Construction Cost Index

New Hampshire Department of Transportation

Theodore Kitsis, P.E. State Construction Engineer New Hampshire DOT Construction Office 4th Quarter, 2006

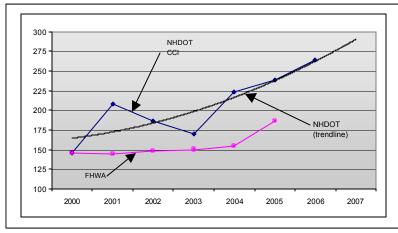
New Hampshire

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Construction Cost Indices

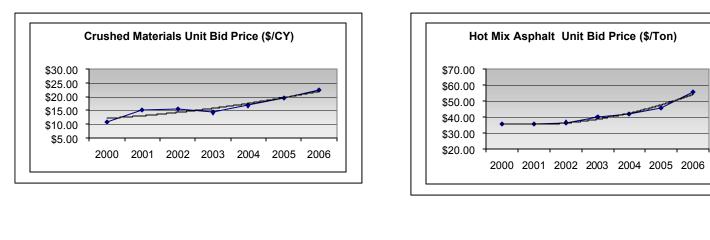
NHDOT Base 2000 = 145; FHWA Base 2000 = 145



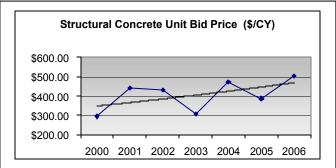
The following Components (weighted as shown) are used to compute the	
NHDOT CCI:	
Crushed Surfacing	17.84%
Hot Mix Asphalt	38.04%
Roadway Excavation	16.76%
Steel Reinforcing Bar	3.95%
Structural Concrete	10.84%
Structural Steel	12.57%

NHDOT's construction cost index (CCI) has increased 56% since 2003, from 169 to 264. Of the six components NHDOT tracks in the CCI, Hot Mix Asphalt (HMA) comprises the majority, or 38%, of the indices. HMA costs have risen 22.4% in 2006.

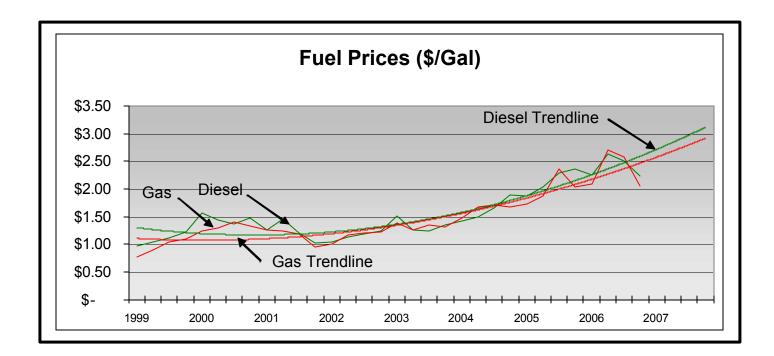
The average annual growth rate of the CCI from 2000 through 2003 was 5.5% per year, but since 2003, the average growth rate has been 18.7% per year. During this period the CCI has been driven up by several factors, among them: the increasing worldwide demand for construction materials; recent increases in national and international construction activity; rising crude oil prices and other energy issues.

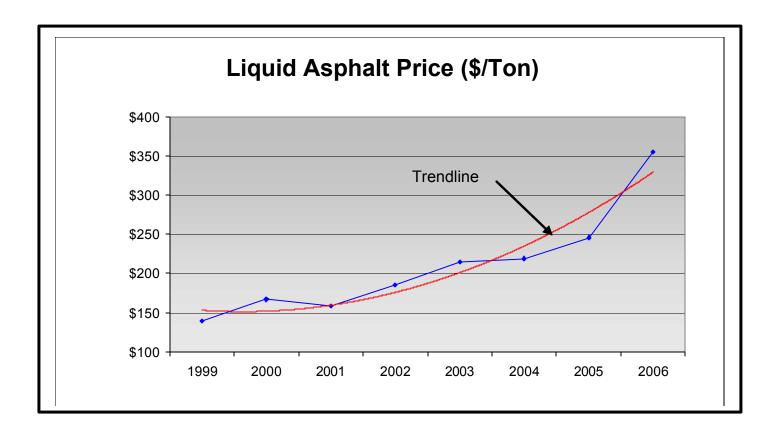






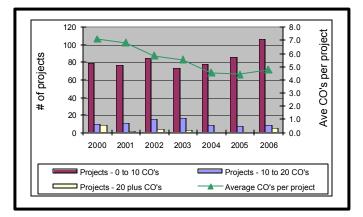
NHDOT Fuel & Asphalt Prices





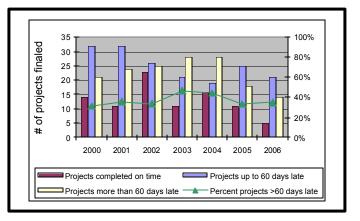
Construction Bureau Performance Measures

CHANGE ORDERS

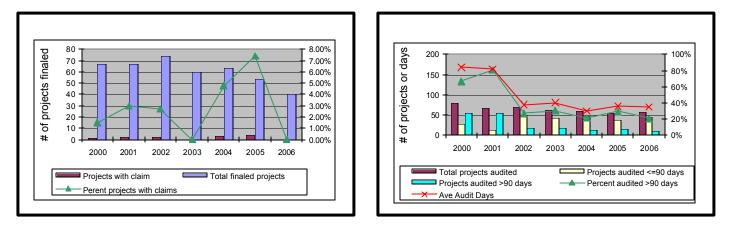


CONTRACTOR CLAIMS

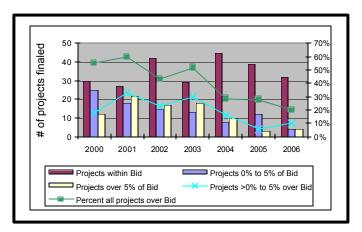
CONTRACT DURATION



PROJECT AUDIT



BIDS vs. FINAL AMOUNTS



PROJECT ACTIVITY

