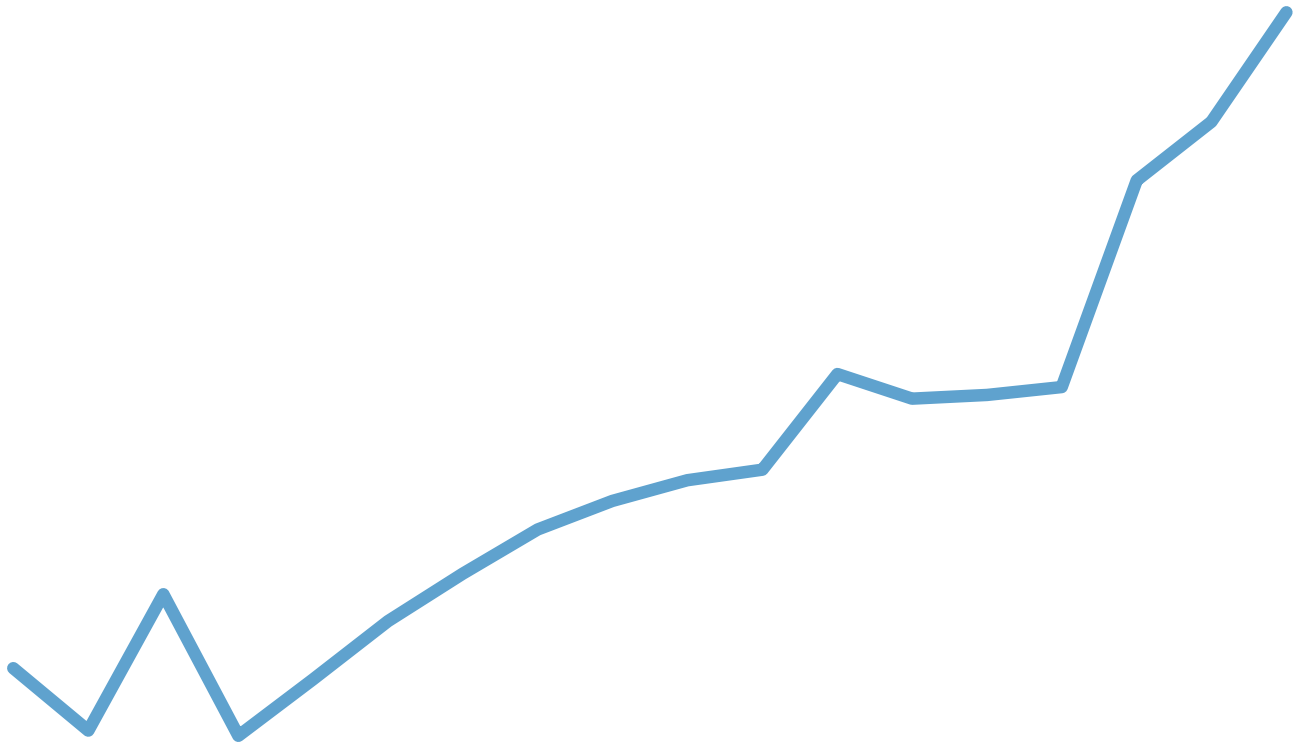


Construction Cost Index

New Hampshire Department of Transportation

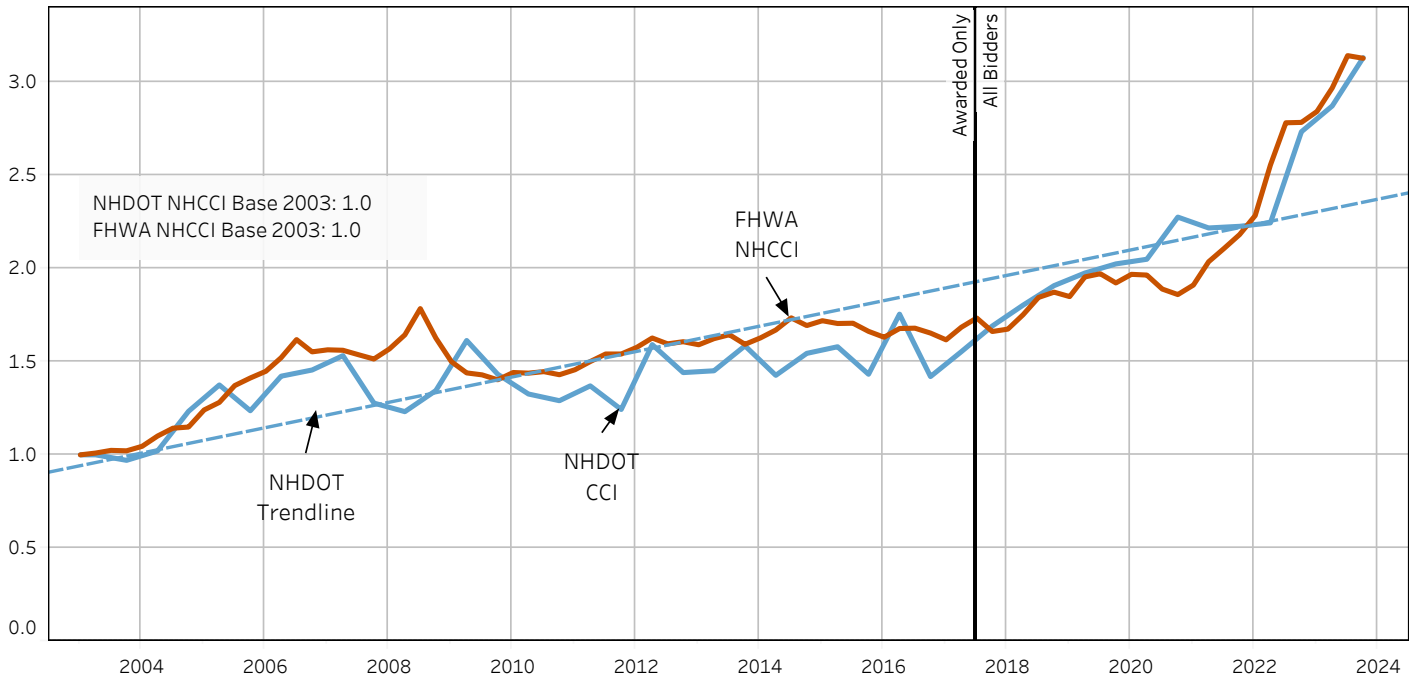


New Hampshire DOT, Bureau of Asset Management Performance Strategies
First Half, 2024



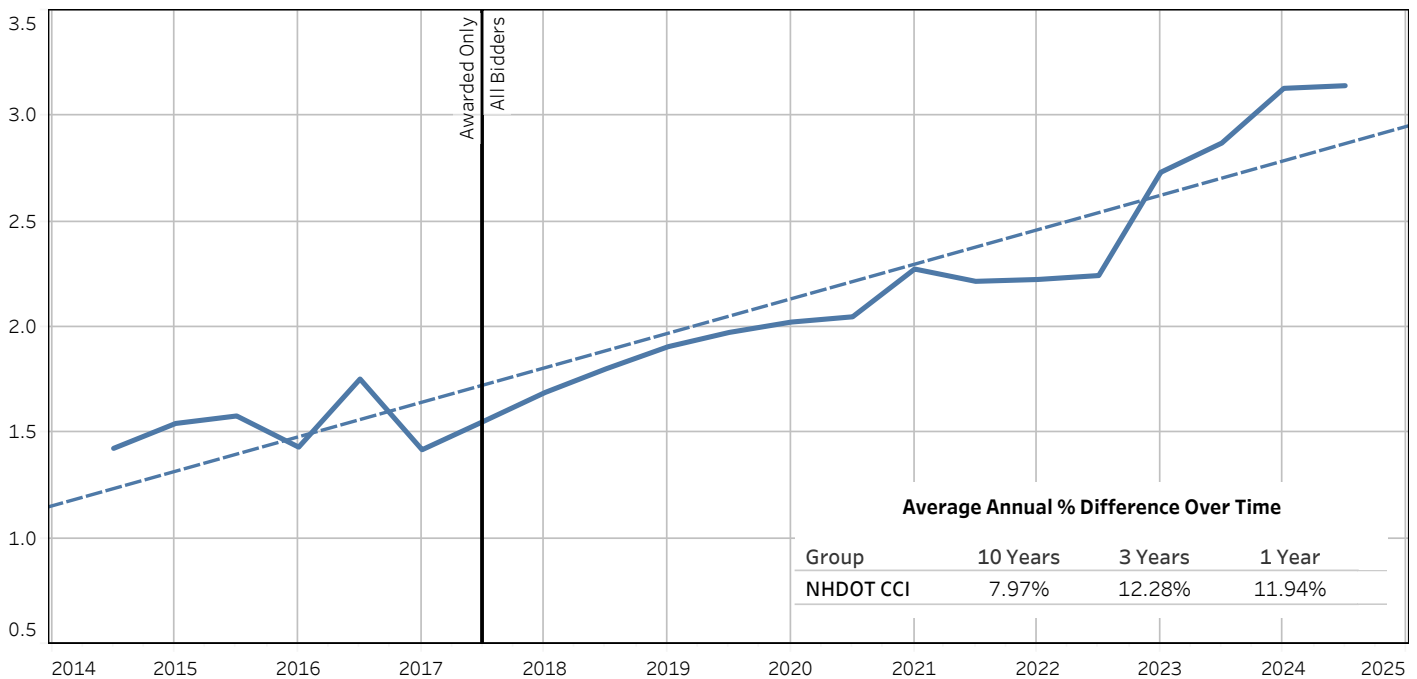
The graph below displays the 6 month average index for the six item groups for NHDOT Construction Cost Index (CCI) as displayed on the next page. The FHWA National Highway Construction Cost Index (NHCCI) number for the current period will not be finalized for another 6 months.

NHDOT CCI vs FHWA NHCCI



The graph below displays the NHDOT CCI 10-year trend.

NHDOT CCI Trend Lines

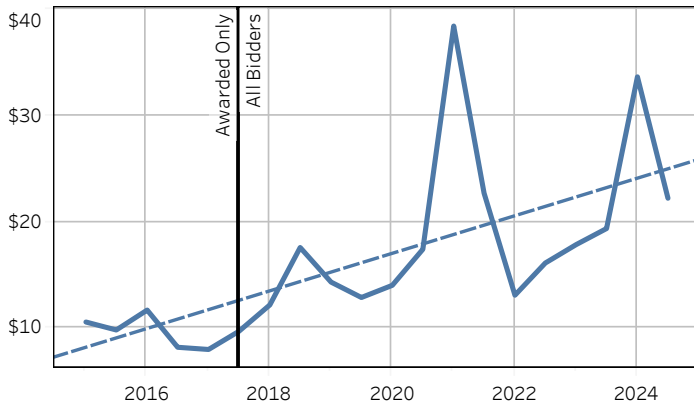


The graphs below display the individual item group 10-year trends for NHDOT based on an average unit price from all items within the item group. The table to the right shows the average annual percentage difference over the time frame listed in the columns.

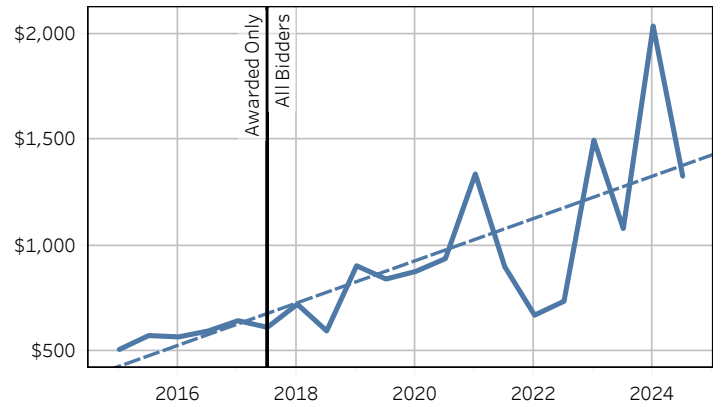
Average Annual % Difference Over Time

Item Group	10 Years	3 Years	1 Year
Roadway Excavation	22%	8%	50%
Select Materials	12%	16%	18%
Hot Mix Asphalt	4%	8%	-5%
Structural Concrete	19%	25%	30%
Steel Reinforcing	10%	11%	5%
Structural Steel	19%	41%	-10%

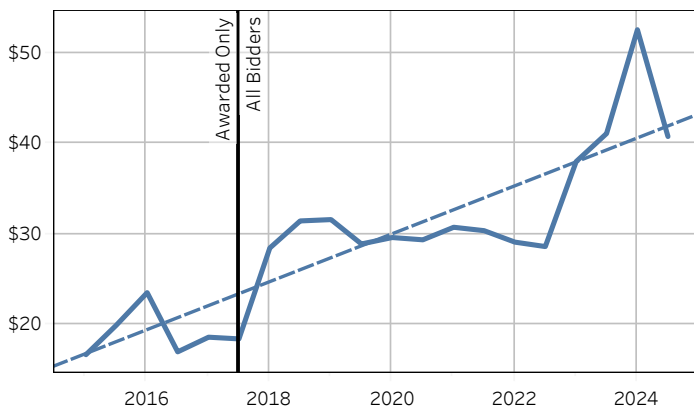
Roadway Excavation AVG Bid Price Trend (CY)



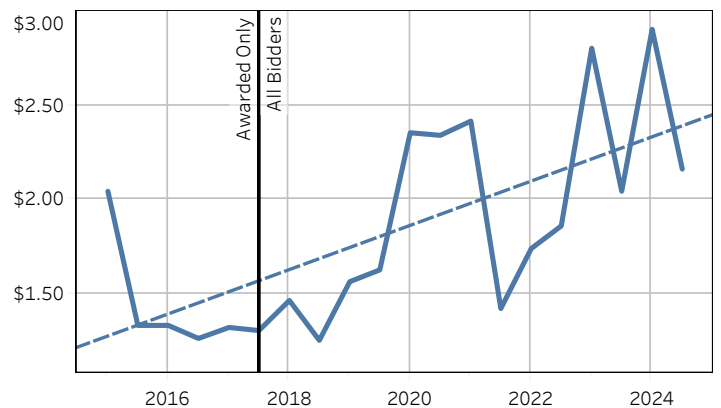
Structural Concrete AVG Bid Price Trend (CY)



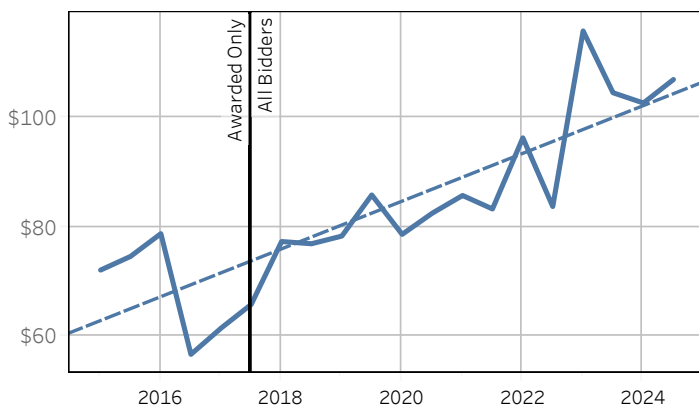
Select Materials AVG Bid Price Trend (CY,Ton)



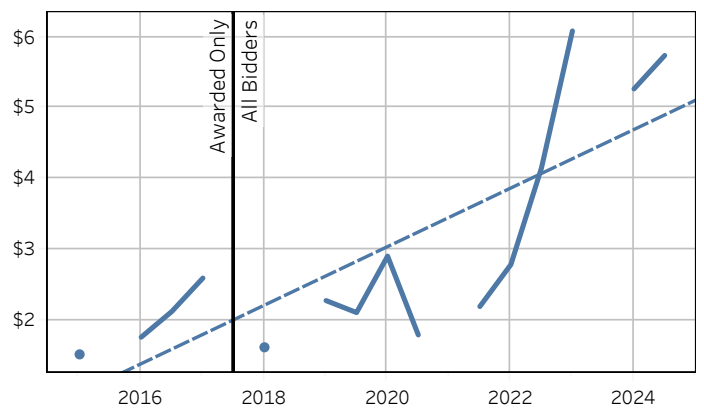
Steel Reinforcing AVG Bid Price Trend (LB)



Hot Mix Asphalt AVG Bid Price Trend (Ton)



Structural Steel AVG Bid Price Trend (LB)



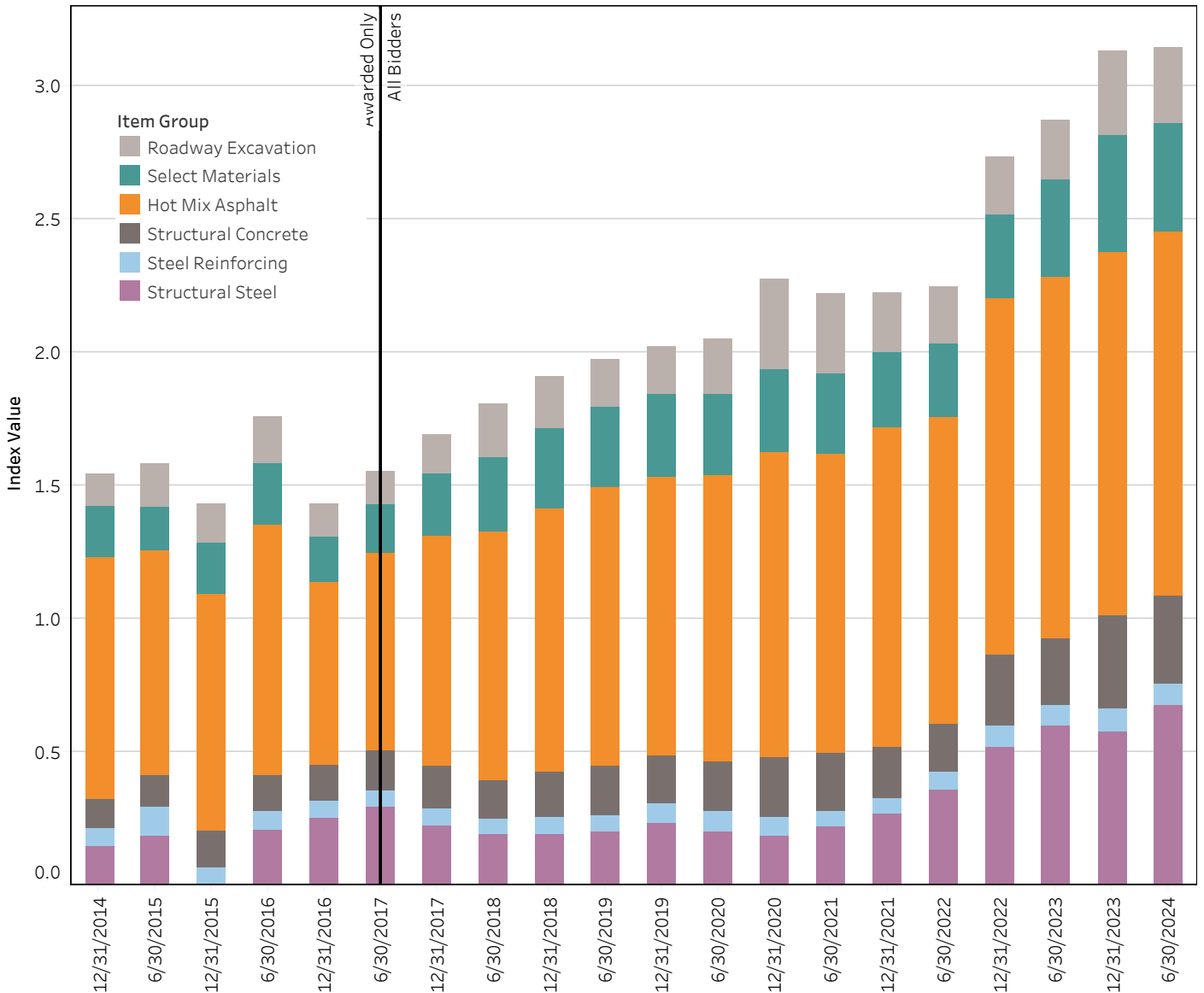
NHCCI Comparison between the first half of 2024 and the second half of 2023

Item Group	Current Value	Previous Value	Difference	Difference %	
NHDOT CCI	3.1438	3.1313	0.0125	0.4%	▲

Item Group AVG Price Comparison between the first half of 2024 and the second half of 2023

Item Group	Current AVG Price	Previous AVG Price	Difference	Difference %	
Roadway Excavation	\$22.20	\$33.59	(\$11.39)	33.9%	▼
Select Materials	\$40.74	\$52.51	(\$11.78)	22.4%	▼
Hot Mix Asphalt	\$106.79	\$102.51	\$4.28	4.2%	▲
Structural Concrete	\$1,329.70	\$2,037.03	(\$707.33)	34.7%	▼
Steel Reinforcing	\$2.16	\$2.90	(\$0.74)	25.6%	▼
Structural Steel	\$5.74	\$5.27	\$0.47	8.9%	▲

Item Group NHDOT CCI Value Distribution per Year-Period

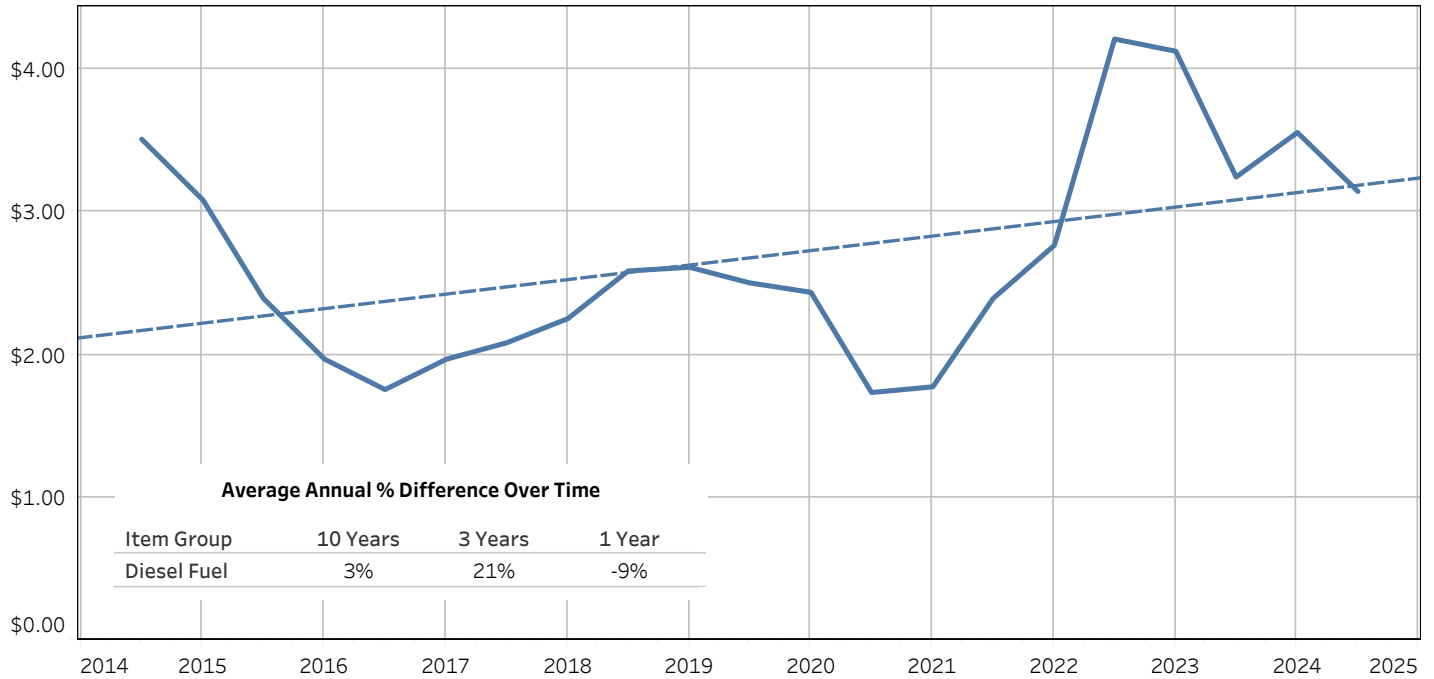


Comparison between the first half of 2024 and the second half of 2023

Item Group	Current Value	Previous Value	Difference	Difference %
Diesel Fuel	\$3.14	\$3.56	(\$0.41)	11.6%
Liquid Asphalt	\$663.50	\$662.50	\$1.00	0.2%

NHDOT Fuel & Liquid Asphalt Prices

Diesel Fuel Price per Gallon



Liquid Asphalt Price per Ton

