annual Program Funding.
[567]					Assumes a 50% match to the federal funds.
Transit					
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.613	
ransit			J <u>-</u> 1	'otal: 16.130	

Project Name/#/Id	Route/Road:	Location; Scope of Work	S		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
COAST	COAST	PREVENTIVE MAINTENANCE				Annual Program Funding. Assumes a 20% to the federal
[2691]						funds.
<u>Transit</u>						
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.391	
Transit				I-Total:	3.910	
CONCORD	CONCORD MUNICIPAL	Modernization - apron and	I runway improvements			
	AIRPORT					
[8042]						
<u>Aeronautics</u>						
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM		.195	
Aeronautics				I-Total:	.195	
CONCORD	CONCORD MUNICIPAL	Preservation - apron, hang	ar, and taxiway preservation. Terminal building an	d fuel far	m	
	AIRPORT	improvements. Obstruction	n removal.			
[8048]						
<u>Aeronautics</u>						
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		1.370	
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM		3.461	
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		3.993	
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM		3.352	
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM		3.460	
Aeronautics				I-Total:	15.637	
KEENE - SWANZEY	DILLANT-HOPKINS	Preservation - runway reco	nstruction and hazard beacon rehabilitation, mass	ter planni	ng,	
	AIRPORT	SRE purchase.				
[8072]						
<u>Aeronautics</u>						
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.344	
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		.464	
		2017 2018	AIP - AIRPORT IMPROVEMENT PROGRAM AIP - AIRPORT IMPROVEMENT PROGRAM		.464 2.073	

Project Name/#/Id	Route/Road:	Location; Scope of Worl	k		I \$(M)	Previous Previous Comments: Prog. Yr Total\$
LACONIA - GILFORD	LACONIA MUNICIPAL AIRPORT	Modernization - wildlife fer	nce improvements			
<u>Aeronautics</u>						
Acronautics		2016	AIP - AIRPORT IMPROVEMENT PROGRAM		714	
Aeronautics		2016	7 W 7 W CKT WWW KOVEWIEW T KOOK W			
				I-Total:	.746	
LACONIA - GILFORD	LACONIA MUNICIPAL AIRPORT	Preservation - runway and	taxiway improvements. Obstruction removal a	nd SRE purd	chase.	
[8062]						
<u>Aeronautics</u>						
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		1.299	
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		1.868	
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM		.482	
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM		.925	
Aeronautics				I-Total:	4.574	
LEBANON	LEBANON MUNICIPAL AIRPORT	Preservation - runway, taxi	way, and apron imporvements. Obstruction rer	moval.		
[8082]	AIRFORT					
Aeronautics						
Acronautics		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		4.923	
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM		10.331	
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		10.661	
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM		11.003	
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM		9.858	
Aeronautics				I-Total:		
AAANGUESTED.	TRANSITALITUORITY	AUGOELL ANEOUG CARITAL		1-10Idi.	40.773	
MANCHESTER [6923]	Transit Authority	MISCELLANEOUS CAPITAL				Annual Program Funding. Assumes 20% match of the federal funds.
Transit						
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL	AN.	.118	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL		.118	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL		.138	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL		.150	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL		.155	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL		.160	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL	AN.	.165	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL	AN.	.170	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL	AN.	.176	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PL	AN.	.181	
Transit				I-Total:	1.541	

Project Name/#/Id	Route/Road:	Location; Scope of Worl	k	I \$(M)	Previous Previous Prog. Yr Total\$
MANCHESTER [602]	transit authority	OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE			Annual Program Funding. Assumes 50% match of the federal funds.
T					
<u>Transit</u>		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.265	
		2013	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.504	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	3.760	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.036	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.165	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.298	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.436	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.578	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	4.725	
		2024	FT22 - FTA SECTION 5317 - NEW FREEDOM PROGRAM	4.876	
Transit			Į.	Total: 41.643	
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FO	OR CAPITAL MAINTENANCE OF MTA FLEET		Annual Program Funding.
[2496]					Assumes 20% match of the federal funds.
Transit					
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.504	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.541	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.580	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.623	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.643	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.663	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.685	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.707	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.729	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.752	
Fransit Fransit			1.	Total: 6.427	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location ; Scope of World	ζ.	I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
MANCHESTER	TRANSIT AUTHORITY	OPERATING ASSISTANCE FO	DR ADA PARATRANSIT SERVICE			Annual Program Funding. Assumes 20% match of the
[5916]						federal funds.
<u>Transit</u>						
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.319		
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.343		
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.368		
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.395		
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.235		
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.253		
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.261		
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.269		
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.278		
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.287	· =	
Transit			I-1	'otal: 3.007		
MANCHESTER	TRANSIT AUTHORITY	REPLACEMENT BUSES				Annual Program Funding.
[3062]						Assumes 20% match of the federal funds.
<u>Transit</u>						
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.770	 -	
Fransit			I-1	'otal: 1.770	-	
MANCHESTER	TRANSIT AUTHORITY	REPLACEMENT OF ADA PAR	RATRANSIT VANS			Annual Program Funding.
[5917]						Assumes 20% match of the federal funds.
<u>Transit</u>						
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.167		
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.181		
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	093	_	
Transit			1-1	otal: .442	-	
MANCHESTER - LONDONDERRY	manchester - Boston Regional Airport	Modernization - security im	porvements			
[8100]						
<u>Aeronautics</u>						
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM	3.195		
					=	

Project Name/#/Id	Route/Road:	Location; Scope of Worl	ς.]	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
MANCHESTER - ONDONDERRY	MANCHESTER - BOSTON REGIONAL AIRPORT	&				
[8102]						
<u> Aeronautics</u>						
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		12.635	
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM		5.858	
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		15.174	
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM		19.283	
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	.=	12.799	
Aeronautics			1	-Total:	65.749	
Nashua	Boire Field		rovements. Control tower, hazard beacon, and SRE			
[8817]		imporvements. Master pla	nning.			
<u>Aeronautics</u>			ALD ALDDOOT IN ADDONATION TO DO OD A A A			
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.688	
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.355	
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		.366	
		2018	AIP - AIRPORT IMPROVEMENT PROGRAM		.681	
		2019	AIP - AIRPORT IMPROVEMENT PROGRAM	4	7.386	
Aeronautics			J	l-Total:	9.476	
NASHUA	nashua transit system	CAPITAL PLANNING PROGR	RAM			Annual Program Funding.
[808]						Assumes 20% match of the federal funds.
Transit						
Transic		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.165	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.170	
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.176	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.181	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.187	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.193	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.199	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.206	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.212	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.		.219	
Transit				-Total:	1.910	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work		I \$(M)	Previous P Prog. Yr	
NASHUA	NASHUA TRANSIT SYST	TEM OPERATING ASSISTANCE				Annual Program Funding.
[609]						Assumes 20% match of the federal funds.
<u>Transit</u>						
		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.50	2	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.55		
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.59	9	
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.65	1	
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.70	3	
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.75	8	
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.81	4	
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.87	2	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	1.99	4	
Transit			I-T	otal: 15.44	3	
NASHUA	NASHUA TRANSIT SYST	TEM PREVENTIVE MAINTENANCE				Annual Program Funding.
[3799]						Assumes 20% match of the federal funds.
Transit						
Transit		2015	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.47	4	
		2016	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.48		
		2017	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.50		
		2018	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.52		
		2019	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.53		
		2020	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.55		
		2021	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.57		
		2022	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.59	1	
		2023	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.61	0	
		2024	FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.62	9	
Transit			I-T	otal: 5.48	= 4	
NASHUA 14815 [6225]		PURCHASE TWO NEW CNG	BUSES (CMAQ Program) [06-13CM]			Specific project from Statewide program. Local Administration
Transit						
		2015	FT19 - FTA SECTION 5309 CAPITAL FUNDS	.91	3	
Transit		2010			<u>=</u>	

Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
NORTH HAVERHILL [8129]	DEAN MEMORIAL AIRPORT	Preservation - taxiway and apron improvements. Lighting, marking, and signage improvements. Master planning and wildlife hazard assessment.		
<u>Aeronautics</u>				
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	.217	
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.224	
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.198	
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	.181	
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	.112	· =
Aeronautics		I-Toto	l: .932	
PORTSMOUTH - MANCHESTER 68087 [7881]	VARIOUS	BUS SERVICE BETWEEN PORTSMOUTH & MANCHESTER. CONNECT PORTSMOUTH, DOV MANCHESTER & BR AIRPORT [06-02CM]	NTOWN	Specific project from Statewide program, Local Administration.
Transit				
- Tanon		C 2015 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.860	
		C 2016 FT12 - FTA SECTION 5307 URBAN TRANSIT CAPITAL & PLAN.	.533	
Transit		I-Tota		=
PORTSMOUTH - NEWINGTON [8144]	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Preservation - runway, taxiway, and apron improvements. SRE and deicing enhance Terminal access improvements. Master planning and other activities.	cements.	
Aeronautics				
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM	1.754	
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	10.650	
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	10.991	
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM	1.635	
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	5.203	
Aeronautics		I-Tota	l: 30.233	<u>-</u>
ROCHESTER	SKYHAVEN AIRPORT	Modernization - wildlife hazard fencing		
[8166] Aeronautics				
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM	.095	
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM	.366	
Aeronautics		I-Toto		=

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Work	J	I \$(M)	Previous Previous Comments: Prog. Yr Total\$			
ROCHESTER	SKYHAVEN AIRPORT	Preservation - apron and parking lot improvements. Master planning and wildlife hazard						
[8168]		assessment.						
<u>Aeronautics</u>		COLE AID AIDDON'S LADON FAIT DOOD ALL		(01				
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.631				
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.296				
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		1.221				
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.378				
A C		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	=	1.951				
Aeronautics			I-Total:	4.477				
STATEWIDE	AIRPORTS	Preservation - Pavement maintenance, systems planning, and ARFF improvem	nents.					
[0177]								
[8177]								
<u>Aeronautics</u>								
		2015 AIP - AIRPORT IMPROVEMENT PROGRAM		.677				
		2016 AIP - AIRPORT IMPROVEMENT PROGRAM		.266				
		2017 AIP - AIRPORT IMPROVEMENT PROGRAM		.275				
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.397				
		2019 AIP - AIRPORT IMPROVEMENT PROGRAM	=	.293				
Aeronautics			I-Total:	1.907				
STATEWIDE 16315 [3493]	RAIL	REVOLVING LOAN FUND FOR SHORTLINE RAILROADS			Proceeds from repayment of outstanding loans to eligible railroads. Discrete improvements in infrastructure or equipment. Self funded through repayment of loans.			
State Railroad								
B. "		R 2015 RAIL - RAILROAD	=	.413				
Rail			I-Total:	.413				

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of Wor	k	I \$((M)	Previous Previous Previous Prog. Yr Total\$
STATEWIDE 16316 [3494]	RAIL	SPECIAL RAILROAD FUND				Maintenance on State-Owned Railroads. Fund to repair State-owned Railroad lines. Funded by Railroad operators.
State Railroad						
		C 2015	RAIL - RAILROAD		.400	
		C 2016	RAIL - RAILROAD		.400	
		C 2017	RAIL - RAILROAD		.400	
		C 2018	RAIL - RAILROAD		.400	
		C 2019	RAIL - RAILROAD		.400	
		C 2020	RAIL - RAILROAD		.400	
		C 2021	RAIL - RAILROAD		.400	
		C 2022	RAIL - RAILROAD		.400	
		C 2023	RAIL - RAILROAD		.400	
		C 2024	RAIL - RAILROAD		.400	
Rail				I-Total:	4.000	
STATEWIDE	TRANSIT	Enhanced mobility of seni	ors and individuals with disabilities			Annual Program Funding. Assumes 20% match of the
[3505]						federal funds.
<u>Transit</u>						
		2015	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1	1.336	
		2016	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1	1.336	
		2017	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1	1.336	
		2018	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1	1.336	
		2019	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM	1	1.336	
		2020	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM		1.336	
		2021	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM		1.336	
		2022	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM		1.336	
		2023	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM		1.336	
		2024	FT14 - FTA SECTION 5310 DISABILITIES PROGRAM		1.336	
Transit				I-Total: 13	3.364	

C = Construction

P = Preliminary Engineering

Project Name/#/Id	Route/Road:	Location; Scope of World	k		I \$(M)	Previous Prog. Yr	Previous Total\$ Comments:
STATEWIDE FTA5339 [8673]	TRANSIT	FTA 5339 PROGRAM (Capi	tal bus and bus facilities)				
<u>Transit</u>							
		2015	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.359		
		2016	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.435		
		2017	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.513		
		2018	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.593		
		2019	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.676		
		2020	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.762		
		2021	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.850		
		2022	FT24 - BUS AND BUS FACILITIES-SECTION 5339		2.941		
		2023	FT24 - BUS AND BUS FACILITIES-SECTION 5339		3.035		
		2024	FT24 - BUS AND BUS FACILITIES-SECTION 5339		3.132		
Transit				I-Total:	27.297		
STATEWIDE	TRANSIT	RURAL PUBLIC TRANSIT					Annual Program Funding. Assumes 50% match of the
[3506]							federal funds.
Transit							
		2015	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2016	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2017	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2018	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2019	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2020	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2020	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2022	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2022	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
		2024	FT18 - FTA SECTION 5311 RURAL TRANSIT OPERATING		8.000		
Transit		2024		I-Total:	80.000		
WHITEFIELD	MT. WASHINGTON	Proconvation Hazard has	con and SRE improvements. Master planning an				
	AIRPORT	assessment.	con and ske improvements. Muster planting at	ia wiiaiiie N	azuiu		
[3490]							
<u>Aeronautics</u>							
		2015	AIP - AIRPORT IMPROVEMENT PROGRAM		.516		
		2016	AIP - AIRPORT IMPROVEMENT PROGRAM		.473		
		2017	AIP - AIRPORT IMPROVEMENT PROGRAM		.244		
Aeronautics				I-Total:	1.234		

Project Name/#/Id	Route/Road:	Location; Scope of Work		I \$(M)	Previous Previous Previous Prog. Yr Total\$ Comments:
WHITEFIELD	MT. WASHINGTON REGIONAL AIRPORT	Modernization - runway, taxiway, and apron improvements			Address Safety Concerns.
[6596]					
Aeronautics					
		2018 AIP - AIRPORT IMPROVEMENT PROGRAM		.504	
Aeronautics			I-Total:	.504	
		Report I	I-Total\$	437.645	

Phase:

C = Construction

P = Preliminary Engineering

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TEN YEAR TRANSPORTATION IMPROVEMENT PLAN 2015 - 2024

Unfunded Projects

** LEGISLATIVE REVIEW **

PURSUANT TO RSA 228:99 AND RSA 240 OF THE LAWS OF NEW HAMPSHIRE

DRAFT



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PROJECTS LISTED ALPHABETICALLY



PREPARED BY THE NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



Project Name/#/Id	Route/Road:	Location; Scope of Work	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
Nashua-Manchester- Concord [9017]	Capital Corridor	Engineering, track infrastructure, equipment, grade crossings, for establishing rail service.		Overall capital corridor rail service. Alternatives analysis being completed. Specific projects and phases to be determined per study recommendations. Contingent on funding availability.
Not Categorized				
		C TBD FT6 - FTA SECTION 5303 METROPOLITAN PLANNING (Fed	deral) .000	
		P 2015 FT6 - FTA SECTION 5303 METROPOLITAN PLANNING (Fed	deral) .000	<u>)</u>
Rail			I-Total: .000	

C = Construction

P = Preliminary Engineering



13742 1374	Project Name/#/Id	Route/Road:	Location ; Scope of Work		I\$(M)	Previous Previous Prog. Yr Total\$ Comments:
Part	13742	I-93				#58. Proposed Expanded Turnpike Capital Program. Final Design and Construction, contingent on authorization and Future Toll increase or other
C BD	Individual Projects					
C TBD TRX - TURNINEE EXPANSION State PT 35,000 Previously Programmed Beyond PT/2022 PT TRD TRX - TURNINEE EXPANSION State PT 35,000 Previously Programmed Beyond PT/2022 PT TBD TRX - TURNINEE EXPANSION State PT 2,000 Previously Programmed Beyond PT/2022 PT TBD TRX - TURNINEE EXPANSION State PT 2,000 Previously Programmed Beyond PT/2022 PT TBD TRX - TURNINEE EXPANSION State PT 2,000 PT/2000			C TBD	TPK - TURNPIKE EXPANSION (State FY)	35.00) Previously Programmed Beyond FY2022
P 18			C TBD	TPK - TURNPIKE EXPANSION (State FY)	35.00	Previously Programmed Beyond FY2022
Part Text			C TBD	TPK - TURNPIKE EXPANSION (State FY)	35.00	Previously Programmed Beyond FY2022
P 18D 1PK - TURNPIKE EXPANSION [State PY] 2.000 PK - TURNPIKE EXPANSION [State PY] 2.000 PK - TURNPIKE EXPANSION [State PY] 2.000 PK - TURNPIKE EXPANSION [State PY] 5.000 PK - TURNPIKE EXPANSION [State PY] PROPOSED Expanded Turnpike Proposed Expanded Turnpike Pk - TURNPIKE EXPANSION [State PY] Proposed Expanded Turnpike Proposed Expanded Turnpike Proposed Expanded Turnpike Proposed Expanded Turnpike Pk - TURNPIKE EXPANSION [State PY] Proposed Expanded Turnpike Proposed Proposed Expanded Turnpike			C TBD	TPK - TURNPIKE EXPANSION (State FY)	35.00	Previously Programmed Beyond FY2022
P TBD TPK - TURNINKE EXPANSION State PY 5.500 5.000 5.000 5.000 7 1.5			C TBD	TPK - TURNPIKE EXPANSION (State FY)	35.00	Previously Programmed Beyond FY2022
P TBD TFK - TURNPIKE EXPANSION (State P7) 5.500 5.500 1.50			P TBD	TPK - TURNPIKE EXPANSION (State FY)	2.00	0
Highway and Bridge R TBD TPK - TURNPIKE EXPANSION (State FY) 5.500 5.000 Filloway and Bridge 190.000 13.000 Power-Rochester-Somersworth 13.000 Power-Rocheste			P TBD	TPK - TURNPIKE EXPANSION (State FY)	2.00	0
R IBD TYK - TURNPIKE EXPANSION (State FY) 5.000 13.000 13.000 Dover-Rochester-Somesworth Connection. [9018]			P TBD	TPK - TURNPIKE EXPANSION (State FY)	.50	0
Highway and Bridge Power-Rochester-Somersworth Police Spaulding Tumpike Update feasibility study to better determine costs for construction of Exit 10 and easterly better determine costs, permittability, funding and support. Proposed expanded Tumpike Capital Program contingent on authorization and future toll increase or other resources. P TBD			R TBD	TPK - TURNPIKE EXPANSION (State FY)	5.50	0
Dover-Rochester- Somersworth [9018] Update feasibility study to better determine costs for construction of Exit 10 and easterly better determine costs, permittability, funding and support. Proposed expanded Tumpike Capital Program contingent on authorization and future toll increase or other resources. Name			R TBD	TPK - TURNPIKE EXPANSION (State FY)	5.00	<u>0</u>
Somersworth [9018] Possible Possible	Highway and Bridge				I-Total: 190.00	13.000
Highway and Bridge P TBD TPK - TURNPIKE EXPANSION (State FY) 2.000	Somersworth	Spaulding Turnpike		etter determine costs for construction of	Exit 10 and easterly	better determine costs, permittablility, funding and support. Proposed expanded Turnpike Capital Program contingent on authorization and future toll increase or other
Highway and Bridge P TBD TPK - TURNPIKE EXPANSION (State FY) 2.000	Individual Proiects					
Highway and Bridge FEE Turnpike Reconstruct and widening of Exit 6 (Amoskeag) Proposed Expanded Turnpike Capital Program. Construction contigent on authorization and future toll increase or other resources. Individual Projects C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000			P TBD	TPK - TURNPIKE EXPANSION (State FY)	2.00	0
Capital Program. Construction contigent on authorization and future toll increase or other resources. Individual Projects C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 15.000	Highway and Bridge				———	=
C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 15.000	16099A	FEE Turnpike	Reconstruct and widening o	of Exit 6 (Amoskeag)		Capital Program. Construction contigent on authorization and future toll increase or other
C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 20.000 C TBD TPK - TURNPIKE EXPANSION (State FY) 15.000	Individual Proiects					
C TBD TPK - TURNPIKE EXPANSION (State FY) 20,000 C TBD TPK - TURNPIKE EXPANSION (State FY) 20,000 C TBD TPK - TURNPIKE EXPANSION (State FY) 15,000			C TBD	TPK - TURNPIKE EXPANSION (State FY)	20.00	0
C TBD TPK - TURNPIKE EXPANSION (State FY) 20,000 C TBD TPK - TURNPIKE EXPANSION (State FY) 15,000						
C TBD TPK - TURNPIKE EXPANSION (State FY) 15.000						
LIFE CONTROL OF THE C						
	Highway and Bridge					

Project Name/#/Id	Route/Road:	Location; Scope of Work	S		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
Manchester 16099B [8828]	FEE Turnpike	Reconstruct Exit 7				Proposed Expanded Tumpike Capital Program. Construction contigent on authorization and future toll increase or other resources.
Individual Projects						
		C TBD	TPK - TURNPIKE EXPANSION (State FY)		20.000	New Project
		C TBD	TPK - TURNPIKE EXPANSION (State FY)		20.000	New Project
		C TBD	TPK - TURNPIKE EXPANSION (State FY)		5.000	New Project
		P TBD	TPK - TURNPIKE EXPANSION (State FY)		2.000	
		P TBD	TPK - TURNPIKE EXPANSION (State FY)		1.000	
		P TBD	TPK - TURNPIKE EXPANSION (State FY)		2.000	
		R TBD	TPK - TURNPIKE EXPANSION (State FY)		2.000	
		R TBD	TPK - TURNPIKE EXPANSION (State FY)		2.000	
Highway and Bridge				I-Total:	54.000	
MERRIMACK	F.E. Everett Tpk	REMOVAL OF EXIT 11 RAMF	TOLLS AND RECONFIGURE RAMPS			Contingent on Bedford Mainline
[9023]						Toll Plaza moving South and Town taking over Continental Boulevard.
Individual Projects						
		C TBD	TPK - TURNPIKE EXPANSION (State FY)		1.600	
Highway and Bridge				I-Total:	1.600	
STATEWIDE 'AET'	TURNPIKE	'AET' PILOT PROJECT				Proposed Expanded Turnpike Capital Program.
[9015]						
Individual Projects						
		C TBD	TPK - TURNPIKE EXPANSION (State FY)		1.300	
Highway and Bridge				I-Total:	1.300	

DRAFT 2015-2024 UNFUNDED PRIORITIES OF THE TEN YEAR TRANSPORTATION IMPROVEMENT PLAN **Aeronautics** Listed Alphabetically {Inflation Included}

Project Name/#/Id	Route/Road:	Location; Scope of Worl	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
BERLIN - MILAN	BERLIN REGIONAL	Expansion - apron, taxiwa	y, and hangar improvements.			
[8120]	AIRPORT					
<u>Aeronautics</u>						
Actonautics		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.201	
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.208	
Aeronautics		2021	7 7 G.N NG 1.2.N.2. W. 1.0.	I-Total:	.409	
BERLIN - MILAN	BERLIN REGIONAL	Modernization - taxiway in	porovements	1-10101.	.407	
DEREIR - MILAIN	AIRPORT	Modernization - taxiway in	ipiovemenis.			
[8118]						
<u>Aeronautics</u>						
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.208	
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		2.466	
Aeronautics				I-Total:	2.674	
BERLIN - MILAN	BERLIN REGIONAL	Preservation - master plan	and wildlife hazard assesment. SRE, fuel farm	m, and hazard		
101001	AIRPORT	beacon improvements.				
[8122]						
<u>Aeronautics</u>		0000	AID AIDDON'S IMPROVEMENT DROCDAM		100	
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.429	
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM AIP - AIRPORT IMPROVEMENT PROGRAM		.531	
Aeronautics		2024	AIF - AIRFORT IMPROVEMENT PROGRAM		.228	
Aeronaulics				I-Total:	1.188	
CLAREMONT	CLAREMONT MUNICIPAL AIRPORT	Expansion				
[8028]	MUNICIPAL AIRPORT					
Aeronautics						
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.214	
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.664	
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.438	
Aeronautics				I-Total:	1.317	
CLAREMONT	Claremont Municipal		on, and hangar rehabilitation, master planni	ng, obstructior	າ	
1 9020 1	Airport	removal, and other activiti	ies			
[8029]						
<u>Aeronautics</u>		2000	AID AIDDON MADDON FOR THE TRACE AND		2 12	
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.242	
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.607	
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.175	
Acronoutico		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.822	
Aeronautics				I-Total:	1.846	

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Project Name/#/Id	Route/Road:	Location; Scop	pe of Work			I \$(M)	Previous Previous Comments: Prog. Yr Total\$
CONCORD	CONCORD MUNICIPAL	Modernization -	apron and r	unway improvements			
[8042]	AIRPORT						
<u>Aeronautics</u>							
Acronautios			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.342	
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.621	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM		1.106	
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM		5.048	
Aeronautics			2021		I-Total:	9.118	
CONCORD	CONCORD MUNICIPAL AIRPORT	Preservation - a improvements.		r, and taxiway preservation. Terminal build	ding and fuel fa	rm	
[8048]		•					
<u>Aeronautics</u>							
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.463	
			2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.869	
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.611	
			2023	AIP - AIRPORT IMPROVEMENT PROGRAM		2.324	
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM		10.863	
Aeronautics					I-Total:	16.130	
KEENE - SWANZEY	DILLANT-HOPKINS AIRPORT	Expansion - apr	on & hangar	improvements			
[8070] Aeronautics							
			2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.570	
			2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.221	
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.228	
Aeronautics					I-Total:	2.020	
KEENE - SWANZEY	DILLANT-HOPKINS AIRPORT	Modernization -	- taxiway imp	rovements.			
[8071]							
<u>Aeronautics</u>							
			2022	AIP - AIRPORT IMPROVEMENT PROGRAM		2.316	
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.918	
Aeronautics					I-Total:	4.234	
KEENE - SWANZEY	DILLANT-HOPKINS AIRPORT	Preservation - ru SRE purchase.	unway recon:	struction and hazard beacon rehabilitatio	n, master plann	ing,	
[8072]							
<u>Aeronautics</u>							
			2024	AIP - AIRPORT IMPROVEMENT PROGRAM		2.208	
Aeronautics					I-Total:	2.208	

Project Name/#/Id	Route/Road:	Location; Scope of Work	(I \$(M)	Previous Previous Comments: Prog. Yr Total\$	
LACONIA - GILFORD	LACONIA MUNICIPAL AIRPORT	Preservation - runway and taxiway improvements. Obstruction removal and SRE purchase.					
[8062]	AIRFORT						
Aeronautics							
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.112		
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.208		
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.214		
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.221		
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.228		
Aeronautics				I-Total:	1.984		
LEBANON	LEBANON MUNICIPAL AIRPORT	Preservation - runway, taxiv	way, and apron imporvements. Obstruction	removal.			
[8082]							
<u>Aeronautics</u>							
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		2.295		
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		2.247		
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		2.359		
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.681		
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.522		
Aeronautics				I-Total:	9.105		
MANCHESTER - LONDONDERRY	MANCHESTER - BOSTON REGIONAL AIRPORT	Preservation - runway, taxiv security improvements.	way, and apron improvements. SRE enhanc	ements. Safety	<i>'</i> &		
		, .					
[8102]							
<u>Aeronautics</u>							
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		16.207		
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		3.973		
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		4.289		
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		4.426		
Aeronautics		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		4.567		
				I-Total:	33.462		
Nashua	Boire Field	Preservation - taxiway impi imporvements. Master pla	ovements. Control tower, hazard beacon, onling.	and SRE			
[8817]							
<u>Aeronautics</u>							
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.403		
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		1.108		
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.450		
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		6.639		
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.446		
Aeronautics				I-Total:	10.046		

Project Name/#/Id	Route/Road:	Location; Scope of World	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
NORTH HAVERHILL	DEAN MEMORIAL AIRPORT	Expansion - apron and ligh	nting improvements			
[8127]						
<u>Aeronautics</u>						
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.453	
Aeronautics				I-Total:	.453	
NORTH HAVERHILL	DEAN MEMORIAL AIRPORT	Modernization - taxiway a	nd beacon improvements			
[8128]						
<u>Aeronautics</u>						
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.048	
Aeronautics				I-Total:	1.048	
NORTH HAVERHILL	DEAN MEMORIAL	Preservation - taxiway and	l apron improvements. Lighting, marking, an	d signage		
101001	AIRPORT	improvements. Master pla	inning and wildlife hazard assessment.			
[8129]						
<u>Aeronautics</u>						
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.134	
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.554	
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		2.921	
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		2.613	
Aeronautics				I-Total:	6.222	
PORTSMOUTH - NEWINGTON	PORTSMOUTH INTERNATIONAL AIRPORT AT PEASE	Expansion - terminal buildi	ng improvements			
[8142]	AIRI ORI AI I LASL					
Aeronautics						
Acronautics		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.522	
Aeronautics		202 .				
7.0101144400				I-Total:		
PORTSMOUTH - NEWINGTON	PORTSMOUTH INTERNATIONAL		way, and apron improvements. SRE and dei nents. Master planning and other activities.	icing enhance	ements.	
[8144]	AIRPORT AT PEASE					
Aeronautics						
7.07.071444103		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		1.342	
			AIP - AIRPORT IMPROVEMENT PROGRAM		1.342	
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM			
		2022			14.796	
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		3.320	
A		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		65.311	
Aeronautics				I-Total:	86.046	

Project Name/#/Id	Route/Road:	Location; Scope of Wor	k		I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
ROCHESTER	SKYHAVEN AIRPORT	Expansion - runway and a	pron improvements			
[8162]						
<u>Aeronautics</u>						
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.386	
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		3.983	
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		4.316	
Aeronautics				I-Total:	8.686	
ROCHESTER	SKYHAVEN AIRPORT		parking lot improvements. Master planning c	ınd wildlife haz	ard	
[8168]		assessment.				
<u>Aeronautics</u>						
<u>HOTOHUUHOS</u>		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.302	
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.374	
Aeronautics		2021		I-Total:	.676	
STATEWIDE	AIRPORTS	Preservation - Pavement r	naintenance, systems planning, and ARFF im		.0, 0	
orale wide	AIRT ORTS	Treservation Tavement	namenance, systems planning, and 7 km mi	provernerns.		
[8177]						
<u>Aeronautics</u>						
		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		.121	
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.312	
		2022	AIP - AIRPORT IMPROVEMENT PROGRAM		.322	
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		.885	
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.343	
Aeronautics				I-Total:	1.982	
WHITEFIELD	MT. WASHINGTON AIRPORT	Preservation - Hazard bea assessment.	con and SRE improvements. Master planning	g and wildlife h	nazard	
[3490]	AURI ORI	G33G33IIIGIII.				
<u>Aeronautics</u>						
		2021	AIP - AIRPORT IMPROVEMENT PROGRAM		.277	
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		.114	
Aeronautics				I-Total:	.391	
WHITEFIELD	MT. WASHINGTON	Expansion - fuel farm and	hangar improvements			
[8180]	REGIONAL AIRPORT					
Aeronautics						
ACI OHAULIUS		2020	AIP - AIRPORT IMPROVEMENT PROGRAM		22/	
		2020 2024	AIP - AIRPORT IMPROVEMENT PROGRAM AIP - AIRPORT IMPROVEMENT PROGRAM		.336	
Aeronautics		2024	AII - AINI ONI IIVII NOVEIVIEIVI FROGRAM		5.241	
ACIONAUMOS				I-Total:	5.577	

Project Name/#/Id	Route/Road:	Location; Scope of Worl	ζ]	I \$(M)	Previous Previous Prog. Yr Total\$ Comments:
WHITEFIELD	MT. WASHINGTON REGIONAL AIRPORT	Modernization - runway, taxiway, and apron improvements				Address Safety Concerns.
[6596]						
<u>Aeronautics</u>						
		2023	AIP - AIRPORT IMPROVEMENT PROGRAM		1.106	
		2024	AIP - AIRPORT IMPROVEMENT PROGRAM		1.522	
Aeronautics				I-Total:	2.629	

Project Name/#/Id Route/Road: Location; Scope of Work I\$(M) Previous Previous Comments:

Phase: C = Construction P = Preliminary Engineering R = Right of Way

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