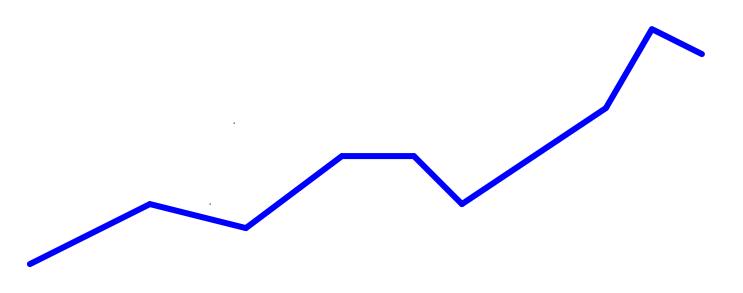
Construction Cost Index

New Hampshire Department of Transportation



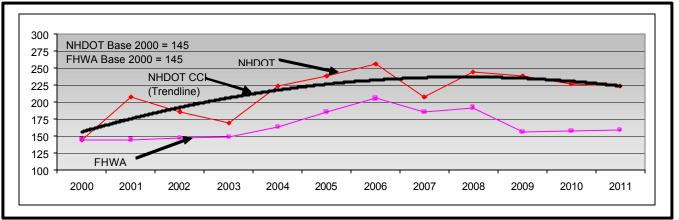
New Hampshire DOT Bureau of Construction 4^{nth} Quarter, 2011

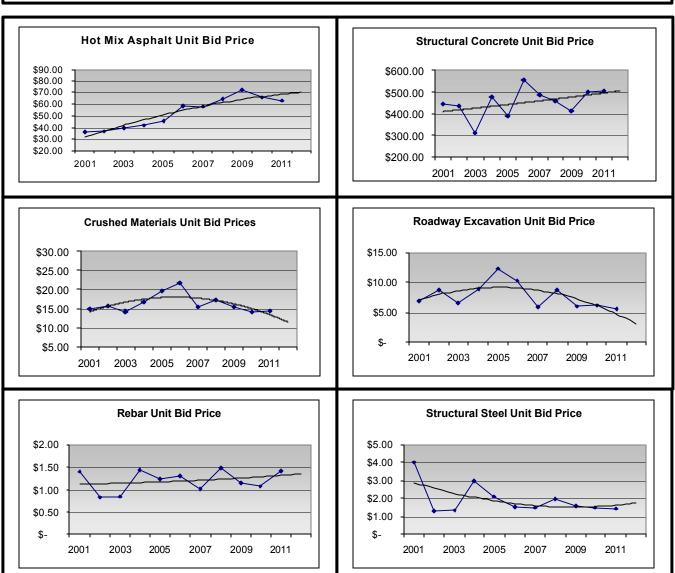


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Construction Cost Indices for the 2nd Half of 2011

NHDOT Base 2000 = 145; FHWA Base 2000 = 145



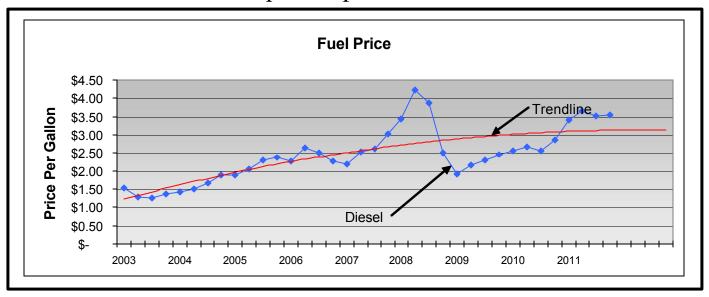


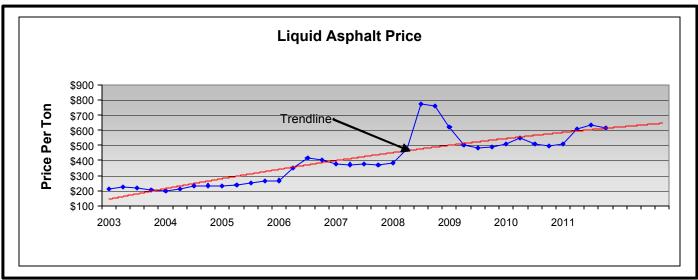
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The 2011 construction season had the index showing a 3 year downward trend to 224, which represents an overall decrease of 8.6% since 2008 (245). Since 2009 the average price of fuel has increased 84% to \$3.53, while liquid asphalt has remained relatively flat. Liquid asphalt finished the year at \$613/ton, and HMA is down 13.4% to \$62.86. Four of the six categories showed little movement in 2011, Crushed Material and Structural Steel remained flat at \$14.51/ton and \$1.46/lb respectively, while Structural Concrete and Roadway Excavation showed less volatility than previous years. Only the ReBar category was up 33.3% for 2011.

| The following Components (weighted as Shown) are used to compute the NHDOT CCI: | |
|---|-----|
| Hot Mix Asphalt | 42% |
| Crushed Material | 16% |
| Roadway Excavation | 14% |
| Steel | 13% |
| Concrete | 11% |
| ReBar | 4% |

NHDOT Fuel & Liquid Asphalt Prices





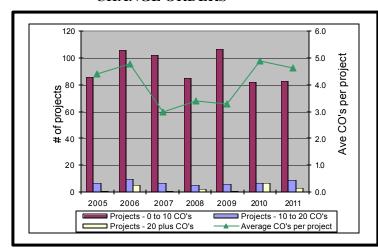
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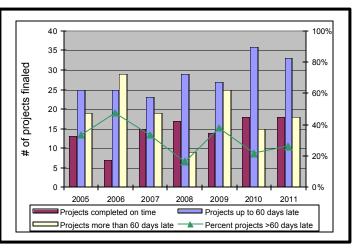
Construction Bureau Performance Measures

Compiled by State Fiscal Year

CHANGE ORDERS

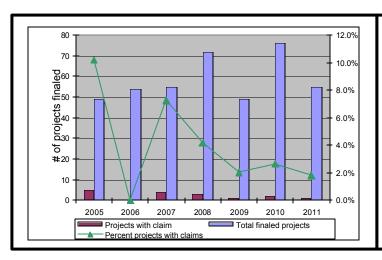
CONTRACT DURATION

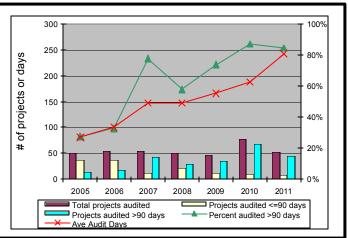




CONTRACTOR CLAIMS

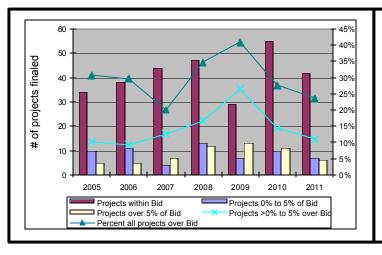
PROJECT AUDIT

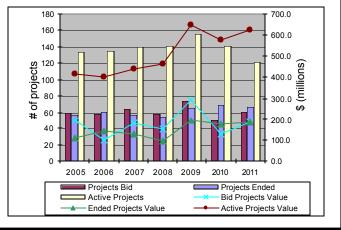




BIDS vs. FINAL AMOUNTS

PROJECT ACTIVITY





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